GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales · Charity number 1125833

Details

Status	Registered
Legal form	Charitable company
Company number	06552666
Registered	2008-09-10
Register	View on the Charity Commission register

Contact

Address	20 Green Lane Small Heath Birmingham B9 5DB
Phone	01217130080
Email	info@greenlanemasjid.org
Website	www.greenlanemasjid.org

Activities

Objects: THE CHARITY'S OBJECTS (THE OBJECTS) ARE TO ADVANCE THE ISLAMIC FAITH FOR THE PUBLIC BENEFIT.

Activities: Green Lane Masjid and Community Centre operates a mosque and an Islamic community centre on Green Lane, Small Heath in Birmingham.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£5,380,031	£5,048,978	£6,058,880	67
2023-12-31	£5,004,003	£4,794,851	£5,657,397	57
2022-12-31	£4,804,592	£4,503,820	£5,430,885	45
2021-12-31	£4,690,348	£3,634,762	£5,130,113	42
2020-12-31	£3,610,622	£3,158,610	£4,074,527	38

Trustees

Name	Role	Appointed
MOHAMMED SAEED	Chair	
Ishtiaq Ahmed		2020-10-26
MOHAMMED NAHIM		2013-06-26
SAJJAD AKRAM		2013-06-26

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GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales - Charity number 1125833

Accounts

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Registered number: 06552666
Charity number: 1125833

Green Lane Masjid and Community Centre

Trustees' report and financial statements

For the year ended 31 December 2024

DAINS AUDIT

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Green Lane Masjid and Community Centre

(A company limited by guarantee)

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GREEN LANE MASJID
& COMMUNITY CENTRE



Green Lane Masjid
Annual Impact Report

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Message From Our Chair of Trustees

All praise be to Allah, Assalaamu alaykum (peace be upon you),

Dear supporters of Green Lane Masjid and Community Centre,

As we come to the close of another year, I am filled with deep gratitude to Allah (SWT) for allowing us to continue our journey together at Green Lane Masjid and Community Centre. Reflecting on 2024, I am humbled by the dedication, resilience, and unwavering spirit shown by our community. It has been a year of growth, reflection, and a renewed commitment to our core purpose: to inspire, educate, and serve.

Alhamdulillah, our Masjid has remained the heart of the community, not just as a place of prayer but as a space where people of all ages come together to find connection, guidance, and support. Our daily prayers, Friday sermons, and Ramadan activities have continued to strengthen the spiritual fabric of our congregation. Ramadan, as always, was a special time—bringing us together in worship, reflection, and community spirit, with thousands attending Taraweeh, Suhoor, and Iftar.

Our outreach has grown stronger, both locally and globally. Through programmes like Taskforce GLM, we've provided essential aid to those facing hardship around the world. Here at home, initiatives such as The Pantry have supported families in need, embodying the values of compassion and solidarity that lie at the heart of our faith. Our Dawah and educational programmes have flourished, offering opportunities for learning and personal growth to people from all walks of life.

One of the greatest blessings has been witnessing the enthusiasm of our youth. Through vibrant activities, sports programmes, and Islamic learning sessions, we are nurturing the next generation of leaders—young people who are confident in their identity and grounded in Islamic values.

None of this would have been possible without the tireless efforts of our dedicated staff, volunteers, and the continued support of our congregation. Your commitment, generosity, and du'as are the foundation of everything we achieve at GLMCC. I am deeply thankful to each and every one of you.

As we look ahead to 2025, we remain focused on our mission: to inspire hearts towards faith, to educate minds with knowledge, and to serve our community with compassion. May Allah (SWT) accept our efforts, bless our work, and keep us united in His service.



Mohammed Saeed

Mohammed Saeed, Chair

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Our Services









Inspire Educate Serve

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Education

- Al-Isnad Programme
- Alimiyah Foundation Programme
- Arabic Language Programme
- Green Lane Academy of Sacred Sciences
- Hifdh Holiday Programmes
- Imams' Ijazah Summer Programme
- Intensive Hifdh Programme
- Onsite Madrasah
- Online Madrasah
- Online Qur'an Institute
- Ramadan Programme
- Seerah Holiday Programme
- Sisters' Qur'an Classes
- Summer School
- Tajweed Webinars & Holiday Programme
- Weekend Budding Believers Club
- Weekend Courses

Dawah & Outreach

- Chaplaincy
- Conferences
- Exhibitions
- Faith Line for University Students
- Friday Khutbahs (sermons)
- 'How To' Videos
- Islamic Articles & Social Media Posts
- Khutbahs at Universities
- Open Days
- Organisation Ramadan Visits
- Podcasts
- School and Inter-Faith Visits
- Training for University Students
- University Speaker Tours
- University Webinars
- Weekly Talks
- YouTube Videos

Religious Services

- Celebrate Eid
- Daily Prayers
- Eid at Edgbaston Stadium
- Friday Prayers & Sermons
- Funeral Services
- Imam Q & A
- Local Qurbani
- Nikahs
- Taraweeh, Itikaf, Iftar & Suhoor
- Umrah

Youth

- Basketball (girls only)
- Boxing
- Football Club (boys only)
- Kayaking
- Knife Bank
- Monthly Youth Trips
- Scouts
- Squash
- Youth Club
- Youth Summer Programme

Welfare & Wellbeing

- Boxing
- Cancer Support with Macmillan
- Counselling Services
- Domestic Abuse Support
- Elders' Monthly Lunch
- Food Bank and Food Kitchen
- Immigration Surgery
- Job Clinics and Job Fairs
- Joint Pain Clinic
- Kayaking
- Legal Surgery
- Marriage events
- Refugee Support
- Squash
- Women's Coffee Mornings
- Women's Swimming and Fitness
- Zakat Hardship Fund

Humanitarian & Social

- BIMA and NHS Health Days
- Domestic Abuse Awareness
- International Iftar Provision
- International Qurbani
- International Winter Provision
- Shelter, Food & Medical Projects
- UK Food Distributions
- Winter Homeless Shelter
- Zakat al-Fitr, Zakat al-Maal & Fidyah



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20

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24

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Religious Services

2024 was another uplifting year for our Religious Services, maintaining key activities while introducing new initiatives to better serve our community.

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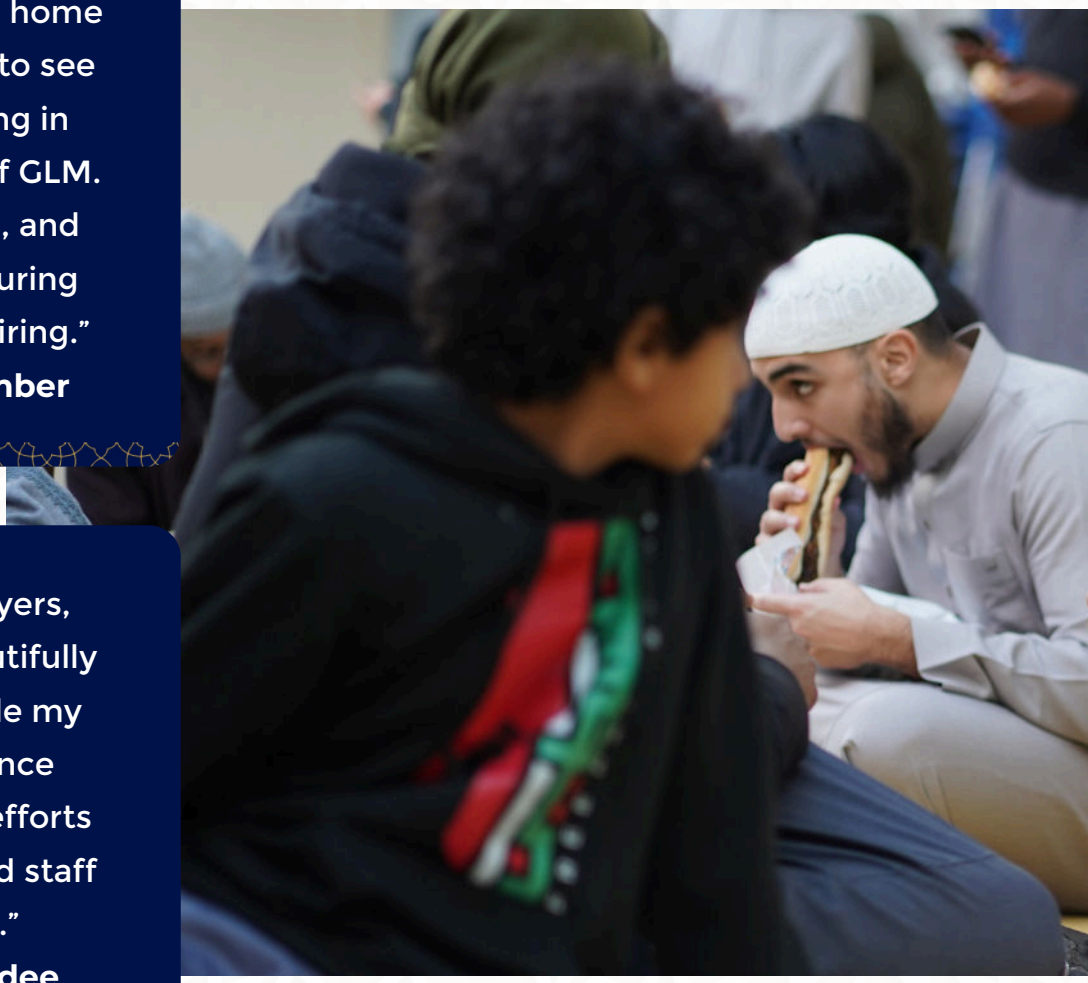


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Testimonia

1

"The Masjid feels like home to me. It is amazing to see my children growing in their faith because of GLM. The events, prayers, and community spirit during Ramadan were inspiring."
– Community Member



2

"The Taraweeh prayers, Qiyam, and the beautifully organised Iftar made my Ramadan experience unforgettable. The efforts of the volunteers and staff were incredible."
– Ramadan Attendee

3

"The funeral services provided us with immense support in our time of grief. They took the stress off me for the whole process. From start to finish. The best thing is that even after hours they were Available on whats app to help me, which relived me of so much worry and stress"
– Community Member

5000+
Congregants
Attended weekly religious services

3500
Worshippers
Attended Friday prayers weekly

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als & Key Statistics





170
Nikah
Ceremonies conducted

60,000
Attended
Ramadan congregational prayers

450
Daily Iftar Meals
Provided during Ramadan

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Dawah & Outreach

Our Dawah department remained at the heart of GLMCC's outreach efforts, offering inspiring programmes, digital content, and engaging events.

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Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Testimonia

1

"GLM already does so many different activities and provides so many opportunities. BMS (British Muslim Students) is another initiative they support, providing khateebs and speakers for ISOCs across the UK."
– Community Member



2

"I came all the way with my brothers from the Netherlands. This was an experience I wouldn't miss."
– Anonymous Attendee

3

"We enjoyed every part of it. The accommodation was great, and the lessons were inspiring. We ask Allah to accept it from all of us, and In Sha Allah, we will see you again next year."
– Uthman Khan

40M+
Views
On our Youtube channel

360K
Subscribers
Across our social media platforms

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

als & Key Statistics





250+
Lectures
Delivered throughout this year

32
School Visits
This year promoting understanding of Islam

2,000+
Attendees
At our major conferences

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Children's Education

Our Children's Education programmes expanded significantly in 2024, catering to over 1,600 children through Madrasahs, clubs, and seasonal programmes.

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Testimonia

1

"The Budding Believers Club has been amazing for my child's Islamic learning journey."
– Parent



2

"I really appreciate the opportunities my child has at the madrasah. The holidays align with school breaks, and there are great additional activities to keep them engaged."
– Parent

3

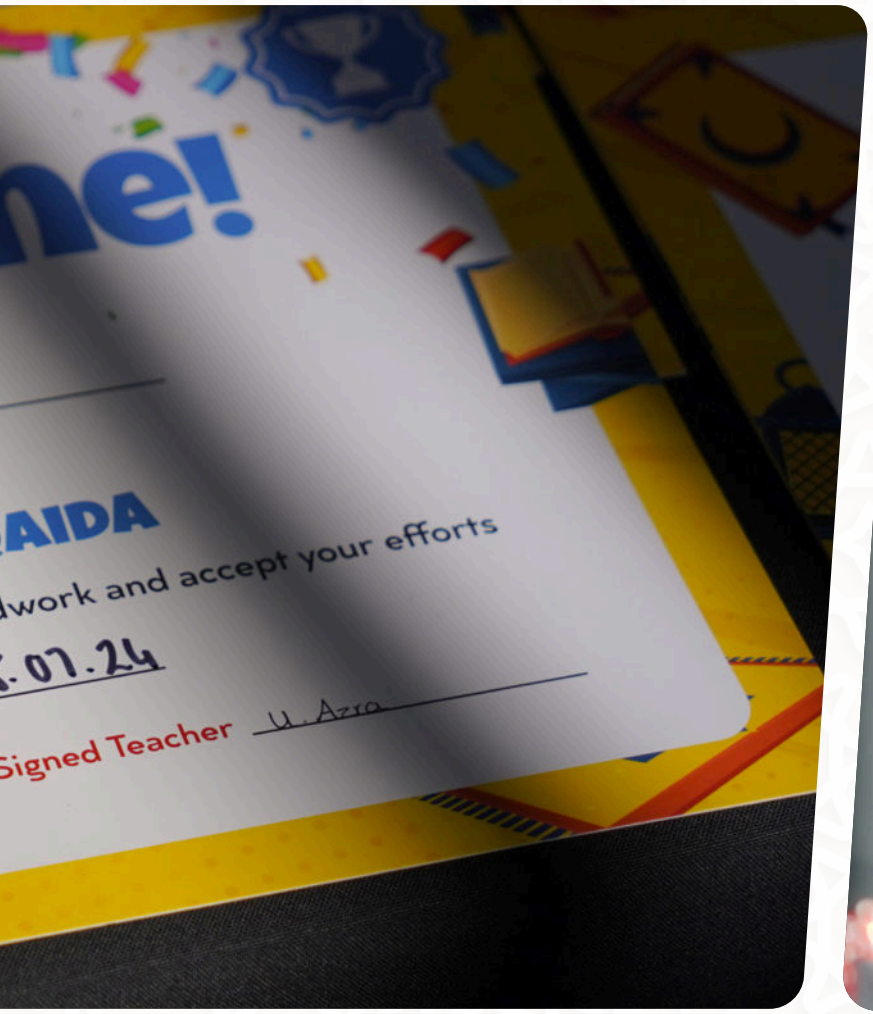
"The madrasah provides a great structure, and I can see the improvement in my child's understanding of Islam and their enthusiasm for learning more."
– Parent

200+
Children
In weekend clubs per term

350+
Students
Registered for our onsite Madrasah

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als & Key Statistics





260+
Students
Enrolled for our online Madrasah

300+
Children
Attended our summer school

85
Children
Attended our annual Ramadan children's club

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Adult Education

The Green Lane Academy of Sacred Sciences (GLASS) provides high-quality Islamic education for adults, offering structured courses in Aqeedah, Fiqh, Arabic, Qur'anic Reading, and Tajweed. Through onsite and online classes, GLASS continues to nurture students in their faith and understanding of Islam.

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Testimonia

1

"I am so grateful for this opportunity to learn Arabic from the comfort of home with a patient and good teacher, Alhamdulillah. The small class sizes make a big difference in quality."
Arabic Student



2

"A lot of effort has gone into making the classes available online, and that is down to the dedication of the staff and teachers. JazakAllah khair for everything you have done—it has been much appreciated."
– Online Learner

3

"Having access to online Islamic courses that fit around my work and family life has been a real blessing. It's helped me reconnect with my faith, learn at my own pace, and feel more confident in my understanding of Islam."
– Online Student

900+
Students
Newly enrolled across various programmes

16
Individual
Courses taught throughout the year

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als & Key Statistics





56
Average Time
Spent per week on teaching hours

22
Courses
Taught individually this year

132
Certificates
Awarded to attendees this year

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Youth

GLM Youth provides a welcoming space where young Muslims can connect, grow, and develop essential life skills. Through sports, educational programmes, and recreational activities, we build confidence, brotherhood, and a strong Islamic identity. Our focus is not just on fun but also on nurturing future leaders, instilling Islamic etiquette, and building strong character through meaningful experiences.

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Testimonia



1

"My children love coming to the youth programmes. They enjoy the activities and always look forward to returning."
– Parent

2

"I learned a lot about Islam and how to be a good person."
– Youth Member

3

"The GLM Football Club has helped me build confidence and discipline, both on and off the pitch. The coaches genuinely care about our development, and it's more than just football—it's about brotherhood."
– Football Player

20+
Attendees
At the weekly Girls' Youth Club

25+
Attendees
Weekly at Girls' Basketball Sessions

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

als & Key Statistics





28-35
Attendees
At our weekly boys youth club

70
Players
Attending GLMFC weekly training sessions

10
Attendees
For our weekly fencing class

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Taskforce GLM

In 2024, we at Taskforce GLM (TFGLM) remained steadfast in our mission to provide life-saving humanitarian aid amidst crises worldwide. Despite war, displacement, and natural disasters, we raised over £2.1M through the grace of Allah and the generosity of our supporters.

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Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Testimonia

1

"I was in Khartoum when the war broke out. I stayed there for four weeks, every day was terrifying. We didn't know what was coming next. I had to get my family out. We went through checkpoint after checkpoint, not knowing if we'd make it past the next one. Alhamdulillah, we got through. We're in Gedaref now. We fled when the fighting got too close. It took days to reach safety. The support we received from TFGLM, especially the food packs – helped us settle during the hardest days. We're grateful."

Salih, Sudan



3

"After we left our home, my children were unwell and we had nothing. The medical help and support that reached us gave us some relief. May Allah bless those who made it possible."

– Anonymous

1M+

Raised

During Ramadan 2024 fundraising

375

Orphans

Sponsored for 24 months

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als & Key Statistics





330K+
Recieved
Qurbani food aid in 2024

1,500
People served
By the Gaza Mobile Medical Clinic

66
Homes
Provided for refugees in Turkey

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Welfare & Wellbeing

The Welfare & Wellbeing Department expanded its vital services, providing essential support to individuals facing financial hardship, domestic abuse, health challenges, and social isolation.

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Testimonia

1

"Volunteering as a Cancer Champion has been rewarding. I've met inspiring people and supported patients in Safe Space sessions. The Macmillan coffee morning and ICB Cancer Bus were great initiatives raising awareness and engagement.

- NK, Cancer Champion



2

"I approached the masjid after experiencing domestic abuse and financial difficulty. I received immediate support through the food bank, financial assistance, and summer school spaces for my children. The counselling and legal support helped me regain stability and confidence. The Coffee Morning has been a safe space for me to socialise and heal."

EM, Domestic Abuse Service User

130+
Women
Supported through the Domestic Abuse Service

40
Elders
Attending the Elders Lunch weekly

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als & Key Statistics





65K+
Food provided
Through our new pantry service

£184K+
Local Zakah
Distributed through our fund

120+
Families
Benefitting from our food bank

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PR & Civic Engagement

GLMCC is dedicated to addressing community needs through a holistic approach that includes religious guidance, education, and a broad range of welfare services. We prioritise engaging with stakeholders and partners to deliver skilled, tailored services that directly benefit the community.

In addition to our civic engagement efforts, GLMCC actively works to counter the misrepresentation of Muslims in the media. By providing knowledgeable spokespeople, we aim to discuss contemporary issues and offer an accurate portrayal of Islamic values. GLMCC is committed to advocating for positive news stories and events, ensuring that Muslims are represented fairly and honestly across media platforms.

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Business as Usual

During 2024, GLMCC continued to engage with key stakeholders and partners. GLMCC attended community workshops and took part in panel interviews for senior roles within Birmingham City Council. Upon request, Upon request, we delivered an assembly as a state school; welcomed the new WMP Inspector for Neighbourhood Policing; engaged with MCB on a workshop tackling Islamophobia; provided insight to the publication of a Media Online Toolkit by Cardiff University; and much more.

New Activities

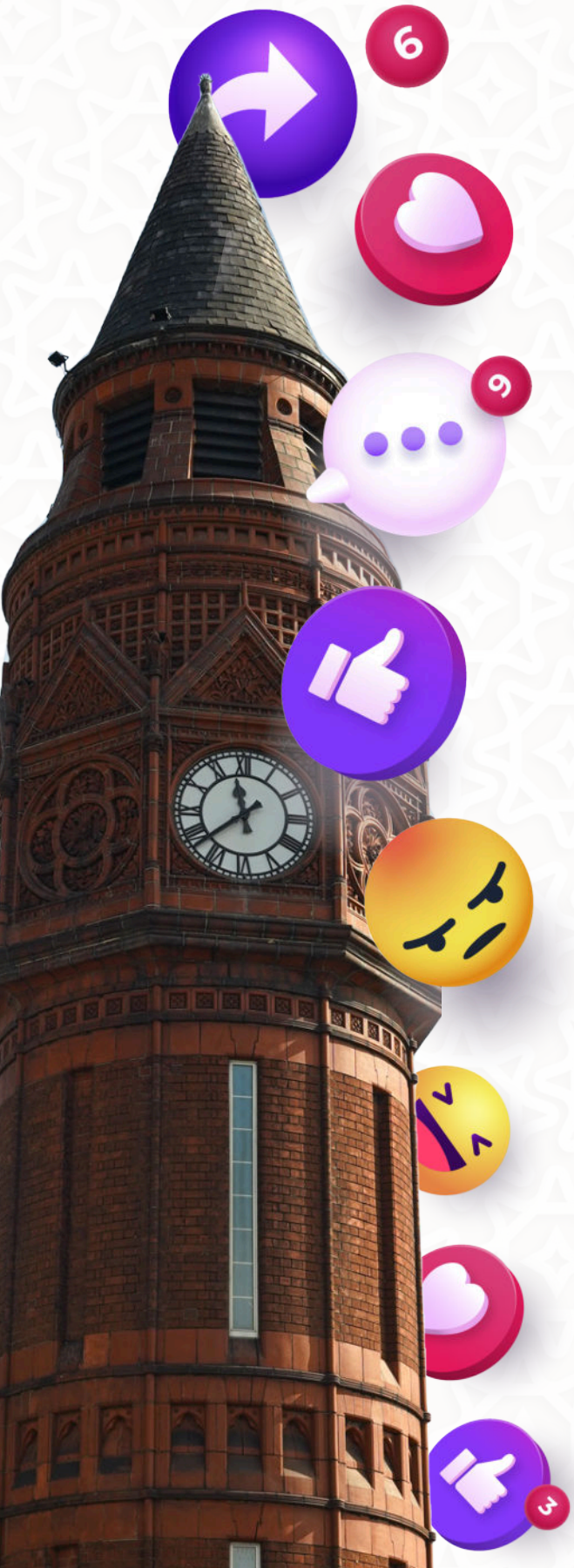
Our press team released several statements throughout 2024 on mainstream platforms such as The Guardian, BBC, Sky and The Independent. Stories included Knife Crime, Foodbanks, Domestic Abuse, Visit My Mosque, Council Cuts, Safer Roads, Southport killings and critically, Gaza.

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Social Media Growth



+58.68%
24,452 → 38,800

+0.91%
8,109 → 8,183

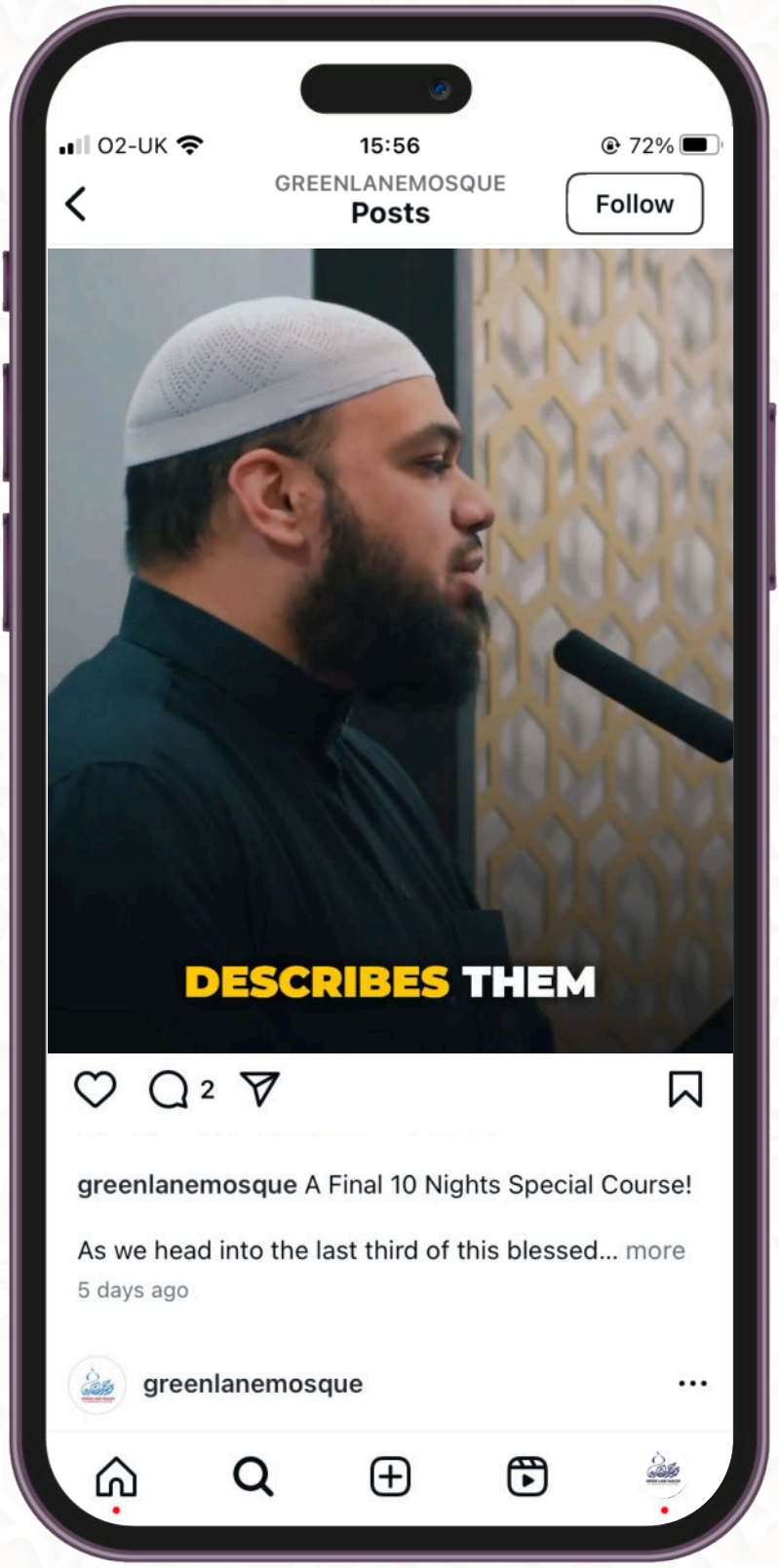
+120.32%
282,313 → 622,000

+444.67%
7,454 → 40,600

+46.3%
469 → 686

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Key Highlights



1

TikTok experienced **rapid growth**, more than **tripling in size** in the last quarter with a **+444.67% increase.**

2

YouTube **gained** the **most followers**, growing **by over 330K subscribers**

3

Instagram experienced **strong** and **consistent growth, increasing by +58.68%.**

4

The Green Lane Masjid App received **13,848 downloads** this year.

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Partners













































































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Legal & Administrative Details

The financial summary will be available shortly on our website

Registered Office

Green Lane Masjid and Community Centre
20 Green Lane, Small Heath
Birmingham, B9 5DB
Tel: 0121 713 0080
Web: www.greenlanemasjid.org

Company registration number: 06552666
Charity registration number: 1125833

Independent Auditors

Dains Audit Limited
2 Chamberlain Square
Birmingham
B3 3AX

Donate to

checkout.greenlanemasjid.org

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Green Lane Masjid and Community Centre

(A company limited by guarantee)

Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 December 2024

Trustees	M Saeed I Ahmed S Akram M Nahim
Company registered number	06552666
Charity registered number	1125833
Registered office	20 Green Lane Small Heath Birmingham West Midlands B9 5DB
Company secretary	S Akram
Independent auditor	Dains Audit Limited 2 Chamberlain Square Paradise Circus Birmingham B3 3AX
Bankers	Barclays Bank Plc 534 Coventry Road Birmingham B10 0UP
Solicitors	Brabners Chaffe Street LLP Horton House Exchange Flags Liverpool L2 3YL

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Trustees' report
For the year ended 31 December 2024

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 January 2024 to 31 December 2024. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and activities

a. Policies and objectives

The objective and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The focus of our work

The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking

Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

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Strategic report

Achievements and performance

a. Review of activities

A detailed review of the activities performed during the year can be found in the annual report on pages 1 to 44.

b. How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public. In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the annual report on pages 1 to 44.

c. Key performance indicators

The consolidated Statement of Financial Activities for the year ended 31 December 2024 shows group incoming resources of £5,380,031 (2023: £5,004,003) and group resources expended of £5,048,978 (2023: £4,794,851), generating a surplus of income over expenditure of £401,483 (2023: £226,512) after recognising gains on revaluation of investment property of £70,430 (2023: £17,360). As a result, GLMCC's group net assets have increased from £5,657,397 as at 31 December 2023 to £6,058,880 as at 31 December 2024.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

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Reserves are represented by the fund balances as disclosed in the Group balance sheet included within these financial statements.

The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £5,029,448 as at 31 December 2024 (2023: £4,655,275). In assessing our level of free reserves as 31 December 2024 we also exclude unrestricted fixed assets totalling £1,723,320 (2023: £1,835,135), unrestricted investment properties totalling £963,100 (2023: £892,670) and unrestricted investments totalling £98,000 (2023: £198,000). This leaves free reserves of £2,245,028 as at 31 December 2024 (2023: free reserves totalling £1,729,470).

Green Lane Masjid and Community Centre has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise the Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2024 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

c. Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability
Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. These risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people
Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security
Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

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Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

d. Principal funding

The charity's main source of income is voluntary donations and legacies. During the year £4,694,488 (2023: £4,118,182) was raised through such donations. Of this source of income, £2,507,091 (2023: £2,571,704) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 20 to the financial statements.

Structure, governance and management

a. Constitution

Green Lane Masjid and Community Centre is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

b. Methods of appointment or election of Trustees

The management of the Group and the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

c. Organisational structure and decision-making policies

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two subsidiary charitable companies in the Group, GLM Educational Trust and Re-Enlighten. The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2024 are disclosed in note 17 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a monthly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

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Structure, governance and management (continued)

d. Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

e. Pay policy for key management personnel

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees

All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 14 and 27 to the financial statements.

Key management personnel – chief executive officer

The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position of the charity's finances and the cost of living in general.

f. Fundraising

The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide.

Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Charity are exposed, in particular those related to the operations and finances of the Group and the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

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Plans for future periods

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

We intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2024 by the permission of Allah SWT. We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

Members' liability

The Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up.

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Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report including the Strategic report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Charity and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditor

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditor is unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditor is aware of that information.

Auditor

The auditor, Dains Audit Limited, has indicated his willingness to continue in office. The designated Trustees will propose a motion reappointing the auditor at a meeting of the Trustees.

Approved by order of the members of the board of Trustees on 20 August 2025 and signed on their behalf by:

DocuSigned by:
Mohammed Saeed
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M Saeed
Chair of Trustees

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Independent Auditor's Report to the Members of Green Lane Masjid and Community Centre

Opinion

We have audited the financial statements of Green Lane Masjid and Community Centre (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2024 which comprise the Consolidated statement of financial activities, the Consolidated balance sheet, the Charity balance sheet, the Consolidated statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 December 2024 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

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Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditor's report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

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Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the senior statutory auditor ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the financial reporting legislation, Companies Act 2006, taxation legislation, anti-bribery, employment, and environmental and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates set out in Note 3 were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the company's legal advisors.

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Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

Signed by:
Mark Gurney
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Mark Gurney FCCA (senior statutory auditor)

for and on behalf of
Dains Audit Limited

Statutory Auditor
Chartered Accountants

Birmingham

20 August 2025

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Green Lane Masjid and Community Centre

(A company limited by guarantee)

Consolidated Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 December 2024

	Note	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:					
Donations and legacies	4	**2,187,397**	**2,507,091**	**4,694,488**	4,118,182
Charitable activities	5	**378,175**	**18,953**	**397,128**	535,601
Investments	6	**90,114**	**-**	**90,114**	98,663
Other income	7	**177,839**	**20,462**	**198,301**	251,557
Total income		**2,833,525**	**2,546,506**	**5,380,031**	5,004,003
Expenditure on:					
Raising funds	8,9	**85,321**	**57**	**85,378**	53,431
Charitable activities	11	**2,444,461**	**2,519,139**	**4,963,600**	4,741,420
Total expenditure		**2,529,782**	**2,519,196**	**5,048,978**	4,794,851
Net movement in funds before other recognised gains		**303,743**	**27,310**	**331,053**	209,152
Other recognised gains:					
Gains on revaluation of investment property		**70,430**	**-**	**70,430**	17,360
Net movement in funds		**374,173**	**27,310**	**401,483**	226,512
Reconciliation of funds:					
Total funds brought forward		**4,655,275**	**1,002,122**	**5,657,397**	5,430,885
Net movement in funds		**374,173**	**27,310**	**401,483**	226,512
Total funds carried forward		**5,029,448**	**1,029,432**	**6,058,880**	5,657,397

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 61 to 88 form part of these financial statements.

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Green Lane Masjid and Community Centre

(A company limited by guarantee)
Registered number: 06552666

Consolidated balance sheet
As at 31 December 2024

	Note		2024 £		2023 £
Fixed assets					
Tangible assets	16		**1,723,320**		1,835,135
Investments	18		**98,000**		198,000
Investment property	17		**963,100**		892,670
			2,784,420		2,925,805
Current assets					
Debtors	19	**469,887**		395,432	
Cash at bank and in hand		**2,894,968**		2,384,912	
		3,364,855		2,780,344	
Creditors: amounts falling due within one year	20	**(90,395)**		(48,752)	
Net current assets			**3,274,460**		2,731,592
Total net assets			**6,058,880**		5,657,397
Charity funds					
Restricted funds			**1,029,432**		1,002,122
Unrestricted funds			**5,029,448**		4,655,275
Total funds			**6,058,880**		5,657,397

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 20 August 2025 and signed on their behalf by:

DocuSigned by:
Mohammed Saeed
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M Saeed
Chair of Trustees

The notes on pages 61 to 88 form part of these financial statements.

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Green Lane Masjid and Community Centre

(A company limited by guarantee)
Registered number: 06552666

Charity Statement of financial position
As at 31 December 2024

	Note		2024 £		2023 £
Fixed assets					
Tangible assets	16		**1,723,320**		1,835,135
Investments	18		**98,000**		98,000
Investment property	17		**963,100**		892,670
			2,784,420		2,825,805
Current assets					
Debtors	19	**361,756**		423,017	
Cash at bank and in hand		**2,867,211**		2,343,503	
		3,228,967		2,766,520	
Creditors: amounts falling due within one year	20	**(87,558)**		(46,813)	
Net current assets			**3,141,409**		2,719,707
Total net assets			**5,925,829**		5,545,512
Charity funds					
Restricted funds			**1,029,432**		1,002,122
Unrestricted funds			**4,896,397**		4,543,390
Total funds			**5,925,829**		5,545,512

The Charity's net movement in funds for the year was £380,317 (2023 - £300,735).

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 20 August 2025 and signed on their behalf by:

DocuSigned by:
Mohammed Saeed
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M Saeed
Chair of Trustees

The notes on pages 61 to 88 form part of these financial statements.

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

Green Lane Masjid and Community Centre

(A company limited by guarantee)

Consolidated statement of cash flows
For the year ended 31 December 2024

	Note	2024 £	2023 £
Cash flows from operating activities			
Net cash used in operating activities	24	**541,205**	232,969
Cash flows from investing activities			
Dividends, interests and rents from investments		**19,437**	7,840
Purchase of tangible fixed assets		**(50,586)**	(33,445)
Net cash used in investing activities		**(31,149)**	**(25,605)**
Change in cash and cash equivalents in the year		**510,056**	**207,364**
Cash and cash equivalents at the beginning of the year		**2,384,912**	2,177,548
Cash and cash equivalents at the end of the year	25	**2,894,968**	2,384,912

The notes on pages 61 to 88 form part of these financial statements

Docusign Envelope ID: 16DA05EF-8792-4CE2-B33B-72C28193D9C8

1. General information

Green Lane Masjid and Community Centre (GLMCC) is a charitable company limited by guarantee incorporated in the United Kingdom and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on the Charity information page of these financial statements. Its principal activity is detailed in the trustees' report.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Green Lane Masjid and Community Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated statement of financial activities (SOFA) and Consolidated balance sheet consolidate the financial statements of the Charity and its subsidiary undertaking. The results of the subsidiary are consolidated on a line by line basis.

The Charity has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of financial activities in these financial statements.

2.2 Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

2.3 Going concern

The trustees have a reasonable expectation that the Group has adequate resources to continue in operational existence for a period of at least twelve months from the date of approval of these financial statements. Thus they have concluded that it is reasonable to continue to prepare the financial statements on a going concern basis.

2.4 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

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2. Accounting policies (continued)

2.4 Income (continued)

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting of rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

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2. Accounting policies (continued)

2.6 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method and reducing balance method.

Depreciation is provided on the following basis:

Leasehold improvements	-	4%	straight line
Motor vehicles	-	10%	straight line
Fixtures and fittings	-	15%	reducing balance
Computer equipment	-	15%	reducing balance

2.8 Investments

Fixed asset investments are a form of financial instrument and are initially recognised at their transaction cost and subsequently measured at fair value at the Balance sheet date, unless the value cannot be measured reliably in which case it is measured at cost less impairment. Investment gains and losses, whether realised or unrealised, are combined and presented as 'Gains/(Losses) on investments' in the Consolidated statement of financial activities.

2.9 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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2. Accounting policies (continued)

2.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.12 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.13 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.14 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

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3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Critical areas of judgment:

Depreciation

The Trustees have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate given the activities of the charity.

Income and expenditure allocation

Income and expenditure incurred by the charity is apportioned where it relates to more than one category

4. Income from donations and legacies

	Unrestricted funds 2024 £	**Restricted funds 2024 £**	**Total funds 2024 £**
Donations	2,187,397	2,507,091	**4,694,488**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Donations	1,546,478	2,571,704	4,118,182

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5. Income from charitable activities

	Unrestricted funds 2024 £	**Restricted funds 2024 £**	**Total funds 2024 £**
Madrassa and other course fees	378,175	-	**378,175**
Grants receivable	-	18,953	**18,953**
	378,175	18,953	**397,128**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Madrassa and other course fees	345,824	-	345,824
Grants receivable	-	189,777	189,777
	345,824	189,777	535,601

6. Investment income

	Unrestricted funds 2024 £	**Total funds 2024 £**	Total funds 2023 £
Rental income	70,677	**70,677**	90,823
Investment income	19,437	**19,437**	7,840
	90,114	**90,114**	98,663

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7. Other incoming resources

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Scouts membership	14,445	-	**14,445**
Funeral income	70,350	-	**70,350**
Other income	93,044	20,462	**113,506**
	177,839	20,462	**198,301**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Scouts membership	13,229	-	13,229
Funeral income	125,281	-	125,281
Other income	111,813	1,234	113,047
	250,323	1,234	251,557

8. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Direct fundraising expenses	83,321	57	**83,378**

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8. Expenditure on raising funds (continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Direct fundraising expenses	53,039	392	53,431

9. Investment management costs

	Unrestricted funds 2024 £	**Total funds 2024 £**	Total funds 2023 £
Investment management fees	2,000	**2,000**	-

10. Analysis of grants

	Grants to Institutions 2024 £	**Grants to Individuals 2024 £**	**Total funds 2024 £**
Grants paid	2,245,479	26,043	**2,271,522**

	Grants to Institutions 2023 £	Grants to Individuals 2023 £	Total funds 2023 £
Grants paid	2,186,107	64,330	2,250,437

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10. Analysis of grants (continued)

The Group has made the following material grants to institutions during the year:

	2024	2023
	£	£
Name of institution		
One Ummah	**-**	180,333
Islamic Relief	**1,125,269**	1,455,221
Human Appeal	**931,344**	550,553
	2,056,613	2,186,107
Other grants to institutions	**188,866**	-
	2,245,479	2,186,107

11. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2024	**Restricted funds 2024**	**Total 2024**
	£	**£**	**£**
Governance costs	13,695	-	**13,695**
Charitable activities	2,430,766	2,519,139	**4,949,905**
	2,444,461	2,519,139	**4,963,600**

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11. Analysis of expenditure on charitable activities (continued)

Summary by fund type (continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Governance costs	13,450	-	13,450
Charitable activities	2,292,612	2,435,358	4,727,970
	2,306,062	2,435,358	4,741,420

12. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	**Grant funding of activities 2024 £**	**Support costs 2024 £**	**Total funds 2024 £**
Governance costs	-	-	13,695	**13,695**
Charitable activities	1,358,982	2,271,522	1,319,401	**4,949,905**
	1,358,982	2,271,522	1,333,096	**4,963,600**

	Activities undertaken directly 2023 £	Grant funding of activities 2023 £	Support costs 2023 £	Total funds 2023 £
Governance costs	-	-	13,450	13,450
Charitable activities	1,144,251	2,250,437	1,333,282	4,727,970
	1,144,251	2,250,437	1,346,732	4,741,420

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12. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2024 £	Total funds 2023 £
Staff costs	**879,772**	737,156
Dawah costs	**98,392**	75,684
Advertising and promotion	**25,653**	23,503
Social welfare and other donations	**-**	11,200
Masjid costs	**6,853**	8,504
Equipment hire	**33,087**	32,059
Speaker fees	**40,590**	24,291
Hospitality	**23,140**	9,353
Other sundry direct costs	**2,039**	97
Funeral costs	**89,083**	82,734
Food purchases	**160,373**	139,670
	1,358,982	1,144,251

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12. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2024 £	Total funds 2023 £
Staff costs	**624,312**	557,902
Depreciation	**162,402**	172,904
Social welfare and other donations	**4,115**	-
Website costs	**19,732**	18,621
Rent, rates and insurance	**24,537**	19,568
Light and heat	**149,821**	82,502
Telephone, internet and fax	**5,598**	4,752
Printing, posting and stationery	**8,559**	10,184
Sundry and other costs	**38,747**	41,163
Repairs and maintenance	**78,204**	64,694
Consultancy, legal and professional fees	**92,785**	192,872
Subscriptions	**28,001**	32,627
Bank charges	**8,651**	15,934
Advertising and promotion	**29,231**	31,332
Travel and subsistence	**22,984**	63,933
Cleaning and waste disposal	**21,722**	24,294
Governance costs	**13,695**	13,450
	1,333,096	1,346,732

13. Auditor's remuneration

	2024 £	2023 £
Fees payable to the Charity's auditor for the audit of the Group's annual accounts	**13,695**	12,450
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**30,912**	35,814

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14. Staff costs

	Group 2024 £	Group 2023 £	**Company 2024 £**	Company 2023 £
Wages and salaries	**1,424,260**	1,228,297	**1,348,991**	1,158,263
Social security costs	**69,901**	57,920	**69,901**	52,406
Contribution to defined contribution pension schemes	**9,923**	8,841	**9,923**	7,353
	1,504,084	1,295,058	**1,428,815**	1,218,022

The average number of persons employed by the Charity during the year was as follows:

	Group 2024 No.	Group 2023 No.	**Company 2024 No.**	Company 2023 No.
Teaching	**29**	28	**29**	25
Mosque	**38**	32	**34**	32
	67	60	**63**	57

No employee received remuneration amounting to more than £60,000 in either year.

15. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 31 December 2024, no Trustee expenses have been incurred (2023 - £NIL).

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16. Tangible fixed assets

Group

	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Computer equipment £	Total £
Cost					
At 1 January 2024	**3,109,422**	**45,120**	**264,010**	**3,206**	**3,421,758**
Additions	**-**	**-**	**50,586**	**-**	**50,586**
At 31 December 2024	**3,109,422**	**45,120**	**314,596**	**3,206**	**3,472,344**
Depreciation					
At 1 January 2024	**1,345,591**	**18,561**	**219,265**	**3,206**	**1,586,623**
Charge for the year	**124,377**	**4,512**	**33,512**	**-**	**162,401**
At 31 December 2024	**1,469,968**	**23,073**	**252,777**	**3,206**	**1,749,024**
Net book value					
At 31 December 2024	**1,639,454**	**22,047**	**61,819**	**-**	**1,723,320**
At 31 December 2023	1,763,831	26,559	44,745	-	1,835,135

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16. Tangible fixed assets (continued)

Company

	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Total £
Cost				
At 1 January 2024	**3,109,422**	**45,120**	**264,010**	**3,418,552**
Additions	**-**	**-**	**50,586**	**50,586**
At 31 December 2024	**3,109,422**	**45,120**	**314,596**	**3,469,138**
Depreciation				
At 1 January 2024	**1,345,591**	**18,561**	**219,265**	**1,583,417**
Charge for the year	**124,377**	**4,512**	**33,512**	**162,401**
At 31 December 2024	**1,469,968**	**23,073**	**252,777**	**1,745,818**
Net book value				
At 31 December 2024	**1,639,454**	**22,047**	**61,819**	**1,723,320**
At 31 December 2023	1,763,831	26,559	44,745	1,835,135

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17. Investment property

Group and Charity

	Freehold investment property £
Valuation	
At 1 January 2024	**892,670**
Surplus on revaluation	**70,430**
At 31 December 2024	**963,100**

The investment property was valued by the Trustees at year end based on market value on an existing use basis.

18. Fixed asset investments

Group	Unlisted investments £
Valuation	
At 1 January 2024	**200,000**
Disposals	**(100,000)**
At 31 December 2024	**100,000**
Impairment	
At 1 January 2024	**2,000**
At 31 December 2024	**2,000**
Net book value	
At 31 December 2024	**98,000**
At 31 December 2023	198,000

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18. Fixed asset investments (continued)

Charity	**Unlisted investments £**
Valuation	
At 1 January 2024	**100,000**
At 31 December 2024	**100,000**
Impairment	
At 1 January 2024	**2,000**
At 31 December 2024	**2,000**
Net book value	
At 31 December 2024	**98,000**
At 31 December 2023	98,000

19. Debtors

	Group 2024 £	Group 2023 £	**Company 2024 £**	Company 2023 £
Amounts owed by group undertakings	**-**	-	**20,869**	27,585
Trade debtors	**6,346**	51,069	**6,346**	51,069
Other debtors	**318,051**	327,873	**318,051**	327,873
Prepayments and accrued income	**145,490**	16,490	**16,490**	16,490
	469,887	395,432	**361,756**	423,017

Amounts owed by group undertakings are unsecured, interest free, have no fixed date of repayment and are repayable on demand.

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20. Creditors: Amounts falling due within one year

	Group 2024 £	Group 2023 £	**Company 2024 £**	Company 2023 £
Trade creditors	**19,760**	18,422	**19,760**	18,422
Other taxation and social security	**16,604**	-	**16,604**	-
Other creditors	**1,457**	-	**-**	-
Accruals and deferred income	**52,574**	30,330	**51,194**	28,391
	90,395	48,752	**87,558**	46,813

21. Statement of funds

Statement of funds - current year

	Balance at 1 January 2024	**Income**	**Expenditure**	**Transfers In/(Out)**	**Gains/ Losses**	**Balance at 31 December 2024**
	£	**£**	**£**	**£**		**£**
Unrestricted funds						
Designated funds						
GLMCC Extension	**96,160**	-	-	-	-	**96,160**
General funds						
General Fund	**1,831,310**	2,833,525	(2,367,381)	(50,586)	-	**2,246,868**
Fixed asset funds	**1,835,135**	-	(162,401)	50,586	-	**1,723,320**
Investment property fund	**892,670**	-	-	-	70,430	**963,100**
	4,559,115	**2,833,525**	**(2,529,782)**	**-**	**70,430**	**4,933,288**
Total Unrestricted funds	**4,655,275**	**2,833,525**	**(2,529,782)**	**-**	**70,430**	**5,029,448**

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Statement of funds - current year continued.

	Balance at 1 January 2024	Income	Expenditure	Transfers In/(Out)	Gains/ Losses	Balance at 31 December 2024
	£	£	£	£		£
Restricted funds						
Burma Appeal	**33,178**	195	(31,890)	-	-	**1,483**
Refugee	**8,772**	(8,772)	-	-	-	**-**
Fidiyah	**285**	28,966	(29,071)	-	-	**180**
Foodbank	**95,110**	15,989	(65,812)	-	-	**45,287**
Iftar fund	**-**	19,766	-	-	-	**19,766**
Orphans Appeal	**1,608**	371,845	(297,131)	-	-	**76,322**
Palestine Appeal	**373,033**	690,833	(877,544)	-	-	**186,322**
Qurbani	**-**	109,852	(109,852)	-	-	**-**
Syria Appeal	**56,351**	23,008	-	-	-	**79,359**
Zakat	**136,435**	163,518	(184,652)	-	-	**115,301**
Zakat-ul-Fitr	**-**	43,420	(43,420)	-	-	**-**
Yemen	**2,076**	2,451	-	-	-	**4,527**
Zakat - TFGLM	**4,076**	254,407	(206,385)	-	-	**52,098**
Pakistan Water	**36,221**	16,081	-	-	-	**52,302**
Lebanon	**-**	55,489	(2,000)	-	-	**53,489**
Afghanistan	**-**	150	-	-	-	**150**
Malnutrition Appeal	**3,832**	44,274	(45,200)	-	-	**2,906**
General	**-**	42,348	(42,348)	-	-	**-**
Winter Aid	**50,264**	34,010	(84,224)	-	-	**50**
Food Parcels	**829**	7,911	-	-	-	**8,740**
Bangladesh Floods	**3,390**	-	(3,390)	-	-	**-**
Pakistan Appeal	**1,451**	2,753	(2,353)	-	-	**1,851**
Turkey & Syria Earthquake Appeal	**5,568**	-	(5,566)	-	-	**2**
Youth Impact Fund	**-**	-	(14,700)	-	-	**(14,700)**
Cancer Support	**(6,626)**	60,210	(40,441)	-	-	**13,143**
IR3 Year Welfare Grant	**(2,190)**	2,563	(373)	-	-	**-**
IR3 Year Youth Grant	**7,082**	69,800	(42,305)	-	-	**34,577**
IR3 Year Scout Grant	**(926)**	26,725	(11,563)	-	-	**14,236**
IR3 Year Elders Grant	**-**	7,200	(11,399)	-	-	**(4,199)**
Sudan Appeal	**388**	114,132	(49,671)	-	-	**64,849**
WMPCC Grant	**2,636**	(2,636)	-	-	-	**-**
Welfare DV	**-**	38,627	(40,165)	-	-	**(1,538)**
J Water Well	**1,876**	1,496	-	-	-	**3,372**
Somalia Project	**27,908**	42,321	(60,000)	-	-	**10,229**
Morocco Earthquake	**22,797**	1,260	(22,883)	-	-	**1,174**
Libya Floods Appeal	**7,995**	3,714	(9,384)	-	-	**2,325**
TFGLM - Somalia Gift of Sight	**-**	37,257	(28,754)	-	-	**8,503**
TFGLM - Gaza Iftar	**-**	156,720	(156,720)	-	-	**-**
TFGLM - SJ Olive Trees	**-**	50	-	-	-	**50**
Expansion Project	**128,703**	68,573	-	-	-	**197,276**
	1,002,122	**2,546,506**	**(2,519,196)**	**-**	**-**	**1,029,432**
Total of funds	**5,657,397**	**5,380,031**	**(5,048,978)**	**-**	**70,430**	**6,058,880**

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Statement of funds - prior year

	Balance at 1 January 2023	Income	Expenditure	Transfers In/(Out)	Gains/ Losses	Balance at 31 December 2023
	£	£	£	£		£
Unrestricted funds						
Designated funds						
GLMCC Extension	**-**	-	-	96,160	-	**96,160**
General funds						
General Fund	**1,905,824**	2,241,288	(2,186,197)	(129,605)	**-**	**1,831,310**
Fixed asset funds	**1,974,594**	-	(172,904)	33,445	**-**	**1,835,135**
Investment property fund	**875,310**	-	-	-	17,360	**892,670**
	4,755,728	**2,241,288**	**(2,359,101)**	**(96,160)**	**-**	**4,559,115**
Total Unrestricted funds	**4,755,728**	**2,241,288**	**(2,359,101)**	**-**	**-**	**4,655,275**
Restricted funds						
Burma Appeal	**29,951**	3,227	-	**-**	**-**	**33,178**
Refugee	**18,972**	-	(10,200)	**-**	**-**	**8,772**
Fidiyah	**-**	22,005	(21,720)	**-**	**-**	**285**
Foodbank	**68,040**	33,209	(6,139)	**-**	**-**	**95,110**
Orphans Appeal	**91,073**	27,035	(116,500)	**-**	**-**	**1,608**
Palestine Appeal	**1,157**	527,186	(155,310)	**-**	**-**	**373,033**
Qurbani	**-**	87,283	(87,283)	**-**	**-**	**-**
Syria Appeal	**-**	256,351	(200,000)	**-**	**-**	**56,351**
Zakat	**16,639**	149,672	(29,876)	**-**	**-**	**136,435**
Zakat-ul-Fitr	**-**	58,472	(58,472)	**-**	**-**	**-**
Yemen	**-**	2,076	-	**-**	**-**	**2,076**
Zakat - TFGLM	**15,461**	194,615	(206,000)	**-**	**-**	**4,076**
Pakistan Water	**-**	88,431	(52,210)	**-**	**-**	**36,221**
Afghanistan	**109,915**	95,085	(205,000)	**-**	**-**	**-**
Malnutrition Appeal	**113,147**	90,731	(200,046)	**-**	**-**	**3,832**
General	**52,477**	(40,094)	(12,383)	**-**	**-**	**-**
Bread projct		5,500	(5,500)	**-**	**-**	**-**
Winter Aid	**111,871**	78,393	(140,000)	**-**	**-**	**50,264**

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Statement of funds - prior year continued.

	Balance at 1 January 2023	Income	Expenditure	Transfers In/(Out)	Gains/ Losses	Balance at 31 December 2023
	£	£	£	£		£
Bangladesh Floods	**3,744**	(353)	(1)	**-**	**-**	**3,390**
Pakistan Appeal	**(14,134)**	90,585	(75,000)	**-**	**-**	**1,451**
Turkey & Syria Earthquake Appeal	**-**	-	1	**-**	**-**	**1**
Youth Impact Fund	**16,508**	71,927	(88,435)	**-**	**-**	**-**
Canoeing		9,160	(9,160)		**-**	**-**
Cancer Support	**-**	16,983	(23,609)	**-**	**-**	**(6,626)**
IR3 Year Welfare Grant	**-**	15,084	(17,274)	**-**	**-**	**(2,190)**
IR3 Year Youth Grant	**-**	26,372	(19,290)	**-**	**-**	**7,082**
IR3 Year Scout Grant	**-**	6,119	(7,045)	**-**	**-**	**(926)**
Sudan Appeal	**-**	20,402	(20,014)	**-**	**-**	**388**
WMPCC Grant	**-**	2,636	-	**-**	**-**	**2,636**
J Water Well	**-**	14,075	(12,199)	**-**	**-**	**1,876**
Somalia Project	**-**	27,908	-	**-**	**-**	**27,908**
Morocco Earthquake	**-**	62,797	(40,000)	**-**	**-**	**22,797**
Libya Floods Appeal	**-**	42,995	(35,000)	**-**	**-**	**7,995**
Tanzania	**40,333**	-	(40,333)	**-**	**-**	**-**
Expansion Project	**-**	128,703	-	**-**	**-**	**128,703**
	675,155	**2,762,715**	**(2,435,748)**	**-**	**-**	**1,002,122**
Total of funds	**5,430,883**	**5,004,003**	**(4,794,849)**	**-**	**-**	**5,657,397**

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22. Summary of funds

Summary of funds - current year

	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 December 2024 £
Designated funds	**96,160**	**-**	**-**	**-**	**-**	**96,160**
General funds	**4,559,115**	**2,833,525**	**(2,529,782)**	**-**	**70,430**	**4,933,288**
Restricted funds	**1,002,122**	**2,546,506**	**(2,519,196)**	**-**	**-**	**1,029,432**
	5,657,397	**5,380,031**	**(5,048,978)**	**-**	**70,430**	**6,058,880**

Summary of funds - prior year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 December 2023 £
Designated funds	-	-	-	96,160	-	96,160
General funds	4,755,728	2,241,288	(2,359,101)	(96,160)	17,360	4,559,115
Restricted funds	675,157	2,762,715	(2,435,750)	-	-	1,002,122
	5,430,885	5,004,003	(4,794,851)	-	17,360	5,657,397

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22. Summary of funds (continued)

Purpose of Designated Funds

GLMCC Extension
This fund represents the funds that the charity has generated from its rental properties and allocated to be used partially fund the GLMCC extension project.

Purpose of Unrestricted Funds

General fund
This fund represents the free funds of the charity that are not designated for particular purposes.

General fund - Fixed Asset fund
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

General fund - Investment property fund
This fund consist of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on the investment properties acquired.

Purpose of Restricted Funds

Burma Appeal fund
This fund is to provide humanitarian aid in Burma

Refugees fund
This fund is to support the resettlement of Syrian refugees in the UK.

Fidiyah fund
This fund is to support the needy with funds received for the expiation of missed fasts

Foodbank fund
This fund is to support the GLM Foodbank

Iftar fund
This fund is to support the needy with iftar meals

Orphans Appeal fund
This fund is to provide humanitarian aid & sponsorship of orphans

Palestine Appeal fund
This fund is to provide humanitarian aid in Palestine

Qurbani fund
This fund is to provide the qurbani/sacrifice of an animal on the day of Eid-al-Adha in various countries

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22. Summary of funds (continued)

Syria Appeal fund
This fund is to provide humanitarian aid in Syria

Local Zakat fund
This fund is to provide funds to those eligible for Zakat in the UK

Zakat-ul-Fitr fund
This fund is to provide food to the needy on the day of Eid-al-Fitr via funds collected for zakat-al-fitr

Yemen fund
This fund is to provide humanitarian aid in Yemen

Zakat TFGLM fund
This fund is to provide funds to those eligible for Zakat internationally

Pakistan Water Appeal fund
This fund is to support water projects in Pakistan

Lebanon Appeal fund
This fund is to provide humanitarian aid in Lebanon

Afghanistan fund
This fund is to provide humanitarian aid in Aghanistan

Malnutrition Appeal fund
This fund is to support malnutrition projects

General
This fund is to provide humanitarian aid via any of our projects

Winter Aid fund
This fund is to provide humanitarian aid during winter

Food Parcels fund
This fund is to provide food parcels to the needy

Bangladesh Floods
This fund is to provide humanitarian aid in Bangladesh

Pakistan Appeal
This fund is to provide humanitarian aid in Pakistan

Turkey & Syria Earthquake Appeal
"This fund is to provide humanitarian aid in Turkey & Syria for the earthquake victims Syria."

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22. Summary of funds (continued)

Youth Impact Fund
This fund is to provide a large youth project

Cancer Support
This fund is to provide cancer support services

IR3 Year Welfare Grant
This grant is to support welfare services

IR3 Year Youth Grant
This grant is to support youth projects

IR3 Year Scout Grant
This grant is to support the 309 GLM Scouts

IR3 Year Elders Grant
This grant is to support the Elders Lunch

Sudan Appeal
This fund is to provide humanitarian aid in Sudan

WMPCC Grant
This grant is to support youth projects

Welfare DV
This grant is to support the domestic violence support service

J Water Well
This fund is to provide water wells as an ongoing charity

Somalia Project
This fund is to provide humanitarian aid in Somalia

Morocco Earthquake
This fund is to provide humanitarian aid in Morocco

Libya Floods Appeal
This fund is to provide humanitarian aid in Libya

TFGLM - Somalia Gift of Sight
This fund is to provide cataract operations in Somalia

TFGLM - Gaza Iftar
This fund is to provide iftar meals in Gaza

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22. Summary of funds (continued)

TFGLM - SJ Olive Trees
This fund is to plant olive trees as an ongoing charity

Expansion Project
This fund is to support the GLMCC expansion project

23. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	1,723,320	-	**1,723,320**
Fixed asset investments	98,000	-	**98,000**
Investment property	963,100	-	**963,100**
Current assets	2,335,423	1,029,432	**3,364,855**
Creditors due within one year	(90,395)	-	**(90,395)**
Total	5,029,448	1,029,432	**6,058,880**

Analysis of net assets between funds - prior period

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	1,835,135	-	1,835,135
Fixed asset investments	198,000	-	198,000
Investment property	892,670	-	892,670
Current assets	1,778,222	1,002,122	2,780,344
Creditors due within one year	(48,752)	-	(48,752)
Total	4,655,275	1,002,122	5,657,397

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24. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2024 £	Group 2023 £
Net income for the period (as per Statement of Financial Activities)	**331,053**	209,152
Adjustments for:		
Depreciation charges	**162,401**	172,904
Investment management fees	**2,000**	2,000
Dividends, interests and rents from investments	**(19,437)**	(7,840)
Decrease/(increase) in debtors	**(74,455)**	(86,513)
Increase/(decrease) in creditors	**41,643**	(56,734)
Proceeds from sale of investments	**98,000**	-
Net cash provided by operating activities	**541,205**	232,969

25. Analysis of cash and cash equivalents

	Group 2024 £	Group 2023 £
Cash in hand	**2,894,968**	2,384,912
Total cash and cash equivalents	**2,894,968**	2,384,912

26. Analysis of changes in net debt

	At 1 January 2024 £	Cash flows £	At 31 December 2024 £
Cash at bank and in hand	**2,384,912**	**510,056**	**2,894,968**
	2,384,912	**510,056**	**2,894,968**

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27. Pension commitments

The Charity operates a defined benefit contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independent administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £9,923 (2023: £8,841). Contributions totalling £Nil (2023: £348) were overpaid to the fund at the balance sheet date and are included in other debtors.

28. Related party transactions

Re-Enlighten

During the year ended 31 December 2024, GLMCC paid wages totalling £75,267 (2023: £77,036) on behalf of Re-Enlighten.

As at 31 December 2024, Re-Enlighten owed GLMCC £20,869 (2022: £27,585).

29. Controlling party

There is no one ultimate controlling party of the Group.

GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales - Charity number 1125833

Accounts

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

Registered number: 06552666
Charity number: 1125833

Green Lane Masjid and Community Centre

Trustees' report and financial statements

For the year ended 31 December 2023

DAINS
AUDIT

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

Green Lane Masjid and Community Centre

(A company limited by guarantee)

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Green Lane Masjid and Community Centre

(A company limited by guarantee)

Reference and Administrative Details of the Charity, its Trustees and Advisers
For the year ended 31 December 2023

Trustees	M Saeed I Ahmed S Akram M Nahim
Company registered number	06552666
Charity registered number	1125833
Registered office	20 Green Lane Small Heath Birmingham West Midlands B9 5DB
Company secretary	S Akram
Chief executive officer	K Hussain (Resigned 22 December 2023)
Independent auditor	Dains Audit Limited 2 Chamberlain Square Paradise Circus Birmingham B3 3AX
Bankers	Barclays Bank Plc 534 Coventry Road Birmingham B10 0UP
Solicitors	Brabners Chaffe Street LLP Horton House Exchange Flags Liverpool L2 3YL

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Trustees' report
For the year ended 31 December 2023

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 January 2023 to 31 December 2023. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and activities

a. Policies and objectives

The objective and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The focus of our work

The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking

Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

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Strategic report

Achievements and performance

a. Review of activities

As we close another year, I am filled with deep gratitude and pride for the journey we have undertaken together in 2023. This past year has been one of spiritual enrichment, community connection, and steadfast service. Through our collective efforts, we have not only maintained our cherished traditions but also embraced new initiatives that have strengthened our bond and enhanced our ability to serve our community.

Our religious services continued to be the cornerstone of our community life. The regular daily prayers, Friday sermons covering relevant issues, along with a plethora of programmes have provided us with a serene space for reflection, worship, and growth. The highlights of our year included the celebration of Eid, which brought together thousands in a shared expression of faith and unity. The sacred month of Ramadan was a time of deep devotion and generosity, marked by the provision of Suhoor and Iftar meals, Taraweeh prayers, and the opportunity for Itikaf. Our dedicated team also supported the community through significant life events, including Nikah ceremonies, funeral services, and essential guidance through the Imam Q&A sessions.

The numbers tell a powerful story of our community's engagement. Each week, over 5,000 congregants attended the masjid, with 3,500 joining for Friday prayers. We were blessed to facilitate 170 Nikah ceremonies and distribute £300k of Zakat locally to those in need. Ramadan saw an extraordinary 60,000 worshippers at the masjid, with 450 iftar meals provided daily. These figures are a testament to the vibrant faith and commitment that define our congregation.

Our Outreach department has also flourished, continuing to inspire and educate. Through conferences, school visits, social media engagement, and chaplaincy work, we have reached thousands, both within our community and beyond. The launch of new initiatives like the Page by Page Tafseer (Explanation of the Qur'an) series and the Safe Street campaign exemplifies our proactive approach to outreach and education. The department's success is reflected in the significant growth of our online presence, with 100k new followers and millions engaging with our content.

As we look forward to the year ahead, we are reminded that our strength lies in our unity, our faith, and our shared purpose. The achievements of 2023 were only possible because of the dedication and support of each one of you - our congregants, volunteers, and supporters. Together, we have created a space where spirituality thrives, community is fostered, and the teachings of Islam are lived out in service to others.

On behalf of the entire leadership team, I extend my heartfelt thanks to everyone who has contributed to our mission this year. Your commitment and devotion are the foundation upon which our future success will be built. May Allah SWT (God) bless our efforts and enable us to continue to grow together to serve, educate and inspire.

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Strategic report (continued)

Achievements and performance (continued)

b. How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public.

In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the Annual Report which is included as an Appendix to this report.

c. Key performance indicators

The consolidated Statement of Financial Activities for the year ended 31 December 2023 shows group incoming resources of £5,004,003 (2022: £4,804,592) and group resources expended of £4,794,851 (2022: £4,503,820), generating a surplus of income over expenditure of after recognising gains on revaluation of investment property of £17,360 (2022: £Nil) £226,512 (2022: £300,772). As a result, GLMCC's group net assets have increased from £5,430,885 as at 31 December 2022 to £5,657,397 as at 31 December 2023.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

Reserves are represented by the fund balances as disclosed in the Group balance sheet included within these financial statements.

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The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £4,655,275 as at 31 December 2023 (2022: £4,755,728). In assessing our level of free reserves as 31 December 2023 we also exclude unrestricted fixed assets totalling £1,835,135 (2022: £1,974,594), unrestricted investment properties totalling £892,670 (2022: £875,310) and unrestricted investments totalling £198,000 (2022: £200,000). This leaves free reserves of £1,729,470 as at 31 December 2023 (2022: free reserves totalling £1,705,824).

Green Lane Masjid and Community Centre has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise the Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2023 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

c. Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability
Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. These risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people
Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security
Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

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d. Principal funding

The charity's main source of income is voluntary donations and legacies. During the year £4,118,182 (2022: £4,170,477) was raised through such donations. Of this source of income, £2,571,704 (2022: £2,179,595) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 20 to the financial statements.

Structure, governance and management

a. Constitution

Green Lane Masjid and Community Centre is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

b. Methods of appointment or election of Trustees

The management of the Group and the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

c. Organisational structure and decision-making policies

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two subsidiary charitable companies in the Group, GLM Educational Trust and Re-Enlighten. The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2023 are disclosed in note 17 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a monthly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

d. Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

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Structure, governance and management (continued)

e. Pay policy for key management personnel

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees

All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 14 and 27 to the financial statements.

Key management personnel – chief executive officer

The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position of the charity's finances and the cost of living in general.

f. Fundraising

The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide.

Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Charity are exposed, in particular those related to the operations and finances of the Group and the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

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Plans for future periods

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

We intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2024 by the permission of Allah SWT. We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

Members' liability

The Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up.

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Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report including the Strategic report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Charity and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditor

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditor is unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditor is aware of that information.

Auditor

The auditor, Dains Audit Limited, has indicated his willingness to continue in office. The designated Trustees will propose a motion reappointing the auditor at a meeting of the Trustees.

Approved by order of the members of the board of Trustees on 12 September 2024 and signed on their behalf by:

DocuSigned by:
Mohammed Saeed
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M Saeed
Chair of Trustees

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Independent Auditor's Report to the Members of Green Lane Masjid and Community Centre

Opinion

We have audited the financial statements of Green Lane Masjid and Community Centre (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2023 which comprise the Consolidated statement of financial activities, the Consolidated balance sheet, the Charity balance sheet, the Consolidated statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 December 2023 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

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Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditor's report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report.

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Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the senior statutory auditor ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the financial reporting legislation, Companies Act 2006, taxation legislation, anti-bribery, employment, and environmental and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and

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regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates set out in Note 3 were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the company's legal advisors.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charitable company's trustees, as a body, Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

DocuSigned by:
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Mark Gurney FCCA (senior statutory auditor)

for and on behalf of
Dains Audit Limited

Statutory Auditor
Chartered Accountants

Birmingham

12 September 2024

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Green Lane Masjid and Community Centre

(A company limited by guarantee)

Consolidated Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 December 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	4	**1,546,478**	**2,571,704**	**4,118,182**	4,170,477
Charitable activities	5	**345,824**	**189,777**	**535,601**	272,488
Investments	6	**98,663**	**-**	**98,663**	165,575
Other income	7	**250,323**	**1,234**	**251,557**	196,052
Total income		**2,241,288**	**2,762,715**	**5,004,003**	4,804,592
Expenditure on:					
Raising funds	8	**53,039**	**392**	**53,431**	26,124
Charitable activities	10	**2,306,062**	**2,435,358**	**4,741,420**	4,477,696
Total expenditure		**2,359,101**	**2,435,750**	**4,794,851**	4,503,820
Net movement in funds before other recognised gains		**(117,813)**	**326,965**	**209,152**	300,772
Other recognised gains:					
Gains on revaluation of investment property		**17,360**	**-**	**17,360**	-
Net movement in funds		**(100,453)**	**326,965**	**226,512**	300,772
Reconciliation of funds:					
Total funds brought forward	20	**4,755,728**	**675,157**	**5,430,885**	5,130,113
Net movement in funds	20	**(100,453)**	**326,965**	**226,512**	300,772
Total funds carried forward	20	**4,655,275**	**1,002,122**	**5,657,397**	5,430,885

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 18 to 44 form part of these financial statements.

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Green Lane Masjid and Community Centre

(A company limited by guarantee)
Registered number: 06552666

Consolidated balance sheet
As at 31 December 2023

	Note		2023 £		2022 £
Fixed assets					
Tangible assets	15		**1,835,135**		1,974,594
Investments	17		**198,000**		200,000
Investment property	16		**892,670**		875,310
			2,925,805		3,049,904
Current assets					
Debtors	18	**395,432**		308,919	
Cash at bank and in hand		**2,384,912**		2,177,548	
		2,780,344		2,486,467	
Creditors: amounts falling due within one year	19	**(48,752)**		(105,486)	
Net current assets			**2,731,592**		2,380,981
Total net assets			**5,657,397**		5,430,885
Charity funds					
Restricted funds	20		**1,002,122**		675,157
Unrestricted funds	20		**4,655,275**		4,755,728
Total funds			**5,657,397**		5,430,885

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 12 September 2024 and signed on their behalf by:

DocuSigned by:
Mohammed Saeed
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M Saeed
Chair of Trustees

The notes on pages 18 to 44 form part of these financial statements.

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Green Lane Masjid and Community Centre

(A company limited by guarantee)
Registered number: 06552666

Charity balance sheet
As at 31 December 2023

	Note		2023 £		2022 £
Fixed assets					
Tangible assets	15		**1,835,135**		1,974,594
Investments	17		**98,000**		100,000
Investment property	16		**892,670**		875,310
			2,825,805		2,949,904
Current assets					
Debtors	18	**423,017**		334,916	
Cash at bank and in hand		**2,343,503**		2,059,905	
		2,766,520		2,394,821	
Creditors: amounts falling due within one year	19	**(46,813)**		(99,948)	
Net current assets			**2,719,707**		2,294,873
Total net assets			**5,545,512**		5,244,777
Charity funds					
Restricted funds	20		**1,002,122**		675,157
Unrestricted funds	20		**4,543,390**		4,569,620
Total funds			**5,545,512**		5,244,777

The Charity's net movement in funds for the year was £300,735 (2022 - £285,442).

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 12 September 2024 and signed on their behalf by:

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The notes on pages 18 to 44 form part of these financial statements.

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Green Lane Masjid and Community Centre

(A company limited by guarantee)

Consolidated statement of cash flows
For the year ended 31 December 2023

	Note	2023 £	2022 £
Cash flows from operating activities			
Net cash used in operating activities	23	**232,969**	239,573
Cash flows from investing activities			
Dividends, interests and rents from investments		**7,840**	2,450
Purchase of tangible fixed assets		**(33,445)**	(36,420)
Purchase of investments		**-**	(200,000)
Purchase of investment property		**-**	(427,310)
Net cash used in investing activities		**(25,605)**	**(661,280)**
Change in cash and cash equivalents in the year		**207,364**	**(421,707)**
Cash and cash equivalents at the beginning of the year		**2,177,548**	2,599,255
Cash and cash equivalents at the end of the year	24	**2,384,912**	2,177,548

The notes on pages 18 to 44 form part of these financial statements

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1. General information

Green Lane Masjid and Community Centre (GLMCC) is a charitable company limited by guarantee and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on the Charity information page of these financial statements. Its principal activity is detailed in the trustees' report.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Green Lane Masjid and Community Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated statement of financial activities (SOFA) and Consolidated balance sheet consolidate the financial statements of the Charity and its subsidiary undertaking. The results of the subsidiary are consolidated on a line by line basis.

The Charity has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of financial activities in these financial statements.

2.2 Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

2.3 Going concern

The trustees have a reasonable expectation that the Group has adequate resources to continue in operational existence for a period of at least twelve months from the date of approval of these financial statements. Thus they have concluded that it is reasonable to continue to prepare the financial statements on a going concern basis.

2.4 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

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2. Accounting policies (continued)

2.4 Income (continued)

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting of rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

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2. Accounting policies (continued)

2.6 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method and reducing balance method.

Depreciation is provided on the following basis:

Leasehold improvements	-	4%	straight line
Motor vehicles	-	10%	straight line
Fixtures and fittings	-	15%	reducing balance
Computer equipment	-	15%	reducing balance

2.8 Investments

Fixed asset investments are a form of financial instrument and are initially recognised at their transaction cost and subsequently measured at fair value at the Balance sheet date, unless the value cannot be measured reliably in which case it is measured at cost less impairment. Investment gains and losses, whether realised or unrealised, are combined and presented as 'Gains/(Losses) on investments' in the Consolidated statement of financial activities.

2.9 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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2. Accounting policies (continued)

2.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.12 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.13 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.14 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

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3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Critical areas of judgment:

Depreciation

The Trustees have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate given the activities of the charity.

Income and expenditure allocation

Income and expenditure incurred by the charity is apportioned where it relates to more than one category

4. Income from donations and legacies

	Unrestricted funds 2023 £	**Restricted funds 2023 £**	**Total funds 2023 £**
Donations	1,546,478	2,571,704	**4,118,182**

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Donations	1,990,882	2,179,595	4,170,477

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5. Income from charitable activities

	Unrestricted funds 2023 £	**Restricted funds 2023 £**	**Total funds 2023 £**
Madrassa and other course fees	345,824	-	**345,824**
Grants receivable	-	189,777	**189,777**
	345,824	189,777	**535,601**

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Madrassa and other course fees	255,853	-	255,853
Grants receivable	-	16,635	16,635
	255,853	16,635	272,488

6. Investment income

	Unrestricted funds 2023 £	**Total funds 2023 £**	Total funds 2022 £
Rental income	90,823	**90,823**	163,125
Investment income	7,840	**7,840**	2,450
	98,663	**98,663**	165,575

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7. Other incoming resources

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Scouts membership	13,229	-	**13,229**
Funeral income	125,281	-	**125,281**
Other income	111,813	1,234	**113,047**
	250,323	1,234	**251,557**

	Unrestricted funds 2022 £	Total funds 2022 £
Scouts membership	8,601	8,601
Funeral income	127,646	127,646
Other income	59,805	59,805
	196,052	196,052

8. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Direct fundraising expenses	53,039	392	**53,431**

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8. Expenditure on raising funds (continued)

	Unrestricted funds 2022 £	Total funds 2022 £
Direct fundraising expenses	26,124	26,124

9. Analysis of grants

	Grants to Institutions 2023 £	**Grants to Individuals 2023 £**	**Total funds 2023 £**
Grants paid	2,186,107	64,330	**2,250,437**

	Grants to Institutions 2022 £	Grants to Individuals 2022 £	Total funds 2022 £
Grants paid	2,231,942	102,701	2,334,643

The Group has made the following material grants to institutions during the year:

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9. Analysis of grants (continued)

	2023	2022
	£	£
Name of institution		
One Ummah	**180,333**	340,360
Islamic Relief	**1,455,221**	1,818,577
Human Appeal	**550,553**	-
	2,186,107	2,158,937
Other grants to institutions	**-**	73,005
	2,186,107	2,231,942

10. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2023	**Restricted funds 2023**	**Total 2023**
	£	**£**	**£**
Governance costs	13,450	-	**13,450**
Charitable activities	2,292,612	2,435,358	**4,727,970**
	2,306,062	2,435,358	**4,741,420**

	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£
Governance costs	16,292	-	16,292
Charitable activities	1,956,861	2,504,543	4,461,404
	1,973,153	2,504,543	4,477,696

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11. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	**Grant funding of activities 2023 £**	**Support costs 2023 £**	**Total funds 2023 £**
Governance costs	-	-	13,450	**13,450**
Charitable activities	1,144,251	2,250,437	1,333,282	**4,727,970**
	1,144,251	2,250,437	1,346,732	**4,741,420**

	Activities undertaken directly 2022 £	Grant funding of activities 2022 £	Support costs 2022 £	Total funds 2022 £
Governance costs	-	-	16,292	16,292
Charitable activities	872,711	2,334,643	1,254,050	4,461,404
	872,711	2,334,643	1,270,342	4,477,696

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11. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2023 £	Total funds 2022 £
Staff costs	**737,156**	514,568
Dawah costs	**75,684**	25,921
Advertising and promotion	**23,503**	11,242
Social welfare and other donations	**11,200**	76,135
Masjid costs	**8,504**	1,569
Equipment hire	**32,059**	20,117
Speaker fees	**24,291**	36,302
Hospitality	**9,353**	5,087
Other sundry direct costs	**97**	19,816
Funeral costs	**82,734**	80,405
Food purchases	**139,670**	81,549
	1,144,251	872,711

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11. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2023 £	Total funds 2022 £
Staff costs	**557,902**	350,134
Depreciation	**172,904**	170,747
Website costs	**18,621**	15,790
Rent, rates and insurance	**19,568**	39,897
Light and heat	**82,502**	44,267
Telephone, internet and fax	**4,752**	10,455
Printing, posting and stationery	**10,184**	61,587
Sundry and other costs	**41,163**	48,921
Repairs and maintenance	**64,694**	62,122
Consultancy, legal and professional fees	**192,872**	295,595
Subscriptions	**32,627**	22,808
Bank charges	**15,934**	41,122
Advertising and promotion	**31,332**	20,584
Travel and subsistence	**63,933**	42,938
Cleaning and waste disposal	**24,294**	27,083
Governance costs	**13,450**	16,292
	1,346,732	1,270,342

12. Auditor's remuneration

	2023 £	2022 £
Fees payable to the Charity's auditor for the audit of the Group's annual accounts	**12,450**	10,325
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**35,814**	20,997

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

13. Staff costs

	Group 2023 £	Group 2022 £	**Company 2023 £**	Company 2022 £
Wages and salaries	**1,228,297**	805,634	**1,158,263**	752,792
Social security costs	**57,920**	51,136	**52,406**	46,688
Contribution to defined contribution pension schemes	**8,841**	7,932	**7,353**	6,944
	1,295,058	864,702	**1,218,022**	806,424

The average number of persons employed by the Charity during the year was as follows:

	Group 2023 No.	Group 2022 No.	**Company 2023 No.**	Company 2022 No.
Teaching	**28**	25	**25**	22
Mosque	**32**	23	**32**	23
	60	48	**57**	45

No employee received remuneration amounting to more than £60,000 in either year.

14. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 December 2023, no Trustee expenses have been incurred (2022 - £NIL).

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15. Tangible fixed assets

Group

	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Computer equipment £	Total £
Cost					
At 1 January 2023	**3,109,422**	**45,120**	**230,565**	**3,206**	**3,388,313**
Additions	**-**	**-**	**33,445**	**-**	**33,445**
At 31 December 2023	**3,109,422**	**45,120**	**264,010**	**3,206**	**3,421,758**
Depreciation					
At 1 January 2023	**1,221,214**	**14,049**	**175,250**	**3,206**	**1,413,719**
Charge for the year	**124,377**	**4,512**	**44,015**	**-**	**172,904**
At 31 December 2023	**1,345,591**	**18,561**	**219,265**	**3,206**	**1,586,623**
Net book value					
At 31 December 2023	**1,763,831**	**26,559**	**44,745**	**-**	**1,835,135**
At 31 December 2022	1,888,208	31,071	55,315	-	1,974,594

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

15. Tangible fixed assets (continued)

Company

	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Total £
Cost				
At 1 January 2023	**3,109,422**	**45,120**	**230,565**	**3,385,107**
Additions	**-**	**-**	**33,445**	**33,445**
At 31 December 2023	**3,109,422**	**45,120**	**264,010**	**3,418,552**
Depreciation				
At 1 January 2023	**1,221,214**	**14,049**	**175,250**	**1,410,513**
Charge for the year	**124,377**	**4,512**	**44,015**	**172,904**
At 31 December 2023	**1,345,591**	**18,561**	**219,265**	**1,583,417**
Net book value				
At 31 December 2023	**1,763,831**	**26,559**	**44,745**	**1,835,135**
At 31 December 2022	1,888,208	31,071	55,315	1,974,594

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

16. Investment property

Group and Charity

	Freehold investment property £
Valuation	
At 1 January 2023	**875,310**
Surplus on revaluation	**17,360**
At 31 December 2023	**892,670**

The investment property was valued by the Trustees at year end based on market value on an existing use basis.

17. Fixed asset investments

Group	Unlisted investments £
Valuation	
At 1 January 2023	**200,000**
At 31 December 2023	**200,000**
Impairment	
Charge for the year	**2,000**
At 31 December 2023	**2,000**
Net book value	
At 31 December 2023	**198,000**
At 31 December 2022	200,000

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

17. Fixed asset investments (continued)

Charity	**Unlisted investments £**
Valuation	
At 1 January 2023	**100,000**
At 31 December 2023	**100,000**
Impairment	
Charge for the year	**2,000**
At 31 December 2023	**2,000**
Net book value	
At 31 December 2023	**98,000**
At 31 December 2022	100,000

18. Debtors

	Group 2023 £	Group 2022 £	**Company 2023 £**	Company 2022 £
Amounts owed by group undertakings	**-**	-	**27,585**	25,997
Trade debtors	**51,069**	103,490	**51,069**	103,490
Other debtors	**327,873**	193,349	**327,873**	193,349
Prepayments and accrued income	**16,490**	12,080	**16,490**	12,080
	395,432	308,919	**423,017**	334,916

Amounts owed by group undertakings are unsecured, interest free, have no fixed date of repayment and are repayable on demand.

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19. Creditors: Amounts falling due within one year

	Group 2023 £	Group 2022 £	**Company 2023 £**	Company 2022 £
Trade creditors	**18,422**	75,822	**18,422**	70,982
Accruals and deferred income	**30,330**	29,664	**28,391**	28,966
	48,752	105,486	**46,813**	99,948

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

20. Statement of funds

Statement of funds - current year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 December 2023 £
Unrestricted funds						
Designated funds						
GLMCC Extension	-	-	-	96,160	-	96,160
General funds						
General Fund	1,905,824	2,241,288	(2,186,197)	(129,605)	-	1,831,310
Fixed asset funds	1,974,594	-	(172,904)	33,445	-	1,835,135
Investment property fund	875,310	-	-	-	17,360	892,670
	4,755,728	2,241,288	(2,359,101)	(96,160)	17,360	4,559,115
Total Unrestricted funds	4,755,728	2,241,288	(2,359,101)	-	17,360	4,655,275
Restricted funds						
Caring for orphans and children in need	91,073	27,035	(116,500)	-	-	1,608
Food	487,553	1,692,550	(1,774,184)	-	-	405,919
Health and water	(9,233)	789,062	(362,489)	-	-	417,340
Mosque & Youth projects	16,508	122,138	(132,044)	-	-	6,602
Protecting life and dignity	18,972	-	(10,200)	-	-	8,772
Shelters	29,951	3,227	-	-	-	33,178
Supporting education	40,333	-	(40,333)	-	-	-
GLMCC Extension	-	128,703	-	-	-	128,703
	675,157	2,762,715	(2,435,750)	-	-	1,002,122
Total of funds	5,430,885	5,004,003	(4,794,851)	-	17,360	5,657,397

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

20. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Unrestricted funds					
General Fund	1,589,722	2,571,942	(1,828,530)	(427,310)	1,905,824
Fixed assets funds	2,556,921	36,420	(170,747)	(448,000)	1,974,594
Investment property fund	-	-	-	875,310	875,310
	4,146,643	2,608,362	(1,999,277)	-	4,755,728
Restricted funds					
Caring for orphans and children in need	39,401	51,672	-	-	91,073
Food	736,527	1,454,568	(1,703,542)	-	487,553
Health and water	59,059	635,208	(703,500)	-	(9,233)
Mosque and Youth Projects	89,060	17,737	(90,289)	-	16,508
Protecting life and dignity	20,000	6,184	(7,212)	-	18,972
Shelters	15,787	14,164	-	-	29,951
Supporting education	23,636	16,697	-	-	40,333
	983,470	2,196,230	(2,504,543)	-	675,157
Total of funds	5,130,113	4,804,592	(4,503,820)	-	5,430,885

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

21. Summary of funds

Summary of funds - current year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 December 2023 £
Designated funds	**-**	**-**	**-**	**96,160**	**-**	**96,160**
General funds	**4,755,728**	**2,241,288**	**(2,359,101)**	**(96,160)**	**17,360**	**4,559,115**
Restricted funds	**675,157**	**2,762,715**	**(2,435,750)**	**-**	**-**	**1,002,122**
	5,430,885	**5,004,003**	**(4,794,851)**	**-**	**17,360**	**5,657,397**

Summary of funds - prior year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
General funds	4,146,643	2,608,362	(1,999,277)	-	4,755,728
Restricted funds	983,470	2,196,230	(2,504,543)	-	675,157
	5,130,113	4,804,592	(4,503,820)	-	5,430,885

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

21. Summary of funds (continued)

Purpose of Designated Funds

GLMCC Extension
This fund represents the funds that the charity has generated from its rental properties and allocated to be used partially fund the GLMCC extension project.

Purpose of Unrestricted Funds

General fund
This fund represents the free funds of the charity that are not designated for particular purposes.

General fund - Fixed Asset fund
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

General fund - Investment property fund
This fund consist of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on the investment properties acquired.

General fund - Investments
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on investments during the current year.

Purpose of Restricted Funds

The "Caring for orphans and children in need" fund consists of the following funds:

Orphans Appeal fund
The Orphans Appeal fund consists of funds raised to help finance orphan sponsorship projects.

The "Food" fund consists of the following funds:

Fidiyah fund
The Fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

Foodbank fund
This fund consists of monies raised for the GLM Foodbank.

Qurbani fund
Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various counties where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.
Syria Appeal fund
This fund consists of funds raised to help the plight of the Syrian people in the recent civil conflict.

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21. Summary of funds (continued)

Zakat fund
Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

Zakat-ul-Fitr fund
Zakat-ul-Fitr is charity given to the poor at the end of fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr.

Yemen fund
The Yemen fund consists of monies raised for humanitarian support in Yemen.

World in Crisis fund
This fund consists of monies raised to support various Task Force GLM projects.

Zakat TFGLM fund
This fund is used to capture zakat donations in respect of Task Force GLM projects.

Lebanon Appeal fund
This fund consists of monies raised for humanitarian support in Lebanon.

Afghanistan fund
This fund is monies raised for humanitarian support in Afghanistan.

Mulnutrition Appeal fund
This fund is monies raised to reduce malnutrition in the most affected areas.

Bread Project fund
This fund is monies raised to support the Bread project.

Winter Aid fund
The Winter Aid fund consists of monies

Food Parcels fund
This fund consists of monies raised for local food parcels.

Turkey & Syria Earthquake Appeal fund
The Turkey & Syria Earthquake fund consists of monies raised for humanitarian support in both Turkey and Syria.

Food Drive Welfare fund
This fund consists of monies raised to provide the millions of hungry people locally with food and water.

Sudan Appeal fund
The Sudan Appeal fund consists of monies raised for humanitarian support in Sudan.

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

21. Summary of funds (continued)

Somalia Project fund
The Somalia Project fund consists of monies raised for humanitarian support in Somalia.

Morrocco Earthquake fund
The Morrocco Earthquake fund consists of monies raised for humanitarian support in Morrocco.

The "Health and water" fund consists of the following funds:

Palestine Appeal fund
The Palestine Appeal fund raises money to be used to assist the humanitarian crisis in the Occupied Territories.

Pakistan Water Appeal fund
This fund was created to set up sustainable sources of clean water in Pakistan.

The "Mosque and Youth Projects" fund consists of the following funds:

Celebrate Eid fund
This fund consists of monies raised for Celebrate Eid project.

Quran Printing fund
This fund consists of monies raised to help with the printing and distribution of copies of the Quran.

Youth and Children fund
The Youth and Children fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

The "Protecting life and dignity" fund consists of the following funds:

Refugees fund
This fund is to support the resettlement Syrian refugees in the UK.

The "Shelters" fund consists of the following funds:

Burma Appeal fund
This fund consists of monies raised to help Muslims being persecuted in Burma.

The "Supporting education" fund consists of the following funds:

Tanzania fund
This fund was set up for donations towards the building of a Secondary School with Mosque and Well in Tanzania.

GLMCC Extension fund
This fund has been set up in the year for donatiosn received to fund the GLMCC extension project.

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

22. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	1,835,135	-	**1,835,135**
Fixed asset investments	198,000	-	**198,000**
Investment property	892,670	-	**892,670**
Current assets	1,778,222	1,002,122	**2,780,344**
Creditors due within one year	(48,752)	-	**(48,752)**
Total	4,655,275	1,002,122	**5,657,397**

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	1,974,594	-	1,974,594
Fixed asset investments	200,000	-	200,000
Investment property	875,310	-	875,310
Current assets	1,811,310	675,157	2,486,467
Creditors due within one year	(105,486)	-	(105,486)
Total	4,755,728	675,157	5,430,885

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

23. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2023 £	Group 2022 £
Net income for the year (as per Statement of Financial Activities)	**209,152**	300,772
Adjustments for:		
Depreciation charges	**172,904**	170,747
Impairment of investments	**2,000**	-
Dividends, interests and rents from investments	**(7,840)**	(2,450)
Increase in debtors	**(86,513)**	(76,255)
Decrease in creditors	**(56,734)**	(153,241)
Net cash provided by operating activities	**232,969**	239,573

24. Analysis of cash and cash equivalents

	Group 2023 £	Group 2022 £
Cash in hand	**2,384,912**	2,177,548
Total cash and cash equivalents	**2,384,912**	2,177,548

25. Analysis of changes in net debt

	At 1 January 2023 £	Cash flows £	At 31 December 2023 £
Cash at bank and in hand	**2,177,548**	**207,364**	**2,384,912**
	2,177,548	**207,364**	**2,384,912**

Docusign Envelope ID: B5AC0859-DE1B-44B7-B254-A9758FE5861E

26. Pension commitments

The Charity operates a defined benefit contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independent administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £8,841 (2022: £7,932). Contributions totalling £348 (2022: £Nil) were overpaid to the fund at the balance sheet date and are included in other debtors.

27. Related party transactions

Re-Enlighten

During the year ended 31 December 2023, GLMCC paid wages totalling £77,036 (2022: £58,278) on behalf of Re-Enlighten.

As at 31 December 2023, Re-Enlighten owed GLMCC £27,585 (2022: £25,654 Re-Enlighten owed GLMCC).

28. Controlling party

There is no one ultimate controlling party of the Group.

GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales - Charity number 1125833

Accounts

Registered number: 06552666
Charity number: 1125833

Green Lane Masjid and Community Centre

Trustees' report and financial statements

For the year ended 31 December 2022

DAINS
ACCOUNTANTS

Green Lane Masjid and Community Centre
(A company limited by guarantee)

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GREEN LANE MASJID
& COMMUNITY CENTRE

ANNUAL REPORT 2022



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Message from Our Chair & CEO

All praise be to Allah, Assalaamu alaykum (peace be upon you),

Dear supporters of Green Lane Masjid and Community Centre,

Allah says in the Qur'an, 'Indeed, Allah will not change the condition of a people until they change what is in themselves.' [Qur'an 13:11]

This verse emphasises the importance of taking personal responsibility for our actions and behaviours, and actively working towards positive change within ourselves in order to bring about positive change in the world around us.

As we look back on the past year, we are filled with gratitude for the steadfast support and commitment of our community. Despite the many challenges of the post-pandemic period, our community came together to ensure that Green Lane Masjid continued to serve as a vibrant hub for spiritual, educational, and social activities.

The past year saw significant progress in a number of areas. We continued to offer a range of educational programs, including our popular Qur'an and Arabic classes, and we launched new initiatives such as added sports activities for well-being and a fully-fledged adult educational college. We also worked to expand our outreach efforts, engaging with local schools and community organisations to promote interfaith dialogue and understanding.

In addition, we made strides in improving our infrastructure and facilities. We completed renovations to our community centre, creating a more welcoming and functional space for our community to gather and learn. We also invested in new technologies to enhance our online presence and ensure that our programming could continue to reach a wider audience.

The Prophet (peace be upon him) is reported to have said, 'The best of people are those who are most beneficial to others.' [Tabarani]

This Hadeeth highlights the importance of serving and benefitting others, and reminds us that success and goodness lies in how much we can positively impact the lives of those around us.

None of these achievements would have been possible without Allah's help and then the unwavering support of our community. We are grateful to all of our donors, volunteers, and staff members who worked tirelessly to ensure that Green Lane Masjid remained a vital resource for the community throughout the past year.

As we move forward into the next year, we are excited to build upon our successes and continue to grow and evolve as an organisation. We remain committed to serving the spiritual, educational, and social needs of our community, and we look forward to continuing to work together to make Green Lane Masjid a beacon of light and hope for all.

Sincerely,

Mohammed Saeed

Mohammed Saeed, Chair

Kamran Hussain

Kamran Hussain, CEO





Our



YOUTH

- Youth Summer Programme
- Football Club (boys only)
- Basketball (girls only)
- Kayaking
- Youth Club
- Scouts
- Knife Bank
- Monthly Youth Trips
- Squash
- Boxing



WELFARE & WELLBEING

- Food Bank and Food Kitchen
- Counselling Services
- Legal Surgery
- Immigration Surgery
- Job Clinics and Job Fairs
- Refugee Support
- Cancer Support with Macmillan
- Zakat Hardship Fund
- Joint Pain Clinic
- Elders' Monthly Lunch
- Women's Coffee Mornings
- Kayaking
- Domestic Abuse Support
- Women's Swimming and Fitness
- Marriage events
- Squash
- Boxing



DAWAH & OUTREACH

- Conferences
- School and Inter-Faith Visits
- Islamic Articles & Social Media Posts
- Weekly Talks
- Friday Khutbahs (sermons)
- Chaplaincy
- Open Days
- YouTube Videos
- Exhibitions
- Podcasts
- 'How To' Videos
- Organisation Ramadan Visits
- University Speaker Tours
- Faith Line for University Students
- Training for University Students
- Khutbahs at Universities
- University Webinars

INSPIRE **EDU**

Work



EDUCATION

- Weekend Budding Believers Club
- Summer School
- Onsite Madrasah
- Online Madrasah
- Ramadan Programme
- Sisters' Qur'an Classes
- Online Qur'an Institute
- Arabic Language Programme
- Weekend Courses
- Hifdh Holiday Programmes
- Seerah Holiday Programme
- Green Lane Academy of Sacred Sciences
- Tajweed Webinars & Holiday Programme
- Intensive Hifdh Programme
- Imams' Ijazah Summer Programme
- Alimiyah Foundation Programme
- Al-Isnad Programme

RELIGIOUS SERVICES

- Daily Prayers
- Celebrate Eid
- Eid at Edgbaston Stadium
- Taraweeh, Itikaf, Iftar & Suhoor
- Friday Prayers & Sermons
- Nikahs
- Local Qurbani
- Funeral Services
- Imam Q & A
- Umrah

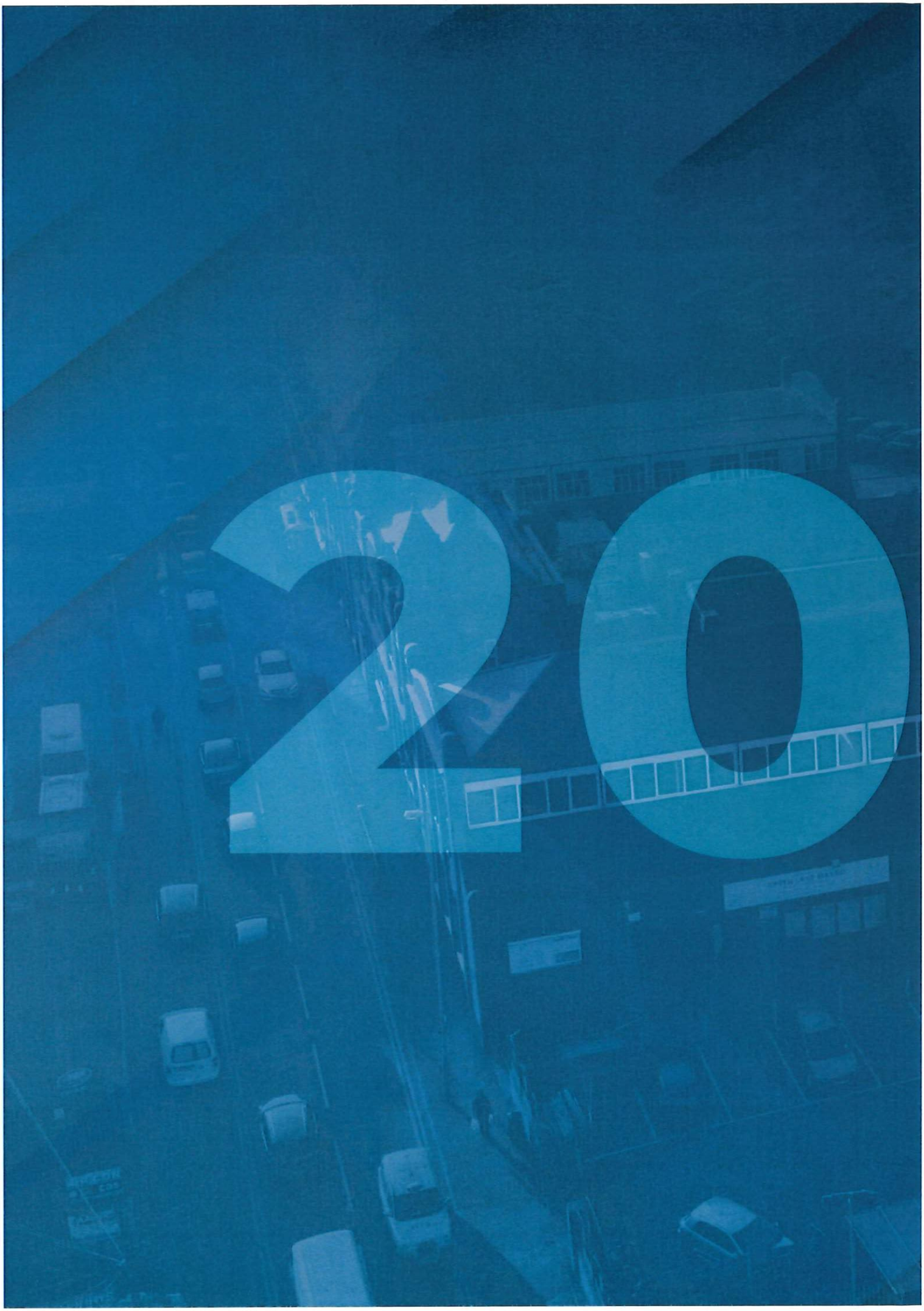
HUMANITARIAN & SOCIAL

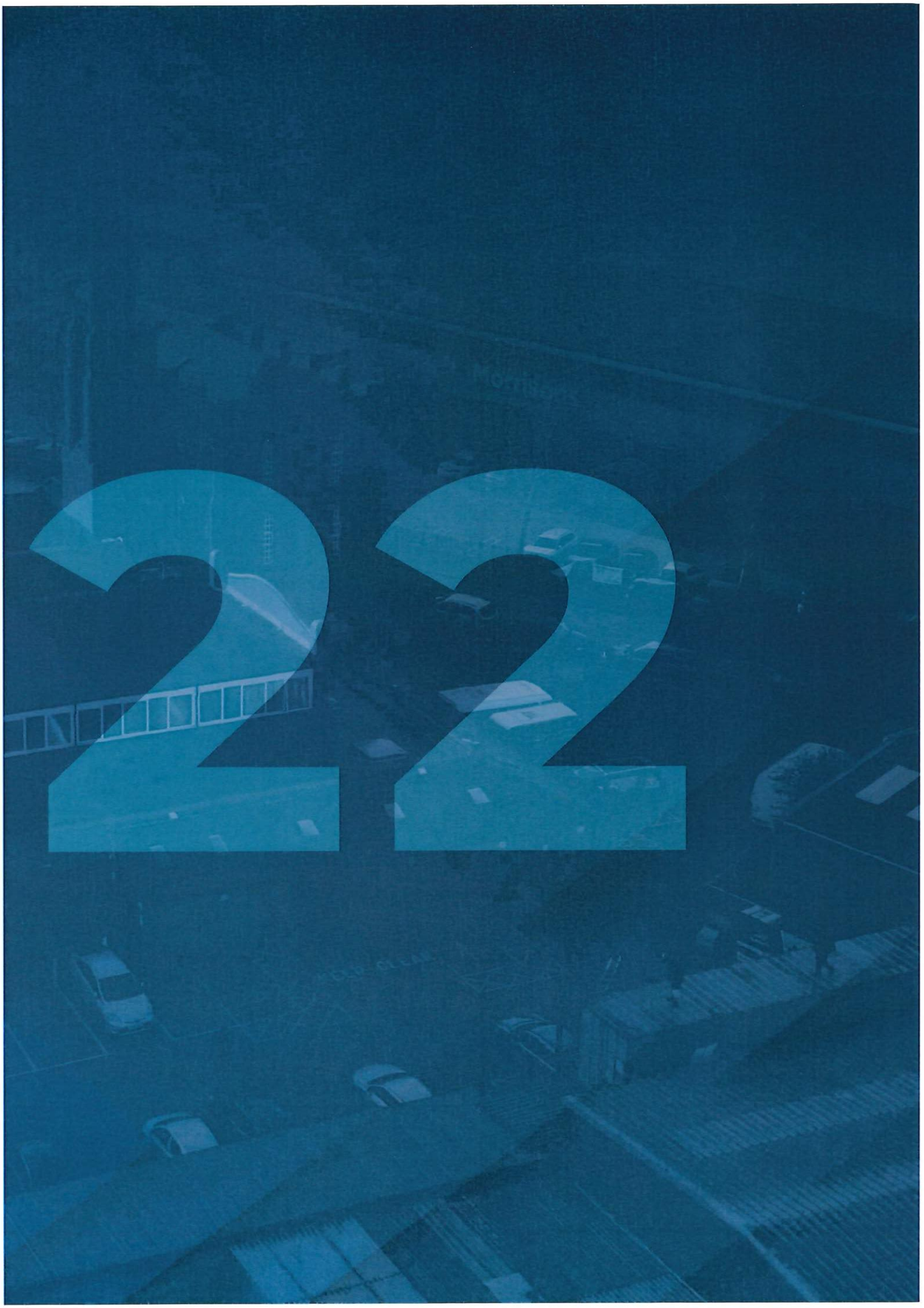
- International Iftar Provision
- International Qurbani
- International Winter Provision
- Zakat al-Fitr, Zakat al-Maal & Fidyah
- UK Food Distributions
- Winter Homeless Shelter
- Domestic Abuse Awareness
- Shelter, Food & Medical Projects
- BIMA and NHS Health Days

Our Vision

God in the lives of people

CATE SERVE


20


22



Youth

Our Youth Department was established to promote and inspire our younger generation. Throughout 2022, we successfully maintained our core initiatives, which included our Youth Summer Programme, a Football Club for boys, a Basketball Club for girls, Kayaking, a Youth Club, and a Scouts group. These activities have consistently provided a platform for young individuals to engage in sports, recreation, and social activities, while fostering a sense of community and cultivating their Islamic faith.

In addition, we introduced several exciting new programmes in 2022. We organised monthly youth trips to offer young people new experiences. Weekly squash (provided by England Squash) and boxing sessions gave the young an insight into new sports, igniting a passion for health and fitness.

These new initiatives complemented our existing activities. Our Youth Department continues to prioritise the holistic development of young people; nurturing their talents, instilling valuable life skills, promoting a sense of belonging and developing their spiritual growth.



GLM Football Club

Business as Usual

- Youth Summer Programme
- Football Club (boys only)
- Basketball (girls only)
- Kayaking
- Youth Club
- Scouts
- Knife Bank

New Activities

- Monthly Youth Trips
- Squash
- Boxing

Key Stats & Achievements

- 40+ children attend the Youth Club on a weekly basis
- The monthly youth trips are always over-subscribed and sell out very quickly
- 150 children in our Scouts group
- More than 20 girls attend the weekly Basketball sessions
- More than 20 boys attend the weekly Boxing sessions



Welfare & Wellbeing

We are committed to supporting our community through various welfare and wellbeing activities. In 2022, we continued with our welfare and wellbeing initiatives while introducing new activities and services, to cater to the specific needs of our congregation.

Our welfare activities included the Food Bank and Food Distribution, which provided crucial assistance to those in need. We also addressed financial hardships with Legal and Immigration Surgeries. We organised Job Clinics and Fairs to empower job seekers, supported refugees in their resettlement journey, and collaborated with Macmillan to offer dedicated cancer support.

In 2022, we launched a new welfare initiative, Domestic Abuse Support, creating a safe space and providing resources for those affected by abuse.

For wellbeing, we organised a Joint Pain Clinic with a highly specialised doctor providing free consultations. We recognised the importance of social interaction and companionship for elders by hosting a monthly lunch gathering. We continued our popular women's coffee morning, offering a relaxed and welcoming space to connect and engage.

We also provided new opportunities for women to participate in swimming, fitness activities, squash, and kayaking, encouraging an active and healthy lifestyle. Other new activities, included boxing for men, which has been one of our most popular additions. Due to huge demand from our congregation, we also launched marriage events with over 100 people attending our events.

Our welfare and wellbeing services help to strengthen our community, as the Prophet PBUH said that the strong believer is better than the weak believer.



Weekly Legal Surgery

Business as Usual

Welfare

- Food Bank and Food Kitchen
- Counselling Services
- Legal Surgery
- Immigration Surgery
- Job Clinics and Job Fairs
- Refugee Support
- Cancer Support with Macmillan
- Zakat Hardship Fund

Wellbeing

- Joint Pain Clinic
- Elders' Monthly Lunch
- Women's Coffee Morning
- Kayaking

New Activities

Welfare

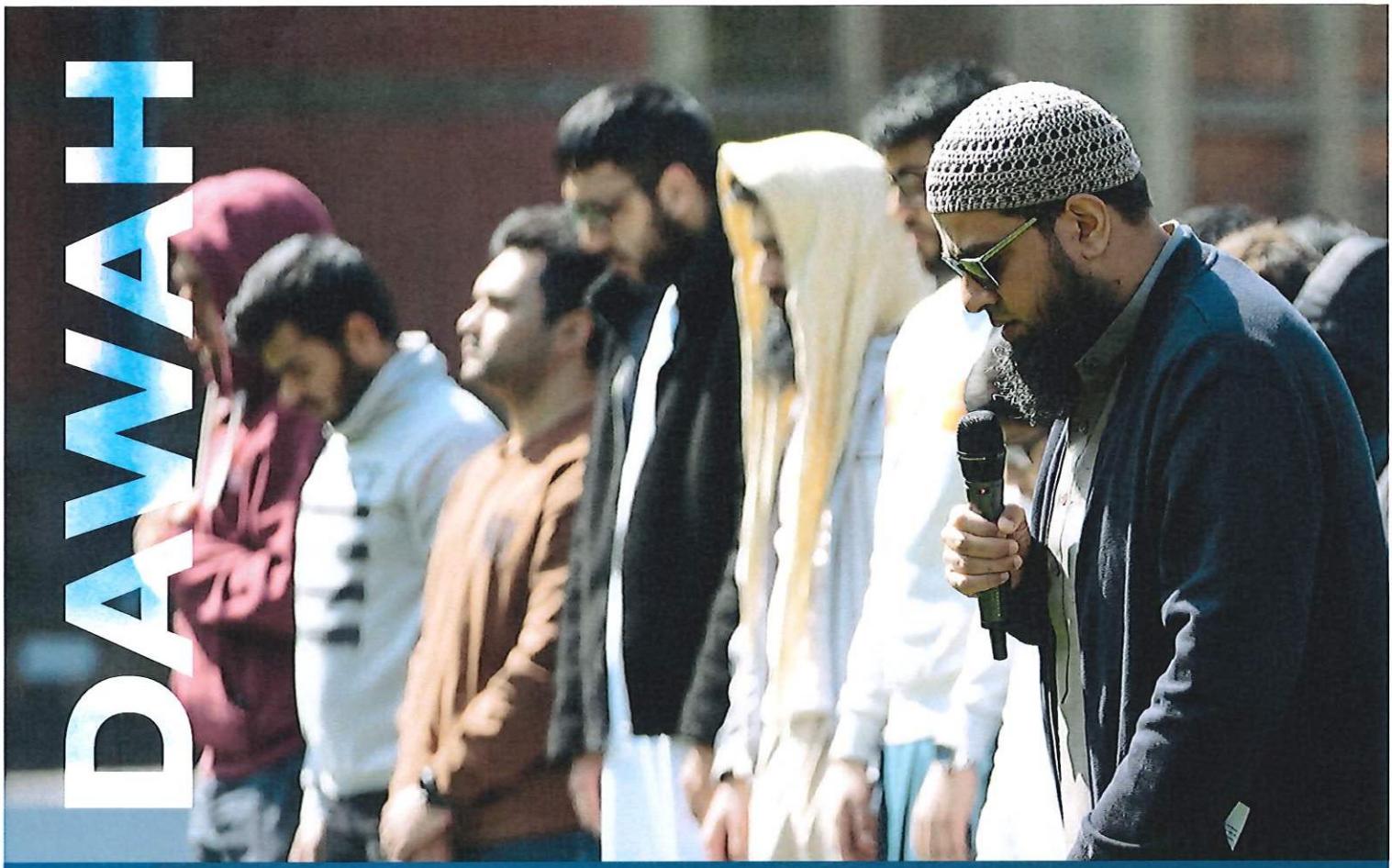
- Domestic Abuse Support

Wellbeing

- Women's Swimming
- Women's Fitness
- Marriage Events
- Squash
- Boxing

Key Stats & Achievements

- Hundreds have attended our sports and wellbeing activities on a weekly basis
- Over 30 people/families benefitted from the Food Bank every week
- Over £300k is spent annually assisting local Muslims in financial hardship through our Zakat Fund
- Dozens of women supported through our Domestic Abuse Support Service
- Over 100 people have attended our marriage events with a match rate of 60%
- Many people benefitted from the Joint Pain Clinic consultations
- 100+ elderly attended the Elders' Monthly Lunch
- Dozens of women have improved their physical and mental health with our wellbeing classes



Dawah

We are committed to promoting and inspiring the essence of Islam through our comprehensive Dawah (Islamic outreach) initiatives. These initiatives aim to engage and educate both Muslims and non-Muslims, fostering a deeper understanding of Islam.

We continue to maintain our longstanding activities as part of our regular Dawah efforts. These include conferences that bring together scholars and attendees for thought-provoking discussions. School and inter-faith visits offer opportunities for learning, promoting harmony and unity. We share Islamic articles on social media as valuable resources for knowledge-seekers. Our weekly talks and sermons deliver meaningful lessons to various congregations, addressing contemporary issues. Our chaplaincy work ensures the spiritual well-being of individuals in various institutions. Our Open Days welcome visitors to experience the inclusive and welcoming atmosphere of GLM. YouTube videos, podcasts, and 'How To' videos provide accessible means for learning about Islam. We also host interactive and informative exhibitions to showcase Islam.

In 2022, we introduced new initiatives that expanded our reach and impact. Our Ramadan visits enabled our staff to engage directly with organisations, facilitate meaningful conversations and promote a greater understanding of Islam. Our ISOC (Islamic Society) support through BMS (British Muslim Students) included speaker tours, a dedicated faith line, training sessions, nationwide Khutbahs, and webinars. This collaboration empowered students to explore and strengthen their faith on campus.

Through our Islamic outreach, we cultivate an environment where individuals from all walks of life can learn and appreciate the beauty of Islam.



Jummah Prayer at the University of Birmingham

Business as Usual

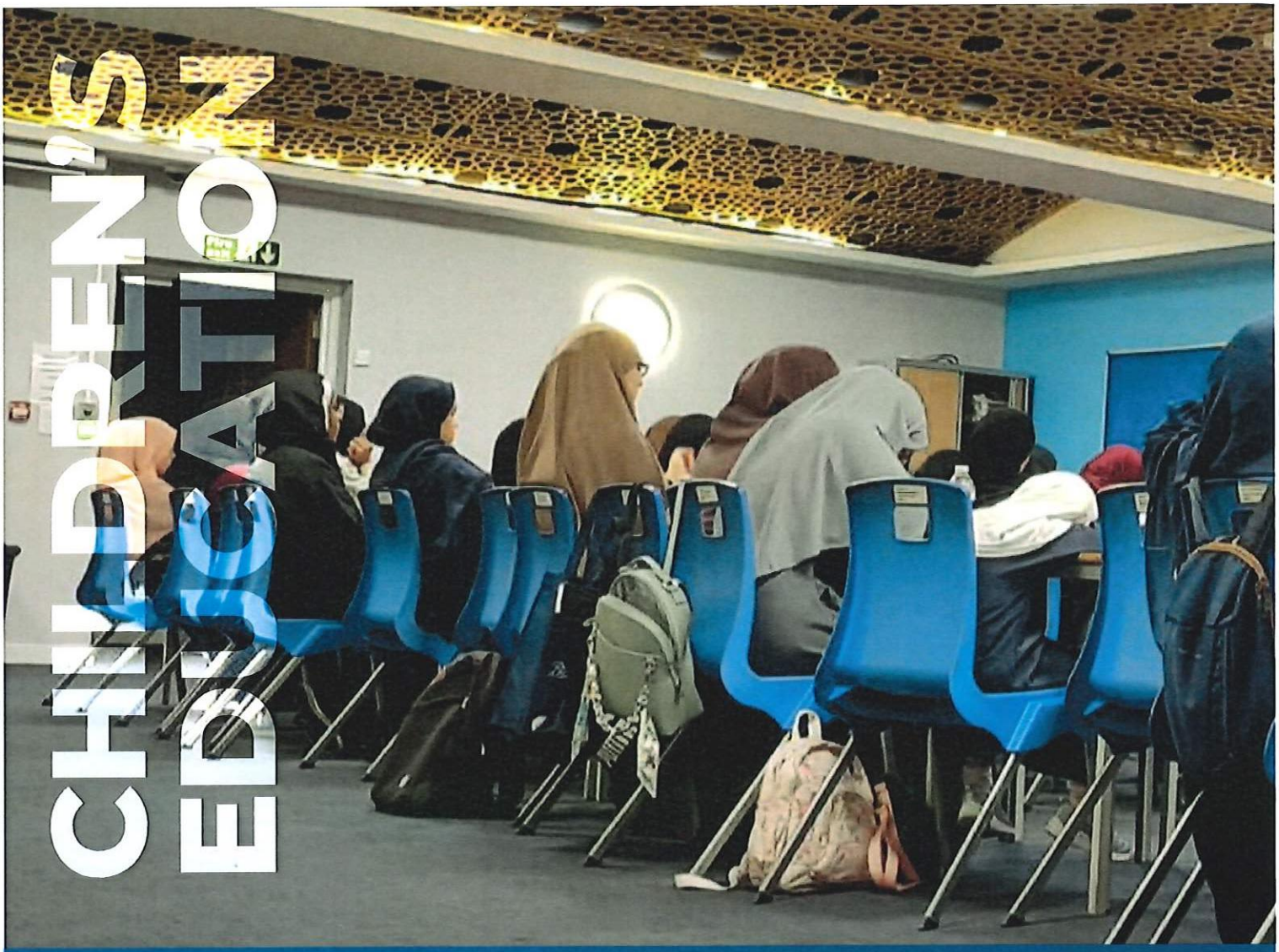
- Conferences
- School and Inter-Faith Visits
- Islamic Articles and Social Media Posts
- Weekly Talks
- Friday Khutbahs (sermons)
- Chaplaincy
- Open Days
- YouTube Videos
- Exhibitions
- Podcasts
- 'How To' Videos

New Activities

- Organisation Ramadan Visits
- University Speaker Tours
- Faith Line for University Students
- Training for University Students
- Khutbahs at Universities
- University Webinars

Key Stats & Achievements

- Hundreds of Muslim university students benefitted from the live webinars
- Thousands of students attended our BMS speaker tours
- Millions viewed our popular 'How To' series on YouTube
- Many organisations appreciated a glimpse of Ramadan and learning about Islam
- Thousands have been inspired by the weekly sermons and lectures



Children's Education

Children's Education comprises of traditional structured programmes involving classes in Qur'anic and Islamic Studies, within our Madrasah (supplementary evening school) setting. Our students learn Islam through creative applications via our weekend and holiday courses.

Our Madrasah expanded in 2022, with an Onsite school returning to full capacity following the extended Covid-19 break, while our Online school continued to grow. Due to high demand, we increased our pool of qualified and experienced teachers.

Our holiday and weekend programmes including our popular monthly Budding Believers Club sold out instantly. Our annual Summer School was held at a nearby institute, enabling children to benefit from Islamic Tarbiyah (development), outdoor activities and play. Ramadan saw the return of the Ramadan Course, "My Perfect Role Model", aimed at primary aged children.

2022 saw the launch of new Hifdh and Tajweed holiday programmes which have proven popular and a welcome addition to the rest of our children's activities and services.

Over 1000 children benefitted from our range of programmes throughout 2022.



Teenagers' Education Class

Business as Usual

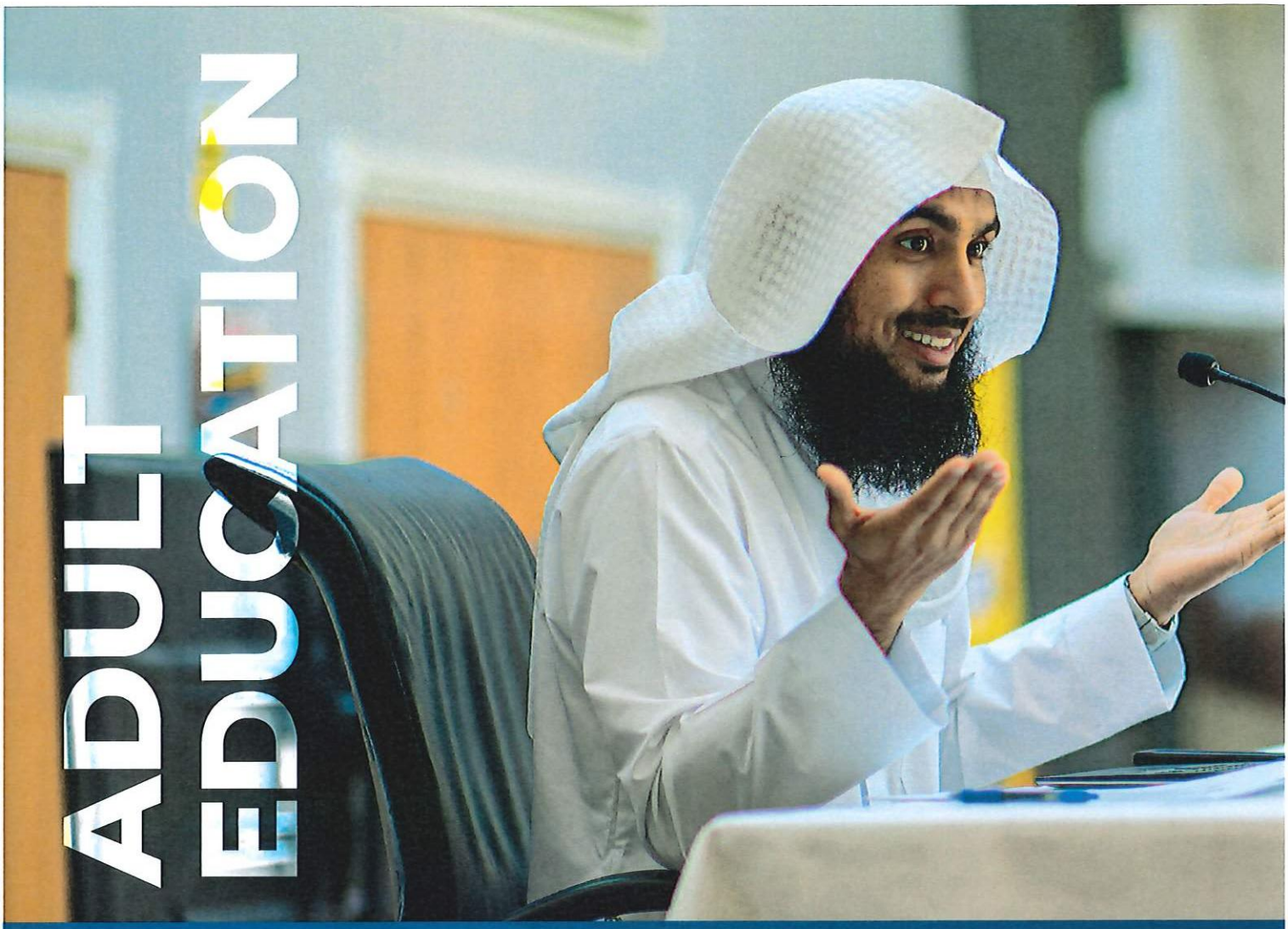
- Weekend Budding Believers Club
- Summer School
- Onsite Madrasah
- Online Madrasah
- Ramadan Programme

New Activities

- Hifdh Holiday Programme
- Tajweed Holiday Programme
- Seerah (Islamic History) Holiday Programme

Key Stats & Achievements

- 160 children registered for the Kids Weekend Budding Believers Club
- 150 children attended the annual Kids Summer School
- Over 250 children registered for Children's Onsite Madrasah
- Over 330 children registered for Children's Online Madrasah



Adult Education

Adult Education has the majority of its educational activities and programmes under the flagship Green Lane Academy of Sacred Sciences (GLASS). 2022 saw the launch of GLASS as a key Islamic education institution committed to providing enriching Islamic learning experiences.

GLASS's vision is to foster an educated model Muslim community, serving Allah through sincere worship, good character, and righteous action. Our mission is to produce model Muslims by providing high quality Islamic education with a focus on academic excellence, sincerity, and practical application. Subjects that are taught include Aqeedah, Fiqh, Hadeeth, Arabic, Tajweed and much more.

GLASS serves as a beacon of authentic Islamic knowledge, promoting a profound and practical understanding of Islam and its teachings while fostering an environment that encourages good character and positive societal contributions. Embarking on a journey with GLASS means joining a community of learners and visionaries, united in their quest for knowledge, growth, and contribution.

Alongside GLASS, the Adult Education department hosts regular Qur'an classes for sisters, the Online Qur'an Institute, an Arabic Language programme, and weekend courses.

New activities for 2022 include dedicated Hifdh and Tajweed Holiday Programmes, an Imams' Ijazah Summer Programme, Alimiyah Foundation Programme that runs throughout the year, weekly Adult Hifdh Programme, regular Tajweed Webinars and a monthly Al-Isnad Programme.



Dr Sajid Umar teaching a GLASS Course

Business as Usual

- Sisters' Qur'an Classes
- Online Qur'an Institute
- Arabic Language Programme
- Weekend Courses

New Activities

- Launch of Green Lane Academy of Sacred Sciences
- Hifdh Holiday Programme
- Tajweed Holiday Programme
- Intensive Hifdh Programme
- Imams' Ijazah Summer Programme
- Alimiyah Foundation Programme
- Adult Hifdh Programme
- Tajweed Webinars
- Al-Isnad Programme

Key Stats & Achievements

- 889 enrolled students across the various programmes
- 31 individual courses taught
- 55-60 average weekly teaching hours
- 25+ average weekly teaching sessions
- 4 Imams received Ijazah certification in additional Qur'an recitation



Religious Services

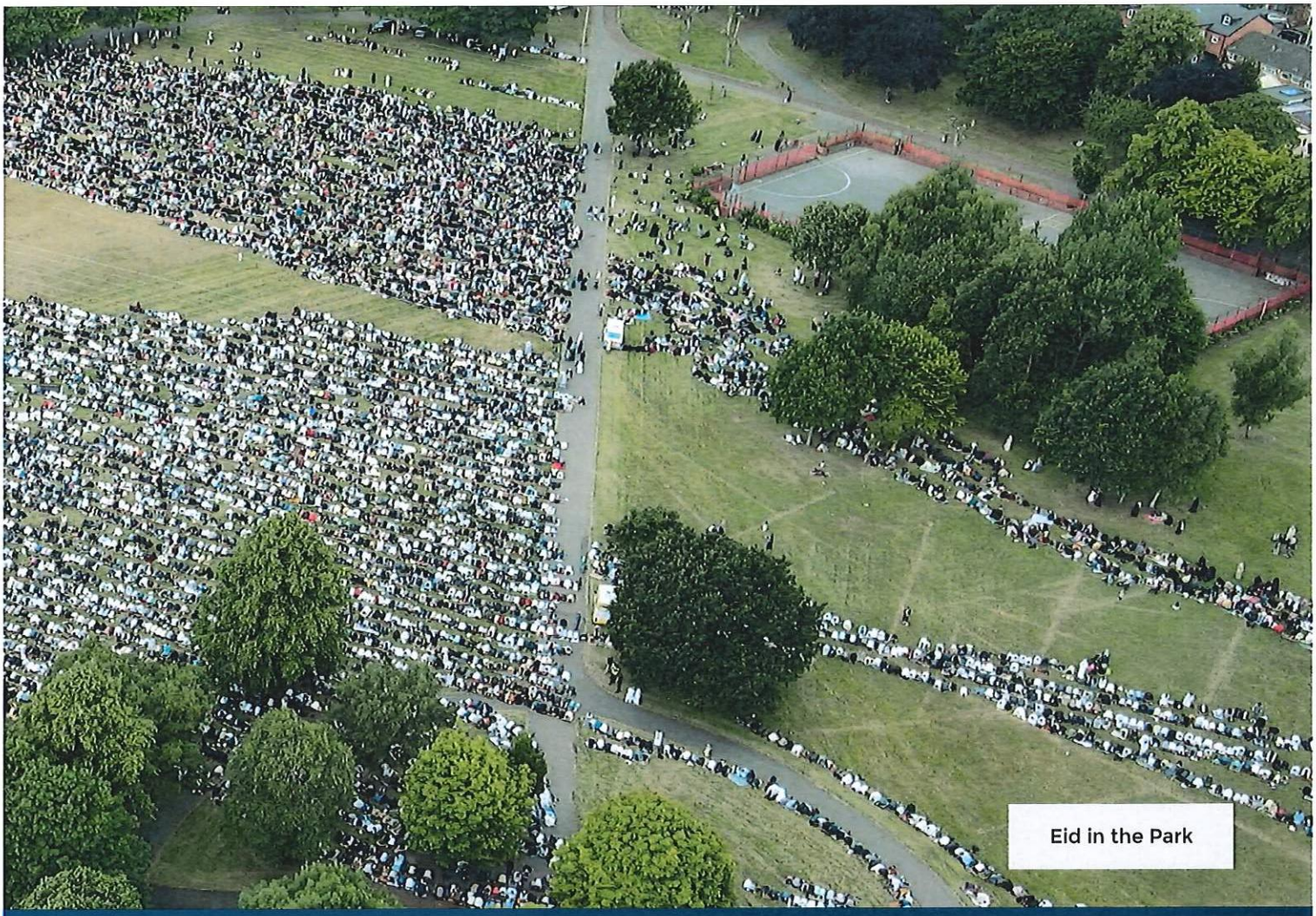
The Religious Services play a vital role in facilitating key aspects of Islamic worship. In 2022, we continued to excel in our business as usual activities while introducing new initiatives to better serve our community.

As part of our routine services, we provided a place for daily prayers, offering a tranquil environment for individuals to connect with their faith regularly. The annual Eid celebration in Small Heath Park was a highlight, bringing us together in joyous festivities. During the holy month of Ramadan, we organised various activities, including Taraweeh prayers, Itikaf, Iftar, and Suhoor, providing opportunities for worshippers to engage in acts of devotion and reflection. Our Imam Q & A sessions provide a platform for individuals to seek guidance on matters related to Islam.

Friday prayers and sermons remained a focal point, delivering inspiring and thought-provoking messages to our congregation. We also facilitated Nikah ceremonies, uniting couples in matrimony and fostering a sense of community support. Our local Qurbani initiative allowed individuals to benefit from this act of worship during Eid al-Adha, while Eid at Edgbaston Cricket Stadium brought the joy of the festival to a wider audience. Moreover, we provided compassionate funeral services, supporting families during times of loss and grief.

In addition to these regular activities, we introduced a new Umrah (pilgrimage) trip, taking over 45 people to the holy lands of Islam. It provided an opportunity for people to perform a major act of worship with many not having travelled there before. The trip was supported by the Islamwise team, who arranged for 8 new Muslims to also attend and benefit.

GLM's Religious Services have consistently served the spiritual needs of our community, fostering unity and providing opportunities for them to fulfil their religious obligations.



Eid in the Park

Business as Usual

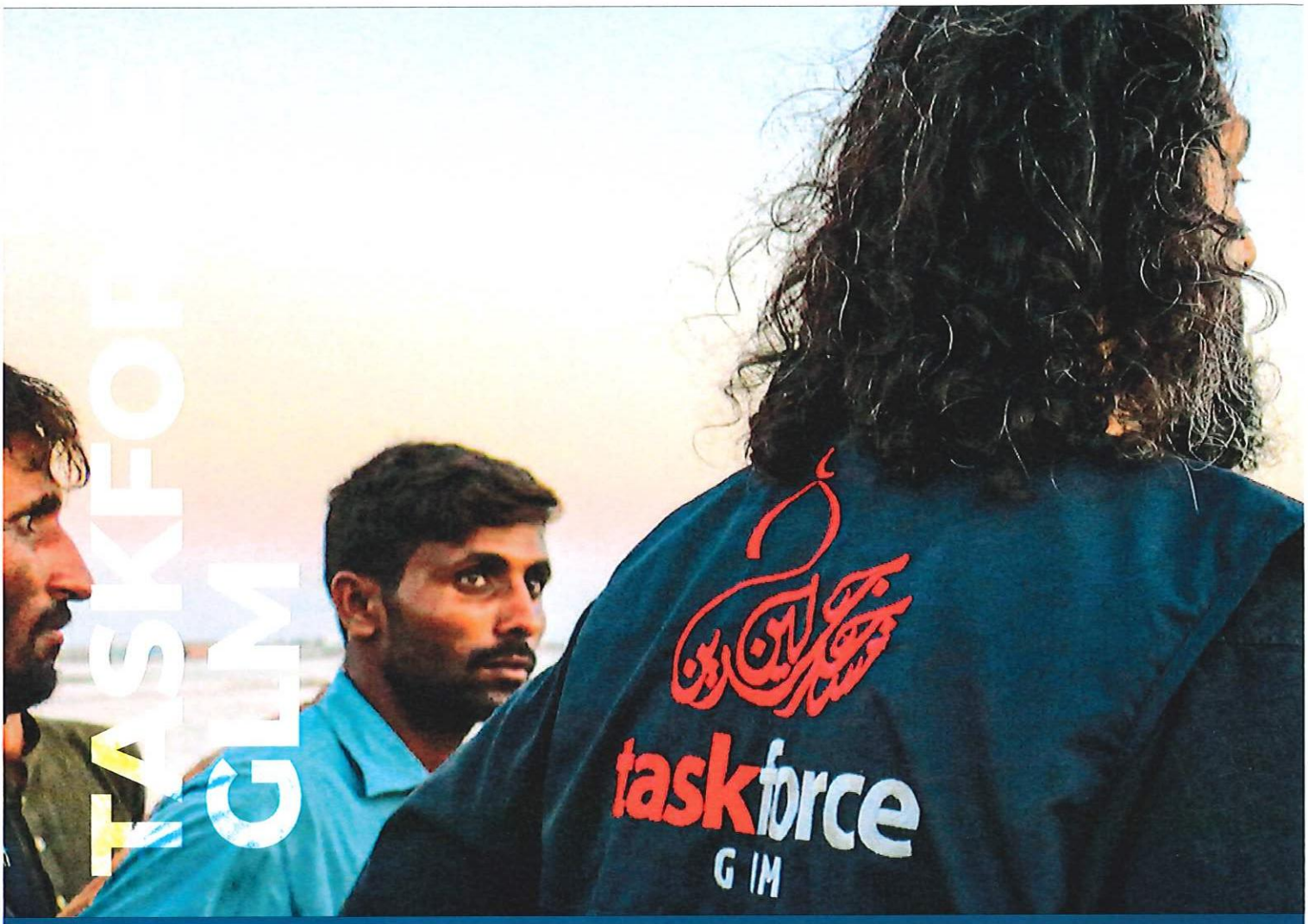
- Daily Prayers
- Celebrate Eid at Small Heath Park
- Eid at Edgbaston Stadium
- Ramadan - Taraweeh, Itikaf, Iftar and Suhoor
- Friday Prayers and Sermons
- Nikahs
- Local Qurbani
- Funeral Services
- Imam Q & A

New Activities

- Umrah

Key Stats & Achievements

- More than 5,000 attendees for religious services at Green Lane Masjid each week
- Around 3,500 people come to Green Lane Masjid for Friday prayers
- Dozens of Nikah ceremonies are performed at the Masjid each year
- More than 60,000 over the month of Ramadan as a whole
- More than 400 people fed every day during Ramadan for free



Taskforce GLM

2022 was by far one of the most challenging years for humanitarian relief around the world. The world saw earthquakes, flooding, famine and conflict, all within one year.

In this year of hardship, Taskforce GLM campaigned and managed to raise over £2.6M by the grace of Allah. In Ramadan alone, we raised £1M! The highest achieved for a single month.

In June we saw a massive 5.9 magnitude earthquake hit an already devastated Afghanistan. TFGLM were able to raise over £500k towards the aid effort allowing for not only shelter and food but for the establishment of medical capabilities.

In August, 20.6 million people were affected by the apocalyptic floods in Pakistan with 10 million left homeless. TFGLM were involved in the relief effort from as early as August raising awareness and funds. A dinner was held in Birmingham raising over £100k in one night and over £300k being transferred.

Throughout the year, relentless violence in Gaza and Jerusalem saw many humanitarian interventions, especially the raids on Masjid al-Aqsa during Ramadan. TFGLM worked with partners on the ground to ensure that aid was being distributed and hospitals provided for.

The winter was very cold in the refugee camps. Apart from our standard resupplying of blankets and Winter food supplies, we were also able to feed the refugees hot cooked meals too. A nice treat for those who don't get meat very often. We also supported local initiatives with our regular Ramadan and Winter Food Distributions to hundreds of low-income families.

Alhamdulillah, with the generous support of our donor community we were able to make a difference to the lives of many people.



Pakistan Deployment

Business as Usual

- Providing Iftar provisions for refugees & the displaced
- International Qurbani
- Winter Distribution of blankets & Winter supplies
- Distributing Zakat al-Fitr, Zakat al-Maal & Fidyah
- UK Food Distributions

New Activities

- Afghanistan: Shelter, food and medical supplies
- Pakistan: Flood Shelters and emergency relief
- Palestine: Emergency medical aid
- Lebanon: Hot cooked meals for Syrian refugees

Key Stats & Achievements

- Over £2.6M raised in 2022
- £1M raised in Ramadan 2022 alone
- £500k raised following the earthquake in Afghanistan
- £400k raised following the floods in Pakistan
- 100+ families received food from our Winter Food Distribution



Social Campaigns

In 2022, Green Lane Masjid highlighted various social issues by running a number of campaigns. Our commitment to serving the community is demonstrated through a diverse range of initiatives aimed at addressing pressing social issues.

During the winter season, we established a 2-month shelter for the homeless, providing a safe and warm environment for those in need. Additionally, we actively engaged in distributing Qurbani meat to Zakat applicants, ensuring that vulnerable individuals and families had access to nutritious meals.

Collaborating with the British Islamic Medical Association (BIMA) and the National Health Service (NHS), we organised health days to promote well-being within the community. These events offered health check-ups, consultations, and educational sessions to raise awareness about various medical conditions.

We also took a stand against domestic abuse by launching an awareness campaign, providing support and resources to victims while educating the community on prevention and intervention strategies.

Through these impactful social campaigns, we demonstrated our dedication to uplifting the community, fostering inclusivity, and addressing key societal challenges.



Local Qurbani Distribution

Business as Usual

- Winter Homeless Shelter
- Domestic Abuse Awareness Campaign
- Qurbani Distribution to local Zakat applicants

New Activities

- BIMA and NHS Health Days

Key Stats & Achievements

- Dozens of homeless people benefitted from hot food and overnight shelter during Winter
- Hundreds attended the BIMA and NHS Health Days
- Dozens of local Zakat applicants received free Qurbani meat



Media

Our media and public relations endeavours at GLM in 2022 were extensive, highlighting our impactful work. We participated in numerous radio interviews, including prominent stations such as BBC West Midlands, BBC Asian Network, Heart FM, Unity FM, and others. We effectively utilised television platforms like BBC, ITV, Eman Channel, and Islam Channel to promote positive initiatives.

Our online presence was strong, with numerous articles featuring GLM published on reputable platforms such as BBC, Metro, Birmingham Mail, Al Jazeera, Eastern Eye, Arab News, Asian Image, and others. We also issued over 16 press statements, addressing critical issues such as Afghan refugees, Al Aqsa attacks, Covid-19 response, Uyghur Muslims and more.

Moreover, we showcased our expertise through written articles covering various topics, including Taskforce GLM, Ramadan, Dhul-Hijjah, and others. Through our media and public relations efforts, we effectively communicated our mission, values, and dedication to positive social impact.

Engagement

We actively engaged with a diverse range of organisations and sectors, showcasing the impact of our work and fostering meaningful connections. We welcomed visits from the Ministry of Defence, West Midlands Police, Canal and River Trust, Jaguar Land Rover, Network Rail, Morrisons, Birmingham City Council, the Houses of Parliament, Citizens UK, the University of Birmingham and others. Additionally, we participated in the Commonwealth Games 2022 programme through the Keys to the City project. We also established connections with other Mosques both regionally and nationally, as well as international figures, including politicians and collaborated with key organisations. These engagements highlight our commitment to promoting dialogue, understanding, and cooperation across various sectors and communities.



Trojan Horse Panel Event

Leadership

We demonstrated leadership in the local community through a range of activities. Notably, we organised the 2nd annual community 'Faith in Action' dinner at Aston Villa stadium, coinciding with the Commonwealth Games. This event showcased key sports projects run by Mosques and Islamic youth organisations, highlighting the contribution of the Muslim community. Furthermore, we continued with our 'Under the Lens' project enabling community panel discussions. We ran one event covering the Trojan Horse controversy at the University of Birmingham, encouraging open dialogue and thought.

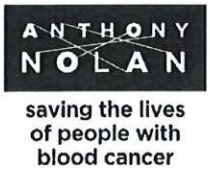
We also drafted Joint Mosque statements on social and community issues, consolidating the collective voice of the Muslim community. Our leadership team arranged meetings with prominent figures such as Nicola Turner, Simon Foster, Majid Mahmood, Zara Mohammed, Andy Street and John Cotton, fostering connections between GLM, Mosques and influential individuals in politics, sports and community organisations.

Our impact extended beyond local engagement as we actively participated in key decision-making processes. We served on the interviewing panel for the West Midlands Police Chief Constable and joined the board of a major educational trust. We continued as the Co-Chair of the Faith Alliance for the OPCC (Office of the Police and Crime Commissioner) Violence Reduction Partnership. Such engagement strengthened GLM as a key supporter in local policing, education and community safety.

The leadership of GLM was widely recognised, receiving an award as well as invitations to speak at numerous events addressing critical issues such as Islamophobia, race, and volunteering. Overall we hope our leadership in 2022 has had a profound impact on both a local and community level, promoting collaboration, unity, and positive change.

Partners


AL HALAL
SUPERMARKET
WORLDWIDE
THE FAMILY FOODSTORES


ANTHONY
NOLAN
saving the lives
of people with
blood cancer


EXHIBITION
ISLAM


Eden Girls


WEST MIDLANDS
POLICE


ISLAMWISE


FOSIS


ONE UMMAH


mind
for better mental health
Birmingham


Morrisons
Since 1899


MADE


Mercy
Mission


The
Apprenticeship
Centre


TRIDENT
GROUP


ISLAMIC
RELIEF


THE ONLINE
QURAN
INSTITUTE


My
Foster
Family


mend


الجمعية الكويتية
للعمل الإنساني


ILMBURST


Birmingham & Solihull
Women's Aid


DOME
TOURS


BIRMINGHAM
CHILDREN'S TRUST


NHS
Blood and Transplant


citizens uk
Birmingham


ENGLAND
squash


WEST MIDLANDS
VIOLENCE
REDUCTION
PARTNERSHIP


Markazi Jamiat Ahl-e-Hadith UK


BRITISH ISLAMIC MEDICAL ASSOCIATION


bvsc the centre for voluntary action


P2P PITCH 2 PROGRESS


MACMILLAN CANCER SUPPORT


nationalgridESO


MCB The Muslim Council of Britain


AMAN SOLICITORS
ADVOCATES
EST. 2002
DEDICATED IN GETTING RESULTS


Canal & River Trust
Making life better by water


FUN FAIR
ROBERT WILKINSON'S


edgbaston


eman CHANNEL


UNIVERSITY OF BIRMINGHAM


unityfm


Birmingham City Council


West Midlands Combined Authority


west midlands police and crime commissioner


MASTERS Pharmacy


AS-SUFFA


National Zakat Foundation


SCOUTS


SOULCITY arts


enterprise rent-a-car

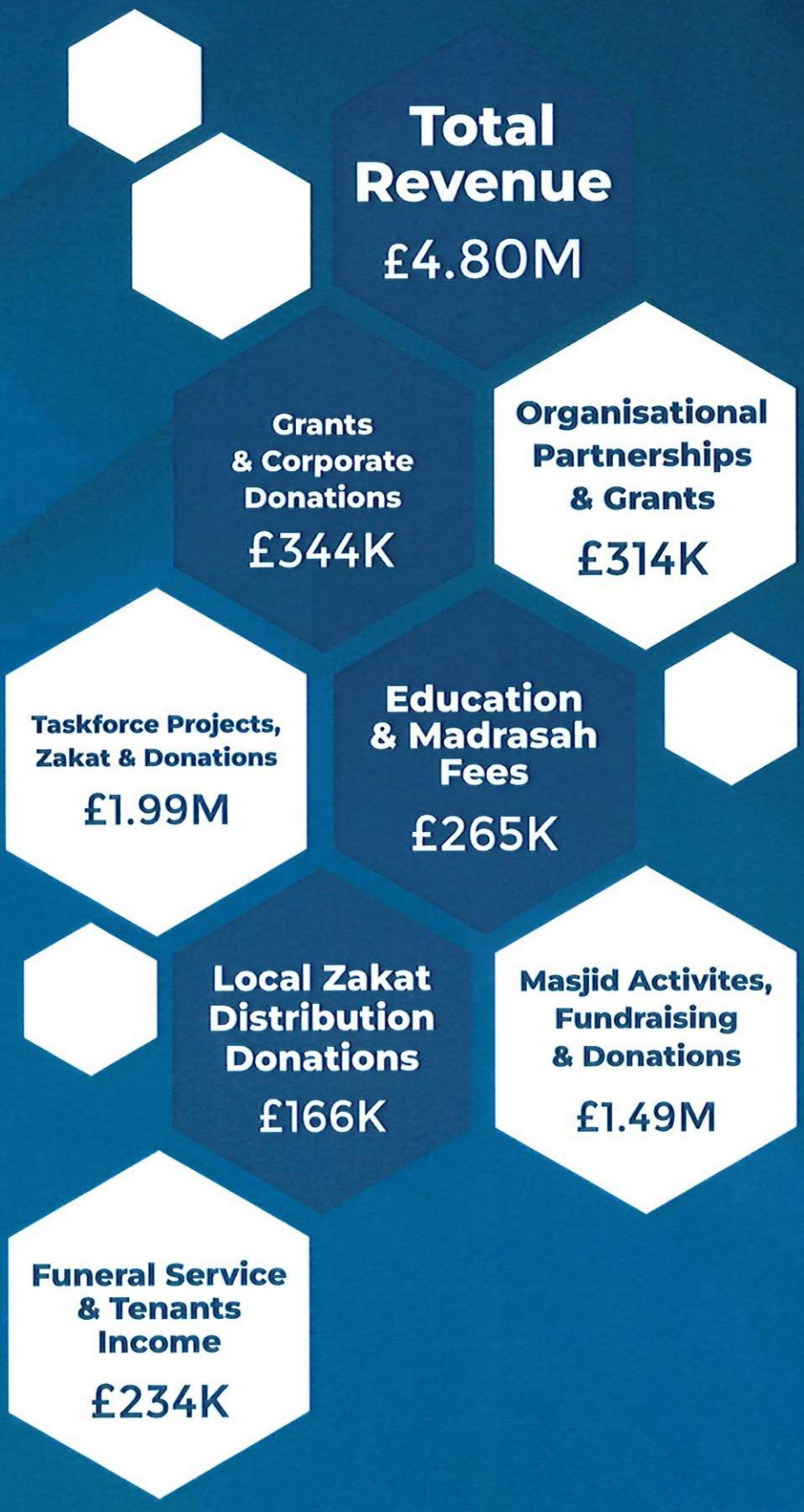

ALAM


iera SHARE ISLAM


ANJUMAN-E-ISHA'AT-E-ISLĀM | مسجد الفاروق MASJID-AL-FAROUQ

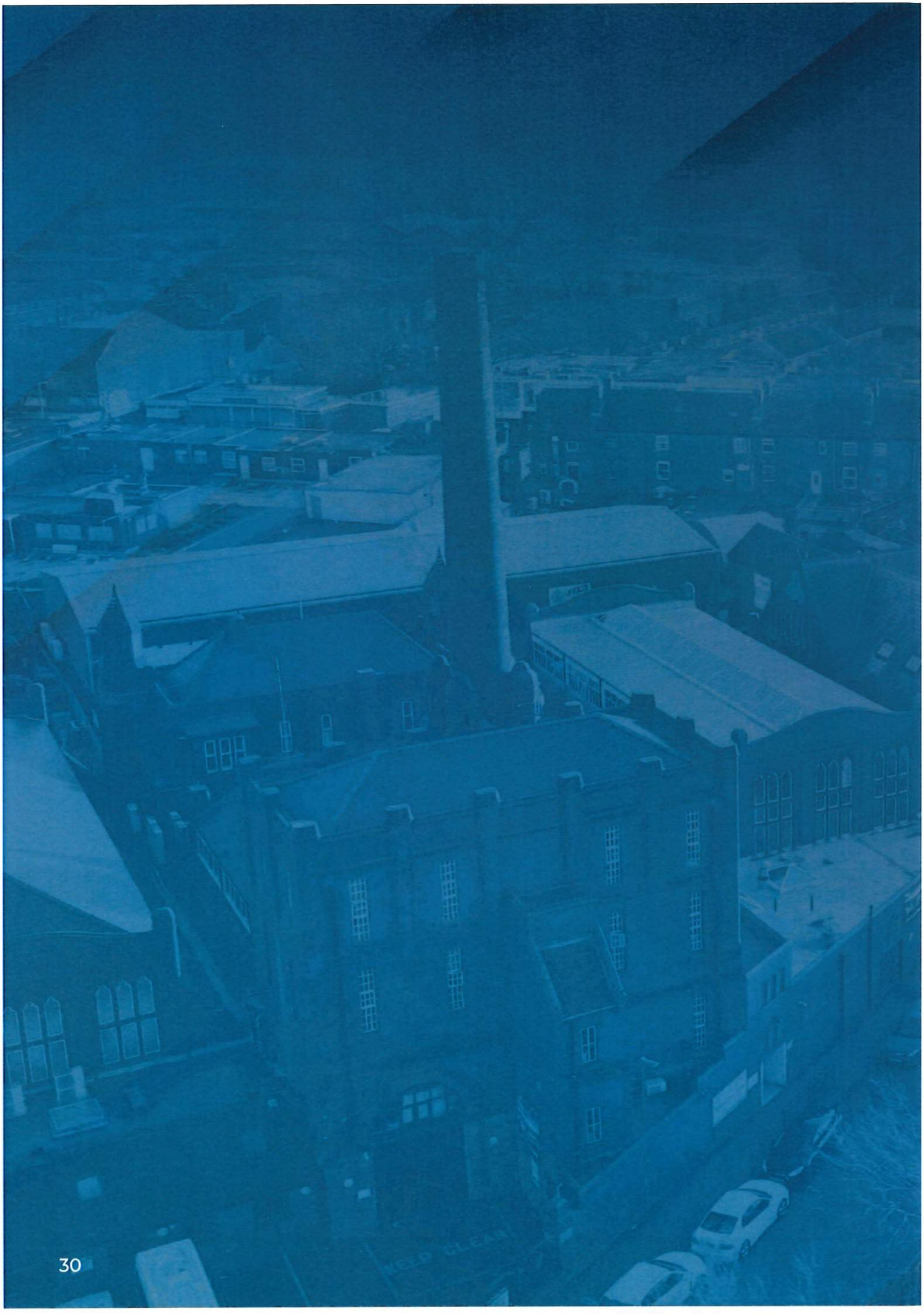

islam CHANNEL

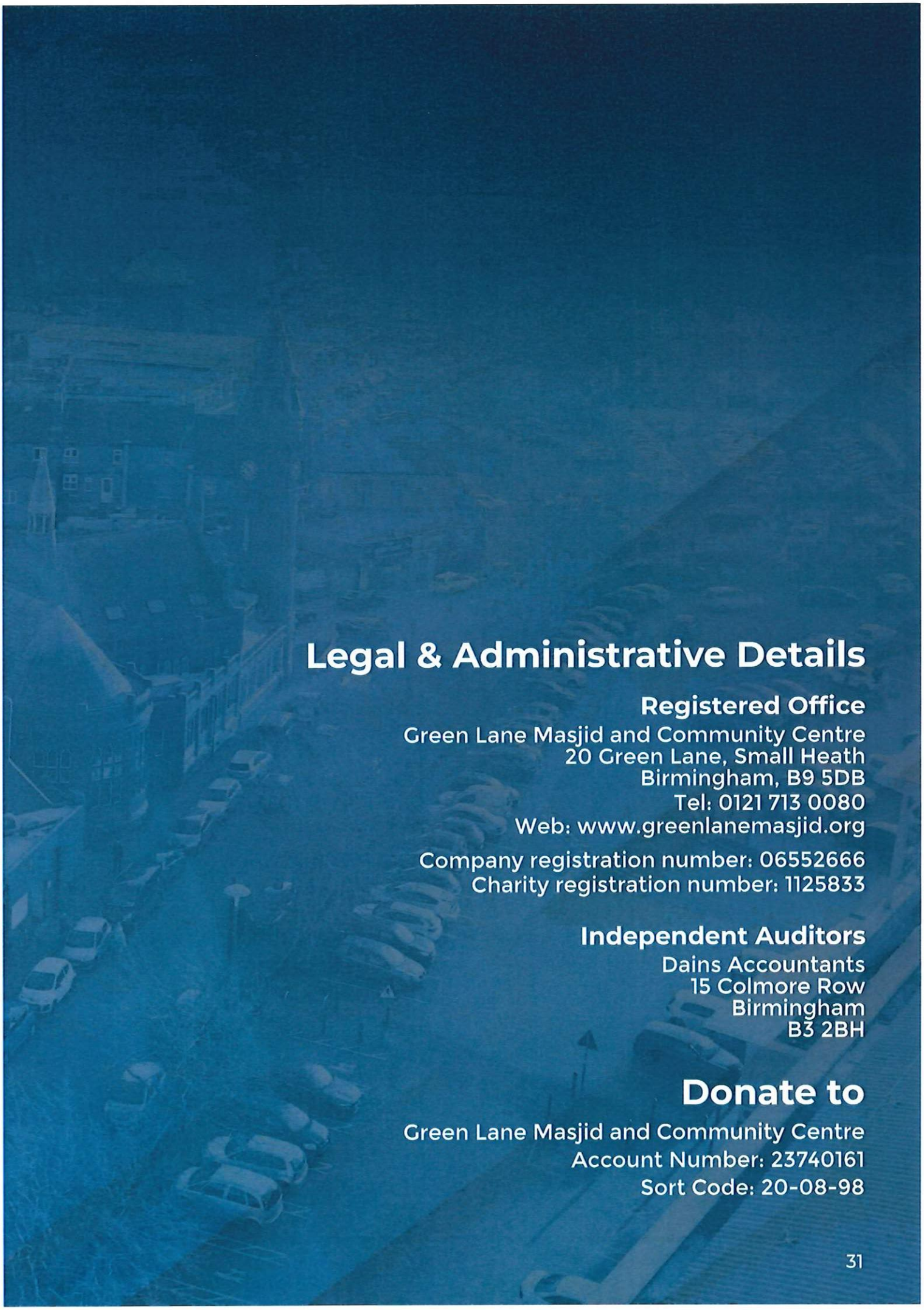
Revenue


Total Revenue
£4.80M
Grants & Corporate Donations
£344K
Organisational Partnerships & Grants
£314K
Taskforce Projects, Zakat & Donations
£1.99M
Education & Madrasah Fees
£265K
Local Zakat Distribution Donations
£166K
Masjid Activites, Fundraising & Donations
£1.49M
Funeral Service & Tenants Income
£234K

Costs


Total Costs
£4.50M
Management, Finance & NI
£230K
Talks, Outreach & Conferences
£216K
Operations, Repairs & Maintenance
£645K
Education & Madrasah
£333K
Local Zakat
£332K
Marketing, Media & Videography
£339K
Funeral Service
£81K
Welfare & Youth Services
£149K
Taskforce GLM & Zakat
£2.17M





Legal & Administrative Details

Registered Office

Green Lane Masjid and Community Centre
20 Green Lane, Small Heath
Birmingham, B9 5DB
Tel: 0121 713 0080
Web: www.greenlanemasjid.org

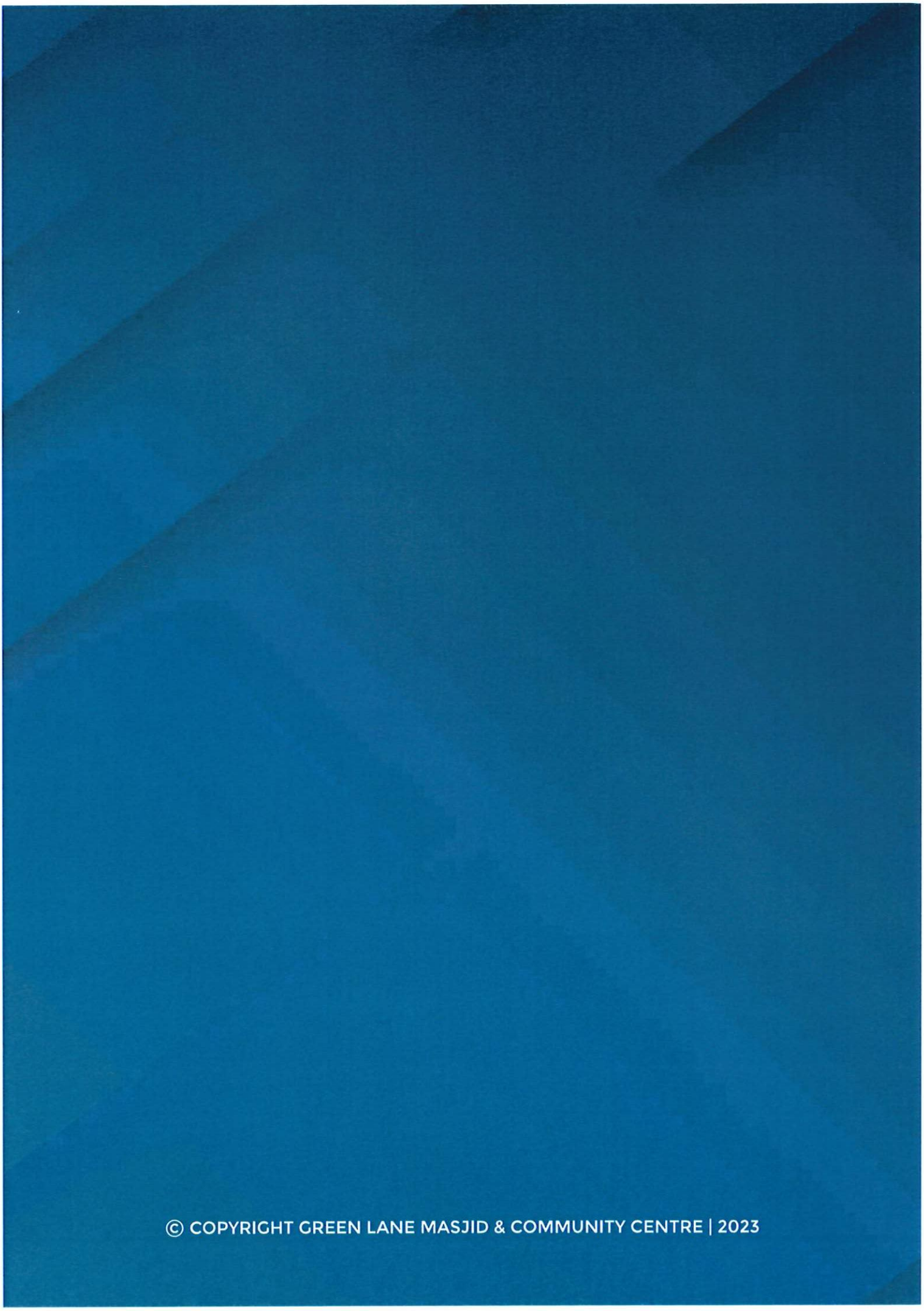
Company registration number: 06552666
Charity registration number: 1125833

Independent Auditors

Dains Accountants
15 Colmore Row
Birmingham
B3 2BH

Donate to

Green Lane Masjid and Community Centre
Account Number: 23740161
Sort Code: 20-08-98



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Reference and administrative details of the Charity, its Trustees and advisers
For the year ended 31 December 2022

Trustees	M Saeed I Ahmed S Akram M Nahim
Company registered number	06552666
Charity registered number	1125833
Registered office	20 Green Lane Small Heath Birmingham West Midlands B9 5DB
Company secretary	S Akram
Chief executive officer	K Hussain
Independent auditors	Dains Audit Limited 15 Colmore Row Birmingham B3 2BH
Bankers	Barclays Bank Plc 534 Coventry Road Birmingham B10 0UP
Solicitors	Brabners Chaffe Street LLP Horton House Exchange Flags Liverpool L2 3YL

Trustees' report
For the year ended 31 December 2022

The Trustees present their annual report together with the audited financial statements of the Charity and group for the year 1 January 2022 to 31 December 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company and group comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and activities

a. Policies and objectives

The objective and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The focus of our work

The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking

Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

Strategic report

Achievements and performance

a. Review of activities

A detailed review of the activities of performed during the year can be found in the annual report on pages 1 to 88.

Strategic report (continued)

Achievements and performance (continued)

b. How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public.

In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the Annual Report which is included as an Appendix to this report.

c. Key performance indicators

The consolidated Statement of Financial Activities for the year ended 31 December 2022 shows group incoming resources of £4,804,592 (2021: £4,690,348) and group resources expended of £4,503,820 (2021: £3,634,762), generating a surplus of income over expenditure of £300,772 (2021: £1,055,586).

As a result, GLMCC's group net assets have increased from £5,130,113 as at 31 December 2021 to £5,430,885 as at 31 December 2022.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

Reserves are represented by the fund balances as disclosed in the Group balance sheet included within these financial statements.

The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £4,755,728 as at 31 December 2022 (2021: £4,146,643). In assessing our level of free reserves as 31 December 2022 we also exclude unrestricted fixed assets totalling £1,974,594 (2021: £2,556,921), unrestricted investment properties totalling £875,310 (2021: £Nil) and unrestricted investments totalling £200,000 (2021: £Nil). This leaves free reserves of £1,705,824 as at 31 December 2022 (2021: free reserves totalling £1,589,722).

Green Lane Masjid and Community Centre has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise the Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2022 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.

The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

c. Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability

Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. These risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people

Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security

Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

d. Principal funding

The charity's main source of income is voluntary donations. During the year £4,224,293 (2021: £4,095,090) was raised through such donations. Of this source of income, £2,179,595 (2021: £1,809,434) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 19 to the financial statements.

Structure, governance and management

a. Constitution

Green Lane Masjid and Community Centre is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

Structure, governance and management (continued)

b. Methods of appointment or election of Trustees

The management of the Group and the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

c. Organisational structure and decision-making policies

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two subsidiary charitable companies in the Group, GLM Educational Trust and Re-Enlighten.

The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2022 are disclosed in note 17 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a monthly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

d. Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Structure, governance and management (continued)

e. Pay policy for key management personnel

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees

All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 14 and 27 to the financial statements.

Key management personnel – chief executive officer

The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position of the charity's finances and the cost of living in general.

f. Fundraising

The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide.

Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Charity are exposed, in particular those related to the operations and finances of the Group and the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

The year ended 31 December 2022 has been a difficult year, primarily due to the Covid-19 pandemic.

Nevertheless, going forward, we intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations. We are aware, however, that our plans are dependent upon the charitable company and group being able to continue to operate and come to terms with the impact of the Covid-19 pandemic.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2023 by the permission of Allah SWT. We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

Members' liability

The Members of the Charity guarantee to contribute an amount not exceeding £10 to the assets of the Charity in the event of winding up.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report including the Strategic report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Charity and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditors are aware of that information.

Auditors

The trustees, having been notified of the cessation of the partnership known as Dains LLP, resolved that Dains Audit Limited be appointed as successor auditor with effect from 1 April 2022. The designated trustees will propose a motion reappointing Dains Audit Limited at a meeting of the trustees.

Approved by order of the members of the board of Trustees on 6 September 2023 and signed on their behalf by:

M Saeed
Chair of Trustees

Independent auditors' report to the Members of Green Lane Masjid and Community Centre

Opinion

We have audited the financial statements of Green Lane Masjid and Community Centre (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2022 which comprise the Consolidated statement of financial activities, the Consolidated balance sheet, the Charity balance sheet, the Consolidated statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 December 2022 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the senior statutory auditor ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the financial reporting legislation, Companies Act 2006, taxation legislation, anti-bribery, employment, and environmental and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the company's legal advisors.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charitable company's trustees, as a body, Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

Dains Audit Limited

Mark Gurney FCCA (Senior statutory auditor)

for and on behalf of
Dains Audit Limited

Statutory Auditor
Chartered Accountants

Birmingham

6 September 2023

Consolidated Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 December 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income from:					
Donations and legacies	4	**1,990,882**	**2,179,595**	**4,170,477**	4,095,090
Charitable activities	5	**255,853**	**16,635**	**272,488**	264,663
Investments	6	**165,575**	**-**	**165,575**	85,345
Other income	7	**196,052**	**-**	**196,052**	245,250
Total income		**2,608,362**	**2,196,230**	**4,804,592**	4,690,348
Expenditure on:					
Raising funds	8	**26,124**	**-**	**26,124**	108,635
Charitable activities	10	**1,973,153**	**2,504,543**	**4,477,696**	3,526,127
Total expenditure		**1,999,277**	**2,504,543**	**4,503,820**	3,634,762
Net movement in funds		**609,085**	**(308,313)**	**300,772**	1,055,586
Reconciliation of funds:					
Total funds brought forward		**4,146,643**	**983,470**	**5,130,113**	4,074,527
Net movement in funds		**609,085**	**(308,313)**	**300,772**	1,055,586
Total funds carried forward		**4,755,728**	**675,157**	**5,430,885**	5,130,113

The Consolidated statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 49 to 73 form part of these financial statements.

Green Lane Masjid and Community Centre
(A company limited by guarantee)
Registered number: 06552666

Consolidated balance sheet
As at 31 December 2022

	Note		2022 £		2021 £
Fixed assets					
Tangible assets	15		**1,974,594**		2,556,921
Investments	17		**200,000**		-
Investment property	16		**875,310**		-
			3,049,904		2,556,921
Current assets					
Debtors	18	**308,919**		232,664	
Cash at bank and in hand		**2,177,548**		2,599,255	
		2,486,467		2,831,919	
Creditors: amounts falling due within one year	19	**(105,486)**		(258,727)	
Net current assets			**2,380,981**		2,573,192
Total net assets			**5,430,885**		5,130,113
Charity funds					
Restricted funds	20		**675,157**		983,470
Unrestricted funds	20		**4,755,728**		4,146,643
Total funds			**5,430,885**		5,130,113

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 06 September 2023 and signed on their behalf by:



M Saeed
Chair of Trustees

The notes on pages 49 to 73 form part of these financial statements.

Green Lane Masjid and Community Centre
(A company limited by guarantee)
Registered number: 06552666

Charity Statement of financial position
As at 31 December 2022

	Note		2022 £		2021 £
Fixed assets					
Tangible assets	15		**1,974,594**		2,556,921
Investments	17		**100,000**		-
Investment property	16		**875,310**		-
			2,949,904		2,556,921
Current assets					
Debtors	18	**334,916**		232,664	
Cash at bank and in hand		**2,059,905**		2,489,010	
		2,394,821		2,721,674	
Creditors: amounts falling due within one year	19	**(99,948)**		(319,260)	
Net current assets			**2,294,873**		2,402,414
Total net assets			**5,244,777**		4,959,335
Charity funds					
Restricted funds	20		**675,157**		983,470
Unrestricted funds	20		**4,569,620**		3,975,865
Total funds			**5,244,777**		4,959,335

The Charity's net movement in funds for the year was £285,442 (2021 - £989,937).

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 06 September 2023 and signed on their behalf by:

M Saeed
Chair of Trustees

The notes on pages 49 to 73 form part of these financial statements.

Consolidated statement of cash flows
For the year ended 31 December 2022

	2022 £	2021 £
Cash flows from operating activities		
Net cash used in operating activities	**330,133**	1,406,007
Cash flows from investing activities		
Purchase of tangible fixed assets	**(36,420)**	(469,121)
Purchase of investments	**(200,000)**	-
Purchase of investments property	**(427,310)**	-
Change in cash and cash equivalents in the year	**(333,597)**	**936,886**
Cash and cash equivalents at the beginning of the year	**2,599,255**	1,662,369
Cash and cash equivalents at the end of the year	**2,265,658**	2,599,255

The notes on pages 49 to 73 form part of these financial statements

1. General information

Green Lane Masjid and Community Centre (GLMCC) is a charitable company limited by guarantee and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on the Charity information page of these financial statements. Its principal activity is detailed in the trustees' report.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Green Lane Masjid and Community Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated statement of financial activities (SOFA) and Consolidated balance sheet consolidate the financial statements of the Charity and its subsidiary undertaking. The results of the subsidiary are consolidated on a line by line basis.

The Charity has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of financial activities in these financial statements.

2.2 Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

2.3 Going concern

The Trustees have a reasonable expectation that the Group has adequate resources to continue in operational existence for a period of at least twelve months from the date of approval of these financial statements. Thus they have concluded that it is reasonable to continue to prepare the financial statements on a going concern basis.

2. Accounting policies (continued)

2.4 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting of rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

2. Accounting policies (continued)

2.6 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Leasehold improvements	- 4% straight line
Motor vehicles	- 10% straight line
Fixtures, fittings and equipment	- 15% reducing balance
Computer equipment	- 15% reducing balance

2.8 Investment property

Investment properties are accounted for under the cost model is stated at historic cost less accumulated depreciation and any accumulated impairment losses.

2.9 Investments

Fixed asset investments are a form of financial instrument and are initially recognised at their transaction cost and subsequently measured at fair value at the Balance sheet date, unless the value cannot be measured reliably in which case it is measured at cost less impairment. Investment gains and losses, whether realised or unrealised, are combined and presented as 'Gains/(Losses) on investments' in the Consolidated statement of financial activities.

2.10 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.11 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2. Accounting policies (continued)

2.12 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.13 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.14 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.15 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Critical areas of judgement:

Depreciation

The Trustees have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate given the activities of the charity.

Income and expenditure allocation

Income and expenditure incurred by the charity is apportioned where it relates to more than one category.

4. Income from donations and legacies

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Donations	1,990,882	2,179,595	**4,170,477**

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Donations	2,285,656	1,809,434	4,095,090

5. Income from charitable activities

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Madrassa and other course fees	255,853	-	**255,853**
Grants receivable	-	16,635	**16,635**
	255,853	16,635	**272,488**

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Madrassa and other course fees	189,793	-	189,793
Grants receivable	22,248	52,622	74,870
	212,041	52,622	264,663

The Group furloughed certain staff under the governments Coronavirus Job Retention Scheme (CJRS). The funding received of £Nil (2021 - £22,248) relates to claims made in respect of the year.

6. Investment income

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Rental income	163,125	**163,125**	81,971
Investment income	2,450	**2,450**	-
Other investment income	-	**-**	3,374
	165,575	**165,575**	85,345

7. Other incoming resources

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Scouts membership	8,601	**8,601**	827
Funeral income	127,646	**127,646**	196,089
Other income	59,805	**59,805**	48,334
	196,052	**196,052**	245,250

8. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2022 £	Total funds 2022 £
Direct fundraising expenses	26,124	**26,124**

8. Expenditure on raising funds (continued)

Costs of raising voluntary income (continued)

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Direct fundraising expenses	18,757	89,878	108,635

9. Analysis of grants

	Grants to Institutions 2022 £	Grants to Individuals 2022 £	Total funds 2022 £
Grants paid	2,231,942	102,701	**2,334,643**

	Grants to Institutions 2021 £	Grants to Individuals 2021 £	Total funds 2021 £
Grants paid	1,323,491	78,892	1,402,383

9. Analysis of grants (continued)

The Group has made the following material grants to institutions during the year:

	2022 £	2021 £
Name of institution		
One Ummah	**340,360**	443,048
Islamic Relief	**1,818,577**	785,440
	2,158,937	1,228,488
Other grants to institutions	**73,005**	95,003
	2,231,942	1,323,491

10. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Charitable activities	1,956,861	2,504,543	**4,461,404**
Governance costs	16,292	-	**16,292**
	1,973,153	2,504,543	**4,477,696**

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Charitable activities	1,860,203	1,646,634	3,506,837
Governance costs	19,290	-	19,290
	1,879,493	1,646,634	3,526,127

11. Analysis of expenditure by activities

	Activities undertaken directly 2022 £	Grant funding of activities 2022 £	Support costs 2022 £	Total funds 2022 £
Charitable activities	872,711	2,334,643	1,254,050	**4,461,404**
Governance costs	-	-	16,292	**16,292**
	872,711	2,334,643	1,270,342	**4,477,696**

	Activities undertaken directly 2021 £	Grant funding of activities 2021 £	Support costs 2021 £	Total funds 2021 £
Charitable activities	1,059,999	1,402,383	1,044,455	3,506,837
Governance costs	-	-	19,290	19,290
	1,059,999	1,402,383	1,063,745	3,526,127

11. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2022 £	Total funds 2021 £
Staff costs	**514,568**	376,158
Dawah costs	**25,921**	31,495
Advertising and promotion	**11,242**	25,305
Social welfare and other donations	**76,135**	272,850
Masjid costs	**1,569**	46,184
Equipment hire	**20,117**	6,360
Speakers' fees	**36,302**	21,555
Hospitality	**5,087**	11,839
Other sundry direct costs	**19,816**	8,049
Other sundry costs	**80,405**	185,165
Food purchases	**81,549**	75,039
	872,711	1,059,999

11. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2022 £	Total funds 2021 £
Masjid costs	**15,790**	16,829
Staff costs	**350,134**	269,213
Depreciation	**170,747**	173,824
Rent, rates and insurance	**39,897**	25,217
Light and heat	**44,267**	34,561
Telephone, internet and fax	**10,455**	3,772
Printing, postage and stationery	**61,587**	53,107
Sundry and other costs	**48,921**	72,265
Repairs and maintenance	**62,122**	73,269
Legal and professional fees	**295,595**	205,401
Subscriptions	**22,808**	15,203
Bank charges	**41,122**	7,510
Advertising and promotion	**20,584**	44,880
Travel and subsistence	**42,938**	9,361
Cleaning and waste disposal	**27,083**	9,688
Loss on disposal of tangible fixed assets	**-**	30,355
Governance costs	**16,292**	19,290
	1,270,342	1,063,745

12. Auditors' remuneration

	2022 £	2021 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	**10,325**	9,500
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**20,997**	5,770

13. Staff costs

	Group 2022 £	Group 2021 £	**Company 2022 £**	Company 2021 £
Wages and salaries	**805,634**	613,184	**752,792**	580,110
Social security costs	**51,136**	25,366	**46,688**	23,832
Pension costs	**7,932**	6,821	**6,944**	6,608
	864,702	645,371	**806,424**	610,550

The average number of persons employed by the Charity during the year was as follows:

	Group 2022 No.	Group 2021 No.	**Company 2022 No.**	Company 2021 No.
Teaching	**25**	19	**22**	16
Mosque	**23**	23	**23**	23
	48	42	**45**	39

No employee received remuneration amounting to more than £60,000 in either year.

14. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2021 - £NIL).

During the year ended 31 December 2022, no Trustee expenses have been incurred (2021 - £NIL).

15. Tangible fixed assets

Group

	Freehold property £	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Computer equipment £	Total £
Cost						
At 1 January 2022	448,000	3,109,422	26,620	221,370	3,206	3,808,618
Additions	-	-	18,500	17,920	-	36,420
Disposals	-	-	-	(8,725)	-	(8,725)
Transfers between classes	(448,000)	-	-	-	-	(448,000)
At 31 December 2022	-	3,109,422	45,120	230,565	3,206	3,388,313
Depreciation						
At 1 January 2022	-	1,096,837	9,537	142,117	3,206	1,251,697
Charge for the year	-	124,377	4,512	41,858	-	170,747
On disposals	-	-	-	(8,725)	-	(8,725)
At 31 December 2022	-	1,221,214	14,049	175,250	3,206	1,413,719
Net book value						
At 31 December 2022	-	1,888,208	31,071	55,315	-	1,974,594
At 31 December 2021	448,000	2,012,585	17,083	79,253	-	2,556,921

15. Tangible fixed assets (continued)

Company

	Freehold property £	Long-term leasehold property £	Motor vehicles £	Fixtures and fittings £	Total £
Cost					
At 1 January 2022	448,000	3,109,422	26,620	221,370	3,805,412
Additions	-	-	18,500	17,920	36,420
Disposals	-	-	-	(8,725)	(8,725)
Transfers between classes	(448,000)	-	-	-	(448,000)
At 31 December 2022	-	3,109,422	45,120	230,565	3,385,107
Depreciation					
At 1 January 2022	-	1,096,837	9,537	142,117	1,248,491
Charge for the year	-	124,377	4,512	41,858	170,747
On disposals	-	-	-	(8,725)	(8,725)
At 31 December 2022	-	1,221,214	14,049	175,250	1,410,513
Net book value					
At 31 December 2022	-	1,888,208	31,071	55,315	1,974,594
At 31 December 2021	448,000	2,012,585	17,083	79,253	2,556,921

16. Investment property

Group and Charity

	Freehold investment property £
Valuation	
Additions	427,310
Transfers between classes	448,000
At 31 December 2022	875,310

The investment property was valued by the Trustees based on cost for existing use basis.

17. Fixed asset investments

As at 31 December 2022, Green Lane Masjid and Community Centre holds an investment in GLM Education Trust and Re-Enlighten. Both entity's are a Charitable company limited by guarantee. The nature of business is as follows:

GLM Education Trust - Provision of a faith based school.
Re-Enlighten - Provision of a faith based school.

	Unlisted investments £
Group	
Cost or valuation	
Additions	200,000
At 31 December 2022	200,000
Net book value	
At 31 December 2022	200,000
At 31 December 2021	-

17. Fixed asset investments (continued)

	Unlisted investments £
Charity	
Cost or valuation	
Additions	**100,000**
At 31 December 2022	**100,000**
Net book value	
At 31 December 2022	**100,000**
At 31 December 2021	-

18. Debtors

	Group 2022 £	Group 2021 £	Company 2022 £	Company 2021 £
Due within one year				
Amounts owed by group undertakings	-	-	**25,997**	-
Trade Debtors	**103,490**	-	**103,490**	-
Other debtors	**193,349**	219,826	**193,349**	219,826
Prepayments and accrued income	**12,080**	12,838	**12,080**	12,838
	308,919	232,664	**334,916**	232,664

19. Creditors: Amounts falling due within one year

	Group 2022 £	Group 2021 £	Company 2022 £	Company 2021 £
Trade creditors	**75,822**	177,506	**70,982**	177,506
Amounts owed to group undertakings	-	-	-	61,231
Other taxation and social security	-	8,997	-	8,997
Other creditors	-	46,899	-	46,899
Accruals and deferred income	**29,664**	25,325	**28,966**	24,627
	105,486	258,727	**99,948**	319,260

20. Statement of funds

Statement of funds - current year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Unrestricted funds					
General fund	1,589,722	2,571,942	(1,828,530)	(427,310)	1,905,824
Fixed assets funds	2,556,921	36,420	(170,747)	(448,000)	1,974,594
Investment property fund	-	-	-	875,310	875,310
	4,146,643	2,608,362	(1,999,277)	-	4,755,728
Restricted funds					
Caring for orphans and children in need	39,401	51,672	-	-	91,073
Food	736,527	1,454,568	(1,703,542)	-	487,553
Health and water	59,059	635,208	(703,500)	-	(9,233)
Mosque and Youth Projects	89,060	17,737	(90,289)	-	16,508
Protecting life and dignity	20,000	6,184	(7,212)	-	18,972
Shelters	15,787	14,164	-	-	29,951
Supporting education	23,636	16,697	-	-	40,333
	983,470	2,196,230	(2,504,543)	-	675,157
Total of funds	5,130,113	4,804,592	(4,503,820)	-	5,430,885

During the year, the Trustees have reallocated the restricted funds and condensed the funds into categories depending on the activity that is carried out within those funds.

20. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Unrestricted funds					
General fund	921,391	2,376,526	(1,716,682)	8,487	1,589,722
Fixed assets funds	2,278,979	451,766	(173,824)	-	2,556,921
	3,200,370	2,828,292	(1,890,506)	8,487	4,146,643
Restricted funds					
Caring for orphans and children in need	827	39,703	(1,129)	-	39,401
Food	641,622	1,466,533	(1,381,106)	9,478	736,527
Health and water	14,523	95,367	(50,000)	(831)	59,059
Mosque and Youth Projects	214,211	4,004	(112,021)	(17,134)	89,060
Protecting life and dignity	-	20,000	-	-	20,000
Shelters	2,974	212,813	(200,000)	-	15,787
Supporting education	-	23,636	-	-	23,636
	874,157	1,862,056	(1,744,256)	(8,487)	983,470
Total of funds	4,074,527	4,690,348	(3,634,762)	-	5,130,113

21. Summary of funds

Summary of funds - current year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
General funds	4,146,643	2,608,362	(1,999,277)	-	4,755,728
Restricted funds	983,470	2,196,230	(2,504,543)	-	675,157
	5,130,113	4,804,592	(4,503,820)	-	5,430,885

Summary of funds - prior year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
General funds	3,200,370	2,828,292	(1,890,506)	8,487	4,146,643
Restricted funds	874,157	1,862,056	(1,744,256)	(8,487)	983,470
	4,074,527	4,690,348	(3,634,762)	-	5,130,113

21. Summary of funds (continued)

Purpose of Unrestricted Funds

General fund
This fund represents the free funds of the charity that are not designated for particular purposes.

Designated fund - Fixed Asset fund
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

Designated fund - Investment property fund
This fund consist of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on the investment properties acquired.

Designated fund - Investments
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on investments during the current year.

Purpose of Restricted Funds

The "Caring for orphans and children in need" fund consists of the following funds:

Orphans Appeal fund
The Orphans Appeal fund consists of funds raised to help finance orphan sponsorship projects.

The "Food" fund consists of the following funds:

Fidiyah fund
The Fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

Foodbank fund
This fund consists of monies raised for the GLM Foodbank.

Iftar fund
This fund covers the costs of providing a light snack during Ramadan for people wishing to break their fast in the mosque.

Qurbani fund
Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various counties where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.

Syria Appeal fund
This fund consists of funds raised to help the plight of the Syrian people in the recent civil conflict.

Zakat fund
Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

Zakat-ul-Fitr fund
Zakat-ul-Fitr is charity given to the poor at the end of fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr.

21. Summary of funds (continued)

Yemen fund
The Yemen fund consists of monies raised for humanitarian support in Yemen.

World in Crisis fund
This fund consists of monies raised to support various Task Force GLM projects.

Zakat TFGLM fund
This fund is used to capture zakat donations in respect of Task Force GLM projects.

Lebanon Appeal fund
This fund consists of monies raised for humanitarian support in Lebanon.

Afghanistan fund
This fund is monies raised for humanitarian support in Afghanistan.

The "Health and water" fund consists of the following funds:

Palestine Appeal fund
The Palestine Appeal fund raises money to be used to assist the humanitarian crisis in the Occupied Territories.

Pakistan Water Appeal fund
This fund was created to set up sustainable sources of clean water in Pakistan.

The "Mosque and Youth Projects" fund consists of the following funds:

Celebrate Eid fund
This fund consists of monies raised for Celebrate Eid project.

Quran Printing fund
This fund consists of monies raised to help with the printing and distribution of copies of the Quran.

Youth and Children fund
The Youth and Children fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

The "Protecting life and dignity" fund consists of the following funds:

Refugees fund
This fund is to support the resettlement Syrian refugees in the UK.

The "Shelters" fund consists of the following funds:

Burma Appeal fund
This fund consists of monies raised to help Muslims being persecuted in Burma.

The "Supporting education" fund consists of the following funds:

Tanzania fund
This fund was set up for donations towards the building of a Secondary School with Mosque and Well in Tanzania.

22. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	1,974,594	-	**1,974,594**
Fixed asset investments	200,000	-	**200,000**
Investment property	875,310	-	**875,310**
Current assets	1,811,643	675,157	**2,486,800**
Creditors due within one year	(105,819)	-	**(105,819)**
Total	4,755,728	675,157	**5,430,885**

Analysis of net assets between funds - prior year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	2,556,921	-	2,556,921
Current assets	1,848,449	983,470	2,831,919
Creditors due within one year	(258,727)	-	(258,727)
Total	4,146,643	983,470	5,130,113

23. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2022 £	Group 2021 £
Net income for the year (as per Statement of Financial Activities)	**300,772**	1,055,586
Adjustments for:		
Depreciation charges	**170,747**	173,824
Loss on the disposal of fixed assets	**-**	30,355
Decrease in debtors	**12,976**	11,853
(Decrease) / increase in creditors	**(126,192)**	134,389
Net cash provided by operating activities	**358,303**	1,406,007

24. Analysis of cash and cash equivalents

	Group 2022 £	Group 2021 £
Cash in hand	**2,265,658**	2,599,255
Total cash and cash equivalents	**2,265,658**	2,599,255

25. Analysis of changes in net debt

	At 1 January 2022 £	Cash flows £	At 31 December 2022 £
Cash at bank and in hand	**2,599,255**	**(421,707)**	**2,177,548**
	2,599,255	**(421,707)**	**2,177,548**

26. Pension commitments

The Charity operates a defined benefit contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independent administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £7,932 (2021: £6,821). Contributions totalling £Nil (2021: £389) were payable to the fund at the balance sheet date and are included in other creditors.

27. Related party transactions

At the balance sheet date, the following balances were (owed to) / due from GLMCC:

	2022 £	2021 £
Re-Enlighten	**(25,664)**	26,769
	(25,664)	26,769

Re-Enlighten

During the year ended 31 December 2022, GLMCC made a transfer of £Nil (2021: £88,000) to GLMCC.

Furthermore, during the year ended 31 December 2022, GLMCC paid wages totalling £58,278 (2021: £34,821) on behalf of Re-Enlighten.

As at 31 December 2022, Re-Enlighten owed GLMCC £25,654 (2021: £26,769 GLMCC owed Re-Enlighten).

28. Controlling party

There is no one ultimate controlling party of the Group.

GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales - Charity number 1125833

Accounts

Registered number: 06552666
Charity number: 1125833

Green Lane Masjid and Community Centre

Trustees' report and financial statements

For the year ended 31 December 2021

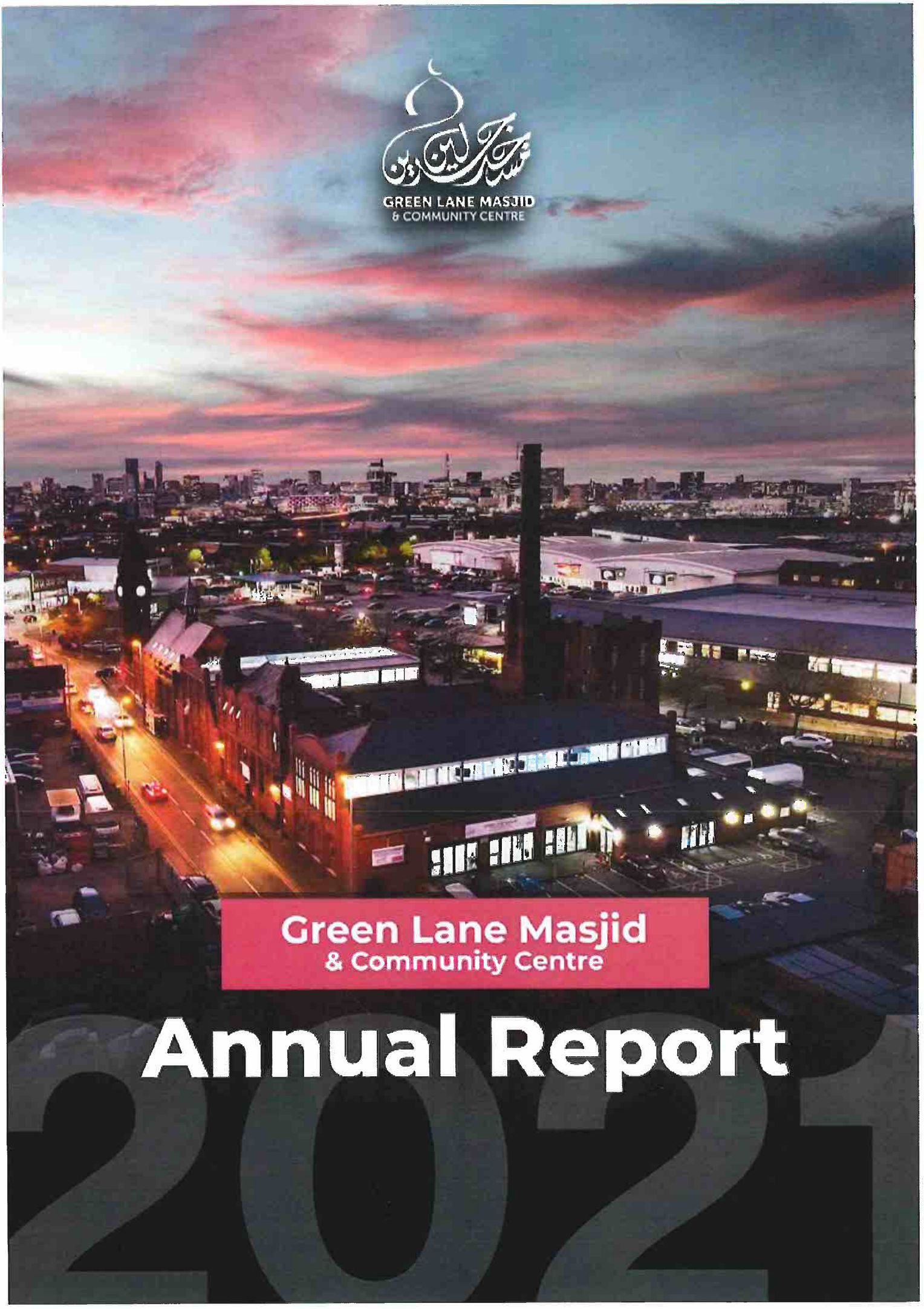
GREEN LANE MASJID
& COMMUNITY CENTRE

Green Lane Masjid and Community Centre
(A company limited by guarantee)

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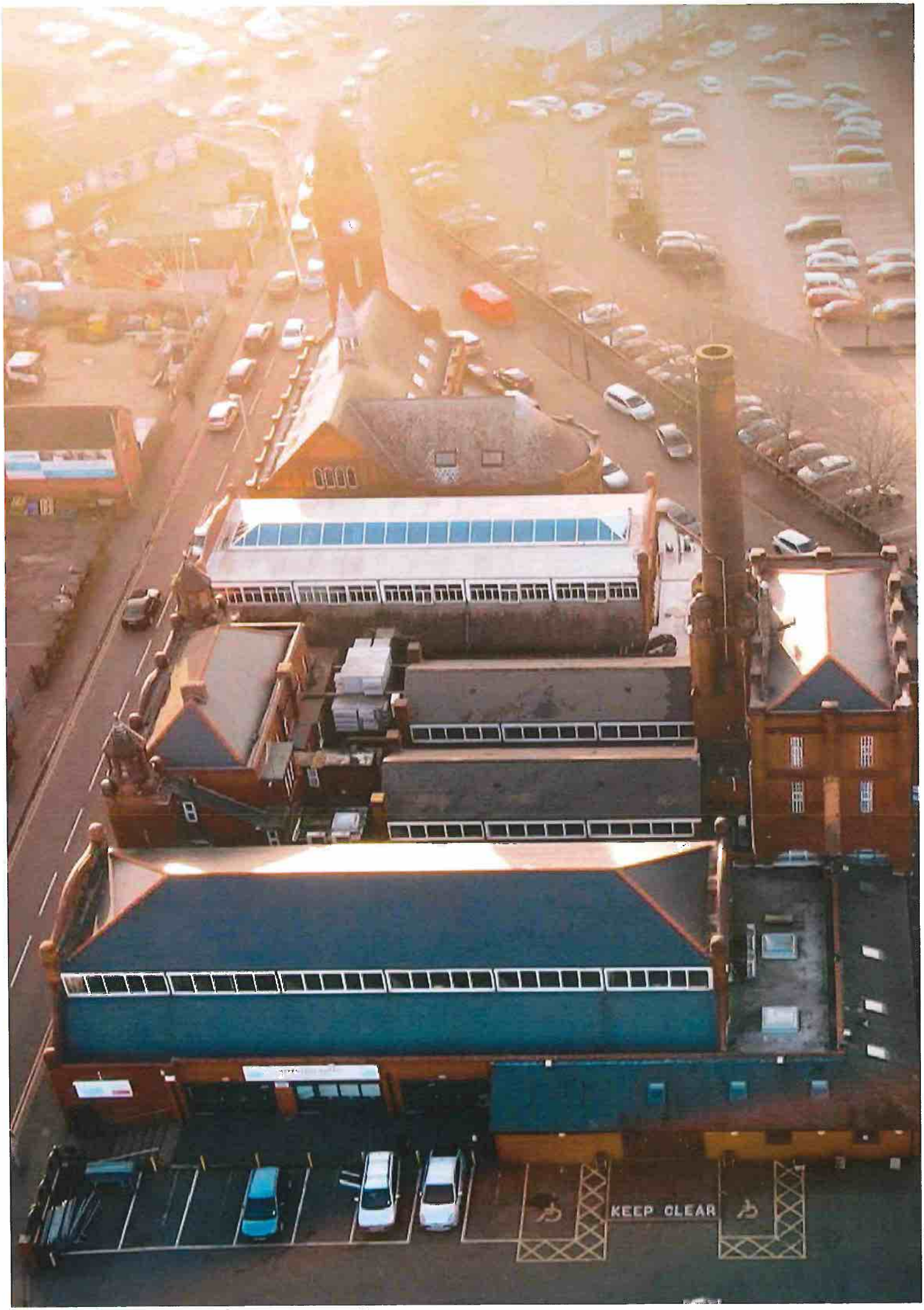
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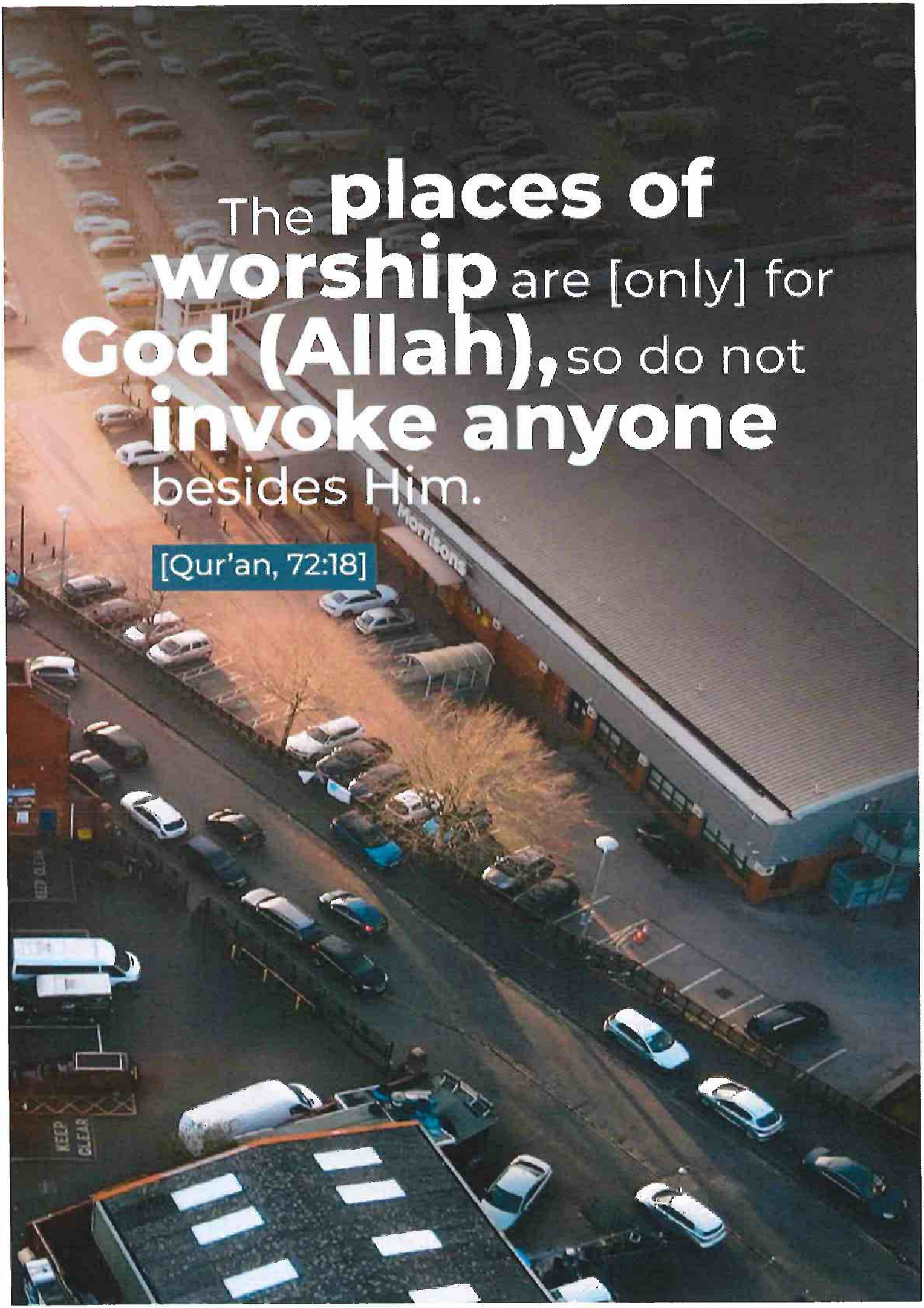
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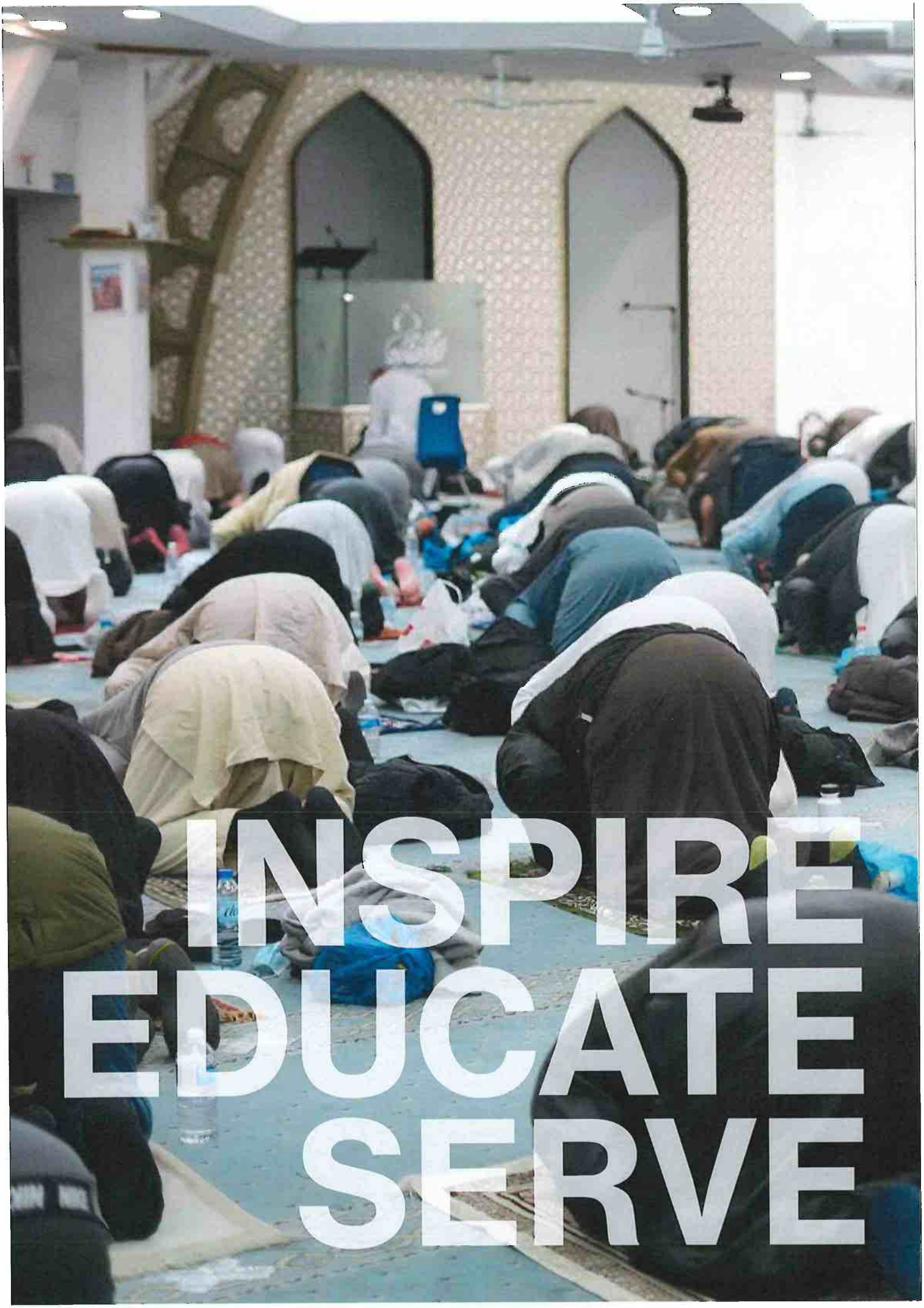


Green Lane Masjid
& Community Centre

Annual Report 2021


KEEP CLEAR


The **places of worship** are [only] for **God (Allah),** so do not **invoke anyone** besides Him.
[Qur'an, 72:18]
Morrisons
KEEP CLEAR


INSPIRE
EDUCATE
SERVE

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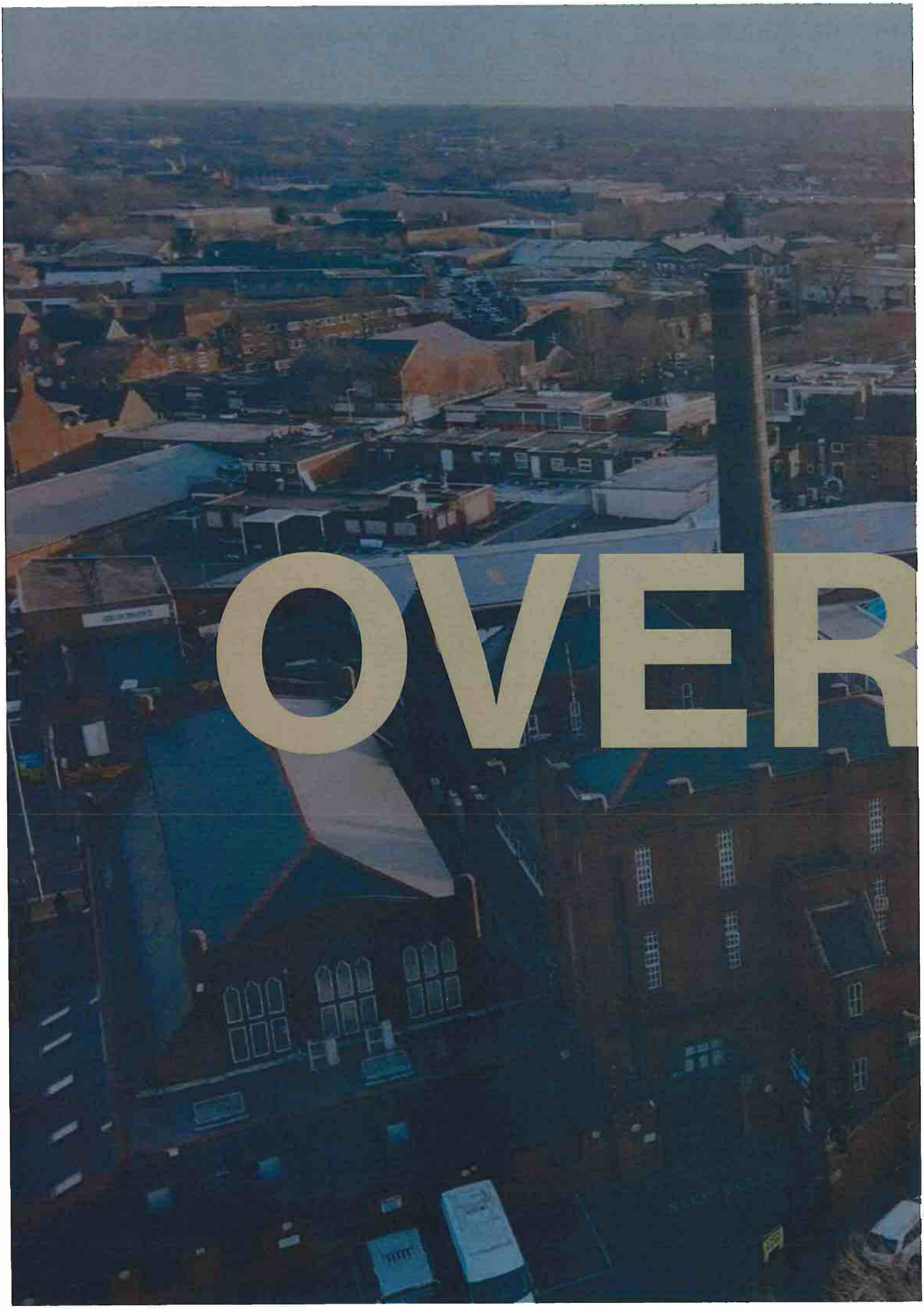
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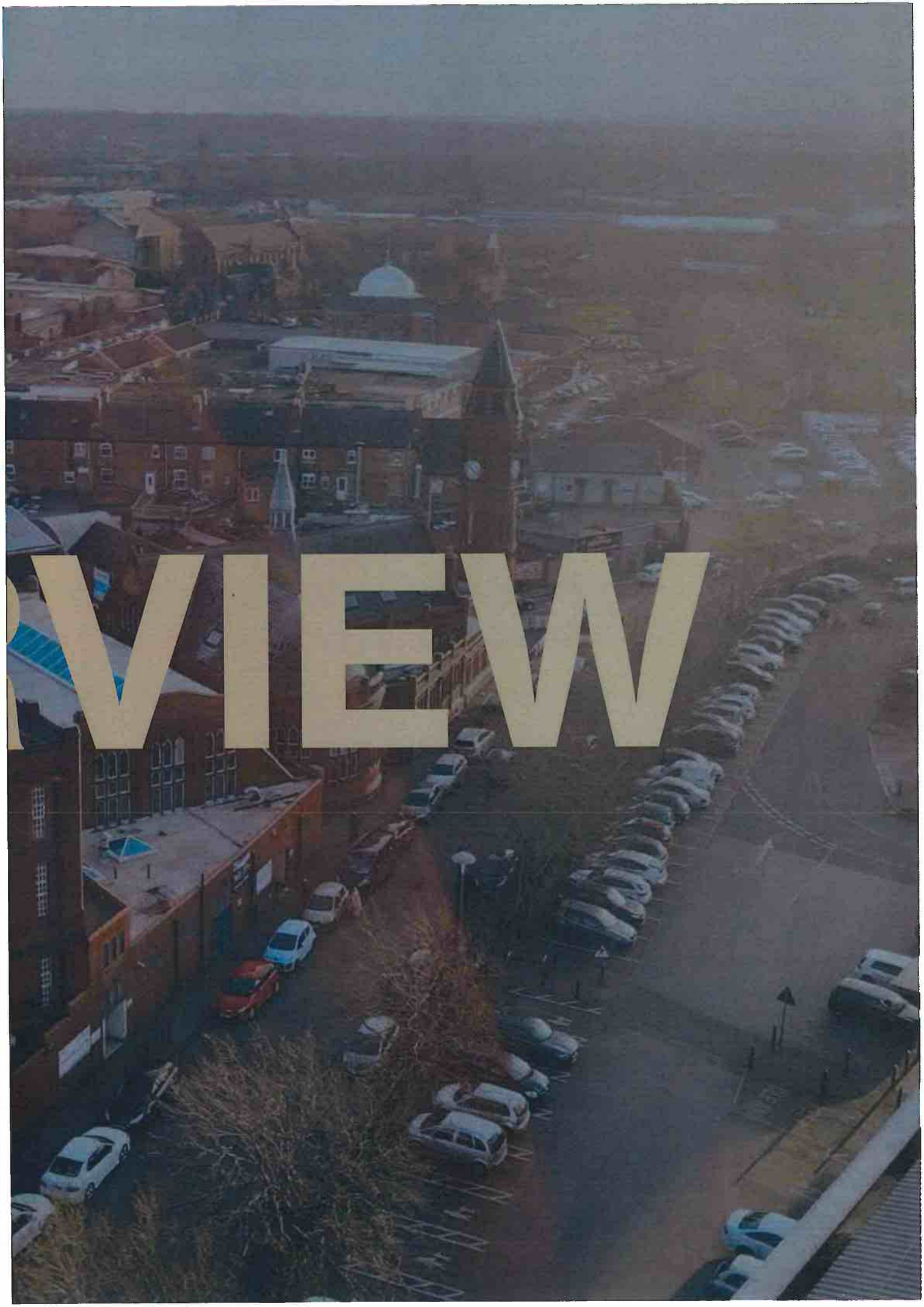
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OVER


VIEW

Message from Our Chair of Trustees



Assalamu alaykum (peace be upon you),

For the past 14 years, I have been blessed to be involved in the management of Green Lane Masjid as Chair of Trustees and 2021 was no different. 2021 was the year of the aftermath of the Covid pandemic. The return to some semblance of normality, led to a return of many of our mosque activities. The mosque is not only a spiritual hub but also a social one, which for many Muslims enhances their worship and connection to the community.

Alongside our daily prayers, Friday sermons and other social and welfare activities, many were relieved at the return of Taraweeh prayers at the mosque in Ramadan. With Covid measures in place, the community was able to come to the mosque to benefit from the communal worship during Ramadan, which everyone had missed since 2019.

In the post-Covid era, Alhamdulillah, by the Grace of God, we were able to adapt our services to offer both onsite and online activities, to connect the people to the mosque in a way that was not possible pre-Covid. We at the mosque, as well as the community, are more appreciative of the benefits of online content and courses.

Allah says in the Qur'an,

'Put your trust in the Almighty, Most Merciful'

The team of over 100 staff and volunteers at the mosque, showed their trust in Allah and dedicated their efforts to the mosque, despite the uncertainty surrounding the pandemic and these trying times.

I am grateful to Allah first and foremost, for the opportunity to be involved in inspiring, educating and serving the community, and secondly to all our staff, volunteers, community and partners, who make the work at the mosque a reality. Thank you to everyone who supports us and has patience with us, during these unprecedented times.

May Allah bless the work and efforts of all who make it possible to serve the community and the mosque.

Mohammed Saeed

Mohammed Saeed

Message from Our CEO



Assalamu alaykum (peace be upon you),

GLMCC is ultimately an organisation that has built its reputation on following the Quran and sunnah (the prophetic way). With that comes a lot of responsibility - in ensuring that these are not just words but a culture that we live and exemplify.

Our vision is to instil God into people's lives. That is at the heart of what we do. A God-consciousness that pushes everyone to be better. We look to instil morals and values in ourselves, our children and our communities.

The prophet Muhammad (pbuh) said, 'I have come to complete the best of manners.'

Ultimately, as an educational institute, we are building character. Through good character, through instilling good morals and values, we can remove a lot of the ills in our society, especially in our youth. Whether that's violent crime, drug abuse, anti-social behaviour, or even the litter that we see on our streets. All these things can be alleviated through the teaching of good values.

Alhamdulillah, we continue to grow as an organisation and can now see the impact that GLMCC is having at both a local and national level. We are constantly trying to innovate and expand the way we serve our communities.

This report is a moment to take stock and reflect on what we've done. As you read through it, you'll get a glimpse of all the incredible work that was carried out in 2021.

I would like to take this opportunity to thank all of you - our supporters, donors, partners, staff and volunteers. Those of you who support us through your words, actions and donations.

The Prophet Muhammad (pbuh) said, 'One who does not show thankfulness to people, will not be thankful to God.'

We could not have achieved this immense output without the support of Allah through yourselves. I pray that Allah, may He be glorified, weighs all the work of this Masjid heavily on your scale of good deeds. Ameen.

Kamran Hussain

Kamran Hussain

Our Work & Our Vision

YOUTH & SOCIAL ACTIVITIES

Sports Sessions **Youth Club**
Social Gatherings Scouts
Female Only Events

WELFARE SERVICES

Financial Support Advice Surgeries
Community Projects **Food Provision**
Health Clinics

DAWAH & OUTREACH

Public Outreach **Online Videos**
Chaplaincy Conferences **Lectures** Khutbas
University ISOC Support

EDUCATION

Online & Onsite Madrasah

Adult Education College **Women's Development**

Adults & Childrens Holiday Programmes

HUMANITARIAN

Taskforce GLM Community Work

Charity Dinners **Social Campaigns**

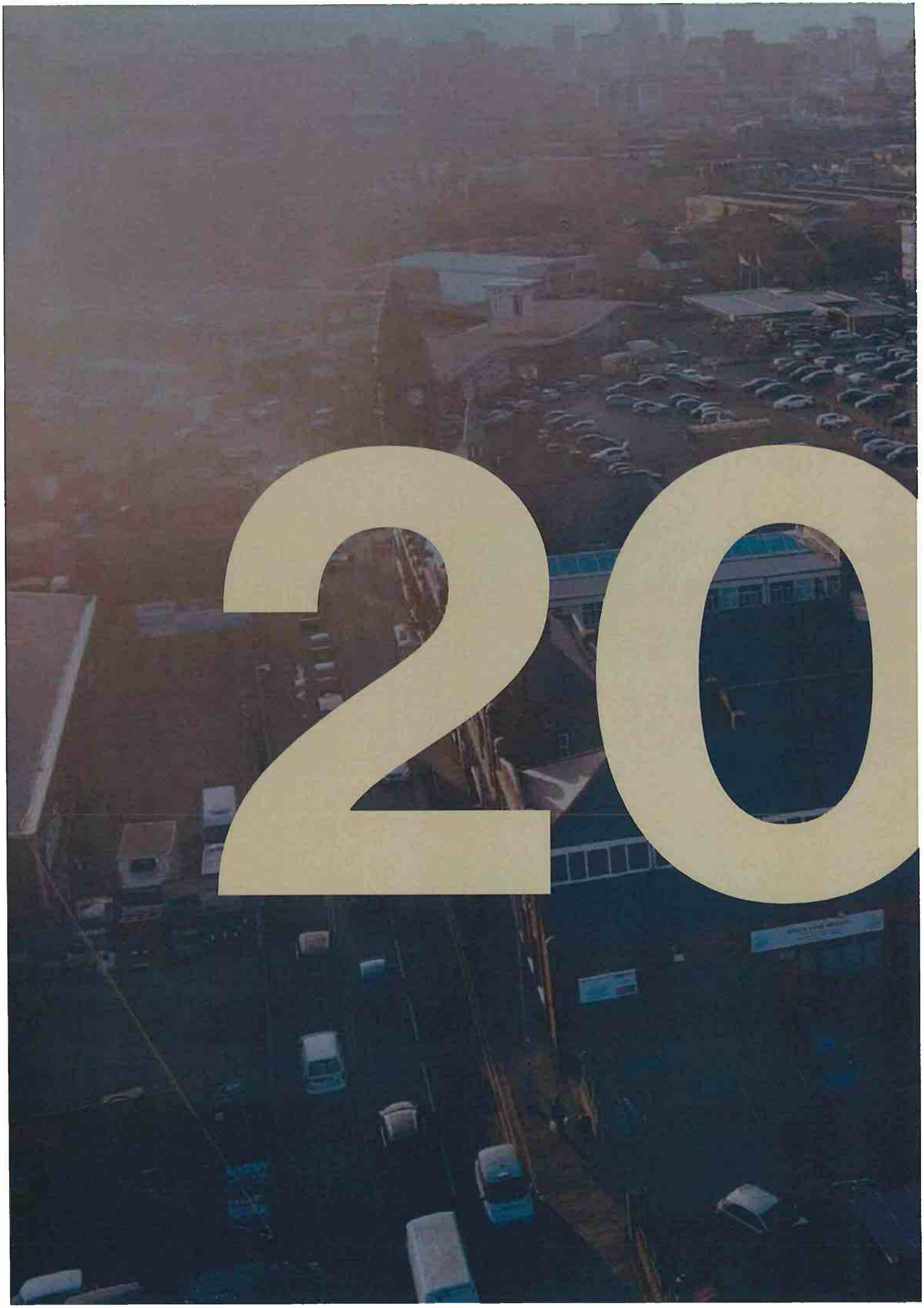
Fundraisers

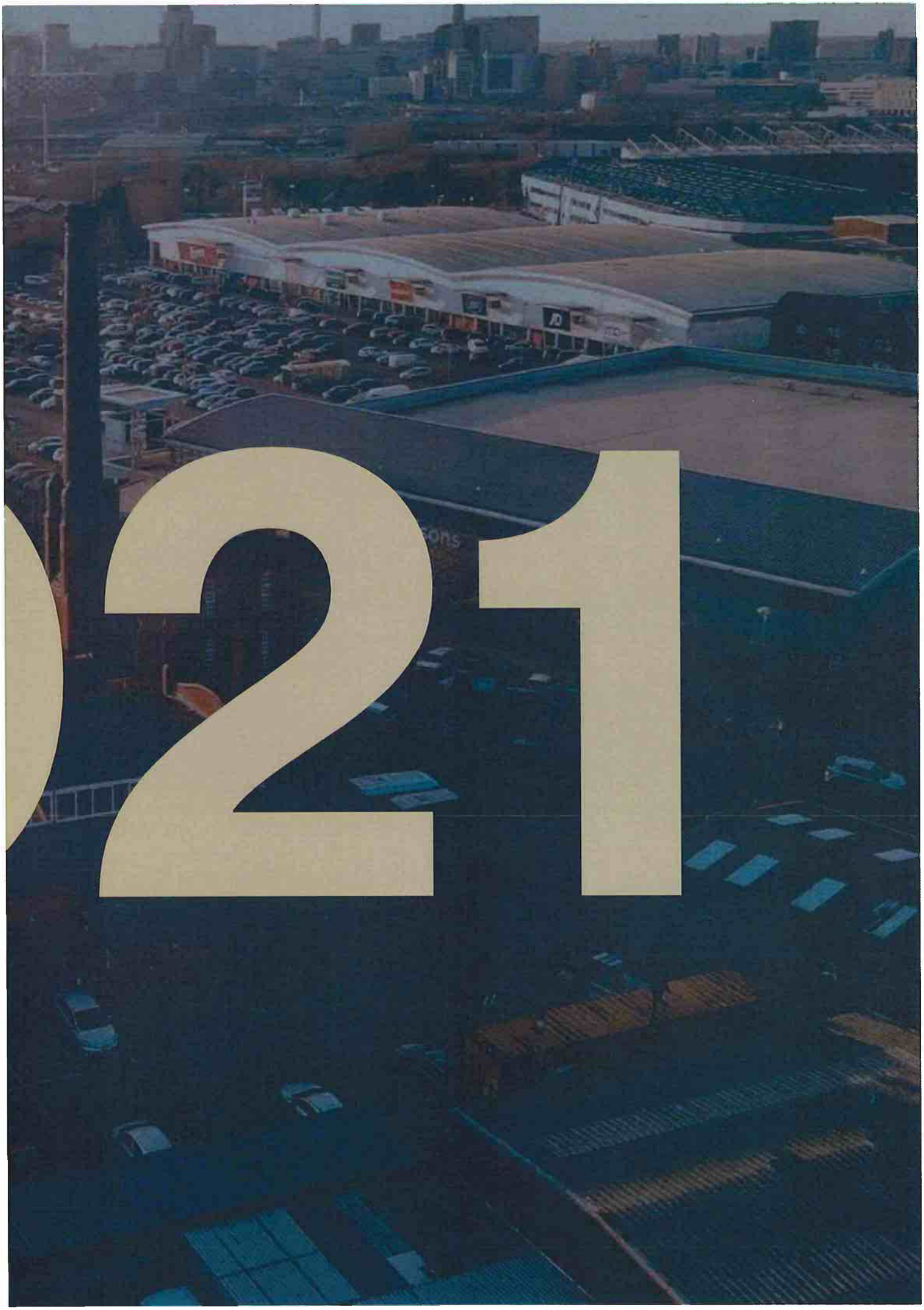
RELIGIOUS SERVICES

Prayers & Jumu'ah **Ramadan & Eid**

Islamic Services Nikah Services

GOD IN THE LIVES OF PEOPLE.


20


21

Islamic Relief **Food** Distribution

Teams of volunteers from GLMCC and Islamic Relief UK came to the Masjid to prepare food parcels for the most vulnerable in the city. The food parcels contained food items for 2,000 meals and were distributed to the homeless, Food Bank users, Zakat applicants, asylum seekers, refugees and domestic abuse victims - both Muslims and non-Muslims.

"Let there **be a group among you** who call **others to goodness,** encourage what is **good,** and forbid **what is evil** - it is **they** who will be **successful"**

[Qur'an 3:104]



ARY

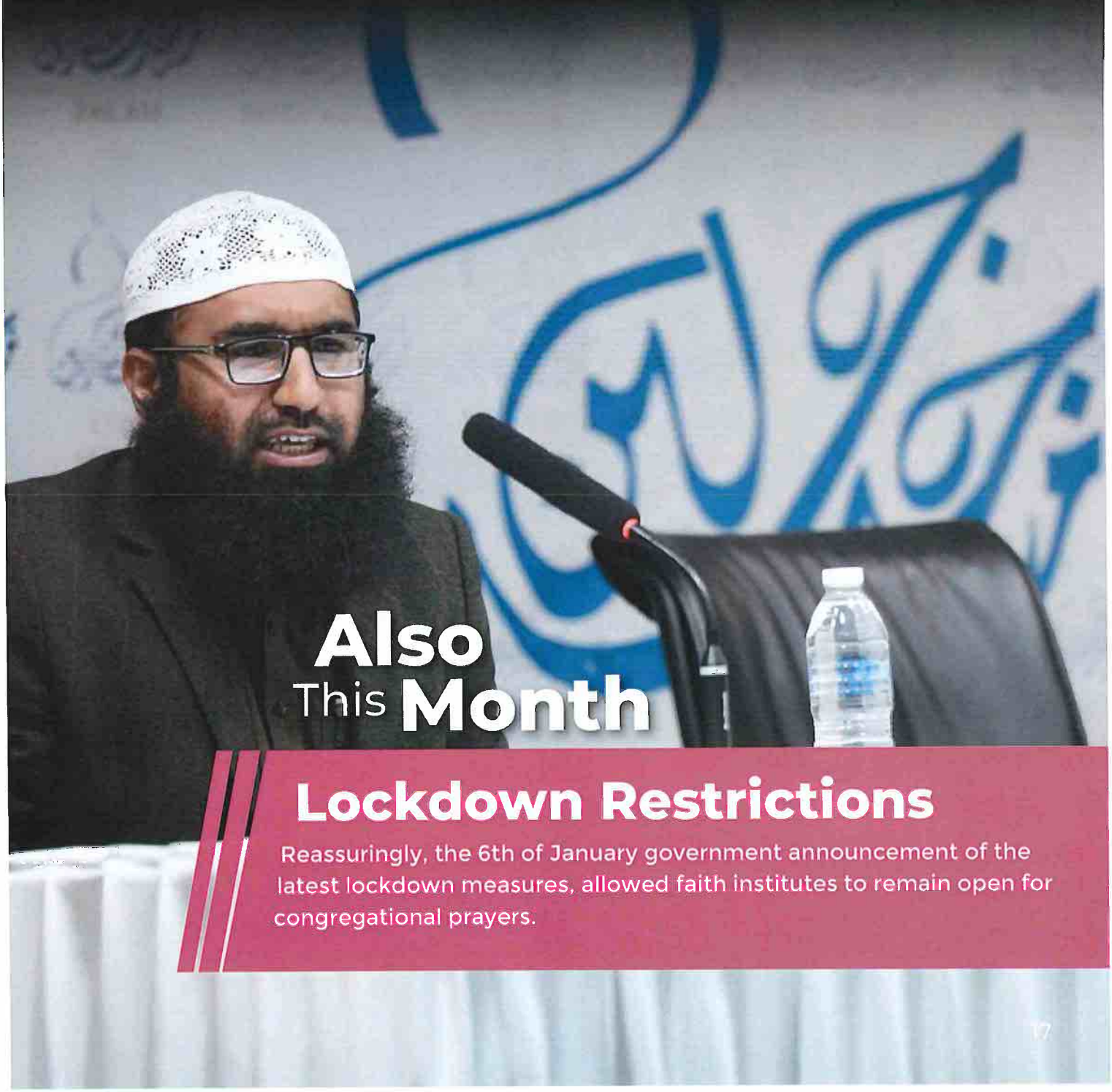
University Islamic Society **Dawah**

The Dawah department increased efforts to support university Islamic Societies with online activities. Activites started in January with a 40 Hadith series, a virtual ISOC speaker tour with Shaykh Waleed Basyouni, regular talks, Dawah training and more. Later in March, there was a further ISOC tour, courses and workshops with renowned speakers, including Shaykh Sajid Umar, Shaykh Yahya Ibrahim and others.



Educational Classes

Our Education department commenced its new term in January. Over the academic year, we deliver almost 30 classes a week on Tajweed, Arabic, Fiqh, Aqeedah and Hadith, with almost 1,000 unique students. Our women's Tarbiyah side also runs women's only courses. In January they delivered their annual Bow Down course on the Islamic prayer and continued with their regular classes throughout the year.



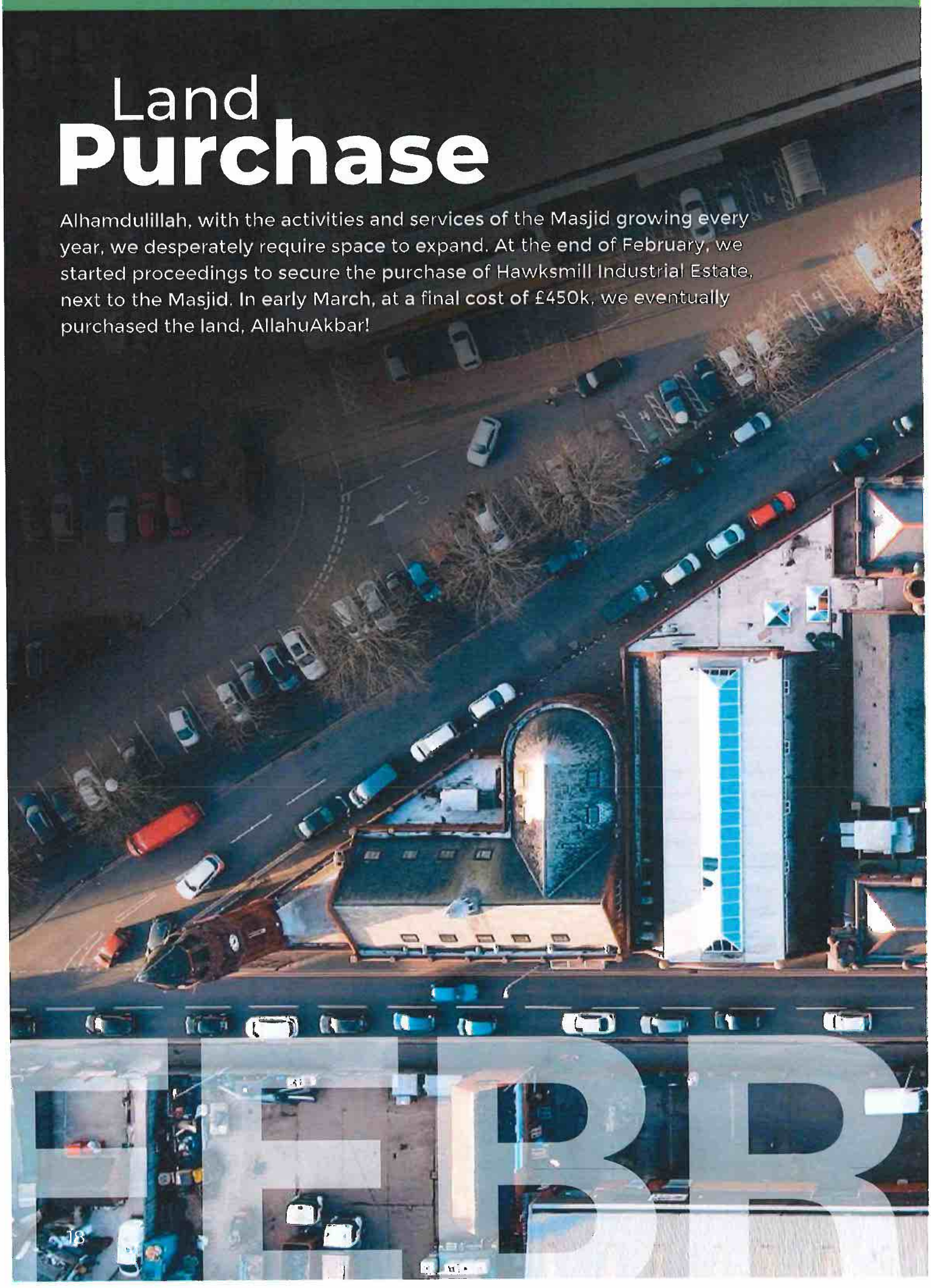
Also This Month

Lockdown Restrictions

Reassuringly, the 6th of January government announcement of the latest lockdown measures, allowed faith institutes to remain open for congregational prayers.

Land Purchase

Alhamdulillah, with the activities and services of the Masjid growing every year, we desperately require space to expand. At the end of February, we started proceedings to secure the purchase of Hawksmill Industrial Estate, next to the Masjid. In early March, at a final cost of £450k, we eventually purchased the land, AllahuAkbar!



KEEP CLEAR
KEEP CLEAR

Youth Club

Our youth clubs for boys and girls continued throughout the pandemic with Covid restrictions. Our clubs were some of the few that remained open during lockdown due to the support they provide to vulnerable youth of one of the most deprived areas in the city.



Funeral Service

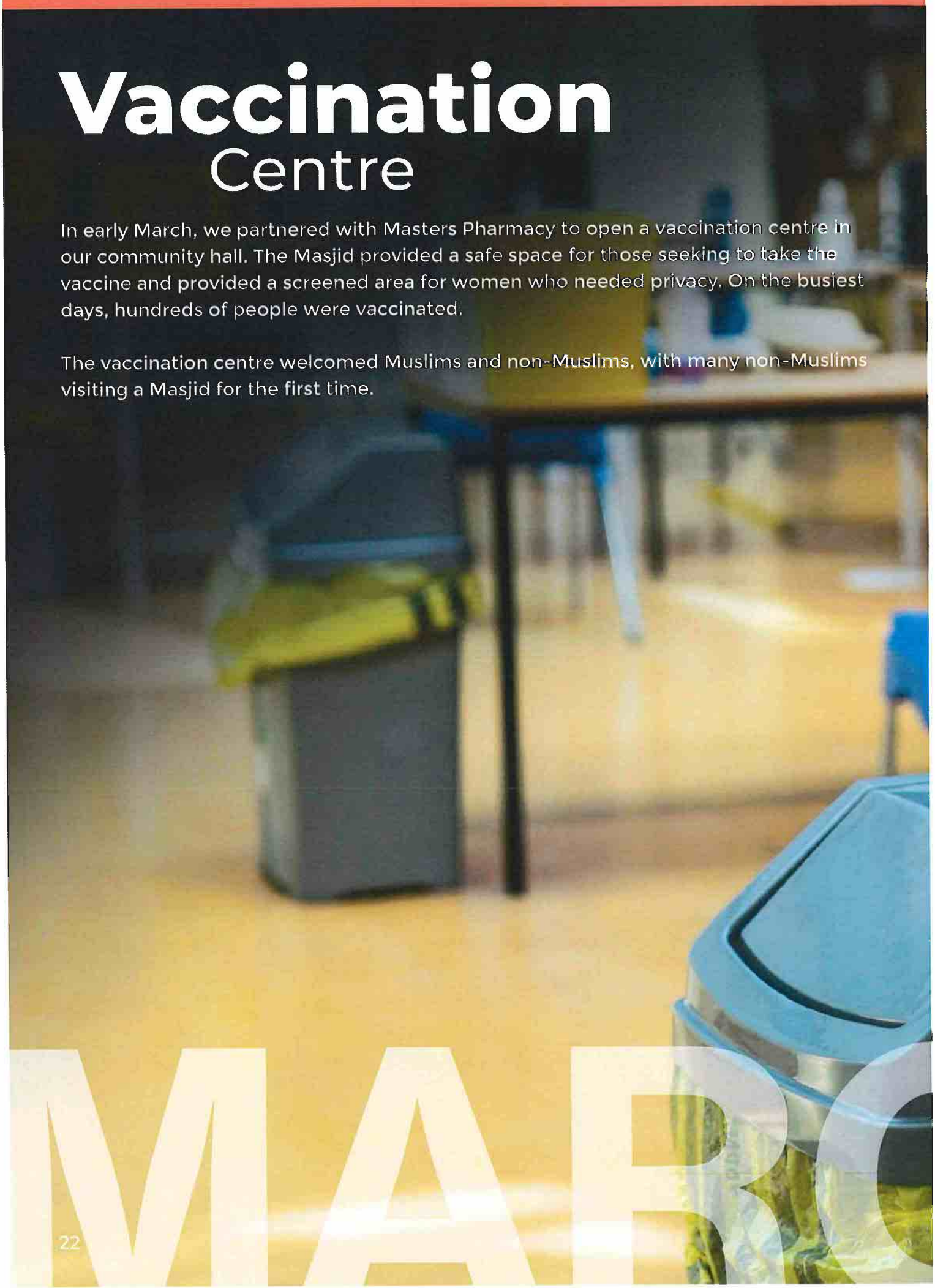
The GLM Funeral Service provides a much needed service for the community. In January we managed seven community funerals. On the whole, we averaged about 2 funerals a week during 2021. A doubling of demand in comparison to pre-Covid times.

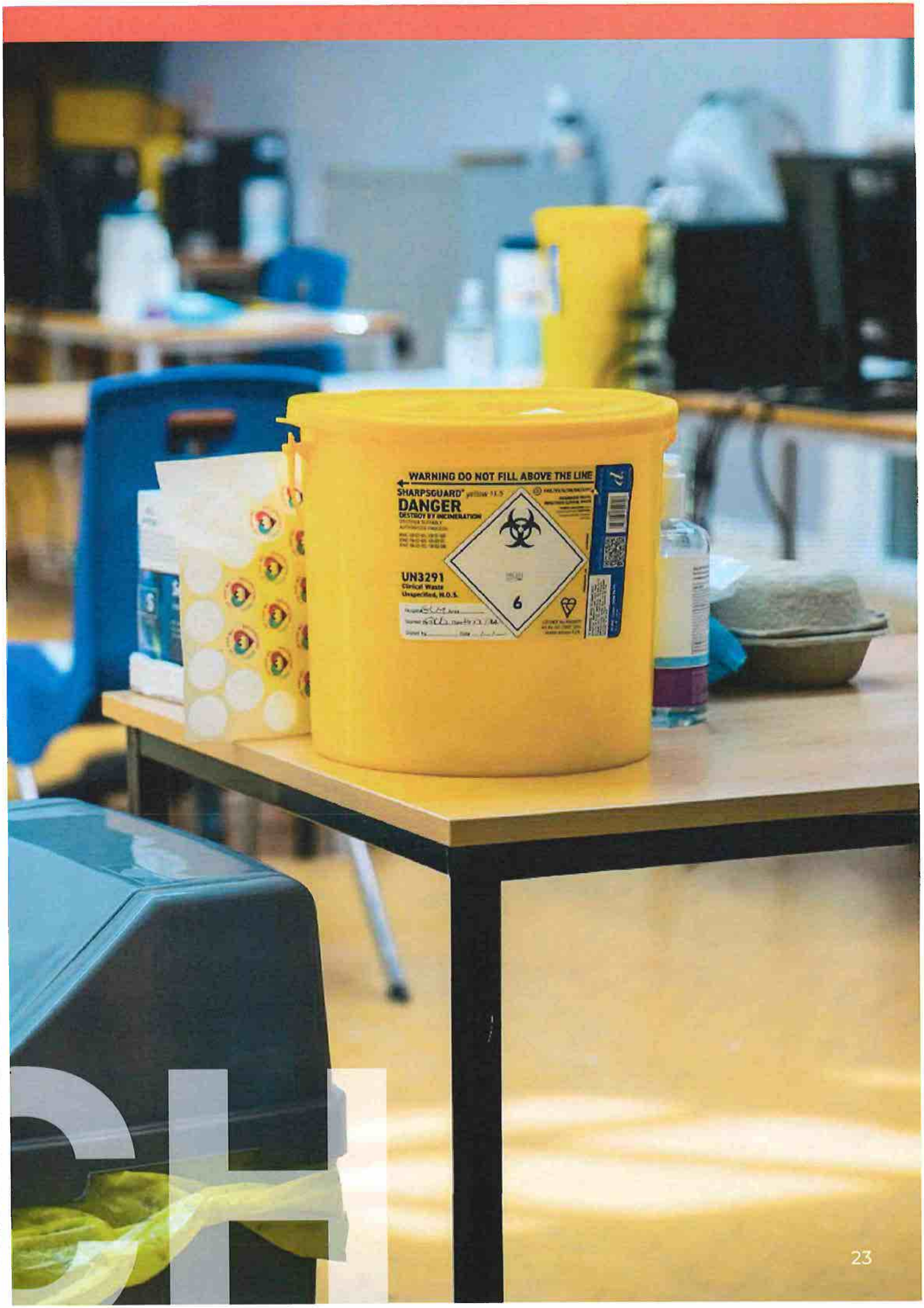


Vaccination Centre

In early March, we partnered with Masters Pharmacy to open a vaccination centre in our community hall. The Masjid provided a safe space for those seeking to take the vaccine and provided a screened area for women who needed privacy. On the busiest days, hundreds of people were vaccinated.

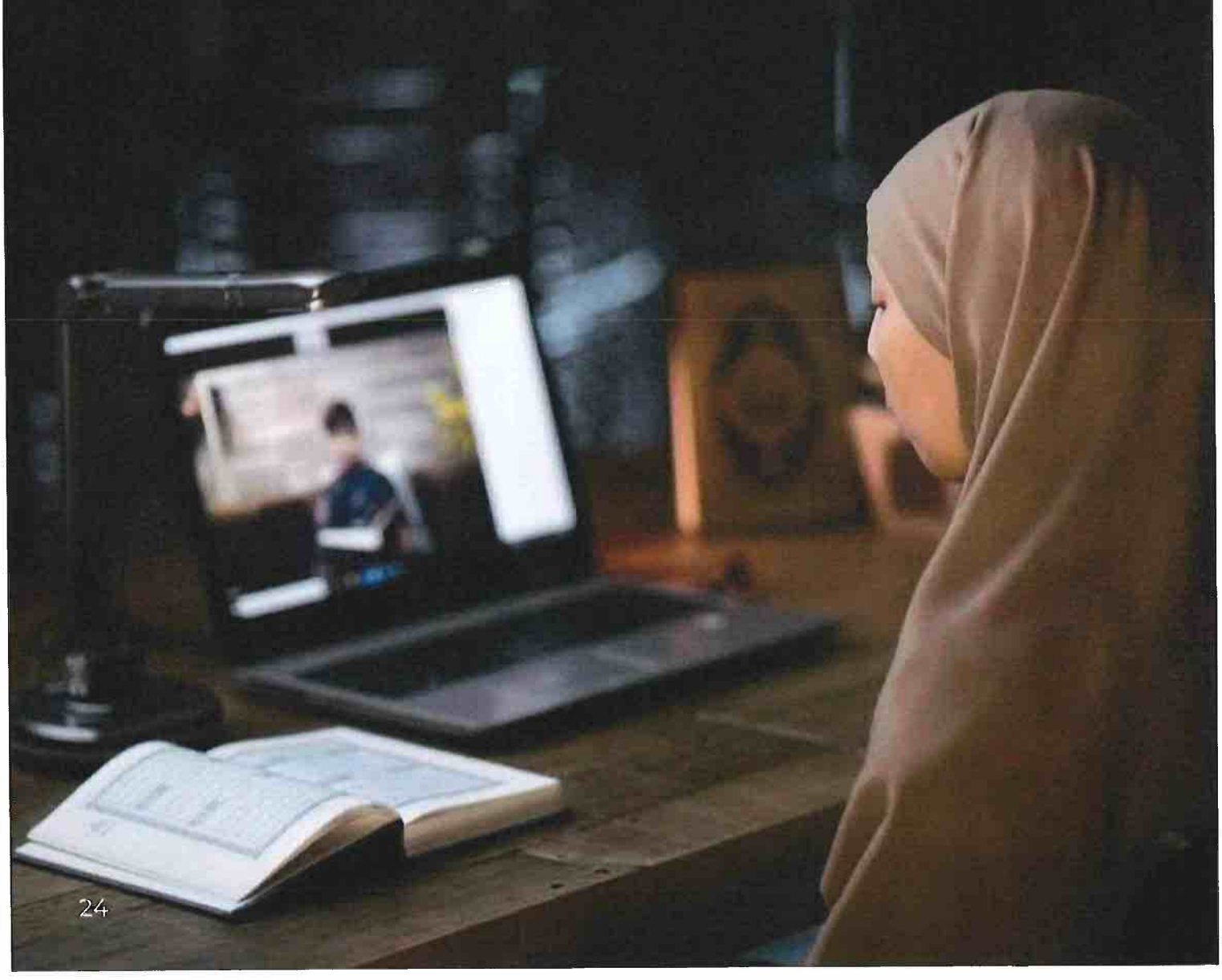
The vaccination centre welcomed Muslims and non-Muslims, with many non-Muslims visiting a Masjid for the first time.




WARNING DO NOT FILL ABOVE THE LINE
SHARPSGUARD
DANGER
DESTROY BY INCINERATION
UN3291
Clinical Waste
Unspecified, N.O.S.
6

Launch of The Online Qur'an Institute

Our Online Qur'an Institute was launched in March to help people improve their recitation of the Qur'an. The online lessons were easily accessible and could be booked to work around people's schedules. Webinars were held to promote the service with over 100 registrations for some of the Tajweed webinars delivered by our Head Imam.



Domestic Violence Support Worker Employed

In March, we took the decision to employ a Domestic Violence Support Worker, funded by Islamic Relief. To raise awareness, we also recorded podcasts and filmed educational videos to support the campaign.



Weekend Courses

Pre-Covid we ran regular weekend courses which were very popular and attracted over 200 attendees per course. In March we eventually restarted, with our first weekend course in over a year. Dr Ahsan Hanif covered Al-Bukhari's Book of Fasting to prepare everyone for the coming month of Ramadan.



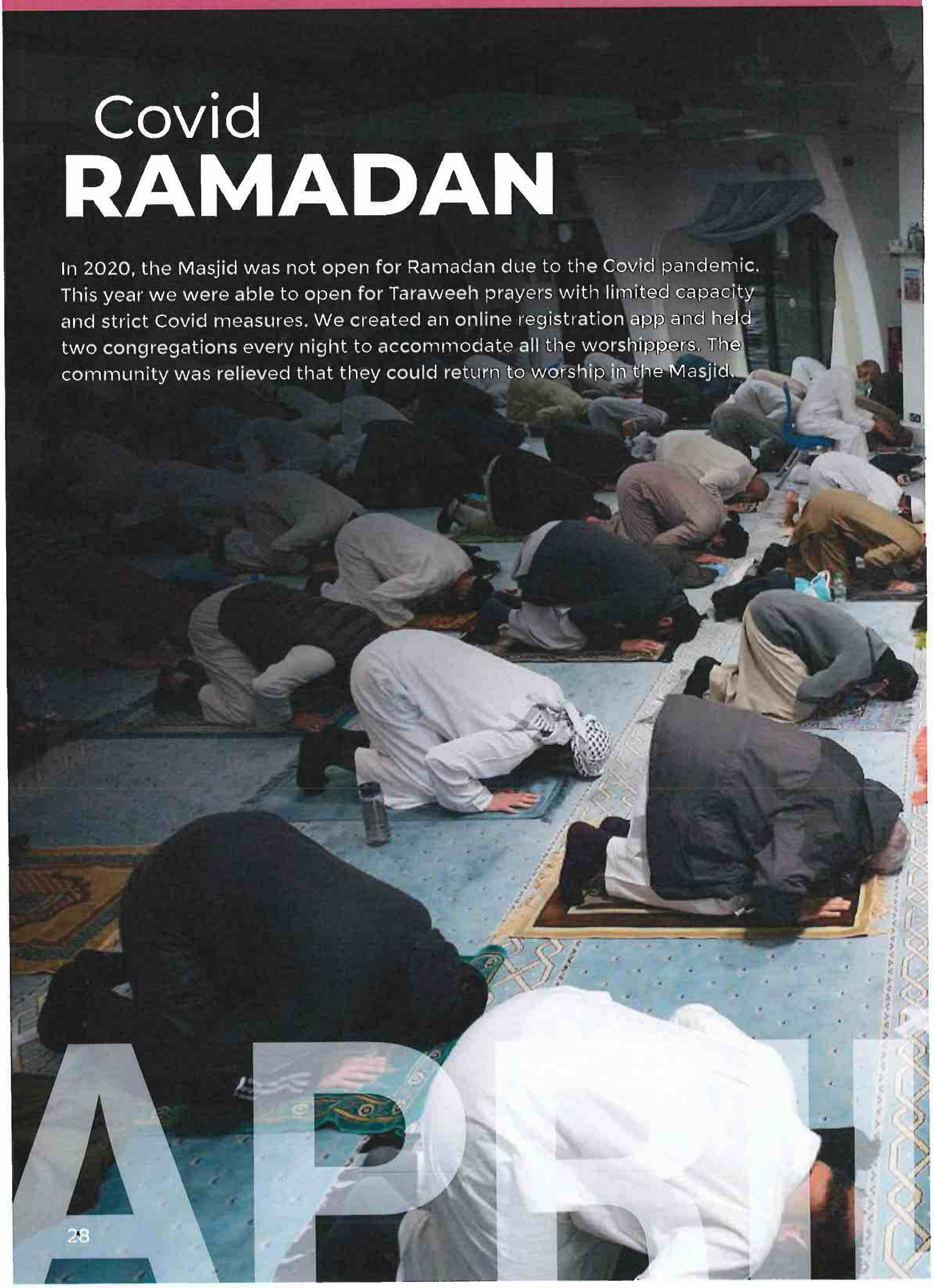
Virtual Mosque Tour

We accommodate a high number of requests from schools around the West Midlands to visit the Mosque. In 2021 we accommodated 30 school visits. With Covid, we also developed a virtual tour so that schools could continue to benefit without having to physically visit the Mosque.



Covid RAMADAN

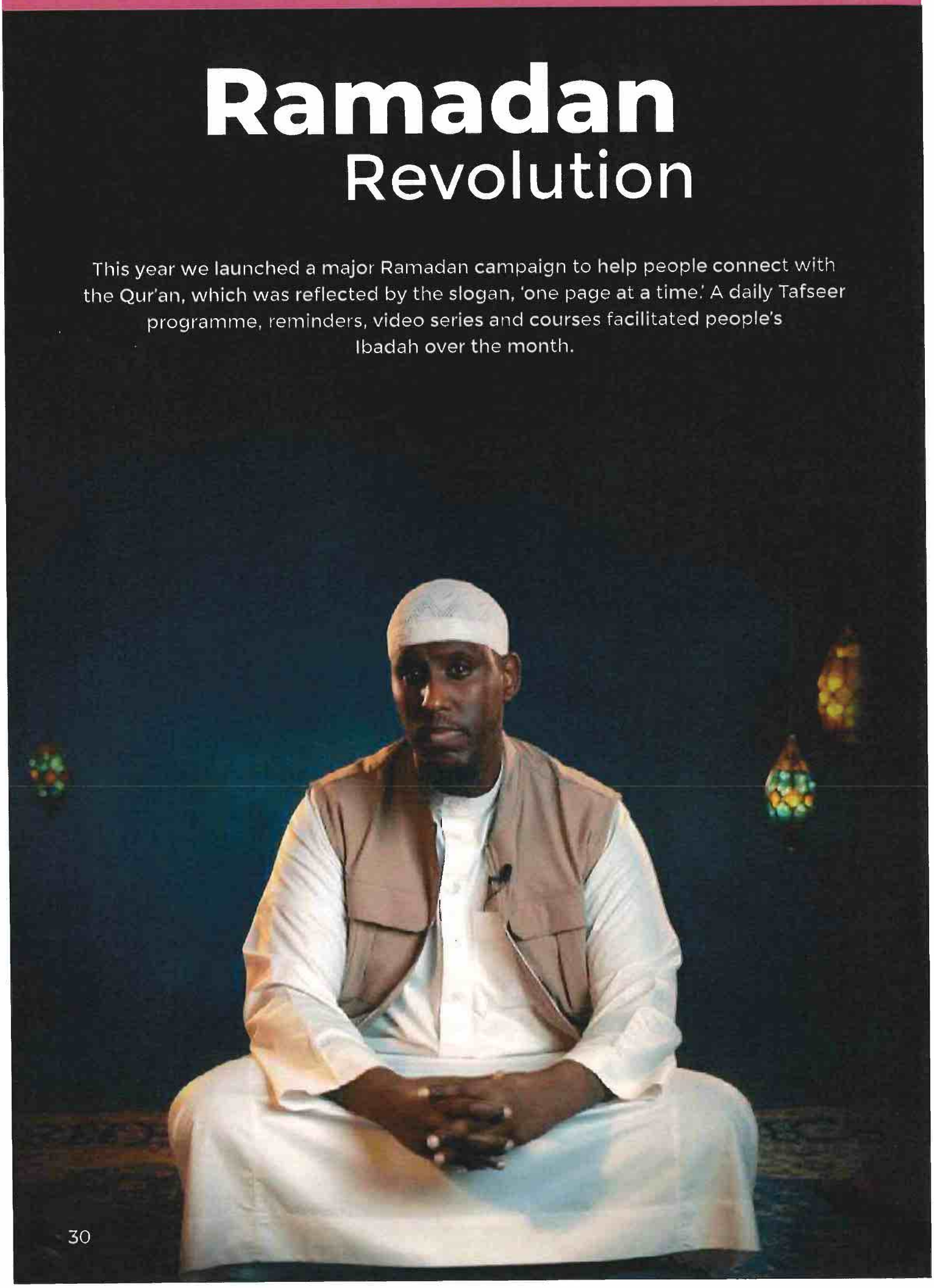
In 2020, the Masjid was not open for Ramadan due to the Covid pandemic. This year we were able to open for Taraweeh prayers with limited capacity and strict Covid measures. We created an online registration app and held two congregations every night to accommodate all the worshippers. The community was relieved that they could return to worship in the Masjid.




EXIT

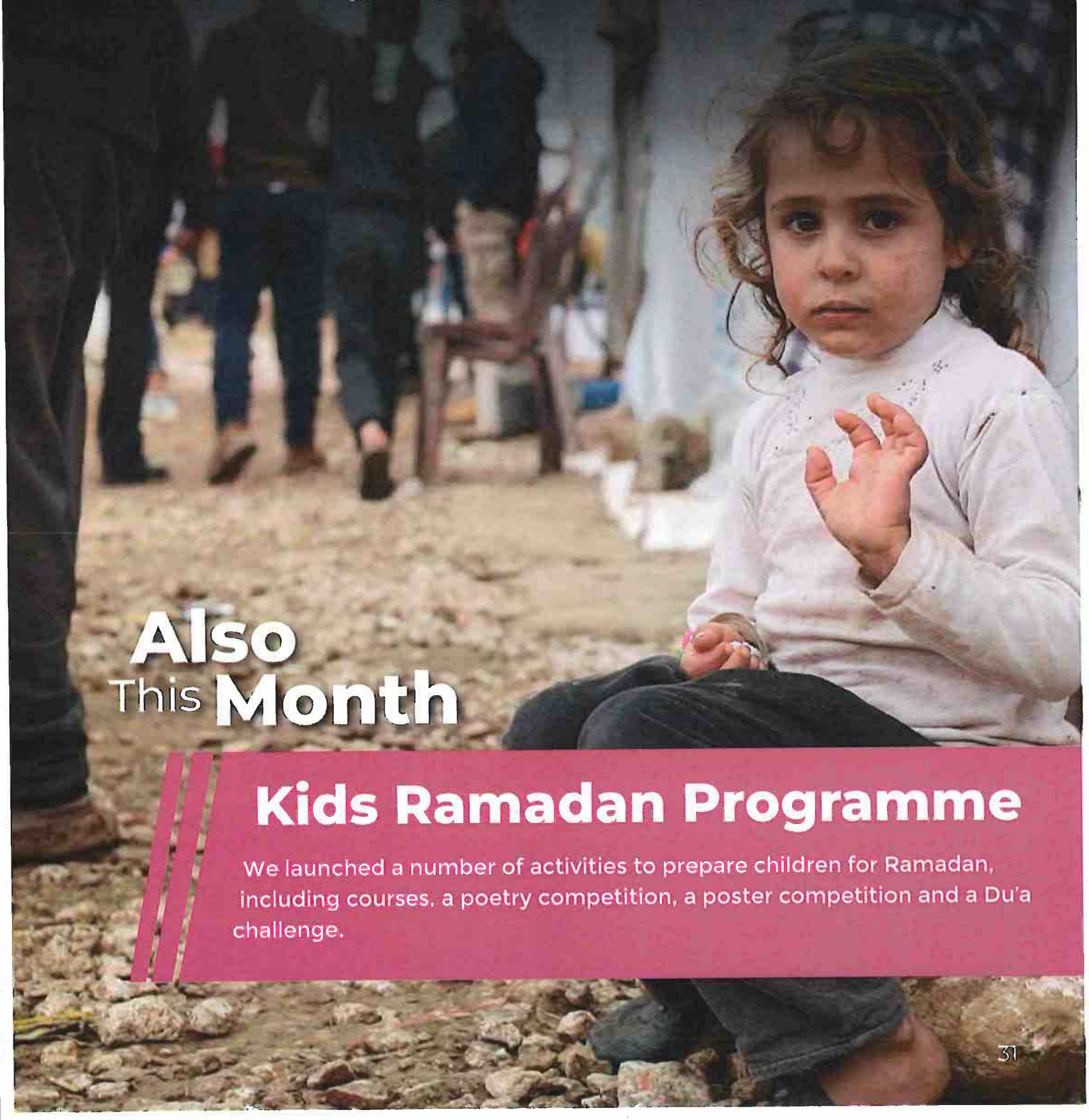
Ramadan Revolution

This year we launched a major Ramadan campaign to help people connect with the Qur'an, which was reflected by the slogan, 'one page at a time.' A daily Tafseer programme, reminders, video series and courses facilitated people's Ibadah over the month.



TFGLM Humanitarian Work

Over £1m was raised over Ramadan by the Task Force team. Three major campaigns were pushed over Ramadan - Peanut paste for malnutritioned Yemeni children, shelters for Rohingya refugees and a Bread project for Syrian refugees.



Also This Month

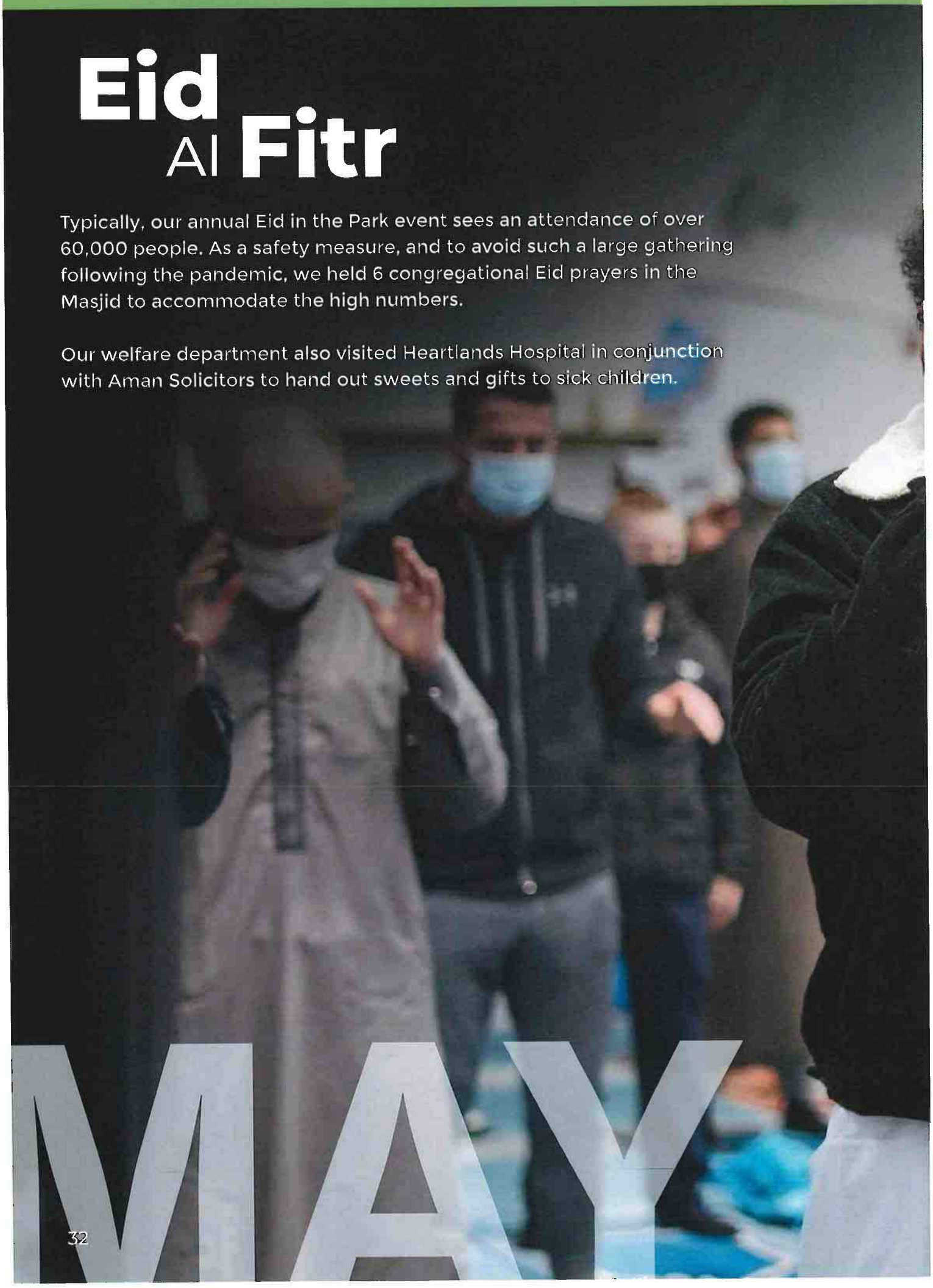
Kids Ramadan Programme

We launched a number of activities to prepare children for Ramadan, including courses, a poetry competition, a poster competition and a Du'a challenge.

Eid Al Fitr

Typically, our annual Eid in the Park event sees an attendance of over 60,000 people. As a safety measure, and to avoid such a large gathering following the pandemic, we held 6 congregational Eid prayers in the Masjid to accommodate the high numbers.

Our welfare department also visited Heartlands Hospital in conjunction with Aman Solicitors to hand out sweets and gifts to sick children.





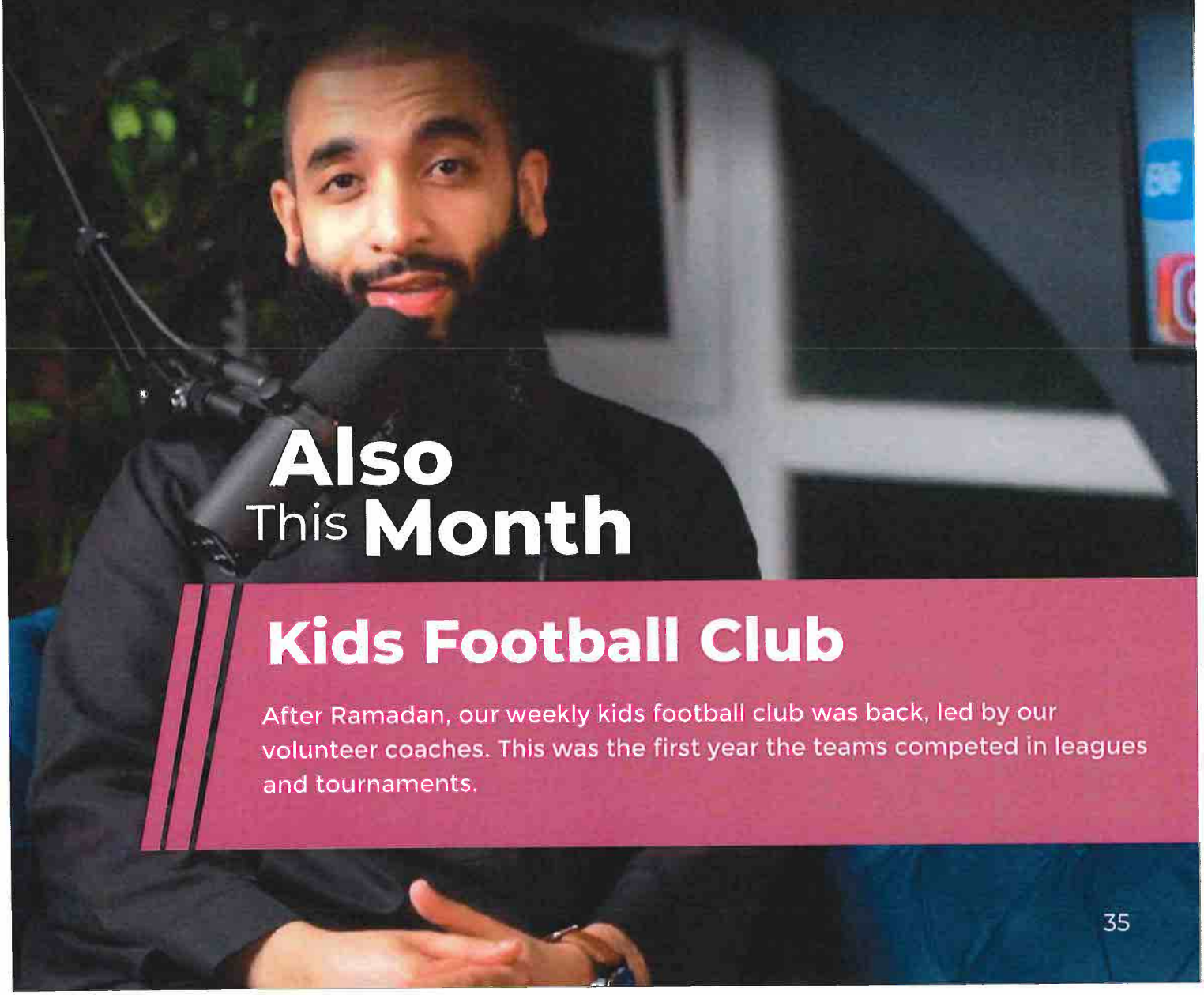
Interfaith Events

At GLMCC we attend and also host a range of interfaith visits every year. In May, one of our Imams spoke at a racism and equality event at the University of Birmingham. The event was attended by people of all faiths.



Podcasts & Panel Discussions

The Dawah and media teams produced interesting and relevant podcasts on topics of marriage, divorce, racism and Muslim athletes. We also began to host key panel discussions to discuss pertinent topics academically, while also being accessible, engaging and thought-provoking for the general public.



Also This Month

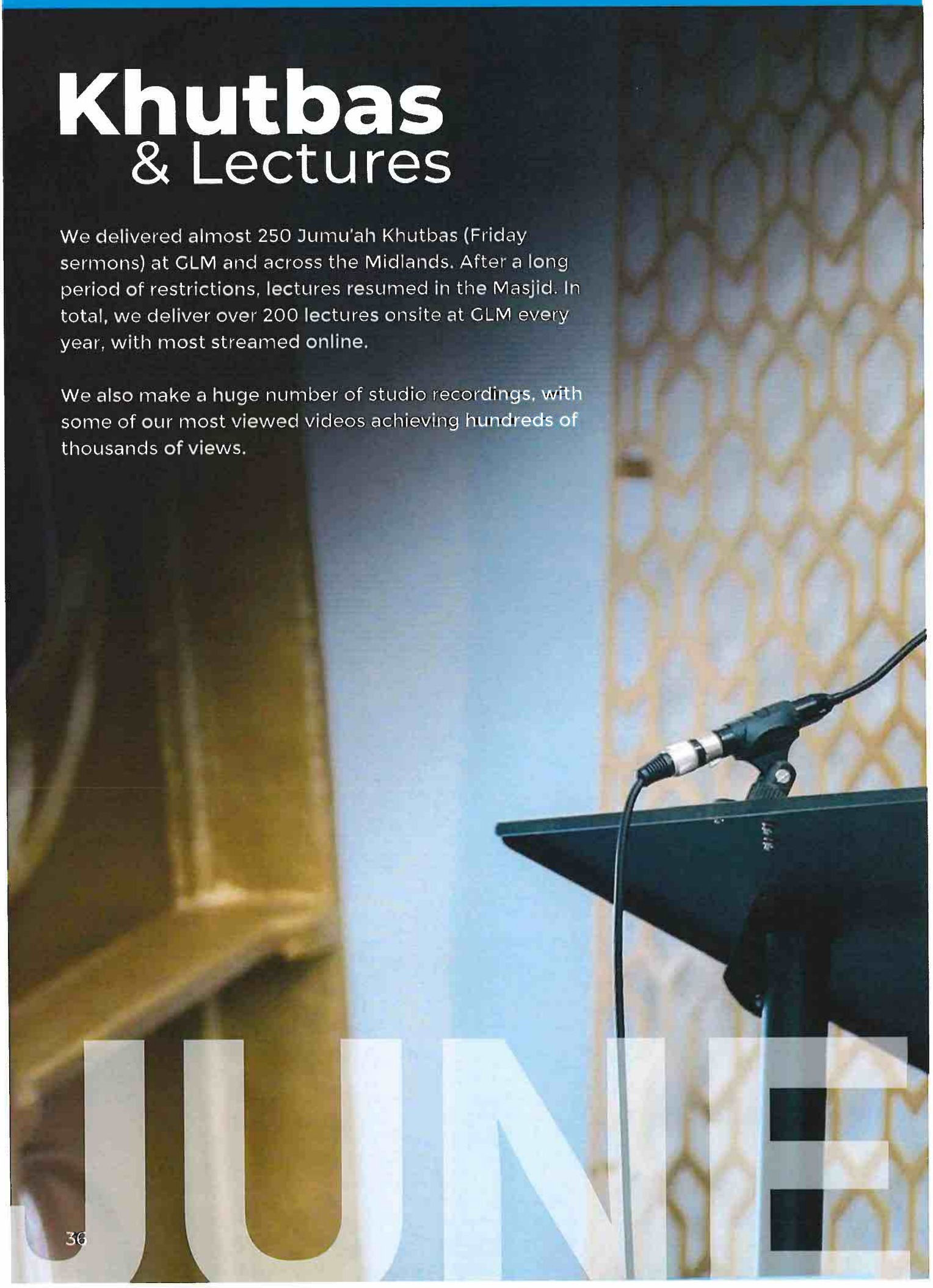
Kids Football Club

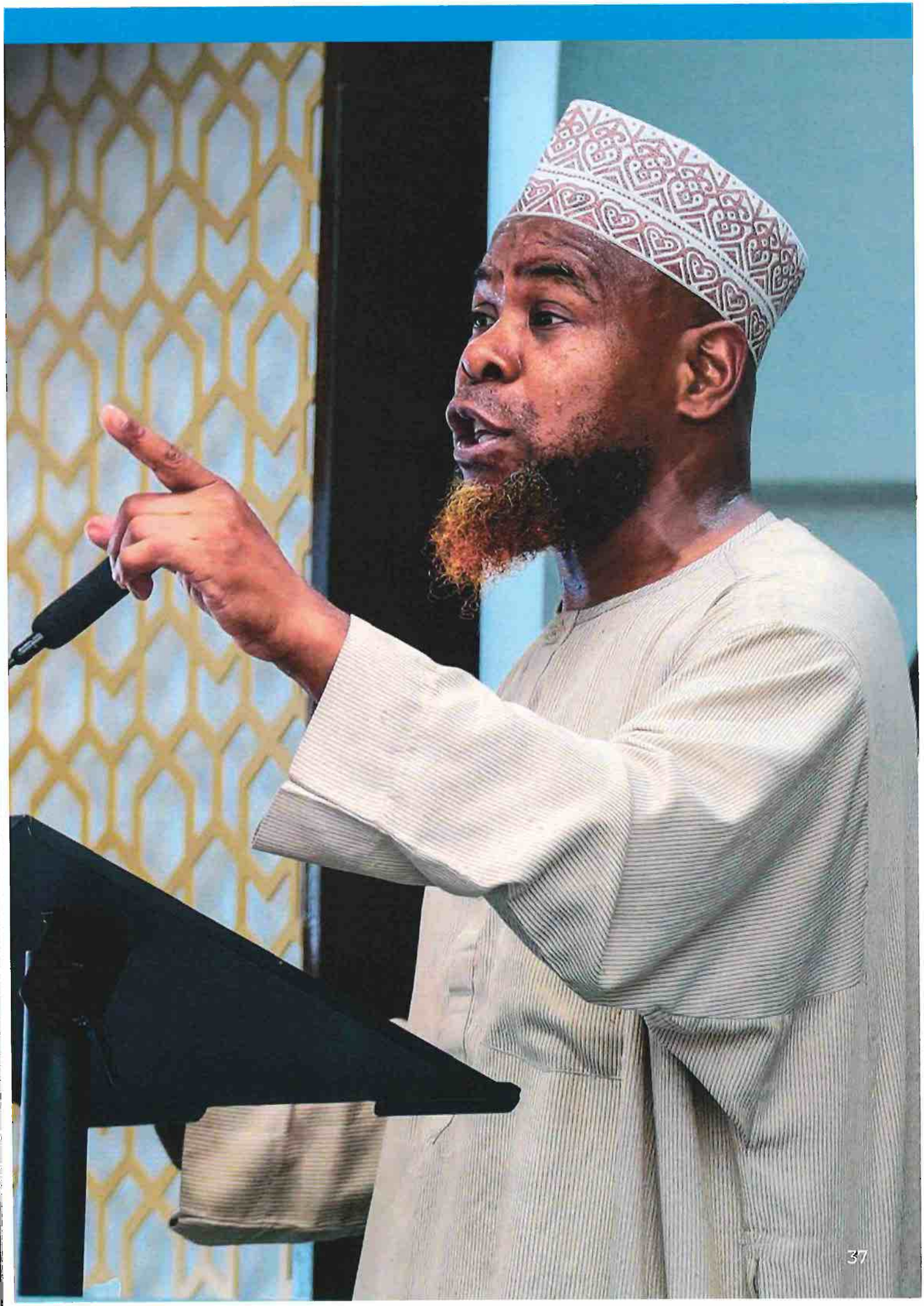
After Ramadan, our weekly kids football club was back, led by our volunteer coaches. This was the first year the teams competed in leagues and tournaments.

Khutbas & Lectures

We delivered almost 250 Jumu'ah Khutbas (Friday sermons) at GLM and across the Midlands. After a long period of restrictions, lectures resumed in the Masjid. In total, we deliver over 200 lectures onsite at GLM every year, with most streamed online.

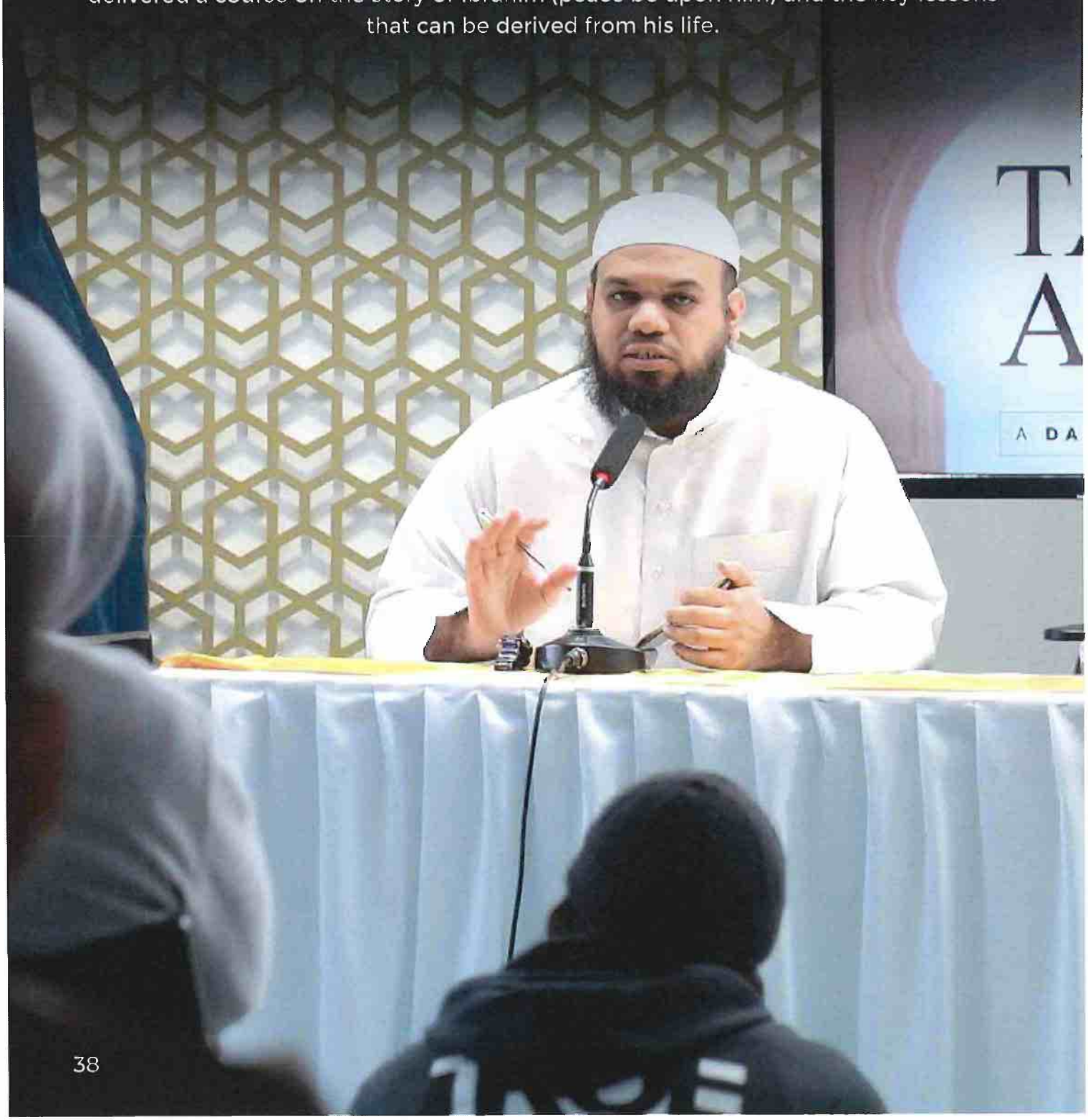
We also make a huge number of studio recordings, with some of our most viewed videos achieving hundreds of thousands of views.





Prophet Ibrahim Peace be Upon Him Weekend Course

In preparation for Dhul Hijjah, the final month of the lunar calendar, Dr Ahsan Hanif delivered a course on the story of Ibrahim (peace be upon him) and the key lessons that can be derived from his life.



Youth Tarbiyah Programme

Imam Mustafa Hussein launched a long-term development programme to build the character and Islamic knowledge of dedicated young Muslims. This will be achieved through weekend retreats, activities at the Masjid, and involvement in our various volunteering opportunities.

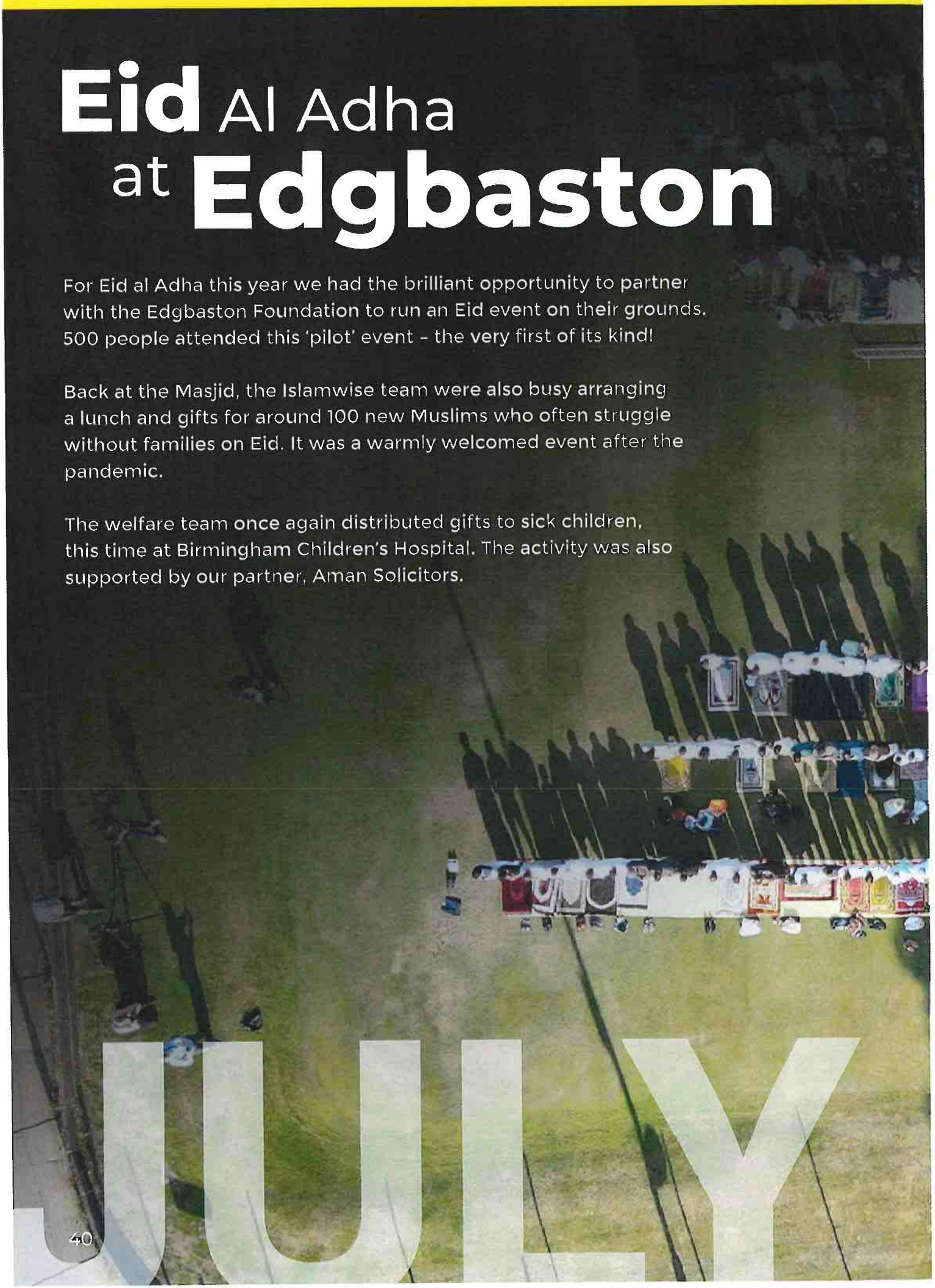


Eid Al Adha at Edgbaston

For Eid al Adha this year we had the brilliant opportunity to partner with the Edgbaston Foundation to run an Eid event on their grounds. 500 people attended this 'pilot' event - the very first of its kind!

Back at the Masjid, the Islamwise team were also busy arranging a lunch and gifts for around 100 new Muslims who often struggle without families on Eid. It was a warmly welcomed event after the pandemic.

The welfare team once again distributed gifts to sick children, this time at Birmingham Children's Hospital. The activity was also supported by our partner, Aman Solicitors.





Eid Qurbani Distribution

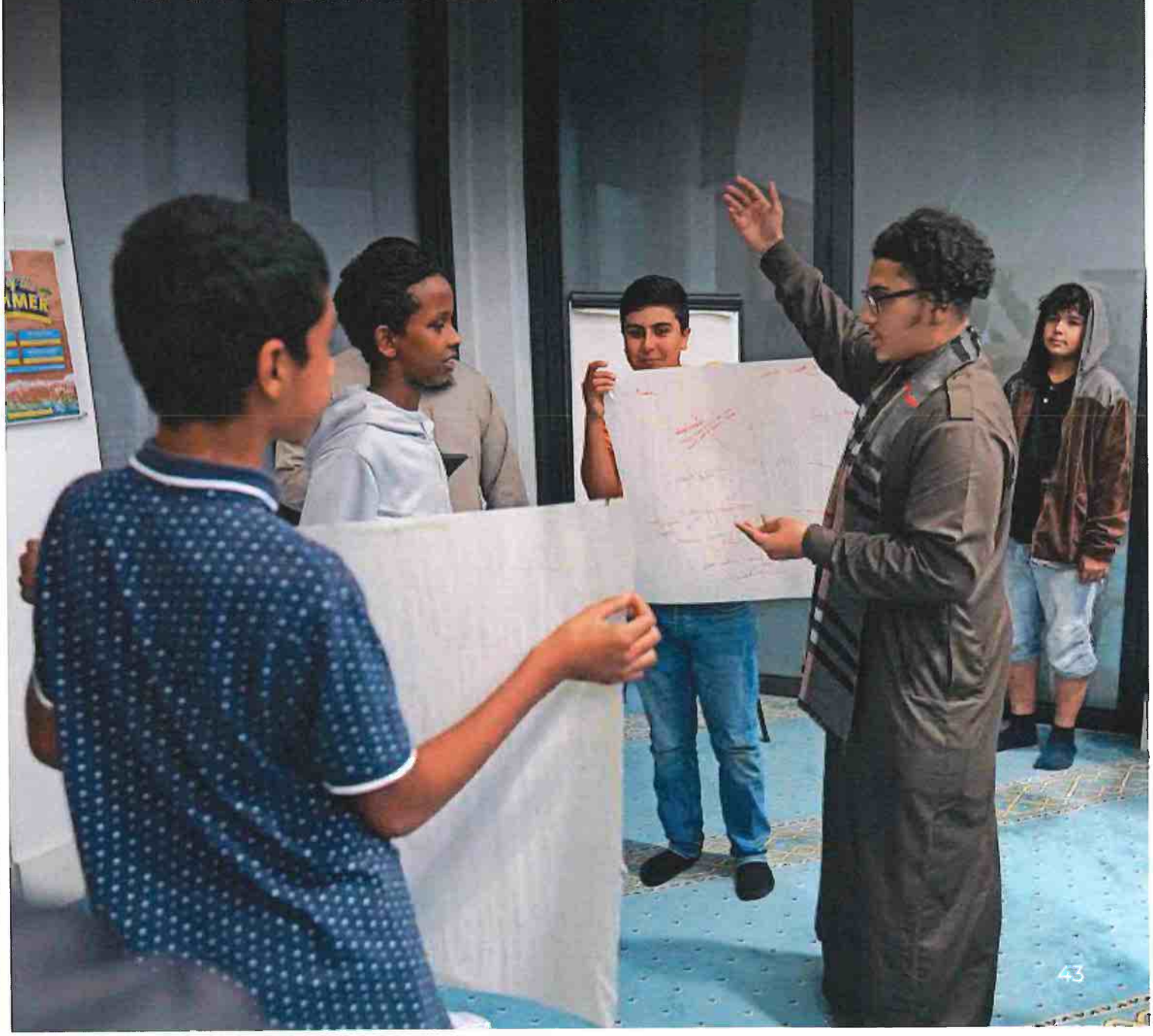
Working with a number of charities including Islamic Relief and Muslim Aid, as well as our own Zakat department, we distributed Qurbani meat locally to hundreds of needy people, including the homeless, Food Bank users and Zakat applicants.



Summer **Education** Programme

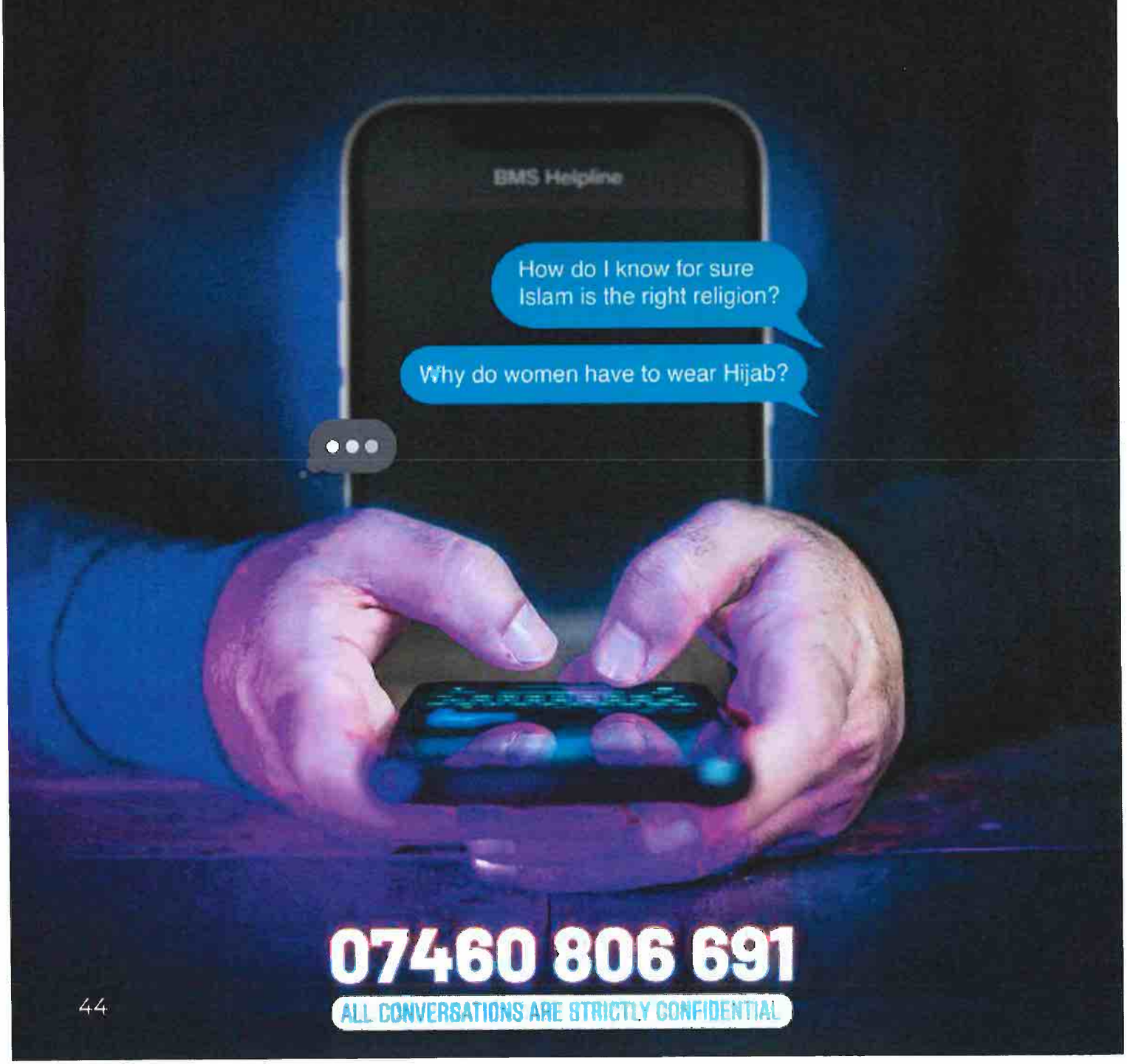
Every Summer our Education department runs a number of activities and courses for both children and adults.

Our Summer school was up and running for the second year. Open for four weeks, four days a week, there were hundreds of children in attendance. This year we also held a separate kids Hifdh summer programme for the first time. For adults we held our annual full-time 6 week Arabic course, along with other courses over the Summer.



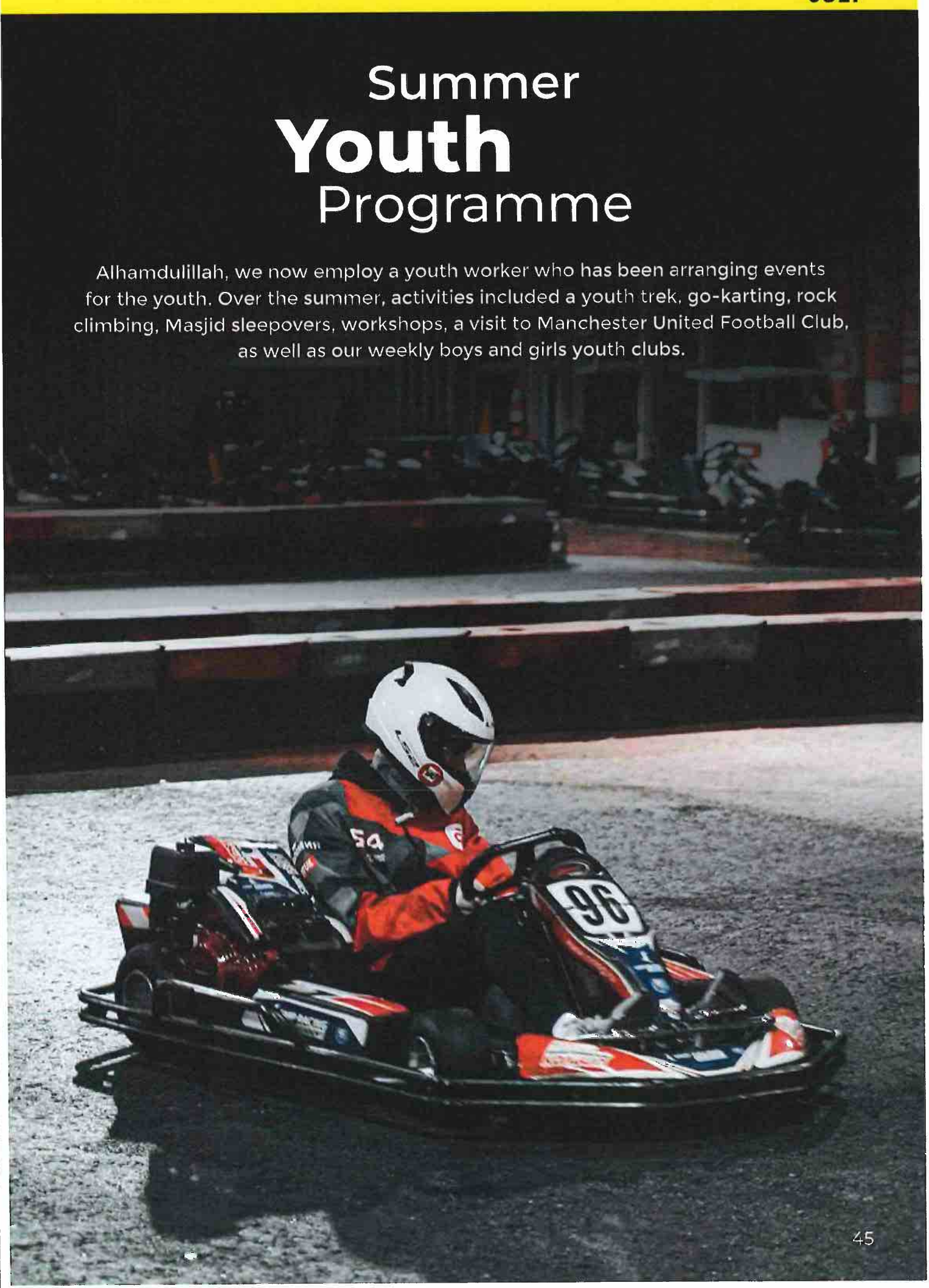
Faith Line

A new service was launched by the Dawah team in late July, to support youth and individuals struggling to find answers to questions about faith. The hotline provided a free confidential service where callers could speak to a qualified Imam. Later on in the year, a Doubts course was launched for the youth to provide further support in this area.



Summer **Youth** Programme

Alhamdulillah, we now employ a youth worker who has been arranging events for the youth. Over the summer, activities included a youth trek, go-karting, rock climbing, Masjid sleepovers, workshops, a visit to Manchester United Football Club, as well as our weekly boys and girls youth clubs.



Macmillan Partnership

Macmillan Cancer Support made the landmark decision to fund a community cancer engagement role at GLMCC. This is the first time Macmillan have partnered with a faith organisation to fund and support a role like this.

We hope this partnership will help create greater cancer awareness, and improve some of the health inequalities we witness within the BAME community.




MARVELLOUS

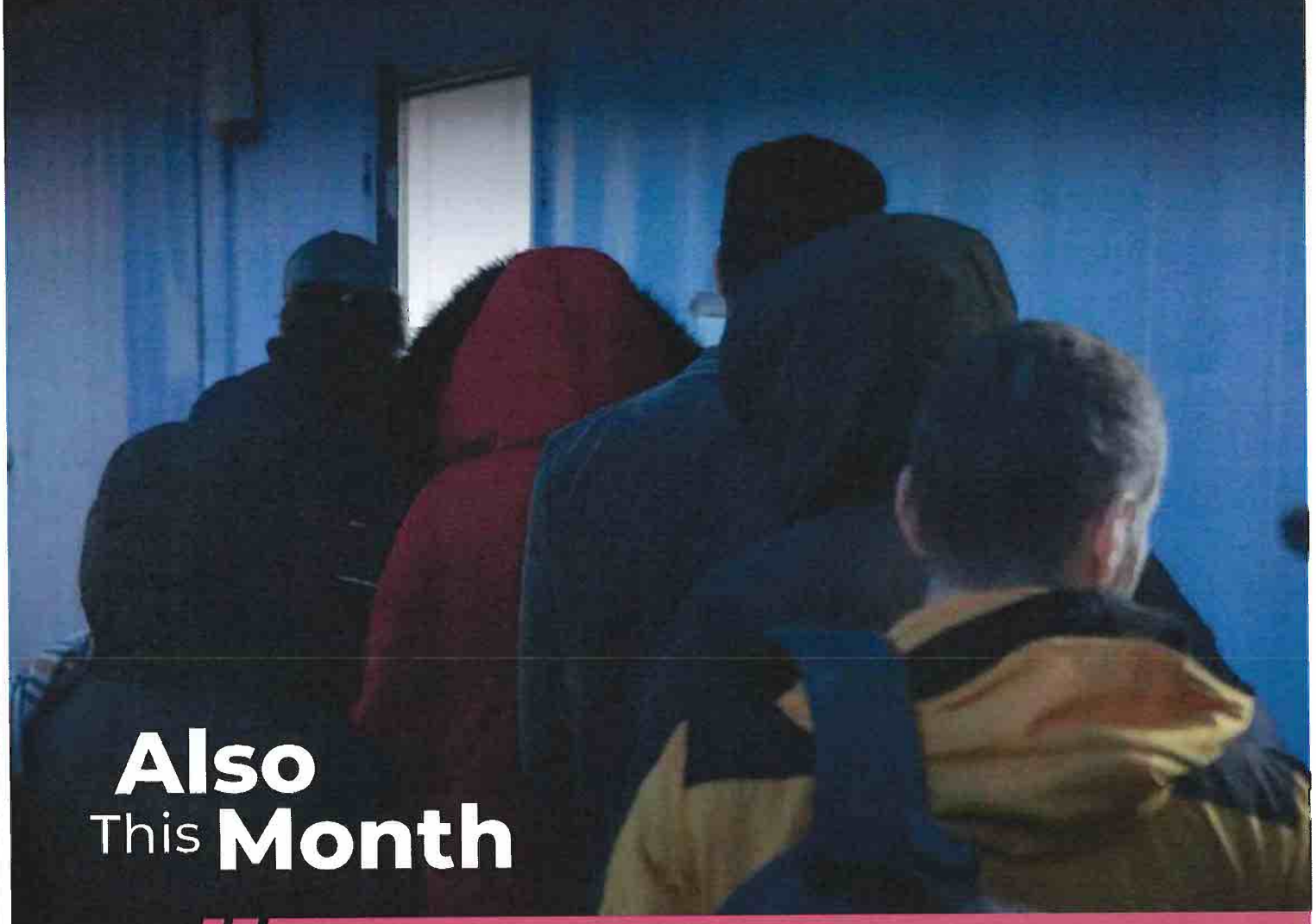
Masjid Outreach

Every year we host a number of Mosques, organisations and academics who wish to learn from our operations, services and activities. In 2021 we were visted by Mosques across the country as well as academics from various universities, many of whom used us as a case study for their research.



Hot Food Distribution to Food Bank

Our Food Bank users were given hot meals with around 400 people benefiting. The Food Bank is used by those in need, including both Muslims and non-Muslims.



Also This Month

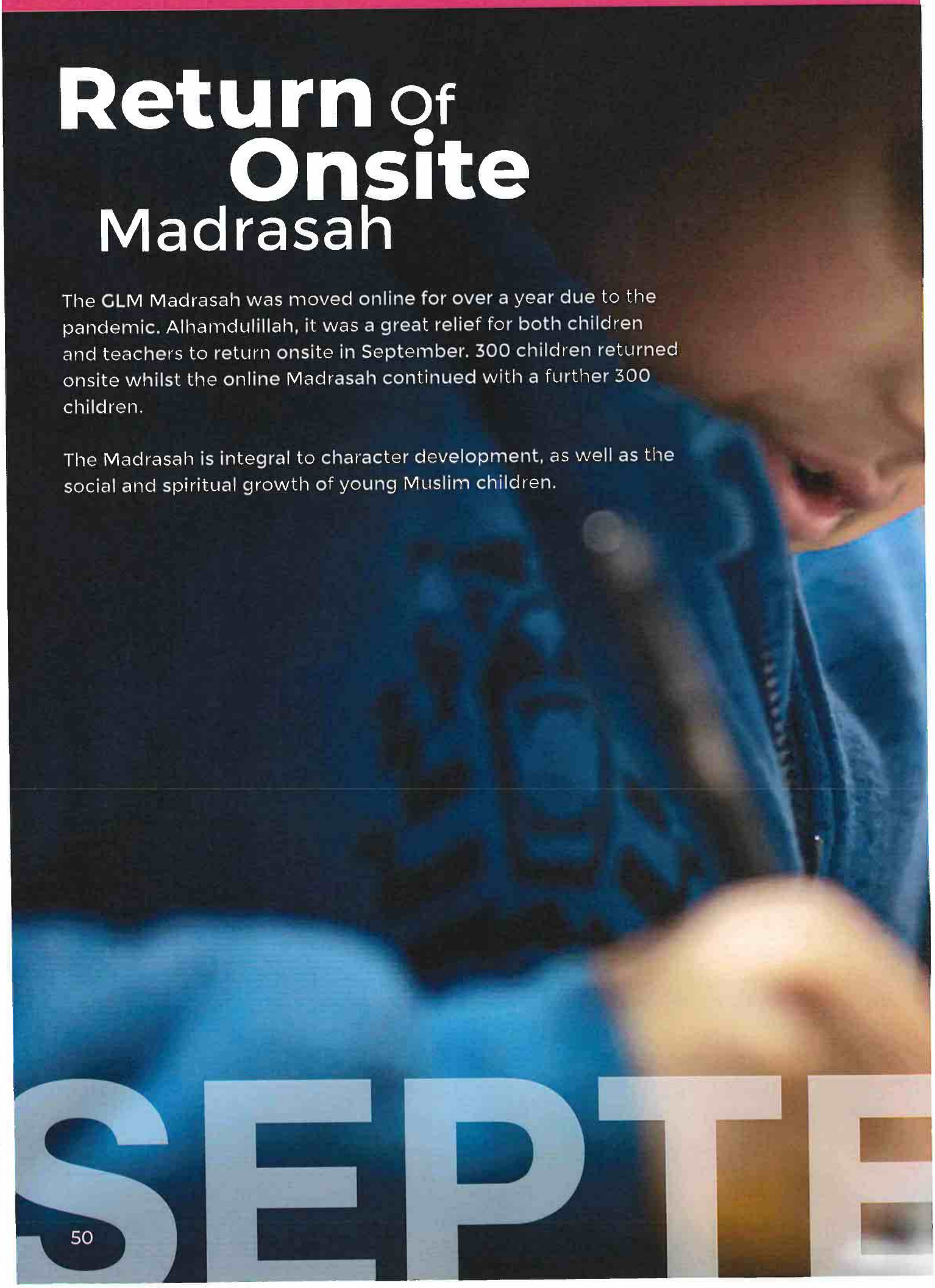
Faith In Action Event

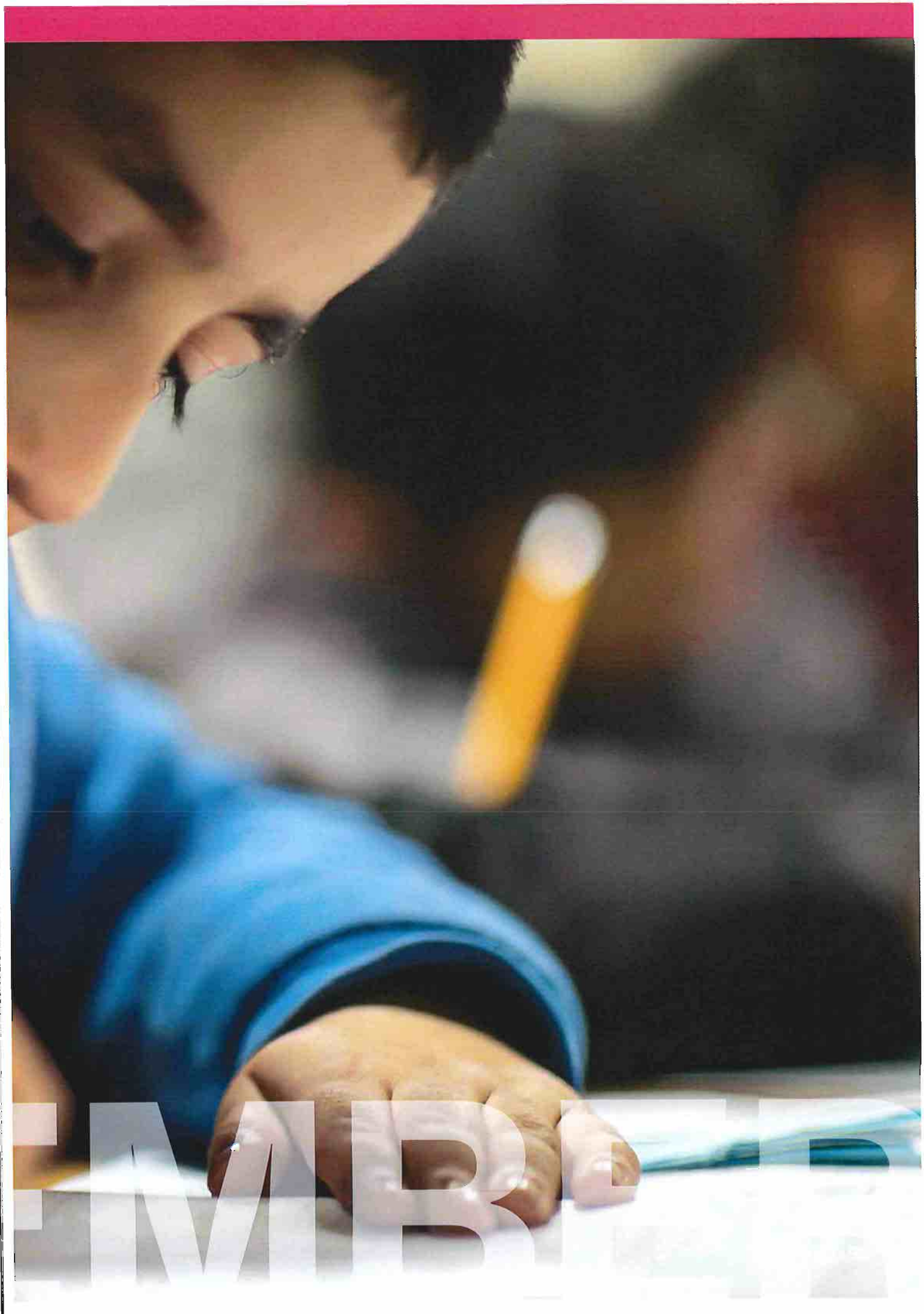
We held an inaugural Masjids' Eid event attended by over 20 Mosques and key dignitaries. This event showcased the contribution of the Muslim community over the pandemic.

Return of Onsite Madrasah

The GLM Madrasah was moved online for over a year due to the pandemic. Alhamdulillah, it was a great relief for both children and teachers to return onsite in September. 300 children returned onsite whilst the online Madrasah continued with a further 300 children.

The Madrasah is integral to character development, as well as the social and spiritual growth of young Muslim children.




EMBR

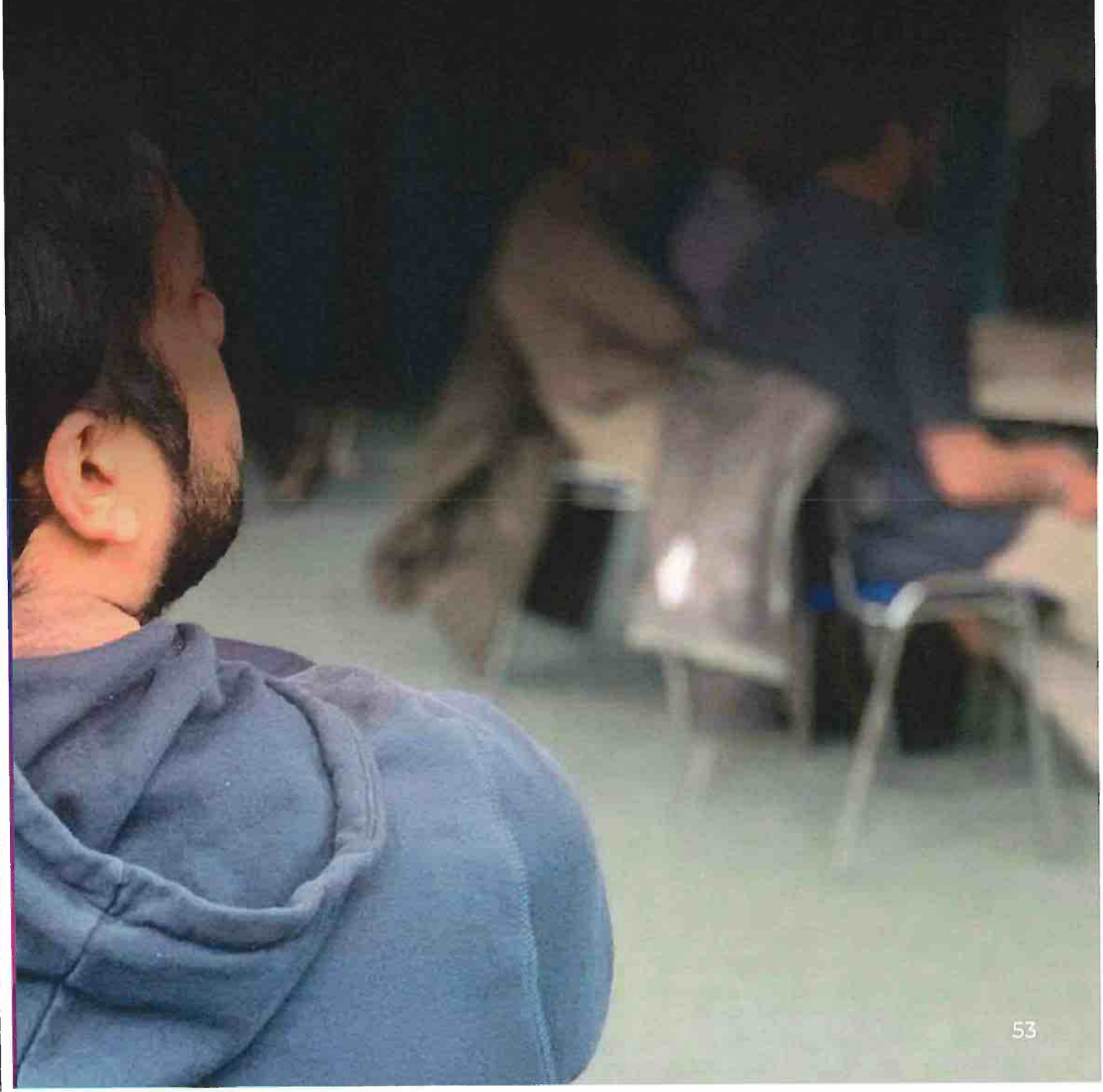
BMS Launch

British Muslim Students (BMS), a project of GLMCC was launched at the beginning of the academic year to provide Muslim students with pastoral support, mentoring, Dawah training and access to a wide range of services through their university years.



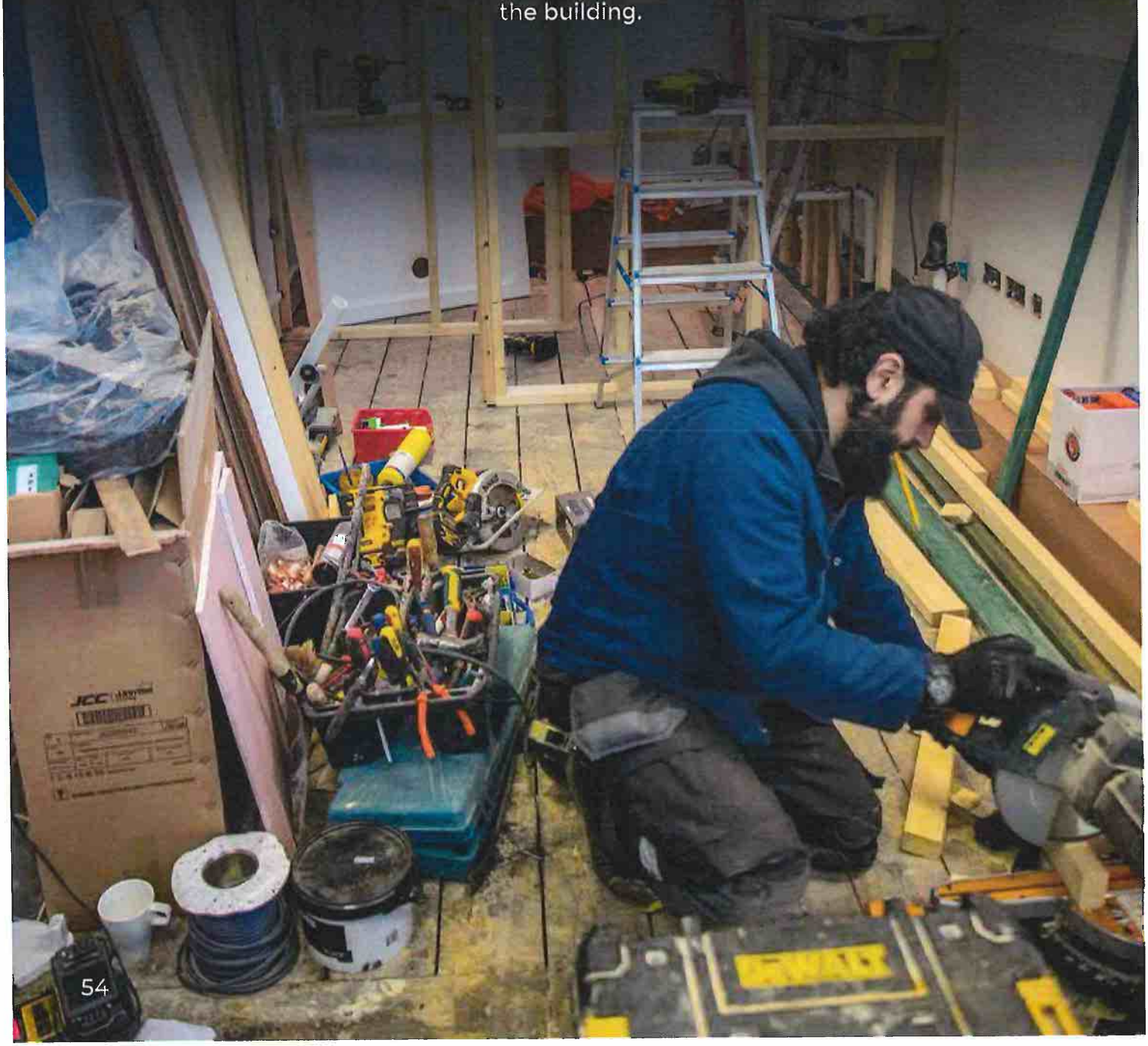
Annual Staff Strategy Day

Our annual strategy day for the GLMCC team was hosted off-site at the University of Birmingham. The day presents a wonderful opportunity for staff to bond, gain a deeper understanding of the work of other departments and the strategic vision and future plans of the Masjid.



Masjid
Refurbishment

Our award winning Grade 2 listed building requires a lot of care and attention. In September we had a major refurbishment of our heating and boiler system, costing almost £20k. Over the course of the year, we spend a considerable amount on the upkeep of the building. This year, our Operations department were busy repairing roof leaks, refurbishing offices, completing a building survey, updating the studio, as well as refurbishing parts of the residential area. Over the course of a year, the Operations team completes hundreds of internal and external repairs and maintenance activities around the building.



Stakeholder Meetings

Every month we hold meetings with key individuals to agree strategic objectives and common areas of work. For example, in September we met up with the Uyghur World Council Leader, Macmillan Executive Team, the Mayor of the West Midlands, Warwickshire Cricket Club CEO, Mercy Mission CEO and attended key community meetings.

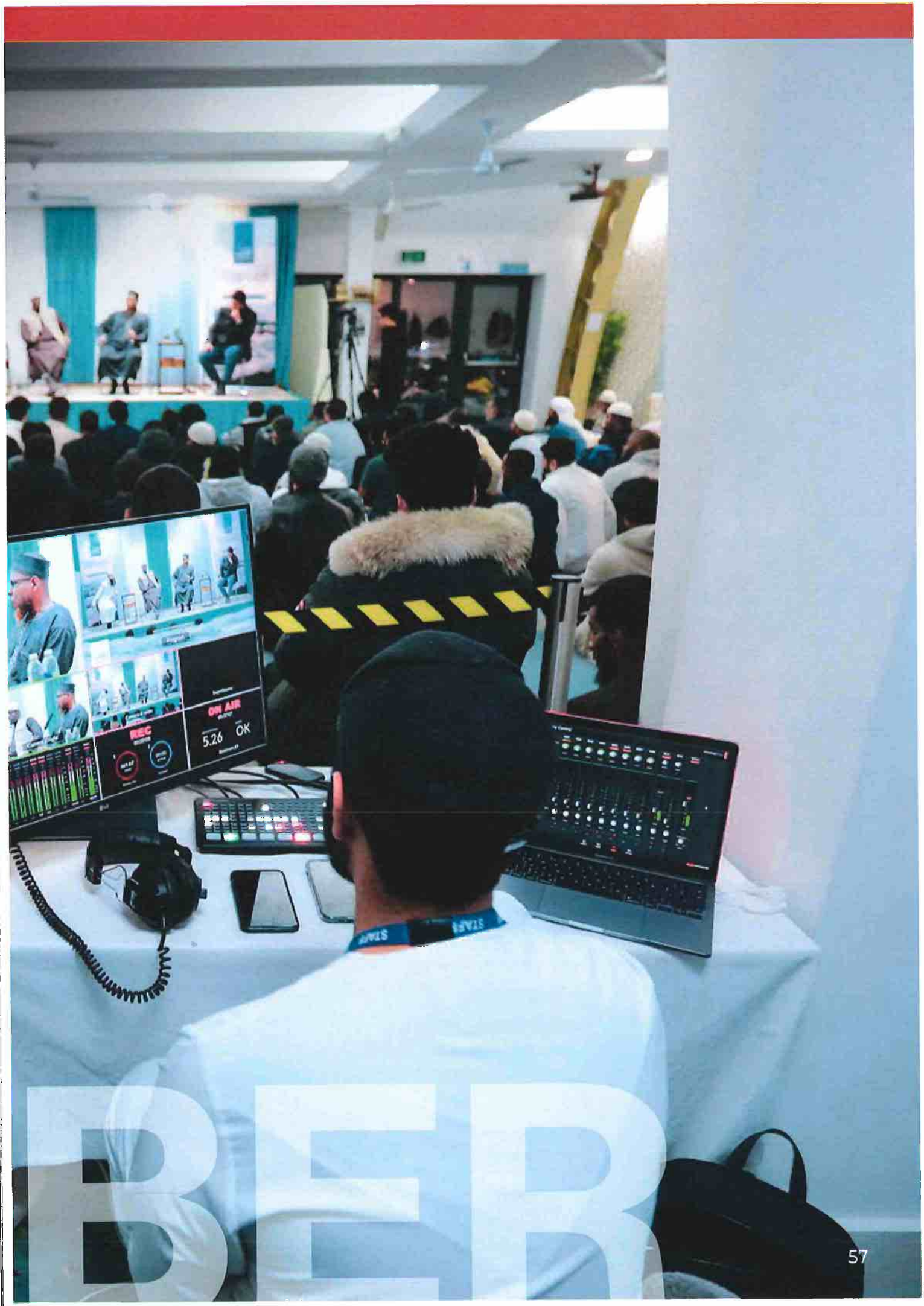


Clouded Minds Conference

With many young Muslims confused and doubtful of their faith, this conference clarified many common doubts through interactive workshops, lectures and Q&A sessions. The conference built on an ongoing campaign of addressing doubts amongst the youth, with our Doubts Helpline and Doubts Course, which were launched earlier in the year.

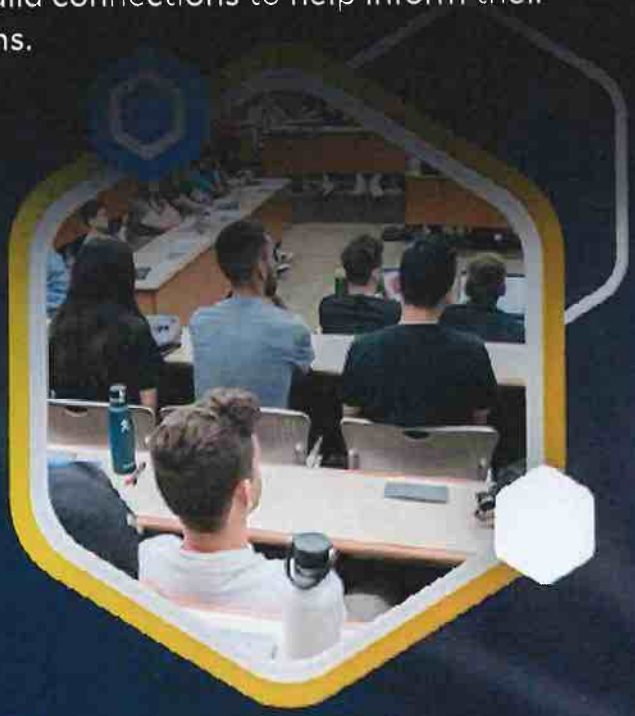
Many people benefited spiritually from this conference with increased faith and certainty.




ON AIR
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OK

Muslims In Rail Job Fair

We hosted a Muslims in Rail careers fair for the first time, with a wide range of companies, such as Network Rail, HS2, Balfour Beatty and others. This was a great opportunity for young people to network and build connections to help inform their career decisions.



CALLING EVERYONE:
STUDENTS, APPRENTICES, GRADUATES

Careers Fair

COME & UNCOVER EXCITING CAREER OPTIONS IN LEADING ORGANISATIONS

WEDNESDAY 20TH OCTOBER 2021
REGISTRATION FROM 10AM-4:30PM

GREEN LANE MASJID
20 GREEN LANE, BIRMINGHAM, B9 5DB

Live Presentations
CV Workshop
121 Coaching
Plus more

SPONSORED BY

gleeds · Currie & Brown · WSP · ARCADIS · Grant Thornton

EVENT PARTNERS

GREEN LANE MASJID & COMMUNITY CENTRE · AMS UK

Knife Crime Videos

In 2019, 17 year old Abdullah was tragically stabbed and murdered in a local park. We interviewed his father and brother about this heart-wrenching event. Abdullah was a regular at GLMCC, along with his brother and father. The interviews were published as short videos on YouTube, highlighting the emotional devastation and destruction caused by knife crime.



Also This Month

Coffee Mornings

Alhamdulillah, after a huge break due to the pandemic, our weekly women's Coffee Mornings returned back onsite, with over 40 women attending each week!

Gala Dinner

Our annual Gala Dinner is an opportunity to showcase our work to key dignitaries and partners. Presenters on the night included the NHS, Islamic Relief, Macmillan, Shabana Mahmood MP and the Assistant Chief Constable.

Everyone enjoyed a delicious 3-course meal with many attendees receiving awards for their great work in and around the community!




Humans of
GREEN LANE
MASJID
Gala
DINNER
2021
GREEN LANE

Chaplaincy

As part of our outreach work, Imam Adil Saleem works as a volunteer chaplain at the University of Birmingham. In November, he started a new weekly drop-in surgery to provide Muslim students with pastoral and spiritual support.



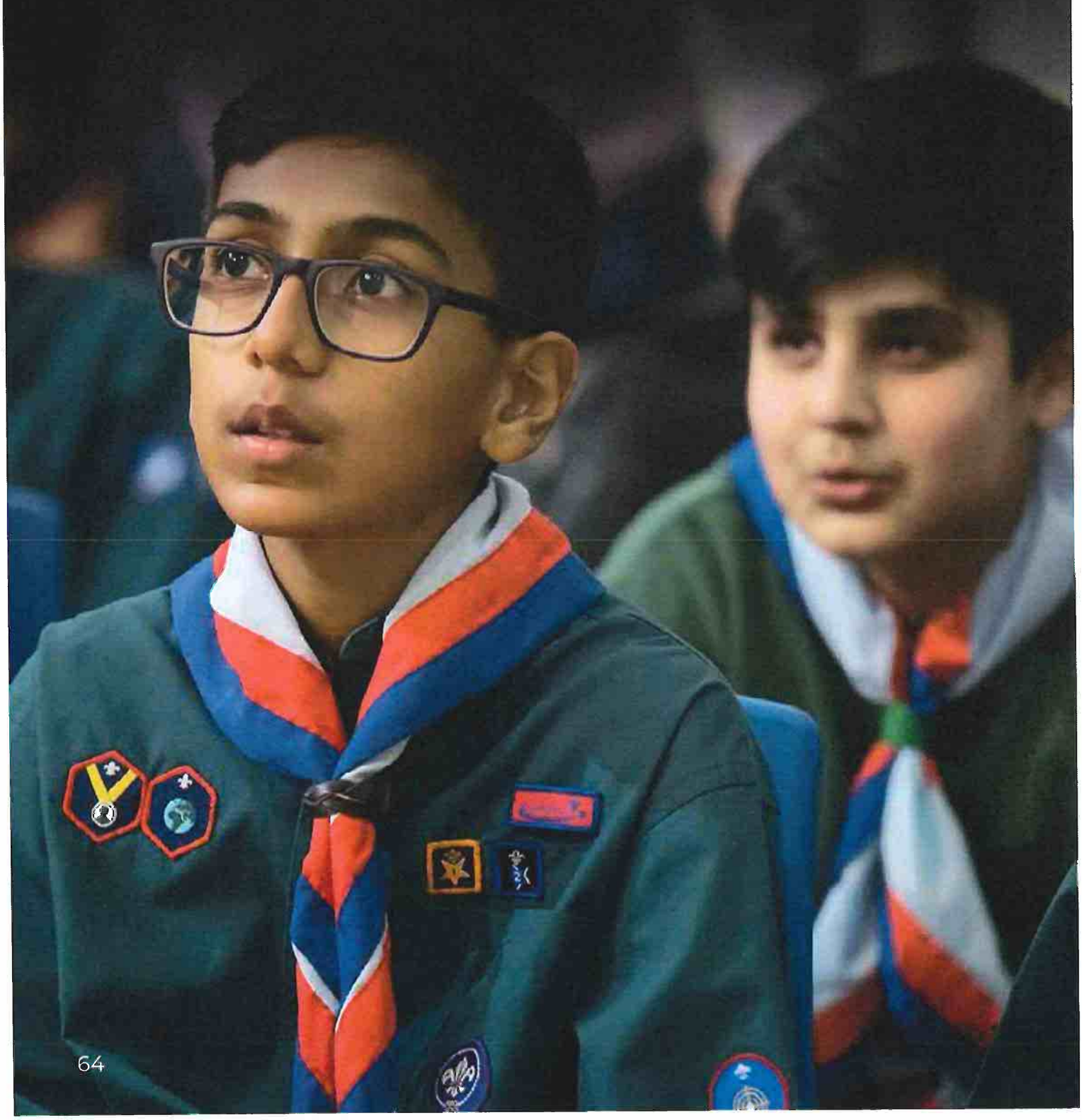
Youth Canoeing

Our weekly canoeing continued through the year, having started again in May. Canoeing is one of our most popular youth activities and is always over subscribed. Sessions are delivered by Olympian Andy Train, who volunteers his time to the community. Thank you Andy!



Scouts

After more than a year online, our scouts returned onsite. We have one of the largest scout groups in the region with over 130 children, supported by a large number of scout leaders.



Islamic **Relief** Clothing **Drive**

GLMCC held a weekend clothing drive with Islamic Relief in November. By the end of the weekend, two large transit vans were full with clothes that had been donated by the congregation!



TFGLM Winter Freeze

Winter is harsh for refugee families living in unheated and temporary shelters. Temperatures fall below freezing in many countries, bringing further misery and suffering. During the winter, Task Force GLM run an annual campaign to distribute winter emergency packs and food packs, for refugees and vulnerable families.

Over £250k worth of aid is distributed over the winter. This year, the team supported Syrian refugees in Lebanon and the people of Afghanistan.





MBER

Under The Lens **Islamophobia** Event

In partnership with Edgbaston cricket stadium, we held a panel discussion around the prominent issue of racism and Islamophobia. Panellists included Baroness Sayeeda Warsi, Dr Chris Allen, MP Naz Shah and more. The aim was to raise awareness and create a positive discussion around racism and Islamophobia. A booklet on racism and Islamophobia was also published by the Dawah team.



Soup Kitchen

We partnered with local Masjids and community organisations, to deliver a 7-day soup kitchen, which included a hot meal, hot beverages and snacks. GLMCC hosted the soup kitchen every Monday and Tuesday for 4 months. More than 90 meals were distributed every night to the homeless and needy.



Booklets

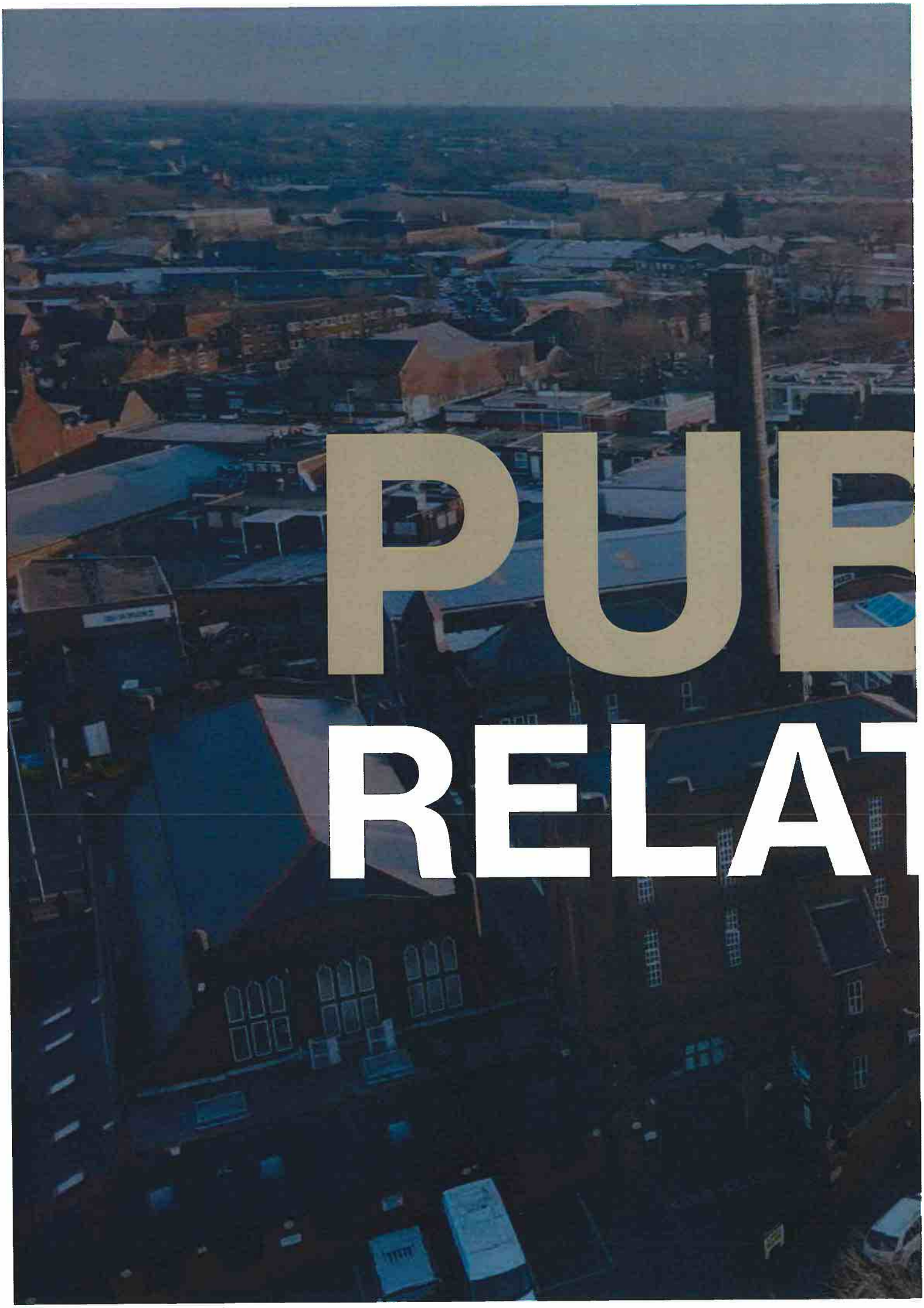
This year we began to publish a number of booklets to support our work. The first booklet was published back in July, titled 'Faith in Action', highlighting the Covid Projects delivered by the West Midlands Mosques and Community over the pandemic. In December we published a booklet on 'The Role of a Mosque' to help Mosques with school visits. Again in December, in time for our Islamophobia event, we also published a booklet on racism.

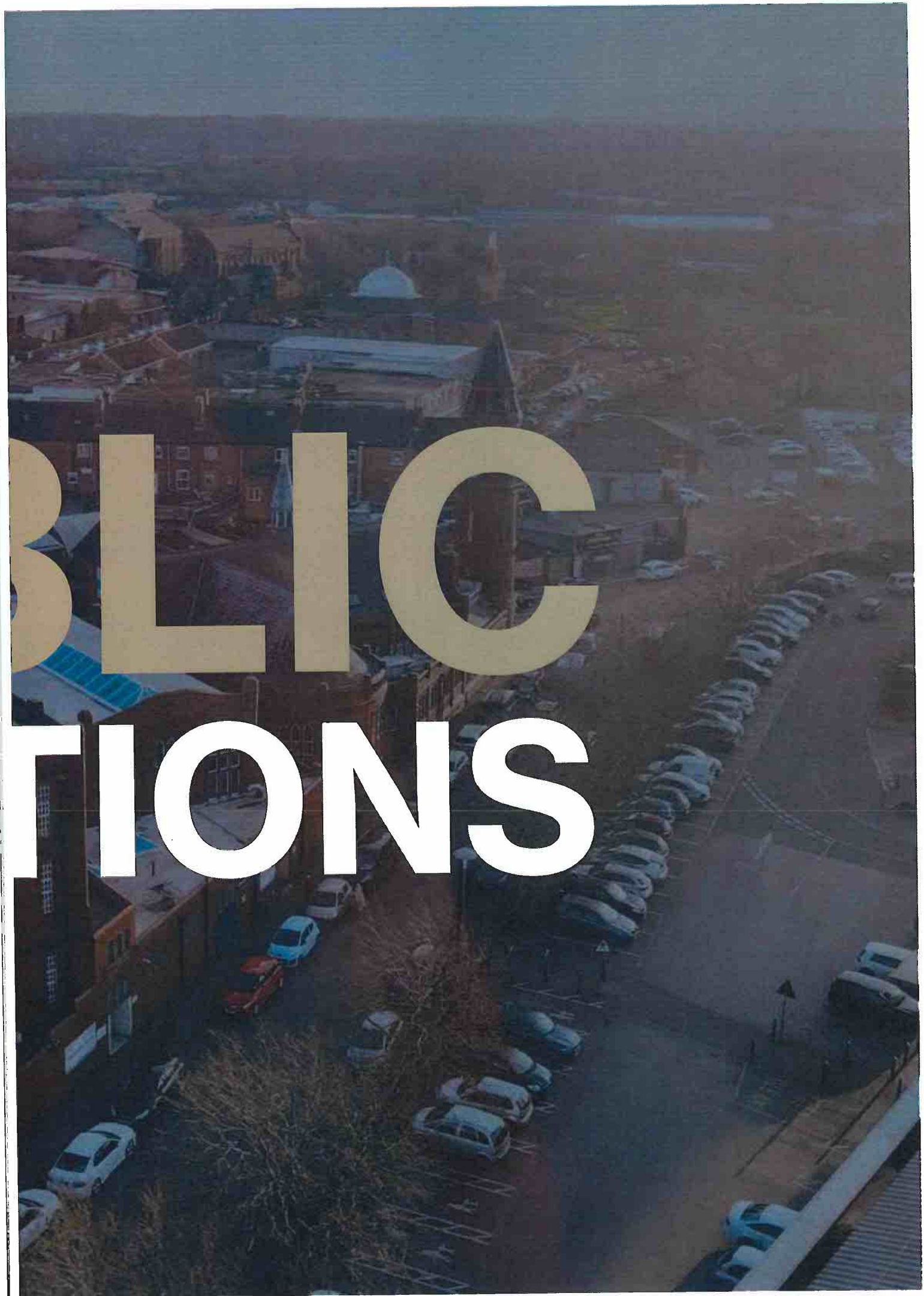


Winter **Hifdh** Programme

With an increasing demand for children's Islamic education, we ran a full time winter hifdh school for children over the two week school holiday. Over 40 children registered and were kept busy with the memorisation of the Qur'an, Alhamdulillah.




PUB
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TIONS

Media

For many media organisations and journalists, GLMCC is a key source of information on topics related to Islam and Muslims. Our outreach projects and activism as a leading mosque in Britain has led to national media regarding us as a trusted source of reputable, reliable and relevant information.

Over 2021, we featured in 49 articles in major media outlets such as The Guardian, BBC and Arab News. We gave 24 media interviews and released 21 press statements on topics affecting Muslims both nationally and globally. Through our media engagement we were able to challenge narratives on Islamophobia as well as address attitudes surrounding wider topics such as knife-crime, the impact of lockdown and global humanitarian crises and injustices. We articulated and displayed the positive impact that the Muslim community has had during some of the most critical periods in recent history.



BBC NEWS

Home | Coronavirus | Climate | UK | World | Business | Politics | Tech | Science | Health | Family & Education

England | Local News | Regions | Birmingham & Black Country

Eid Al-Adha 2021: Outdoor prayers return in Birmingham

20 July

Eid al-Adha



Eid al-Adha 2021: Muslims pray at Edgbaston cricket ground

Hundreds of Muslims have celebrated Eid in Birmingham with outdoor prayers for the first time in two years.

About 400 people attended the event for Eid al-Adha, or the "feast of the sacrifice" at Edgbaston cricket ground.

Organiser the Green Lane Masjid and Community Cen... to hold its usual gathering at Small Heath...

In previous years, C... 140,000...

METRO

NEWS... BUT

SPORT | ENTERTAINMENT | PUZZLES | SOAPS | LIFESTYLE | PLATFORM | VID...

...19 | UK | US | WORLD | ROYALS | WEIRD | TECH

...nteers at mosque battle snow to hand 2,000 meals to vulnerable

...ment

EXCLUSIVE

Josh Layton

Saturday 30 Jan 2021 6:39 pm

1.5k SHARES







Press Release: GLMCC partners with Islamic Relief to distribute 500 food parcels across Birmingham

PRESS RELEASE

GLMCC partners with Islamic Relief UK to distribute over 500 food parcels across Birmingham



Leadership

Over four decades of serving the community has placed GLMCC in a unique position of leadership. This year we led on a number of initiatives with the aim of providing support and guidance to other mosques, faith organisations and community leaders. Our work included:

- **Joint press-statements** - we coordinated three statements, with signatories from local mosques and organisations.

- **Eid event** - a first of its kind event to bring together the wider Muslim community, Imams and community leaders.

- **Panel discussions** - we organised public events to widen the discourse on topics pertinent to Muslims in the UK.



• **Key meetings** - arranged several meetings for the West Midlands mosques with the West Midland's Mayor, Police Crime Commissioner (PCC) , Birmingham City Council officials, MPs and other key figures.

• **Steering groups** - we attended steering groups on mental health, health of the region and violence reduction.

• **Campaigns** - we supported and led on campaigns surrounding Covid vaccinations and the plight of the Muslim Uyghurs.

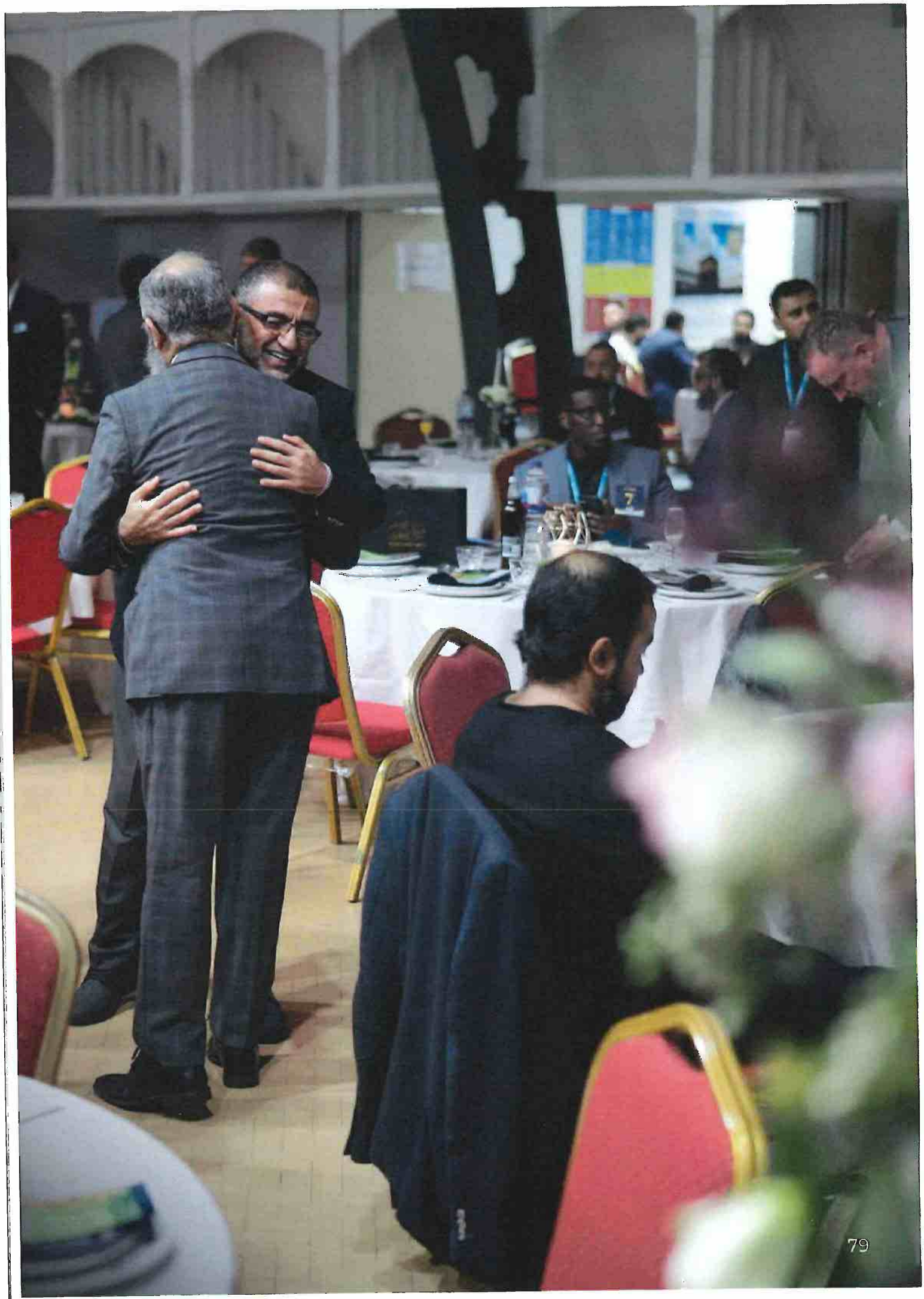
• **Mosque visits** - provided tours and presentations to other mosques to share good practice.

• **Wider roles** - we serve as the joint-chair for the PCC Violence Reduction Unit Faith Alliance.



Engagement

To aid our mission to Inspire, Educate and Serve, we recognise the importance of building new bridges through arranging regular meetings, events and outreach projects with wider organisations. This year, we held monthly meetings with key individuals to discuss strategic objectives and common areas of working. We met with the Uyghur World Council Leader, Macmillan's Executive Team, the Mayor of the West Midlands, Warwickshire Cricket Club Management team, School Management Teams, Islamic organisation management teams, Mosque leaders, NGO leaders, Council leaders, MPs and others. By increasing the scope of our work, we are able to offer more holistic and varied services to our community.



Partners


AL HALAL
SUPERMARKET


ANTHONY
NOLAN
saving the lives
of people with
blood cancer


EXHIBITION
ISLAM


Eden Girls


WEST MIDLANDS
POLICE


ISLAMWISE


FOSIS


ONE UMMAH


ECC
EDWARD CADBURY CENTRE


Morrisons


MADE


Mercy
Mission


Healthy
Brum


The
Apprenticeship
Centre


TRIDENT
GROUP


ISLAMIC
RELIEF


THE ONLINE
QURAN
INSTITUTE


My
Foster
Family


pure
pathways to employment


الجمعية الكويتية
للعمل الإنساني


ILMBURST


Birmingham & Solihull
Women's Aid


DOME
TOURS


BIRMINGHAM
CHILDREN'S TRUST


NHS
Blood and Transplant


BRITISH ISLAMIC
MEDICAL ASSOCIATION


bvsc
the centre for voluntary action


P2P
PITCH 2 PROGRESS


MACMILLAN
CANCER SUPPORT


nationalgridESO


MCB
The Muslim Council of Britain


AMAN SOLICITORS
ADVOCATES
EST. 2002
DEDICATED IN GETTING RESULTS


Canal &
River Trust
Making life better by water


FUN
FAIR
ROBERT WILKINSON'S


West Midlands
Violence
Reduction Unit


eman


SJSafeguarding


edgbaston
foundation


Birmingham
City Council


UNIVERSITY OF
BIRMINGHAM


west midlands
police and crime
commissioner


West Midlands
Combined Authority


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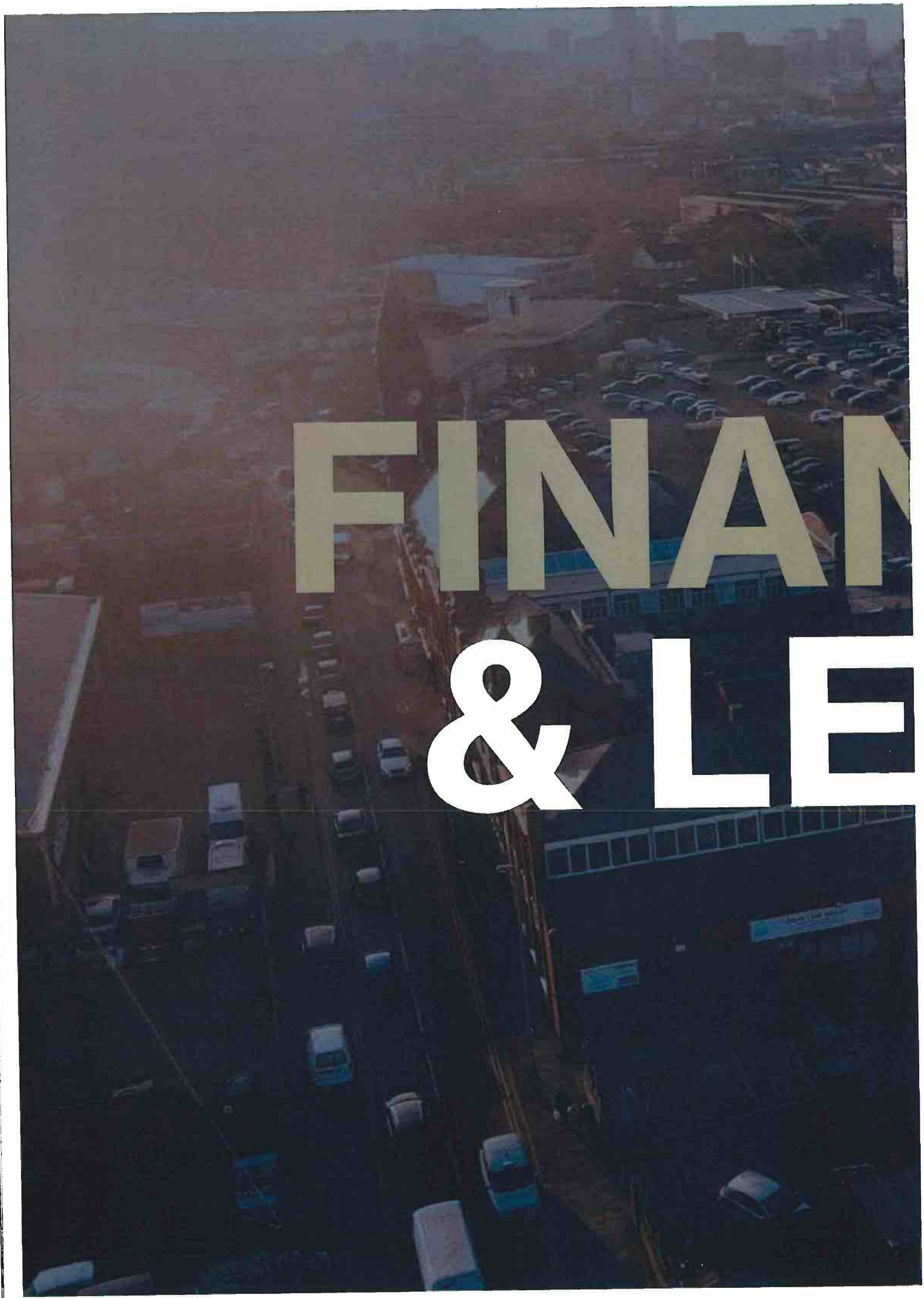

MASTERS
Pharmacy

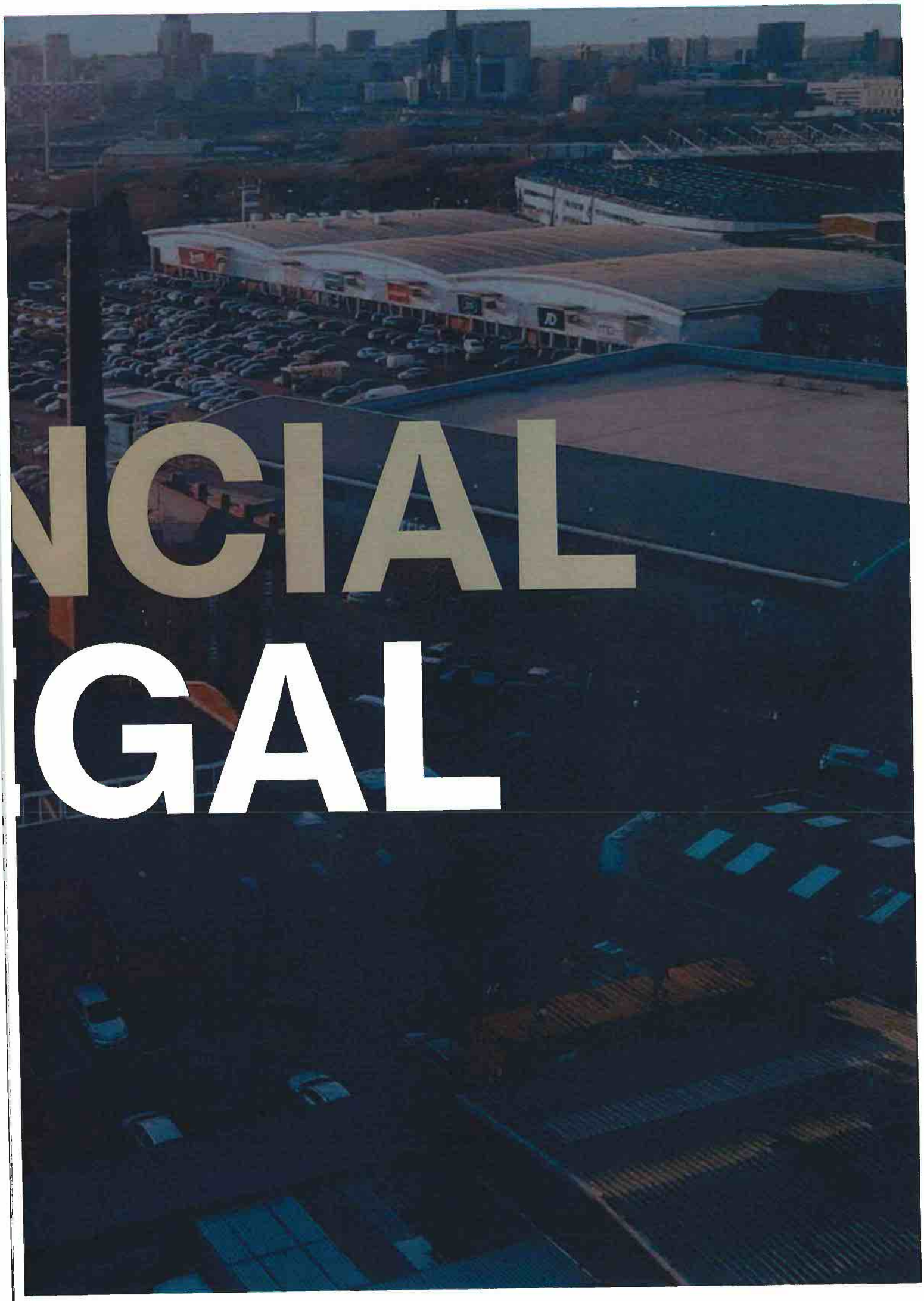

www.unityfm.net
93.5fm


Community
Development
Worker Service

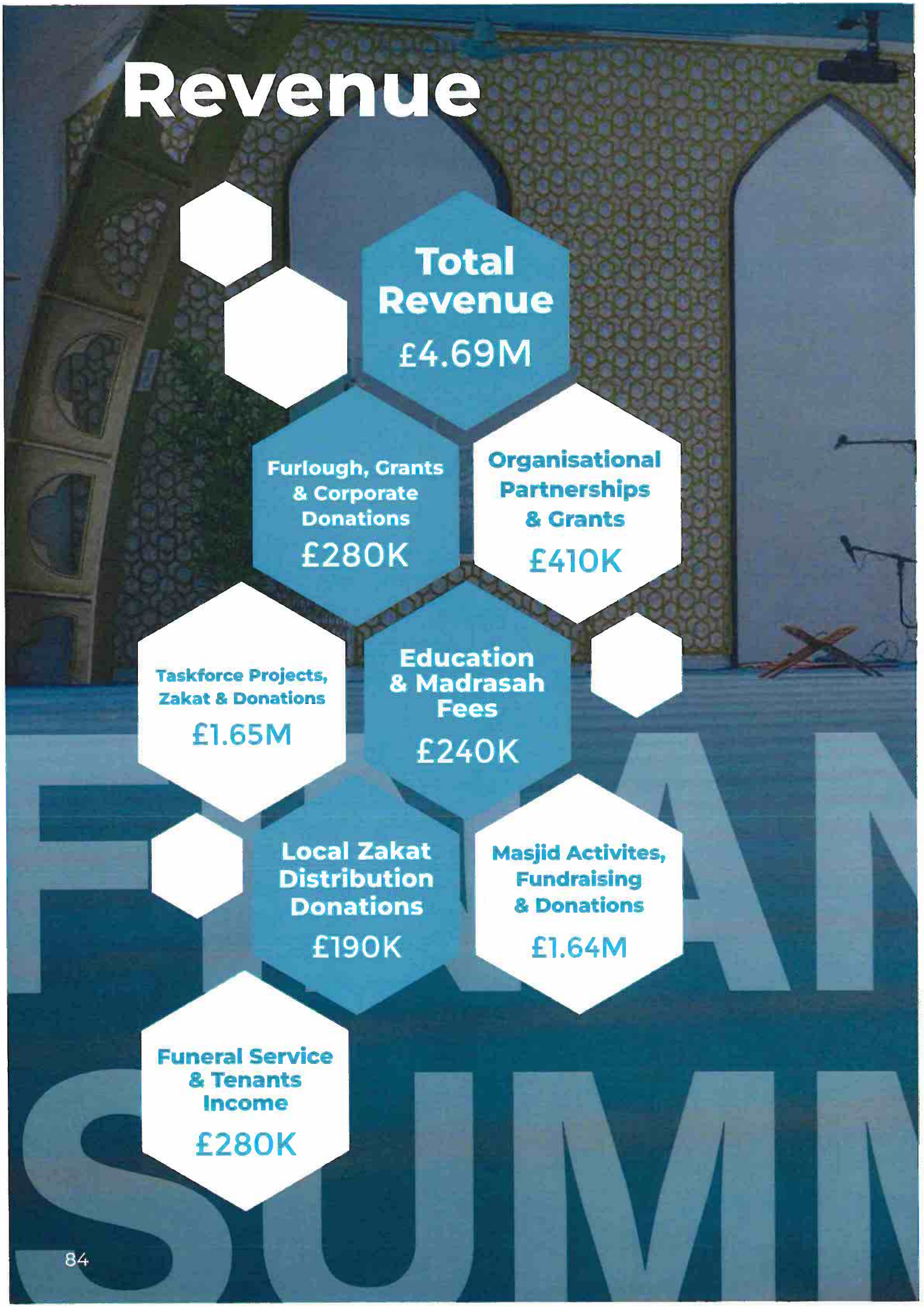

mind
for better mental health
Birmingham


SCOUTS

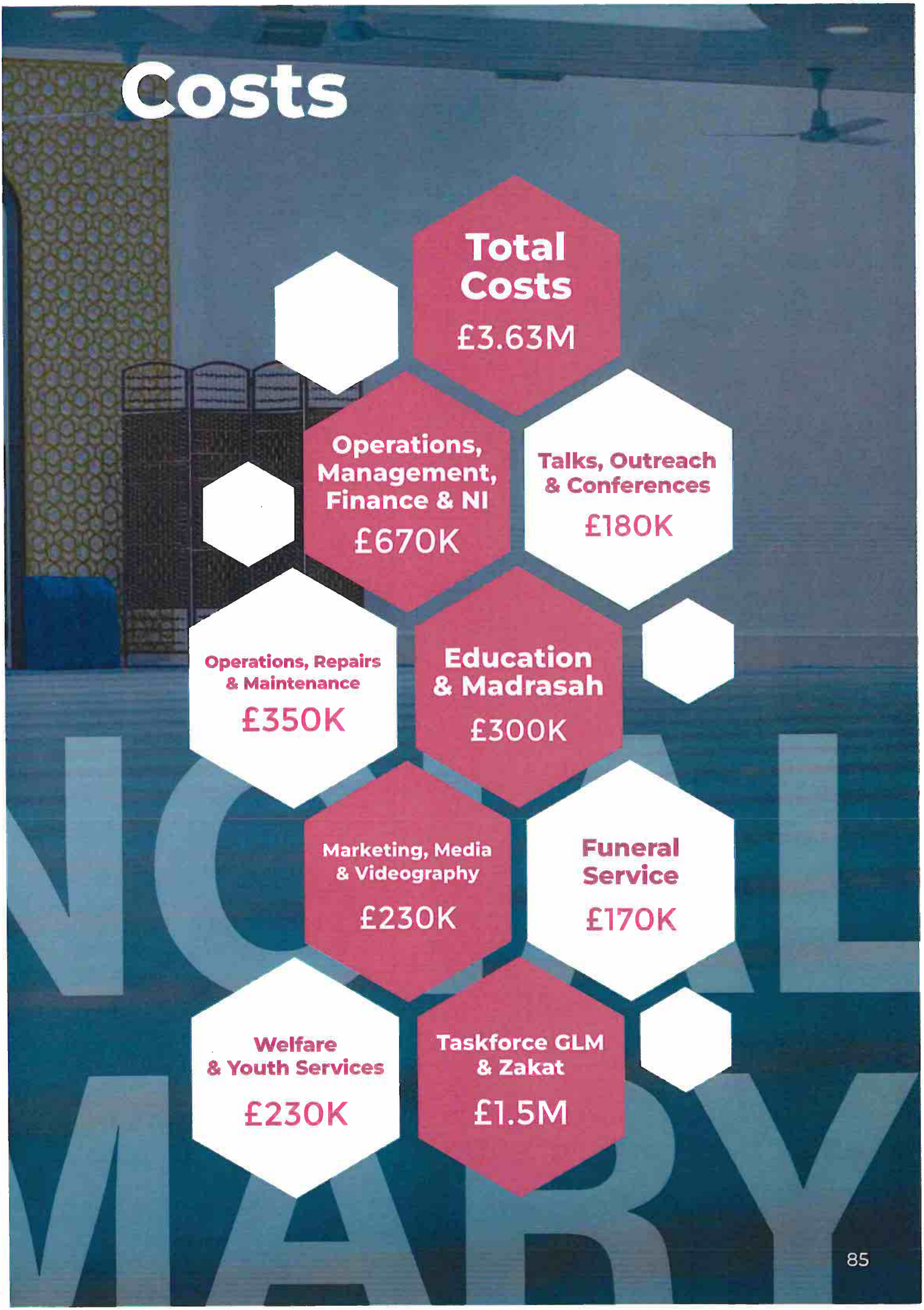

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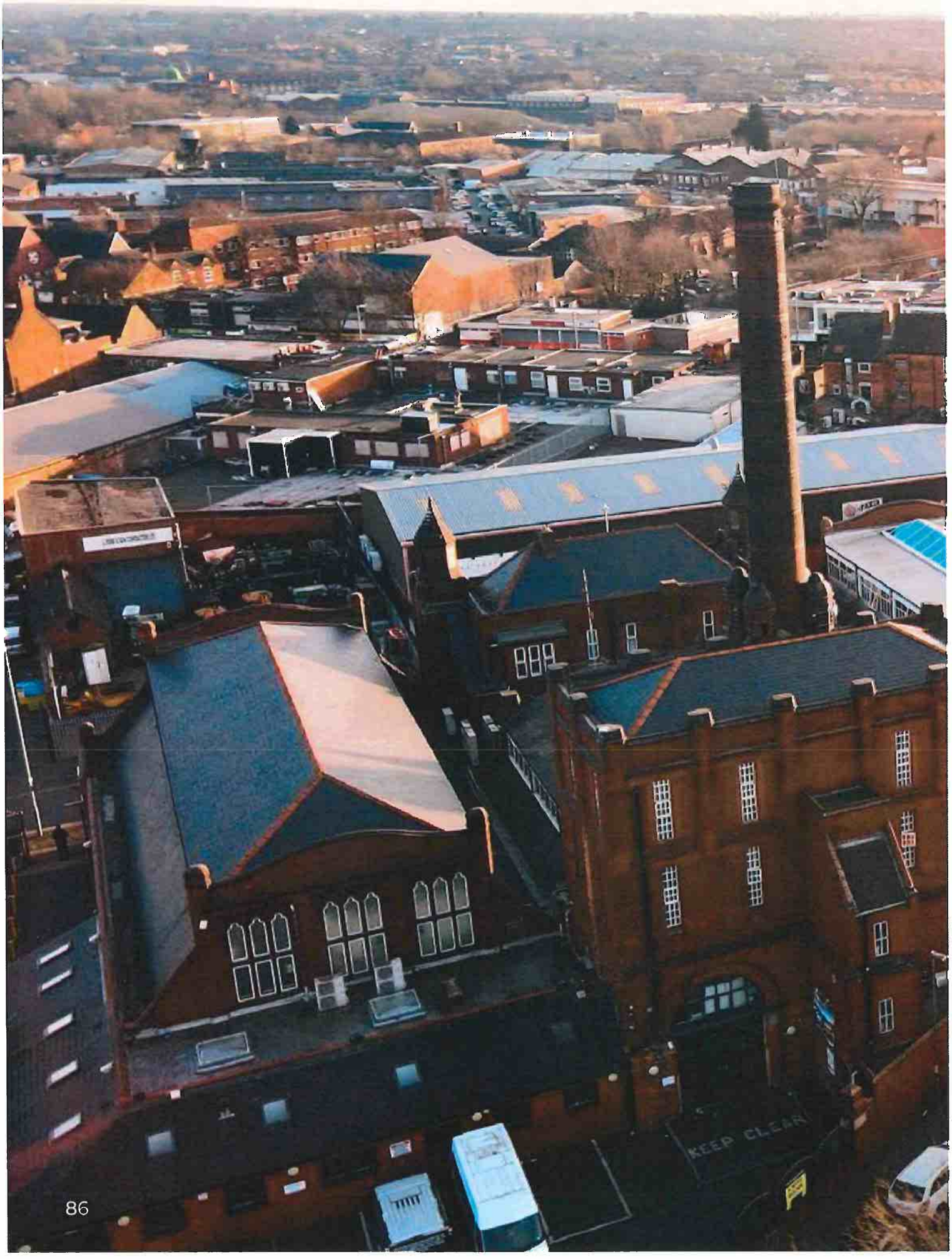

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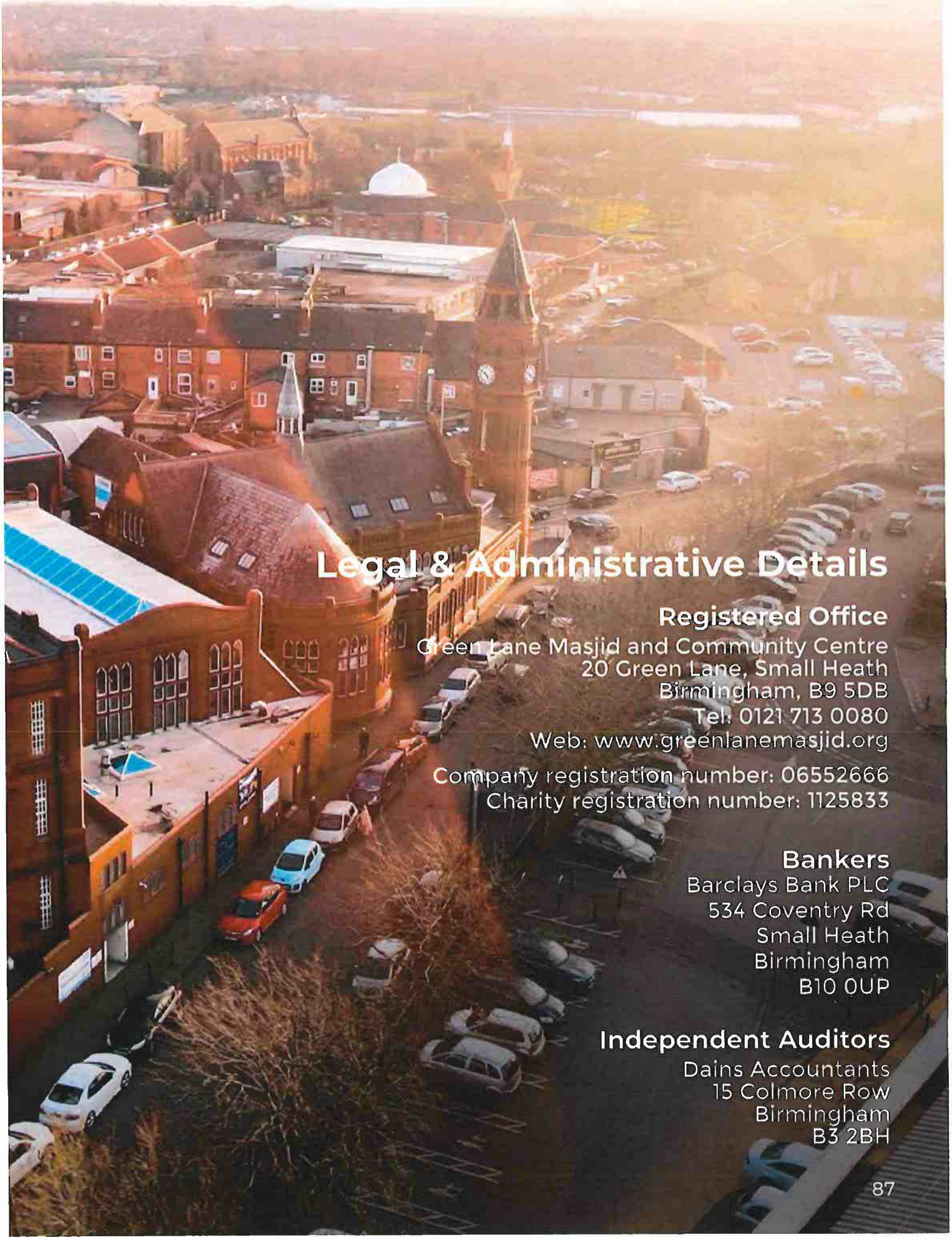
Revenue


Total Revenue
£4.69M
Furlough, Grants & Corporate Donations
£280K
Organisational Partnerships & Grants
£410K
Taskforce Projects, Zakat & Donations
£1.65M
Education & Madrasah Fees
£240K
Local Zakat Distribution Donations
£190K
Masjid Activites, Fundraising & Donations
£1.64M
Funeral Service & Tenants Income
£280K

Costs


Total Costs
£3.63M
Operations, Management, Finance & NI
£670K
Talks, Outreach & Conferences
£180K
Operations, Repairs & Maintenance
£350K
Education & Madrasah
£300K
Marketing, Media & Videography
£230K
Funeral Service
£170K
Welfare & Youth Services
£230K
Taskforce GLM & Zakat
£1.5M


KEEP CLEAR



Legal & Administrative Details

Registered Office

Green Lane Masjid and Community Centre
20 Green Lane, Small Heath
Birmingham, B9 5DB
Tel: 0121 713 0080
Web: www.greenlanemasjid.org

Company registration number: 06552666
Charity registration number: 1125833

Bankers

Barclays Bank PLC
534 Coventry Rd
Small Heath
Birmingham
B10 0UP

Independent Auditors

Dains Accountants
15 Colmore Row
Birmingham
B3 2BH


GREEN LANE MASJID
& COMMUNITY CENTRE
GREENLANEMASJID.ORG/DONATE
GREEN LANE MASJID
& COMMUNITY CENTRE
FR
Registered with
FUNDRAISING
REGULATOR

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Reference and administrative details of the Charity, its Trustees and advisers
For the year ended 31 December 2021

Trustees	M Saeed I Ahmed S Akram M Nahim A Stevenson (resigned 10 October 2021)
Company registered number	06552666
Charity registered number	1125833
Registered office	20 Green Lane Small Heath Birmingham West Midlands B9 5DB
Company secretary	S Akram
Chief executive officer	K Hussain
Independent auditors	Dains LLP Statutory Auditor 15 Colmore Row Birmingham B3 2BH
Bankers	Barclays Bank Plc 534 Coventry Road Birmingham B10 0UP
Solicitors	Brabners Chaffe Street LLP Horton House Exchange Flags Liverpool L2 3YL

Trustees' report
For the year ended 31 December 2021

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 January 2021 to 31 December 2021. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and activities

a. Policies and objectives

The objective and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims
We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The focus of our work
The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking
Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

Strategic report

Achievements and performance

a. Review of activities

A detailed reveiw of the activities of performed during the year can be found in the annual report pn pages 1 to 88.

Strategic report (continued)

Achievements and performance (continued)

b. How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public.

In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the Annual Report which is included as an Appendix to this report.

c. Key performance indicators

The consolidated Statement of Financial Activities for the year ended 31 December 2021 shows group incoming resources of £4,690,348 (2020: £3,610,622) and group resources expended of £3,634,762 (2020: £3,158,610), generating a surplus of income over expenditure of £1,055,586 (2020: £452,012).

As a result, GLMCC's group net assets have increased from £4,074,527 as at 31 December 2020 to £5,130,113 as at 31 December 2021.

d. Investment policy and performance

GLMCC has various purpose-built rooms accessible to let with shared kitchen and WC. This is solely aimed at single males. Every so often, GLMCC procures out its Community Hall and different regions of the site. Rental income from these facilities for the period added up to £81,971 (2020: £19,688) and was utilised to subsidise the charities activities.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

Reserves are represented by the fund balances as disclosed in the Group balance sheet included within these financial statements.

The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £4,146,643 as at 31 December 2021 (2020: £3,200,370). In assessing our level of free reserves as 31 December 2021 we also exclude unrestricted fixed assets totalling £2,556,921 (2020: £2,278,979). This leaves free reserves of £1,589,722 as at 31 December 2021 (2020: free reserves totalling £921,391).

Green Lane Masjid and Community has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise the Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2021 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.

The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

c. Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability
Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. This risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people
Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security
Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

d. Principal funding

The charity's main source of income is voluntary donations. During the year £4,095,090 (2020: £3,109,591) was raised through such donations. Of this source of income, £1,809,434 (2020: £1,833,259) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 19 to the financial statements.

Structure, governance and management

a. Constitution

Green Lane Masjid and Community Centre is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

b. Methods of appointment or election of Trustees

The management of the Group and the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

c. Organisational structure and decision-making policies

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two charitable companies in the Group, GLM Educational Trust and Re-Enlighten.

The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2021 are disclosed in note 16 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a fortnightly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

d. Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Structure, governance and management (continued)

e. Pay policy for key management personnel

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees
All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 14 and 27 to the financial statements.

Key management personnel – chief executive officer
The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position ofthe charity's finances and the cost of living in general.

f. Fundraising

The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide.

Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Charity are exposed, in particular those related to the operations and finances of the Group and the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

The year ended 31 December 2021 has been a difficult year, primarily due to the Covid-19 pandemic.

Nevertheless, going forward, we intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations. We are aware, however, that our plans are dependent upon the charitable company and group being able to continue to operate and come to terms with the impact of the Covid-19 pandemic.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2022 by the permission of Allah SWT. We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

Members' liability

The Members of the Charity guarantee to contribute an amount not exceeding £10 to the assets of the Charity in the event of winding up.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report including the Strategic report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Charity and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

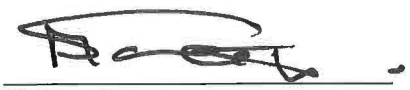
Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditors are aware of that information.

Auditors

The auditors, Dains LLP, have indicated their willingness to continue in office. The designated Trustees will propose a motion reappointing the auditors at a meeting of the Trustees.

Approved by order of the members of the board of Trustees on 1 September 2022 and signed on their behalf by:



M Saeed
(Chair of Trustees)

Independent auditors' report to the Members of Green Lane Masjid and Community Centre

Opinion

We have audited the financial statements of Green Lane Masjid and Community Centre (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2021 which comprise the Consolidated statement of financial activities, the Consolidated balance sheet, the Charity balance sheet, the Consolidated statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 December 2021 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the senior statutory auditor ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the financial reporting legislation, Companies Act 2006, taxation legislation, anti-bribery, employment, and environmental and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the company's legal advisors.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charitable company's trustees, as a body, Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

Mark Gurney FCCA (Senior statutory auditor)

for and on behalf of
Dains LLP

Statutory Auditor
Chartered Accountants

Birmingham

1 September 2022

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Consolidated Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 December 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations and legacies	4	**2,285,656**	**1,809,434**	**4,095,090**	3,109,591
Charitable activities	5	**212,041**	**52,622**	**264,663**	189,021
Investments	6	**85,345**	**-**	**85,345**	19,688
Other income	7	**245,250**	**-**	**245,250**	292,322
Total income		**2,828,292**	**1,862,056**	**4,690,348**	3,610,622
Expenditure on:					
Raising funds	8	**18,757**	**89,878**	**108,635**	31,458
Charitable activities	10,11	**1,871,749**	**1,654,378**	**3,526,127**	3,127,152
Total expenditure		**1,890,506**	**1,744,256**	**3,634,762**	3,158,610
Net income		**937,786**	**117,800**	**1,055,586**	452,012
Transfers between funds		**8,487**	**(8,487)**	**-**	-
Net movement in funds		**946,273**	**109,313**	**1,055,586**	452,012
Reconciliation of funds:					
Total funds brought forward		**3,200,370**	**874,157**	**4,074,527**	3,622,515
Net movement in funds		**946,273**	**109,313**	**1,055,586**	452,012
Total funds carried forward		**4,146,643**	**983,470**	**5,130,113**	4,074,527

Green Lane Masjid and Community Centre
(A company limited by guarantee)
Registered number: 06552666

Consolidated balance sheet
As at 31 December 2021

	Note		2021 £		2020 £
Fixed assets					
Tangible assets	15		**2,556,921**		2,291,979
Current assets					
Debtors	17	**232,664**		244,517	
Cash at bank and in hand		**2,599,255**		1,662,369	
		2,831,919		1,906,886	
Creditors: amounts falling due within one year	18	**(258,727)**		(124,338)	
Net current assets			**2,573,192**		1,782,548
Total net assets			**5,130,113**		4,074,527
Charity funds					
Restricted funds	19		**983,470**		874,157
Unrestricted funds	19		**4,146,643**		3,200,370
Total funds			**5,130,113**		4,074,527

The financial statements were approved and authorised for issue by the Trustees on 01 September 2022 and signed on their behalf by:



M Saeed
(Chair of Trustees)

The notes on pages 105 to 127 form part of these financial statements.

Green Lane Masjid and Community Centre
(A company limited by guarantee)
Registered number: 06552666

Charity Balance sheet
As at 31 December 2021

	Note		2021 £		2020 £
Fixed assets					
Tangible assets	15		**2,556,921**		2,291,221
Current assets					
Debtors	17	**232,664**		244,517	
Cash at bank and in hand		**2,489,010**		1,629,122	
		2,721,674		1,873,639	
Creditors: amounts falling due within one year	18	**(319,260)**		(195,462)	
Net current assets			**2,402,414**		1,678,177
Total net assets			**4,959,335**		3,969,398
Charity funds					
Restricted funds			**983,470**		857,024
Unrestricted funds			**3,975,865**		3,112,374
Total funds			**4,959,335**		3,969,398

The Charity's net movement in funds for the year was £989,937 (2020 - £343,933).

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 01 September 2022 and signed on their behalf by:

M Saeed
(Chair of Trustees)

The notes on pages 105 to 127 form part of these financial statements.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Consolidated statement of cash flows
For the year ended 31 December 2021

	Note	2021 £	2020 £
Cash flows from operating activities			
Net cash used in operating activities	23	**1,406,007**	494,491
Cash flows from investing activities			
Purchase of tangible fixed assets		**(469,121)**	(22,121)
Cash flows from financing activities			
Change in cash and cash equivalents in the year		**936,886**	**472,370**
Cash and cash equivalents at the beginning of the year		**1,662,369**	1,189,999
Cash and cash equivalents at the end of the year	24	**2,599,255**	1,662,369

The notes on pages 105 to 127 form part of these financial statements

1. General information

Green Lane Masjid and Community Centre (GLMCC) is a charitable company limited by guarantee and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on the Charity information page of these financial statements. Its principal activity is detailed in the trustees' report.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Green Lane Masjid and Community Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated statement of financial activities (SOFA) and Consolidated balance sheet consolidate the financial statements of the Charity and its subsidiary undertakings. The results of the subsidiaries are consolidated on a line by line basis.

The Charity has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of financial activities in these financial statements.

2.2 Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

2.3 Going concern

The Trustees have a reasonable expectation that the Group has adequate resources to continue in operational existence for a period of at least twelve months from the date of approval of these financial statements. Thus they have concluded that it is reasonable to continue to prepare the financial statements on a going concern basis.

2. Accounting policies (continued)

2.4 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting or rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

2. Accounting policies (continued)

2.6 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Freehold land	- Not depreciated
Leasehold improvements	- over the period of the lease
Motor vehicles	- 10% straight line
Fixtures, fittings and equipment	- 15% reducing balance
Computer equipment	- 15% reducing balance

2.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.9 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.11 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. Accounting policies (continued)

2.12 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Critical areas of judgement:

Depreciation

The Trustees have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate given the activities of the charity.

Income and expenditure allocation

Income and expenditure incurred by the charity is apportioned where it relates to more than one category.

4. Income from donations and legacies

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Donations	2,285,656	1,809,434	**4,095,090**

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Donations	1,276,332	1,833,259	3,109,591

5. Income from charitable activities

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Madrassa and other course fees	189,793	-	**189,793**
Grants receivable	22,248	52,622	**74,870**
	212,041	52,622	**264,663**

The Group furloughed certain staff under the governments Coronavirus Job Retention Scheme (CJRS). The funding received of £22,248 relates to claims made in respect of the year.

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Madrassa and other course fees	142,556	60	142,616
Grants receivable	36,405	10,000	46,405
	178,961	10,060	189,021

The Group furloughed certain staff under the governments Coronavirus Job Retention Scheme (CJRS). The funding received of £36,405 relates to claims made in respect of the year.

6. Investment income

	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Rental income	81,971	**81,971**	19,688
Other investment income	3,374	**3,374**	-
	85,345	**85,345**	19,688

7. Other incoming resources

	Unrestricted funds 2021 £	Total funds 2021 £
Scouts membership	827	**827**
Funeral income	196,089	**196,089**
Other income	48,334	**48,334**
	245,250	**245,250**

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Scouts membership	2,289	-	2,289
Funeral income	92,685	-	92,685
Other income	194,140	3,208	197,348
	289,114	3,208	292,322

8. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Direct fundraising expenses	18,757	89,878	**108,635**

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Direct fundraising expenses	10,942	20,516	31,458

9. Analysis of grants

	Grants to Institutions 2021 £	Grants to Individuals 2021 £	Total funds 2021 £
Grants paid	1,323,491	78,892	**1,402,383**

	Grants to Institutions 2020 £	Grants to Individuals 2020 £	Total funds 2020 £
Grants paid	1,626,668	52,737	1,679,405

9. Analysis of grants (continued)

The Group has made the following material grants to institutions during the year:

	2021 £	2020 £
Name of institution		
One Ummah	**443,048**	-
Islamic Relief	**785,440**	1,515,068
Ethar Relief	**-**	111,600
	1,228,488	1,626,668
Other grants to institutions	**95,003**	-
	1,323,491	1,626,668

10. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Charitable activities	1,852,459	1,654,378	**3,506,837**
Governance costs	19,290	-	**19,290**
	1,871,749	1,654,378	**3,526,127**

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Charitable activities	1,334,850	1,781,102	3,115,952
Governance costs	11,200	-	11,200
	1,346,050	1,781,102	3,127,152

11. Analysis of expenditure by activities

	Activities undertaken directly 2021 £	Grant funding of activities 2021 £	Support costs 2021 £	Total funds 2021 £
Charitable activities	1,059,999	1,402,383	1,044,455	**3,506,837**
Governance costs	-	-	19,290	**19,290**
	1,059,999	1,402,383	1,063,745	**3,526,127**

	Activities undertaken directly 2020 £	Grant funding of activities 2020 £	Support costs 2020 £	Total funds 2020 £
Charitable activities	618,328	1,679,405	818,219	3,115,952
Governance costs	-	-	11,200	11,200
	618,328	1,679,405	829,419	3,127,152

11. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2021 £	Total funds 2020 £
Staff costs	**376,158**	259,975
Dawah costs	**31,495**	20,909
Advertising and promotion	**25,305**	19,174
Social welfare and other donations	**272,850**	97,861
Masjid costs	**46,184**	61,507
Equipment hire	**6,360**	3,610
Speakers' fees	**21,555**	22,464
Hospitality	**11,839**	1,798
Travel expenses – external guests	**-**	(826)
Other sundry costs	**185,165**	98,002
Food purchases	**75,039**	33,764
Other sundry direct costs	**8,049**	90
	1,059,999	618,328

11. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2021 £	Total funds 2020 £
Masjid costs	**16,829**	3,742
Depreciation	**173,824**	152,517
Staff costs	**269,213**	175,355
Rent, rates and insurance	**25,217**	20,909
Light and heat	**34,561**	33,600
Telephone, internet and fax	**3,772**	3,750
Printing, postage and stationery	**53,107**	9,860
Sundry and other costs	**72,265**	175,842
Repairs and maintenance	**73,269**	25,822
Legal and professional fees	**205,401**	112,649
Subscriptions	**15,203**	699
Bank charges	**7,510**	6,784
Advertising and promotion	**44,880**	71,521
Travel and subsistence	**9,361**	16,335
Cleaning and waste disposal	**9,688**	9,006
Loss / (Profit) on disposal of tangible fixed assets	**30,355**	(172)
Governance costs	**19,290**	11,200
	1,063,745	829,419

12. Auditors' remuneration

	2021 £	2020 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	**9,500**	10,500
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**5,770**	-

13. Staff costs

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Wages and salaries	**613,184**	409,963	**580,110**	378,880
Social security costs	**25,366**	20,768	**23,832**	19,656
Pension costs	**6,821**	4,599	**6,608**	4,225
	645,371	435,330	**610,550**	402,761

The average number of persons employed by the Charity during the year was as follows:

	Group 2021 No.	Group 2020 No.	Company 2021 No.	Company 2020 No.
Teaching	**19**	17	**16**	14
Mosque	**23**	21	**23**	21
	42	38	**39**	35

No employee received remuneration amounting to more than £60,000 in either year.

14. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2020 - £NIL).

During the year ended 31 December 2021, no Trustee expenses have been incurred (2020 - £NIL).

15. Tangible fixed assets

Group

	Freehold property £	Long-term leasehold property £	Fixtures and fittings £	Computer equipment £	Motor vehicles £	Total £
Cost						
At 1 January 2021	-	**3,109,422**	**363,004**	**3,206**	**26,620**	**3,502,252**
Additions	**448,000**	-	**21,121**	-	-	**469,121**
Disposals	-	-	**(162,755)**	-	-	**(162,755)**
At 31 December 2021	**448,000**	**3,109,422**	**221,370**	**3,206**	**26,620**	**3,808,618**
Depreciation						
At 1 January 2021	-	**968,615**	**232,335**	**2,448**	**6,875**	**1,210,273**
Charge for the year	-	**128,222**	**42,182**	**758**	**2,662**	**173,824**
On disposals	-	-	**(132,400)**	-	-	**(132,400)**
At 31 December 2021	-	**1,096,837**	**142,117**	**3,206**	**9,537**	**1,251,697**
Net book value						
At 31 December 2021	**448,000**	**2,012,585**	**79,253**	-	**17,083**	**2,556,921**
At 31 December 2020	-	2,140,807	130,669	758	19,745	2,291,979

15. Tangible fixed assets (continued)

Company

	Freehold property £	Long-term leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
Cost					
At 1 January 2021	-	**3,109,422**	**363,004**	**26,620**	**3,499,046**
Additions	**448,000**	-	**21,121**	-	**469,121**
Disposals	-	-	**(162,755)**	-	**(162,755)**
At 31 December 2021	**448,000**	**3,109,422**	**221,370**	**26,620**	**3,805,412**
Depreciation					
At 1 January 2021	-	**968,615**	**232,335**	**6,875**	**1,207,825**
Charge for the year	-	**128,222**	**42,182**	**2,662**	**173,066**
On disposals	-	-	**(132,400)**	-	**(132,400)**
At 31 December 2021	-	**1,096,837**	**142,117**	**9,537**	**1,248,491**
Net book value					
At 31 December 2021	**448,000**	**2,012,585**	**79,253**	**17,083**	**2,556,921**
At 31 December 2020	-	2,140,807	130,669	19,745	2,291,221

16. Fixed asset investments

As at 31 December 2021, Green Lane Masjid and Community Centre holds an investment in GLM Education Trust and Re-Enlighten. Both entity's are a Charitable company limited by guarantee. The nature of business is as follows:

GLM Education Trust - Provision of a faith based school.
Re-Enlighten - Provision of a faith based school.

The charity had three wholly owned subsidiaries, GLMCC Trading Limited, GLM Youth and Children Services Limited and GLIS Construction Limited, which were all incorporated in England and Wales which were all dissolved at Companies House during 2020.

There continues to be two charitable companies limited by guarantee within the group, GLM Education Trust and Re-Enlighten. Re-Enlighten was the immediate parent of a wholly ownes subsidiary company, Re-Enlighten Trading Limited, which as dissolved at Companies House on 22 September 2020.

17. Debtors

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Trade Debtors	-	2,305	-	2,305
Other debtors	**219,828**	234,456	**219,826**	234,456
Prepayments and accrued income	**12,836**	7,756	**12,838**	7,756
	232,664	244,517	**232,664**	244,517

18. Creditors: Amounts falling due within one year

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Trade creditors	**177,506**	42,907	**177,506**	42,907
Amounts owed to group undertakings	-	-	**61,231**	71,822
Other taxation and social security	**8,997**	4,859	**8,997**	4,859
Other creditors	**46,899**	54,568	**46,899**	54,568
Accruals and deferred income	**25,325**	22,004	**24,627**	21,306
	258,727	124,338	**319,260**	195,462

19. Statement of funds

Statement of funds - current year

	Balance at 1 January 2021	Income	Expenditure	Tranfers in/out	Balance at 31 December 2021
	£	£	£	£	£
Unrestricted funds					
General fund	921,391	2,376,526	(1,716,682)	8,487	**1,589,722**
Fixed Assets fund	2,278,979	451,766	(173,824)	-	**2,556,921**
	3,200,370	**2,828,292**	**(1,890,506)**	**8,487**	**4,146,643**
Restricted funds					
Africa	2	-	(2)	-	-
Burma Appeal	2,974	212,813	(200,000)	-	**15,787**
Celebrate Eid	94,891	-	(6,362)	-	**88,529**
Refugees	-	20,000	-	-	**20,000**
Fidiyah	-	16,164	(24,710)	8,546	-
Foodbank	31,796	57,438	(34,133)	-	**55,101**
GLM Social Media	2,051	-	(2,051)	-	-
Online TV Project fund	6,714	4	(6,718)	-	-
Iftar Fund	(1,680)	249,659	(243,048)	1,680	**6,611**
Investing in the Hereafter	2,454	-	(2,454)	-	-
Masjid Refurbishment & School Project	64,109	3,800	(67,909)	-	-
Orphans Appeal	(302)	39,703	-	-	**39,401**
Palestine Appeal	2,488	76,103	(50,000)	-	**28,591**
Qurbani	4,160	66,334	(70,494)	-	-
Sadaqah Jariyah Projects	9,392	-	(9,392)	-	-
School Library Fittings	3,063	-	(3,063)	-	-
Syria Appeal	321,041	455,978	(571,570)	-	**205,449**
Zakat	75,785	190,265	(100,508)	-	**165,542**
Zakat-ul-Fitr	2,441	14,200	(16,641)	-	-
Yemen	23,126	81,081	(100,000)	-	**4,207**
Roof Project	13,272	200	(13,472)	-	-
Imed Defib Project	564	-	(564)	-	-
Salaries	36	-	(36)	-	-
East Africa	747	-	-	(747)	-
Emergency Appeal	1	-	-	(1)	-
Syrian Orphans	1,129	-	(1,129)	-	-
Quran Printing	531	-	-	-	**531**
World in Crisis	30,365	2,194	-	-	**32,559**
Zakat TFGLM	150,149	264,673	(200,000)	-	**214,822**
Pakistan Water Appeal	11,204	19,264	-	-	**30,468**
Kashmir Earthquake Appeal	831	-	-	(831)	-
Lebanon Appeal	3,689	5	-	-	**3,694**
GLM Edcuational Trust	14,765	-	-	(14,765)	-
Youth and Children	2,369	-	-	(2,369)	-
Afghanistan	-	68,542	(20,000)	-	**48,542**
Tanzania	-	23,636	-	-	**23,636**
	874,157	**1,862,056**	**(1,744,256)**	**(8,487)**	**983,470**
Total of funds	**4,074,527**	**4,690,348**	**(3,634,762)**	**-**	**5,130,113**

20. Prior years statement of funds

Statement of funds - prior year

	Balance at 1 January 2020	Income	Expenditure	Tranfers in/out	Balance at 31 December 2020
	£	£	£	£	£
Unrestricted funds					
General fund	125,020	1,635,649	(1,100,100)	260,822	921,391
Fixed Asset fund	2,681,897	128,446	(256,892)	(274,472)	2,278,979
	2,806,917	1,764,095	(1,356,992)	(13,650)	3,200,370
Restricted funds					
Africa	-	2	-	-	2
Burma Appeal	26,014	51,990	(75,030)	-	2,974
Celebrate Eid	102,870	-	(7,979)	-	94,891
Foodbank	2,331	35,445	(5,980)	-	31,796
GLM Social Media	1,951	100	-	-	2,051
Investing in the Hereafter	2,454	-	-	-	2,454
Masjd Refurbishment & School Project	62,643	1,466	-	-	64,109
Online TV Project	6,714	-	-	-	6,714
Orphans Appeal	6,635	60,224	(67,161)	-	(302)
Palestine Appeal	315	44,345	(42,172)	-	2,488
Qurbani	-	42,350	(38,190)	-	4,160
Sadaqah Jariyah Projects	4,129	5,431	(168)	-	9,392
School Library Fittings	3,063	-	-	-	3,063
Syria Appeal	287,553	768,305	(734,817)	-	321,041
Zakat	77,308	94,776	(96,299)	-	75,785
Zakat-ul-Fitr	(2)	32,443	(30,000)	-	2,441
Yemen	82,986	160,747	(220,607)	-	23,126
Roof Project	32	240	(650)	13,650	13,272
Imed Defib Project	566	(2)	-	-	564
East Africa	1	746	-	-	747
Emergency Appeal	1	-	-	-	1
Syrian Orphans	11,344	13,026	(23,241)	-	1,129
Quran Printing	531	-	-	-	531
World in Crisis	31,465	53,224	(54,324)	-	30,365
Zakat TFGLM	49,589	320,560	(220,000)	-	150,149
Pakistan Water Appeal	39,386	113,818	(142,000)	-	11,204
Kashmir Earthquake Appeal	231	600	-	-	831
Lebabon Appeal	-	36,689	(33,000)	-	3,689
GLM Educational Trust	14,765	-	-	-	14,765
Coronavirus Resilience	-	10,000	(10,000)	-	-
Youth and Children	2,369	-	-	-	2,369
Salaries	34	2	-	-	36
Iftar	(1,680)	-	-	-	(1,680)
	815,598	1,846,527	(1,801,618)	13,650	874,157
Total of funds	3,622,515	3,610,622	(3,158,610)	-	4,074,527

21. Summary of funds

Summary of funds - current year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
General funds	**3,200,370**	**2,828,292**	**(1,890,506)**	**8,487**	**4,146,643**
Restricted funds	**874,157**	**1,862,056**	**(1,744,256)**	**(8,487)**	**983,470**
	4,074,527	**4,690,348**	**(3,634,762)**	**-**	**5,130,113**

Summary of funds - prior year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
General funds	2,806,917	1,764,095	(1,356,992)	(13,650)	3,200,370
Restricted funds	815,598	1,846,527	(1,801,618)	13,650	874,157
	3,622,515	3,610,622	(3,158,610)	-	4,074,527

21. Summary of funds (continued)

Purpose of Unrestricted Funds

General fund
This fund represents the free funds of the charity that are not designated for particular purposes.

Designated fund - Fixed Asset fund
This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

Purpose of Restricted Funds

Africa fund
This fund consists of monies raised for humanitarian projects in Africa.

Burma Appeal fund
This fund consists of monies raised to help Muslims being persecuted in Burma.

Celebrate Eid fund
This fund consists of monies raised for Celebrate Eid project.

Refugees fund
This fund is to support the resettlement Syrian refugees in the UK.

Fidiyah fund
The Fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

Foodbank fund
This fund consists of monies raised for the GLM Foodbank.

GLM Social Media fund
This fund consists of monies raised to support GLMCC Social Media initiatives.

Online TV Project fund
This fund consists of funds to help launch GLM TV, a new website accessible to the public, who can watch live and pre-recorded content from Green Lane Masjid and Community Centre.

Iftar fund
This fund covers the costs of providing a light snack during Ramadan for people wishing to break their fast in the mosque.

Investing in the Hereafter fund
This fund consists of monies raised for projects acting as continuous charity.

Masjid Refurbishment and School Project fund
The Masjid Refurbishment and School Project fund is used to help finance refurbishment works to the communtiy hall and the old masjid.

Orphans Appeal fund
The Orphans Appeal fund consists of funds raised to help finance orphan sponsorship projects.

Palestine Appeal fund
The Palestine Appeal fund raises money to be used to assist the humanitarian crisis in the Occupied Territories.

21. Summary of funds (continued)

Qurbani fund
Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various counties where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.

Sadaqah Jariyah Projects fund
This fund consists of monies raised for multimedia projects acting as continuous charity for donors.

School Library Fittings fund
The School Library Fittings fund is used to finance the installation of libary fittings in newly refurbished parts of the charity's buildings.

Syria Appea fund
This fund consists of funds raised to help the plight of the Syrian people in the recent civil conflict.

Zakat fund
Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

Zakat-ul-Fitr fund
Zakat-ul-Fitr is charity given to the poor at the end of fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr/

Yemen fund
The Yemen fund consists of monies raised for humanitarian support in Yemen.

Roof Project fund
The roof project fund is money raised to support the refurbishment of the roof at te mosque.

Imed Dfib fund
Working together with IMED, this fund was set up to raise money to buy two defibrillators to support the local community.

Salaries fund
This fund was created to collect donations given specifically to support wages and salaries of masjid employees.

East Africa fund
This fund was created to provide humanitarian support after multiple countries in East Africa were severely affected by drought and conflict.

Emergency Appeal fund
This fund was created to support a lady in Syria who had been blinded following a missile attack in Syria. The monies raised are being used to support treatment to recover her eyesight via multiple operations.

Syrian Orphans fund
This fund was created to support the setup of the largest Syrian Orphanage in Turkey, housing and providing care for approximately 240 orhpans.

Quran Printing fund
This fund consists of monies raised to help with the printng and distribution of copies of the Quran.

21. Summary of funds (continued)

World in Crisis fund
This fund consists of monies raised to support various Task Force GLM projects.

Zakat TFGLM fund
This fund is used to capture zakat donations in respect of Task Force GLM projects.

Pakistan Water Appeal fund
This fund was created to set up sustainable sources of clean water in Pakistan.

Kashmir Earthquake Appeal fund
This fund was created to collect monies to help with the aftermath of an earthquake which occured in Kashmir during 2019.

Leabon Appeal fund
This fund consits of monues raised for humanitarian support in Lebanon.

GLM Educational Trust fund
The GLM Educational Trust fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

Youth and Children fund
The Youth and Children fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

Afghanistan fund
This fund is monies raised for humanitarian support in Afghanistan.

Tanzania fund
This fund was set up for donations towards the building of a Secondary School with Mosque and Well in Tanzania.

22. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	2,556,921	-	**2,556,921**
Current assets	1,848,449	983,470	**2,831,919**
Creditors due within one year	(258,727)	-	**(258,727)**
Total	4,146,643	983,470	**5,130,113**

22. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Tangible fixed assets	2,278,979	13,000	2,291,979
Current assets	1,045,729	861,157	1,906,886
Creditors due within one year	(124,338)	-	(124,338)
Total	3,200,370	874,157	4,074,527

23. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2021 £	Group 2020 £
Net income for the year (as per Statement of Financial Activities)	**1,055,586**	452,012
Adjustments for:		
Depreciation charges	**173,824**	152,517
Loss on the disposal of fixed assets	**30,355**	-
Decrease/(increase) in debtors	**11,853**	(165,318)
Increase in creditors	**134,389**	55,280
Net cash provided by operating activities	**1,406,007**	494,491

24. Analysis of cash and cash equivalents

	Group 2021 £	Group 2020 £
Cash in hand	**2,599,255**	1,662,369
Total cash and cash equivalents	**2,599,255**	1,662,369

25. Analysis of changes in net debt

	At 1 January 2021 £	Cash flows £	At 31 December 2021 £
Cash at bank and in hand	**1,662,369**	**936,886**	**2,599,255**
	1,662,369	**936,886**	**2,599,255**

26. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independent administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £6,821 (2020: £4,599). Contributions totalling £389 (2020: £Nil) were payable to the fund at the balance sheet date and are included in other creditors.

27. Related party transactions

At the balance sheet date, the following balances were due from / (owed to) GLMCC:

	2021 £	2020 £
Re-Enlighten	**26,769**	(71,822)
	26,769	(71,822)

During the year ended 31 December 2021, the following transactions took place between GLMCC and its subsidairies.

Re-Enlighten
During the year ended 31 December 2021, GLMCC madeof £88,000 (2020: £113,343) to Re-Enlighten.

Furthermore, during the year ended 31 December 2021, GLMCC paid wages totalling £34,821 (2020: £32,569) on behalf of Re-Enlighten.

As at 31 December 2021, Re-Enlighten owed GLMCC £26,769 (2020: £71,822 owed from GLMCC to Re-Enlighten).

GLM Education Trust
During the year ended 31 December 2021, GLM Education Trust made no donations (2020: £9,951) to GLMCC.

28. Controlling party

There is no one ultimate controlling party of the Group.

GREEN LANE MASJID AND COMMUNITY CENTRE

England & Wales - Charity number 1125833

Accounts

REGISTERED COMPANY NUMBER: 06552666 (England and Wales)
REGISTERED CHARITY NUMBER: 1125833

REPORT OF THE TRUSTEES AND CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020 FOR GREEN LANE MASJID AND COMMUNITY CENTRE

GREEN LANE MASJID AND COMMUNITY CENTRE

GREEN LANE
MASJID

ANNUAL REPORT 2020

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ANNUAL REPORT 2020

GREEN LANE MASJID
& COMMUNITY CENTRE



GREEN LANE MASJID AND COMMUNITY CENTRE



“DO PEOPLE THINK THAT THEY WILL BE LEFT ALONE BECAUSE THEY SAY: “WE BELIEVE,” AND WILL NOT BE TESTED.”

Quran 29:2

GOD IN THE LIVES OF PEOPLE



‘THE BEST OF PEOPLE ARE THOSE WHO BRING THE MOST BENEFIT TO MANKIND.’

SAYING OF THE PROPHET MUHAMMAD (PEACE BE UPON HIM)

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MESSAGE FROM
CHAIR OF TRUSTEES



MOHAMMED SAEED
CHAIR, BOARD OF TRUSTEES

Assalamu alaykum (peace be upon you),

Since my appointment as Chair of Trustees in 2008, I have never encountered a more challenging yet memorable year than 2020. In many ways, we are a mosque and organisation that thrives on social interaction. Our five daily prayers, Friday sermons, coffee mornings, events for the elderly and children are all built upon a core feeling of togetherness, connection and community. When all of this had to stop, we faced our biggest challenge yet. We had great plans for 2020, but the plan of Allah is always greater.

We truly had to be creative and inventive in responding to this challenge by putting in place robust contingency plans. With our centre closed, where possible we swiftly shifted all of our core services online, as well as refocussing our efforts to provide crucial welfare support at increased rates in response to the unprecedented circumstances that the community faced. Alhamdulillah, every member of our team did an excellent job at finding solutions to ensure that we were supporting the social, economic, wellbeing and spiritual needs of our community.

The effort and team-spirit this year has been phenomenal. Every individual has been affected by this unprecedented international medical emergency in a different way and has been able to use this year as a point of reflection. In the Quran, Allah the Almighty says:

'And whoever is mindful of Allah, He will make a way out for them, and provide for them from sources they could never imagine. And whoever puts their trust in Allah, then He (alone) is sufficient for them.' (65:2-3).

This year we have learnt that through being mindful of Allah and trusting Him, we will always find a way out of difficulty. Through facing adversity, we have found an abundance of blessings spring forward, for which we are very grateful.

We feel honoured to have had the support of our staff, volunteers, community and partners over 2020. The challenges of this year truly have been unprecedented. Your support has made our work infinitely more rewarding and streamlined. I would like to extend a special thank you to our community for their unwavering support, patience and adherence to our COVID-related guidelines over the year. I would also like to take this opportunity to thank our entire team of staff and volunteers for their hard work in difficult circumstances. Thank you for being understanding, trusting us, and helping us to continue our efforts to Inspire, Educate and Serve.

MESSAGE FROM
CHIEF EXECUTIVE

"And We will surely test you with something of fear and hunger and a loss of wealth and lives and fruits, but give good tidings to the patient" Al Quran (2:155)

Alhumdulillah (praise be to Allah), 2020 was the year of Covid. It has been extremely sad and difficult with many of our community members passing away; "Inna lillahi wa inna ilayhi rajioon" (to Allah we belong and to Him we return). We pray that Allah gives them all Jannah and gives their families sabr (patience).

I can honestly say that this year was unexpected and unprecedented. Back in March 2020, we were one of the first mosques to close after consulting with our scholars, public health officials and medical practitioners. It was extremely hard for many, particularly our elders, for whom the masjid is an integral part of their daily worship and life.

This led to us not only cancelling our regular mosque activities (i.e., daily congregational prayers, Friday prayers and Ramadan activities), but a number of other major services, including our first ever umrah trip. We had just launched new welfare services including an education surgery and job club and were also due to launch new youth activities, such as kids boxing. All of this had to be put on hold.

However, alhumdulillah it wasn't all doom and gloom! Through adversity, Allah can bring about much good and there were abundant opportunities for us to continue to help others. I am glad to say that the entire team stepped up to support our community in so many ways.

All our staff and volunteers had to consider how to run their respective services and activities according to the 'new norm' and there were unprecedented efforts to get things working, Allahumma barik feeh (may Allah bless it).

Financially, we had to assess the impact of Covid with the closure of the centre. We took drastic measures to reduce costs, sought grants and furloughed staff. However, we reached out to our online community and many of you came forward to support us mashaAllah.

Alhumdulillah, it wasn't an easy year but we pray that the blessings and rewards are abundant for everyone involved.

I would like to take this opportunity to thank all of you. Our supporters, donors, partners, staff and volunteers. Those of you who support us through your words, actions and donations. We could not have achieved this immense output without the support of Allah through yourselves. I pray that Allah, may He be glorified, weighs all the work of this masjid heavily on your scales. Ameen.



KAMRAN HUSSAIN
CHIEF EXECUTIVE

THE CYCLE OF WORK THAT DELIVERS OUR VISION

VISION
God in the lives of people

6 HUMANITARIAN & SOCIAL CAMPAIGNS

- Taskforce GLM
- Community work
- 2020 Social Campaigns: Winter Freeze, Covid, Domestic Violence

1 YOUTH & SOCIAL ACTIVITIES

- Childrens Cricket Club
- Youth Summer programme
- Coffee Mornings
- Sisters activities (charity dinners, days out)
- GLM Football Club
- Sisters Basketball
- Kids Thai Boxing
- Scouts
- Elders lunch

5 MASJID ACTIVITIES

- 5 daily prayers
- Taraweeh / congregational prayers
- Celebrate Eid
- Umrah tours
- Feeding people Iftar & suhoor
- Jumuah/Friday prayer and khutbas/sermons
- Itikaf/ramadan stays

2 WELFARE SERVICES

- Foodbank
- Food kitchen
- Funeral Services
- Counselling Services
- Zakah /Charity Fund
- Streetwatch
- Refugee relocation
- Job Clinic and Fairs
- Imam Q&A
- Immigration Surgery
- Joint Pain Clinic
- Cancer Support Group
- Education Clinic
- Legal surgery

4 EDUCATION

- Education College (Arabic, Tajweed, Fiqh, Aqeedah, Hadith and more!
- Children's Madrasah
- Kids Budding Believers Club
- Other Education

3 DAWAH & OUTREACH

- Conferences
- Talks & Khutbas
- School visits
- Chaplaincy & iSoc support
- Exhibition Islam & Open Days
- Inter-faith visits
- Articles & social media posts
- Masjid Outreach
- Intensive Weekend Courses
- GLM TV
- Campaigns
- Online classes

INSPIRE > **EDUCATE** > **SERVE**

THE IMPACT OF COVID-19

HERE ARE THE SERVICES THAT WERE CANCELLED OR IMPACTED IN 2020

COFFEE MORNING

WEEKLY FOOTBALL

SISTERS SOCIAL EVENTS

UMRAH

STREETWATCH

MONTHLY ELDERLY LUNCH

FREE LEGAL SURGERY

SCHOOL VISITS

CANCER SUPPORT GROUP

WEEKLY IMMIGRATION SURGERY

EXHIBITION ISLAM

ANNUAL VISIT MY MOSQUE DAY

MONTHLY JOINT PAIN CLINIC

ONSITE TALKS AND CLASSES

ONSITE ANNUAL CONFERENCES

RAMADAN TARAWEEH

JUMUAH

EID IN THE PARK

> EVEN THOUGH WE CAME TO A STANDSTILL, WE DUSTED OFF OUR HANDS AND HIT THE GROUND RUNNING...

YOUTH SUMMER PROGRAMME

SISTERS BASKETBALL

SCOUTS

WEEKLY THAI BOXING

MOSQUES OUTREACH

CHARITY DINNERS

FOOD KITCHEN

MADRASAH ONSITE

ITIKAF

KIDS ONSITE SUMMER SCHOOL

BUDDING BELIEVERS

DAILY PRAYERS

IFTAR & SUHOOR

QIYAM

CHILDREN'S CRICKET



OUR COVID RESPONSE

"Since the masjid opened in **1979**, we have always been open for daily prayer. This was the **first time in our history** that the doors had to shut. It wasn't a decision taken lightly but out of the necessity to **protect our community** and to set an example to others." - **CEO**

*"***Thanks to our congregation***, community and team for their support during 2020. It was a* ***challenging year*** *for many reasons, with services stopped or changed to keep our community safe, as well as new services launched to help those in need. We ask Allah (swt) for His guidance and blessings – and we ask Him to forgive all those that have passed away."* **Sajjad Akram - Trustee**

"To support the Covid effort, **we broadened our work** in several ways. We coordinated and lead on a number of **public statements** with other mosques. We also presented the Muslim effort on the media, **worked closely with officials** to get **clear messaging** out to the community, moved our education, welfare and dawah/outreach **services online**."
Nusaybah Naeem - Executive Assistant

"As an organisation we were **presented with challenges** that were totally unexpected. The entire GLMCC team have **worked extremely hard** and have been remarkably creative to ensure that the needs of our community were met during this difficult time."
Mohammed Naeem - Trustee

"It was by the decree of **Allah** that we found ourselves in **unchartered territory**, having to take significant precautionary measures to **protect our community**."
Uthmaan Ahmad - Zakat Caseworker

OUR COVID RESPONSE

BEFORE WE ZOOM IN, LET'S ZOOM OUT...

MEDIA

*"**Showcasing the Muslim response** to covid was of the utmost importance. Our contribution to this pandemic has been documented in history. It will always be known that Muslims stood with their communities"*

HUMAYUN SALEEM - HEAD OF FUNDRAISING



WELFARE

*"In 2020, the wider community in Birmingham turned to us to lead them through the pandemic. With Allah's help, **we were there for the people of the city when they needed us most**."*

SALEEM AHMED - HEAD OF SERVICES & WELFARE

TFGLM

*"The humanitarian situation is usually challenging enough, this year COVID added another layer of complexity. After the huge blast in Beirut, Lebanon we ensured that **hundreds of families** not only **received essential emergency supplies** but also Covid PPE and hygiene kits. Food distribution had to be managed especially carefully as refuges can have a tendency to crowd quite closely. Wearing masks took away some of humane aspect of aid distribution but we still managed to make people smile nevertheless."*

LIAKAT YOUNIS - HEAD OF PROJECTS



DAWAH

*"2020 has been a year which has given us an opportunity to take a step back and review all aspects of our lives. From a dawah perspective we've realized **how far our reach extends!**"*

ADIL SALEEM - HEAD OF OUTREACH

OFFICE ADMIN

*"I think 2020 has been **eye opening in so many ways**. Although I was a bit fearful about my ability to work and live in the same place, I have learnt that one needs to just be in the right mindset and have the drive to complete tasks."*

FATOUMATA SAHO - OFFICE ADMINISTRATOR

OPERATIONS

*"We never expected to see more caskets than people in the masjid, but for a three month period, that was the reality. Once things settled, we were able to reopen the masjid but under strict and unfamiliar Covid-19 restrictions. **Facilitating Covid-safe prayers throughout 2020 has been our primary objective**."*

SALEEM AHMED - HEAD OF SERVICES & WELFARE



MARKETING

*"Alhumdulilah, not only did we just get by this year, but astonishingly, all of the hard work resulted in us smashing our targets! **Our digital foundation is stronger than ever**. Our output has increased and alhumdulilah our dawah reach is growing internationally."*

ASSIMA ALAM - MARKETING LEAD

EDUCATION



*"2020 was the year of unprecedented change! Although initially we perceived the change negatively, it gave us the opportunity to **pursue new possibilities**; to expand our Educational programmes beyond the physical walls of the Masjid."*

SIDRAH AWAN - HEAD OF EDUCATION



1 WELFARE SERVICES

‘WHOEVER SAVES A LIFE, IT WILL BE AS IF THEY SAVED ALL OF HUMANITY.’ (QURAN 5:32)

“When **Covid-19** struck in early 2020, the eyes of the community fell on us.”
- Nusaybah Naeem
(Executive Assistant)



People were feeling **bewildered, uncertain and afraid**. We were faced with **our toughest challenge yet;** to serve as a source of respite, reassurance and resilience for our shaken community.

Inspired by the following **ayah (verse) in the Quran:**

‘whoever saves a life, it will be as if they saved all of humanity’ (5:32)

We joined forces with other organisations, **mobilised volunteers, developed new teams, launched new projects**, created new ways of working and rolled out more new services than ever before.



NEW SERVICES LAUNCHED IN RESPONSE TO COVID:



Covid Service 1 - Hear4U listening service

When the country went into lockdown, we were worried about how our community would cope with the mental, emotional and psychological stress of facing such unfamiliar circumstances. We received an influx of concerning messages from people who were struggling with feeling of loneliness, anxiety and depression.

Without wasting a moment, we teamed up with a local GP and counsellors who offered a free CBT-based talk therapy twice a week. For some, this was a life-line.



Mental Health Monday

We launched a 10-week social media campaign called **Mental Health Monday**. We used our online platforms to engage with our community and create a safe space for people to share their experiences anonymously. We educated our community on important aspects of **mental health**, and offered both **spiritual and therapeutic advice** on how to deal will challenging feeling and emotions.

Our core message was: **you are not alone**

Covid Service 2 - Covid-19 delivery service for food and medicine

Due to the **virus**, the elderly and medically vulnerable were unable to leave their homes. **Our emergency 7-day delivery service** was brought about just for them. If someone was in urgent need of **food or medicine** but had no one to turn to, we were always just a call away.



Picture of food delivery volunteer

"The efforts of our staff and volunteers behind the scenes has been amazing. So many hidden activities have taken place. So many long hours and so much unseen dedication."

Alee Stevenson - Trustee



Covid Service 3 - PPE campaign with Loft25

As the virus continued to spread, our frontline **NHS** workers were starting to run out of basic PPE equipment. **GLMCC volunteers project** managed an entire campaign in partnership with **Loft25** to produce **free PPE items**. This was distributed to NHS hospitals, medicals practices, care homes and funeral services. We began our distribution in the Midlands, but as demand continued to grow, we extended deliveries to London, Manchester, and other major cities to supply hospitals and care-homes across the country with essential PPE items.



By the end of our campaign, we have distributed **£250,000 worth of PPE for FREE**

Over **900 volunteers** had helped us to sew garments, deliver PPE, quality check, pack and project manage



Covid Service 4 - Million Masks Campaign

Following our PPE campaign, we wanted to ensure that all remaining material was put to good use. We set out to create packs of material for people to sew their own masks. Material for **one million masks** was packed and distributed to several mosques around Birmingham, with GLMCC taking the lead once again. Mosques then distributed these masks to wider Muslim and non-Muslim Birmingham communities.



COVID SERVICE 5 - EXTENDED FOOD BANK



For some, Covid-19 has been the **most difficult financial period** of their life. Families and individuals have had to face the crushing reality that at times they just **didn't have enough to feed their families**. Recognising this, we decided to **open up our foodbank every day of the week**, rather than just two days a week. Daily, we have also been d**istributing food parcels** to those **in dire need.**

Over **£30,000** worth of grants were sourced to fuel our foodbank, and over **65% of our recipients were non-Muslims.**

The Messenger of Allah, (peace and blessings be upon him) said: **'He is not a believer who eats his fill whilst his neighbour beside him goes hungry.'** (Bukhari).

ZAKAH SERVICES (INCLUDING COVID HARDSHIP FUND)

Over this **difficult period**, there were those who were **struggling quietly. Refugees** who weren't entitled to Covid support and couldn't work were **often forgotten**. We managed to secure **£10,000** worth of grants from the Heart of England to **support refugees** through this tough period.

"We are blessed by Allaah to be in a unique position to help members of our community due to their circumstances. Allah provides a way of support to them through Zakat, where there is none."
Uthmaan Ahmad - Zakat Caseworker

IN 2020 WE HAVE:

HELPED 29 ASYLUM SEEKERS AND/OR THEIR FAMILIES WITH BASIC NEEDS

DISTRIBUTED OVER £71,000 IN LOCAL ZAKAT

OVER 40% OF ZAKAT APPLICANTS ARE ASYLUM SEEKERS

OVER 75% OF ZAKAT APPLICANTS ARE WOMEN

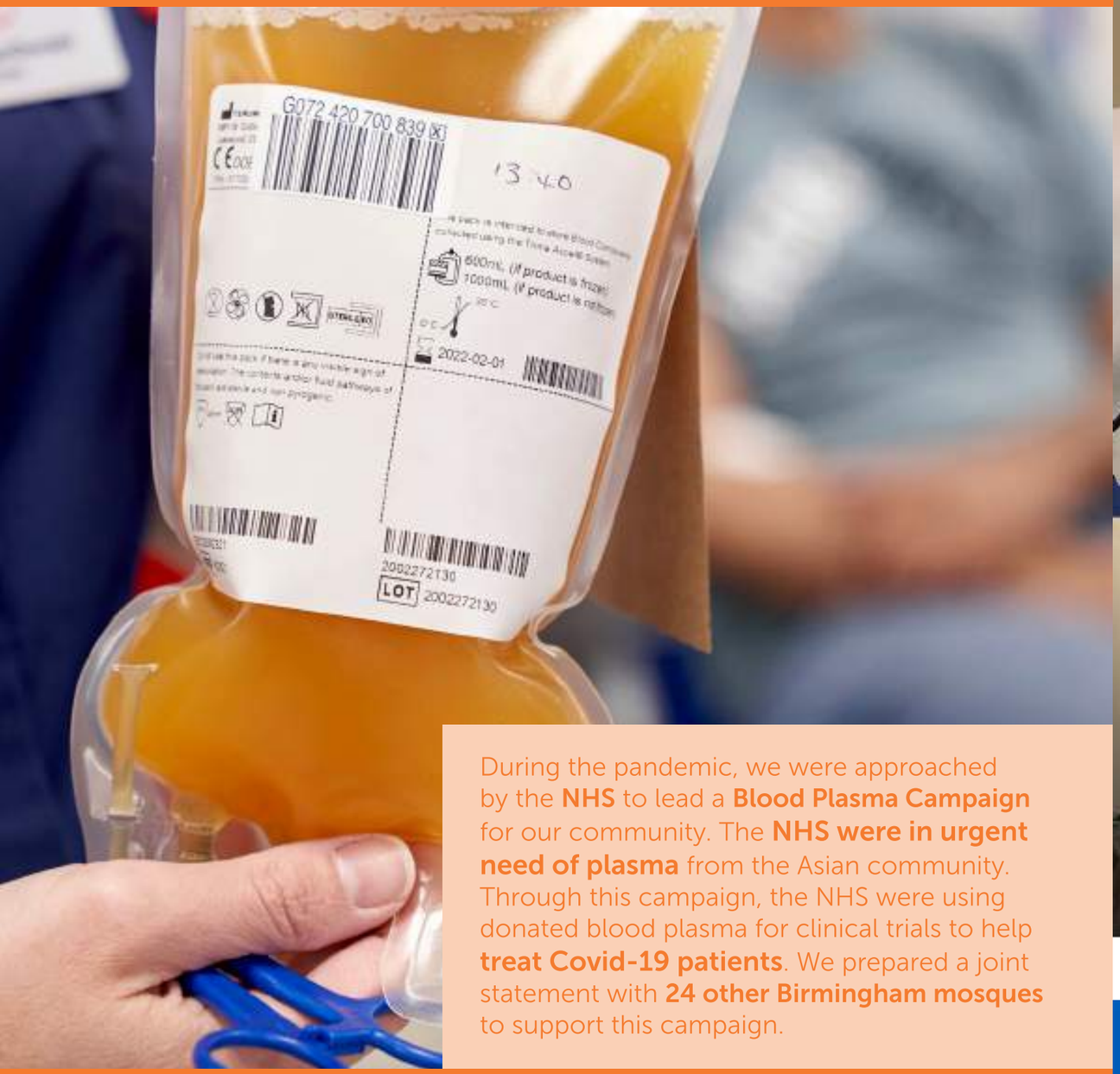
DISTRIBUTED ZAKAT ACROSS 6 OF THE 8 CATEGORIES OF ZAKAT

USED OVER £13,000 FOR BASIC FOOD AND NECESSITIES

OVER 30% OF ZAKAT APPLICANTS HAVE FACED DOMESTIC VIOLENCE

HAD A TOTAL OF 68 ZAKAT BENEFICIARIES

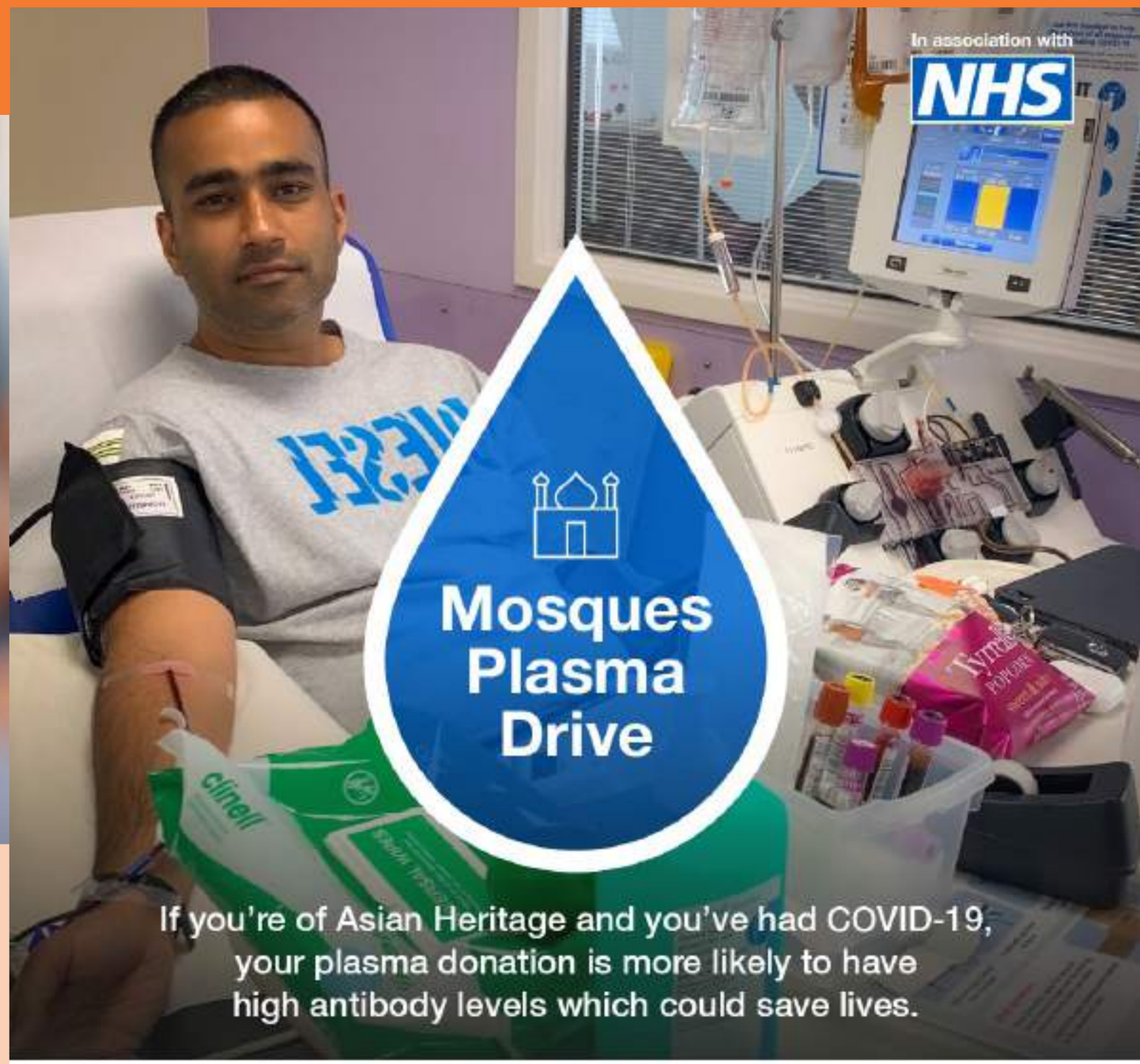
COVID SERVICE 6 - BLOOD PLASMA CAMPAIGN



During the pandemic, we were approached by the **NHS** to lead a **Blood Plasma Campaign** for our community. The **NHS were in urgent need of plasma** from the Asian community. Through this campaign, the NHS were using donated blood plasma for clinical trials to help **treat Covid-19 patients**. We prepared a joint statement with **24 other Birmingham mosques** to support this campaign.

Mohammed Saeed, Chair of Trustees at GLMCC commented:

"This initiative has the potential to save lives, by the will of Allah (God). The Muslim community has been very proactive in their frontline support during this pandemic. We are hopeful that they will step forward again to support this campaign by donating their blood plasma."



To register visit: nhsbt.nhs.uk



WINTER FREEZE CAMPAIGN

This year, a number of faith institutes partnered to shelter the homeless. Green Lane Masjid with Muslim charities, Muslim Aid, Masjid Al Falah and the As-Suffa Institute combined forces to tackle the severe homelessness in Birmingham. Figures from the Office for National Statistics (ONS) show in 2018, Birmingham had the highest number of deaths recorded by any local authority in the country with **23 homeless people dying**. 31-year-old Kane Walker died in January 2019 near Birmingham's Bullring, which tragically gave rise to highlighting the needs of approximately 420 people sleeping rough across the West Midlands. This year (pre-covid), the homeless were given a place to stay overnight in a volunteer led shelter in Birmingham. The remarkable scheme provided the homeless with essential amenities such as food, clothing and shelter.

GLMCC first **opened its doors to the homeless** in 2019, sheltering the homeless as temperatures dropped below zero. The mosque stepped up again this year with the Birmingham community **coming together once more**, with individuals volunteering time, restaurants providing daily meals and people digging deep to donate essential food, clothing and blankets. This year, the collaboration allowed us to **house the homeless every night for several months** instead of just one.



News – Midlands News › homelessness

Birmingham Muslims giving shelter to the homeless throughout the winter

Rough sleepers will be able to bunk down safely in a central location for as long as the cold snap lasts.

SHARE

By birminghammail.co.uk
15:49, 3 JAN 2020 | UPDATED 16:42, 3 JAN 2020

NEWS

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The As-Suffa night shelter on Lionel Street near the City Centre with air mattresses and bedding ready for the evening attendees.

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Birmingham Muslims are providing beds for the city's homeless community throughout the coming freezing months.

From Monday (Jan 6), rough sleepers will be able to bunk down safely in a central location for as long as the cold snap lasts.

For the first time, Green Lane Masjid and Community Centre (GLMCC), Muslim Aid and the As-Suffa Institute have pooled their resources, fundraising and expertise to tackle the homeless problem blighting our streets.

A large rota of volunteers from city mosques will be spending time away from their families so they run the unit on Lionel Street for up to 25 men, until March.

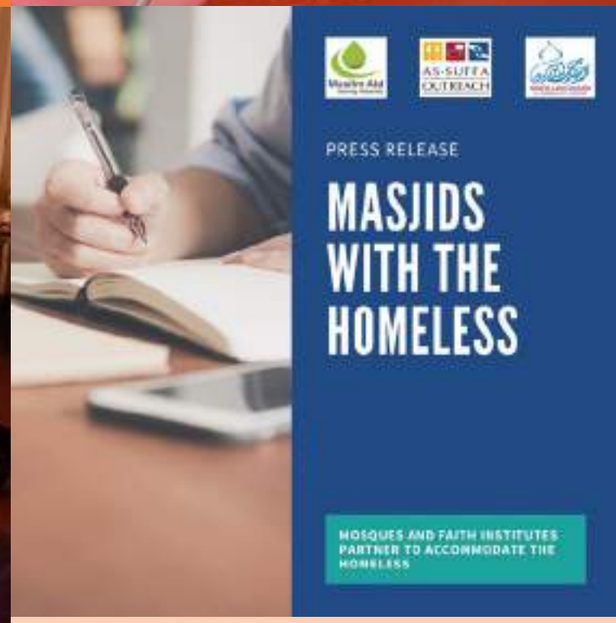
Are you one of the millions of UK households overpaying on their energy bills?

From Birmingham Live

We've partnered with one of the UK's most trusted energy switching brands to create the

YOU COULD SAVE





THE PROPHET MUHAMMAD (PEACE & BLESSINGS OF GOD BE UPON HIM) SAID:

"HE IS NOT A BELIEVER WHOSE STOMACH IS FULL WHILE THE NEIGHBOUR TO HIS SIDE GOES HUNGRY."

ALONGSIDE THE NUMEROUS NEW COVID SERVICES WE OFFERED, WE WERE ABLE TO MOVE SOME OF OUR REGULAR SERVICES ONLINE

CANCER SUPPORT GROUP



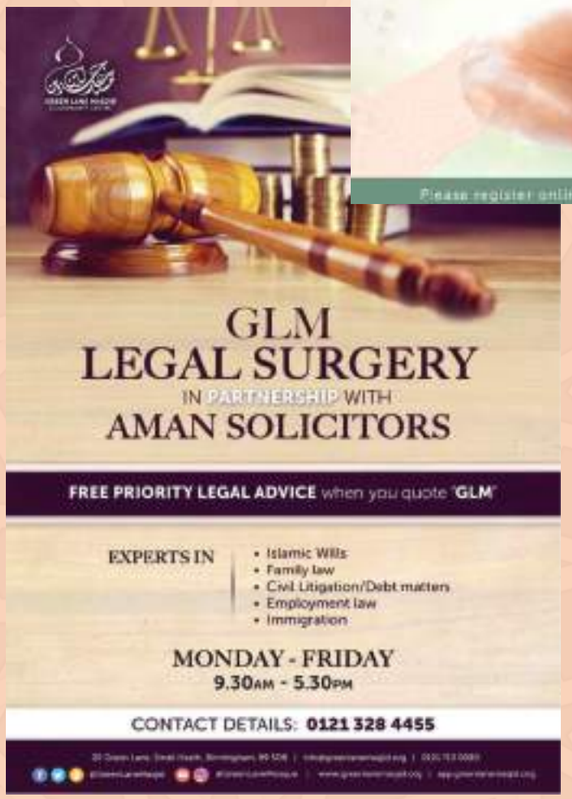
IMMIGRATION SURGERY



JOB CLUB



LEGAL SURGERY



COUNSELLING SERVICE



IMAM Q&A





OPERATIONS

‘THE MOSQUES OF ALLAH SHOULD ONLY BE MAINTAINED BY THOSE WHO BELIEVE IN ALLAH AND THE LAST DAY, ESTABLISH PRAYER, PAY ALMS-TAX, AND FEAR NONE BUT ALLAH. IT IS RIGHT TO HOPE THAT THEY WILL BE AMONG THE (TRULY) GUIDED.’ (QURAN 9:18)



‘OUR PRAYER HALLS WERE FULL OF EMPTY CASKETS, RATHER THAN WORSHIPPERS’

MOHAMMED ASGHAR - CARETAKER

COVID-19 FUNERAL SERVICE

At GLMCC we were sensitive to the fact that families were feeling lost and confused upon **losing a loved one to Covid-19**. To support our community through this extremely difficult time, we introduced our **Covid-19 funeral service**. Our community trusted that we would manage the entire funeral process for their loved ones with the greatest level of **care, respect and dignity**.

Over the year, we saw a **370%** increase in the number of funerals taking place at GLMCC and by the end of the year, we had facilitated a total of **113 funerals**. At the height of the pandemic we joined forces with **Central Funeral Services** to jointly manage the entire operation. We placed a cold storage unit in our mosque carpark that could **hold an additional 30 bodies** to cater for the drastic increase in Covid deaths.

MOSQUE REOPENING

MASJID REOPENING WITH STRICT MEASURES

OPENING FOR JUMUAH WITH MULTIPLE SITTINGS TO SPREAD NUMBERS

"EVERYONE ADHERING TO NEW NORM"

"MUSLIM COMMUNITY DID WELL IN ADHERING TO GUIDELINES"

ENTRY VIA REGISTRATION

MANNED ENTRY AND EXITS FOR SAFETY

REGULAR RISK ASSESSMENTS

JOINT WORKING WITH PHE AND OTHER MOSQUES





MASJID DEEP CLEAN

Throughout the week, the mosque is regularly **deep cleaned** to ensure a safe space for our congregation.



DAILY OPERATIONS

Throughout the pandemic, the operations team have **facilitated core services** for our community, such as funerals, nikahs, onsite youth club, shahadah ceremonies and food parcel packing. Day-to-day, the operations team have also been responsible for ensuring the safety of every member of staff, congregation member and service user onsite.



NEW STUDIO

In the final quarter of the year, the operations team were busy renovating our old library into a **modern and high-tech studio**. Our media team now have a place they can call home onsite!



This has been done by:

- Reducing our prayer capacity
- Facilitating **2-3 Covid-safe Friday prayers** every week
- Keeping worshippers **socially distanced**
- Prayer attendance on **registration-only basis**
- **Track and trace QR codes** at all entrances
- Regular reminders by staff and medical professionals to worshippers onsite
- Ensuring that elders over 65 were staying safe by remaining at home
- **Hand sanitisation stations** throughout the building
- Manning our reception 6 days a week
- **Masks and prayer sheets** provided for all worshippers



2 YOUTH & SOCIAL ACTIVITIES

‘THE BELIEVER IS FRIENDLY AND BEFRIENDED, FOR THERE IS NO GOODNESS IN ONE WHO IS NEITHER FRIENDLY, NOR BEFRIENDED. THE BEST OF PEOPLE ARE THOSE WHO ARE MOST BENEFICIAL TO PEOPLE.’
(HADITH)

The **closure** of schools and youth clubs this year led to some **young people feeling a little restless!** To keep them engaged, **we launched** a new youth club, held a number of youth talks,



ran our **weekly football club** and an **exclusive** 3-month **canoeing programme**.





YOUTH CLUB

We **successfully** launched a new youth club in partnership with **Pitch2Progess (P2P)**, primarily aimed at **hard-to-reach** and **at-risk youth**. Starting in October, we held **Link Up Youth Club** activities every weekend which included onsite **Covid-safe youth clubs, outdoor sports, online workshops, and an online gaming tournament** with ustadh Aqeel Mahmood. Over the period of two and a half months, the P2P youth workers have formed trusting relationships with the youth which has encouraged them to open up about some of the struggles and temptations they face as teens in our community.











YOUTH TALKS

We have regular talks for the youth such as, our February seminar on the topic of love and romance in Islam which coincided with Valentine's day.

The aim was to **engage with the youth and to guide them** to the correct method of pursuing a spouse.

CANOEING

We worked in **partnership with former Olympian Andy Train** to run a **3-month canoeing programme** for youth.

After the first lockdown ended, it was a safe activity for individuals to paddle in their own canoes whilst guided by Andy Train. **Over 30 young people** attended **every Sunday between 9am – 5pm**. Many participants were canoeing for the first time and were unaware of how much fun they could have on the canals which are on the **doorstep of the mosque!**



GLM FOOTBALL CLUB

Our football club is one of our **most popular youth activities**. While it was safe to do so, football remained a weekly activity that everyone looked forward to. An average of **40 boys** attended our football sessions **every Saturday** during the Summer. We are also glad to have secured a new home for our football and sporting activities at **Saltley Stallion's** Green Lane Playing Fields.





3 DAWAH & OUTREACH

‘AND WHOSE WORDS ARE BETTER THAN SOMEONE WHO CALLS (OTHERS) TO ALLAH, DOES GOOD, AND SAYS, “I AM TRULY ONE OF THOSE WHO SUBMIT.”?’ (QURAN 41:33)



As a mosque, one of our primary goals is to bring **Allah (God) into the lives of people**. When the pandemic struck, we knew that **now more than ever, our community needed us** to support them. **We pulled together** and managed to provide our community with online activities, events and talks worth **hundreds of hours**.



We offered **online seminars, international conferences, a Ramadan programme, podcasts, campaigns, university talks, quizzes, courses and a number of regular activities and events** for both our national and international audiences to benefit from.

RAMADAN

For many, Ramadan is a quite a social season, with many family and community events to take part in and enjoy. **For the first time ever, we were faced with the challenge of providing our congregation with the same spiritual experience – but at a distance.**





To help people prepare for Ramadan in lockdown, we held an online conference with prominent speakers from the West who shared their positive and encouraging words of wisdom. During Ramadan, we delivered **over 9 hours of daily content** for people to tune into.



WE CONDUCTED OUR FIRST EVER 3-HOUR DAILY TAFSEER READING CLASS WITH DR. AHSAN HANIF WHICH WAS A VALUABLE ADDITION TO THE RAMADAN OF MANY.

'THIS HAS TRULY BEEN A ONE-OF-A-KIND SERIES.'

'AMAZING SERIES!'

'MAY ALLAH BLESS THIS TREMENDOUS EFFORT...VERY TRANSFORMATIONAL'

'FOR PEOPLE LIKE ME WHO WOULD HAVE NEVER PICKED UP THE ACTUAL BOOK, YOU MADE THE PATH TO UNDERSTANDING ALLAH'S BOOK SO MUCH EASIER AND ACCESSIBLE.'

'NEVER THOUGHT I WOULD BE ABLE TO READ A WHOLE TAFSEER IN ARABIC, THESE LESSONS HAVE REALLY PUSHED ME TO CHALLENGE MYSELF....'

30-YEAR TAFSEER CLASS COMPLETED !

This year the **Dawah department** reached a significant milestone. **Sheikh Hafeezullah Khan** completed his **weekly Tafseer class** which he **started in 1988!** We were honoured to be able to present the sheikh with an **appreciation award** for his commitment to help our community understand t**he words of Allah** (swt). We also interviewed the sheikh on our YouTube channel to gain insight into his experience of teaching this class for **over 30 years**.





"I am very **honoured** that **Allah subhanahu wa ta'ala** (the Glorified and Most High), out of his **blessings and mercy**, has allowed me to complete the **Tafseer of the quran** after **30 years of classes** at Green Lane Masjid, I would also like to thank all the attendees of my class and the management of GLM for facilitating this noble cause. May **Allah** accept it from us all." - **Sheikh Mohammad Hafeezullah Khan**



Our annual winter conference is one of our most popular events of the year. **Thousands of Muslims from all over Europe** travel to GLMCC to learn directly from **world-renowned Islamic scholars** of the highest calibre in their academic fields. For the first time in our history, we moved this experience online. Our online winter conference lasted 9 days and was **packed with knowledge, stories and gems** for our online audiences to reflect on over the winter break.

OUR FIRST EVER ONLINE WINTER CONFERENCE



OVER **45K** VIEWS FOR THE SESSIONS ON YOUTUBE

ON AVERAGE **150-200** PEOPLE TUNING IN LIVE DAILY

OVER 100K SUBSCRIBERS YOUTUBE AWARD

APPROX. 600-800 HOURS OF ONLINE CONTENT

"Lockdown resulted in a **HUGE** increase in our online output which meant that we had to **work harder than ever**. Over **30 hours of content** was edited for our **online Winter Conference** alone!"

Ibraheem Naeem - Videographer

OVER 1000 STUDENTS BENEFITTED FROM OUR WORK THIS YEAR!

In the space of just 3 months (before Covid-19 struck) we carried out 22 events across 8 universities including lectures, Friday sermons, speaker tours and support for Discover Islam Week.





"Alhumdulilah, GLM has been immensely helpful for Bristol ISoc throughout semester 2 in providing our members with regular and impactful quality content which covers various aspects of student life. These were much needed for Bristol Isoc especially in the Covid era.
From teachers to admin staff, we are forever grateful to everyone involved in the GLM team."

Aamir Mohamed, Bristol Isoc President

We currently deliver two regular classes to **over 10** Islamic societies across the UK. **Over 20 UK Islamic societies** also continue to benefit from our wide range of student friendly services.

CHAPLAINCY

Imam Adil Saleem, who is the Head of Dawah at GLMCC was appointed as Muslim Chaplain at the University of Birmingham in 2020. The university write that Adil is 'a respected and valued member of the Multi-Faith Chaplaincy team' and has 'acted as an advisor and critical friend to the University.'





As a Muslim Chaplain, Adil has been involved in:

- Keeping the Multi-Faith Chaplaincy open and accessible by providing guidance and sharing best practice to ensure worship spaces were Covid-19 safe
- Leading on planning and executing **Friday prayers**
- Providing 1:1 **pastoral support** to staff and students
- Working with and **advising staff** in various schools on mental health from an Islamic perspective
- Working closely with the University to **raise awareness** of Islam and the needs of Muslim students

APPROX. 500 KHUTBAHS/LECTURES AND ONLINE SEMINARS DELIVERED IN THE YEAR

"This appointment has provided much needed spiritual and pastoral support to staff and students of the University. As a respected and valued member of the Multi-Faith Chaplaincy team, Adil has acted as an advisor and critical friend to the University providing a faith perspective on numerous issues of importance to staff and students, such as tackling hate crime and incidents, equality, diversity and inclusion matters, and Student wellbeing support."

University of Birmingham

ANTI-RACISM CAMPAIGN

Severe racial injustices came to surface this year with the events surrounding George Floyd's death. We released an article titled 'Stand for Change: 5 Things we can do to Counter Racism' to encourage our community to let go of deeply held racial prejudices which are completely antithetical to our faith. We designed social media posts to educate our community on some of the greatest companions of the Prophet Muhammad (peace be upon him), who also happened to be black.

Sheikh Abu Usamah At-Thahabi also delivered a lecture on Islam's zero tolerance stance on all forms of racism. Later in the year we had further discussions on social activism and a conversation on racism with Dr Abdul Haqq Baker.

PODCASTS

Launching a podcast this year has given us the opportunity to have more personal and informal conversations with key speakers and Imams. We feel that these discussions play an important role in helping our community to connect with their religion and religious figures on an individual level. Speaking about current affairs, common struggles and personal journeys displays that Islam is a religion for all, and that everyone has a story to tell...





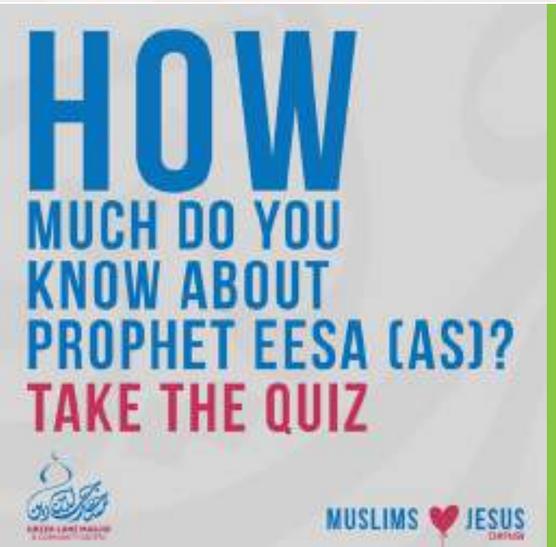




STUDIO PRODUCTIONS

One of our aims this year was to improve the quality of our media productions. To achieve this, we purchased new equipment and also completed our in-house studio. This has allowed us to broadcast our content to our online international audience in the highest quality possible.





MUSLIMS LOVE JESUS

Through our Muslims Love Jesus campaign, we started a conversation on the life and virtues of Prophet Eesa (peace be upon him) and his mother Maryam. We did this by releasing two educational videos, an article on Maryam (peace be upon her), and a beautifully designed pack of cards to give to non-Muslim colleagues and neighbours.



BESIDES ALL OF OUR NEW AND EXCITING VENTURES THIS YEAR, WE HAVE ALSO CONTINUED WITH:

- SCHOOL VISITS
- REGULAR LECTURES
- ONLINE COURSES
- MONTHLY QUIZZES
- STREAMING OUR KHUTBAHS AND BROADCASTING ON EMAN CHANNEL
- VIDEO GUIDANCE ON TOPICAL ISSUES



OUR PLANS FOR 2021 INCLUDE DEVELOPING A LONG-TERM STRATEGY FOR CLASSICAL ISLAMIC STUDIES, A LONG-TERM YOUTH STRATEGY AND MANY MORE CAMPAIGNS!





4 EDUCATION

‘NO ONE LEAVES THEIR HOUSE IN SEARCH OF KNOWLEDGE BUT THAT ANGELS WILL LOWER THEIR WINGS IN APPROVAL OF WHAT HE (OR SHE) IS DOING.’ (HADITH)

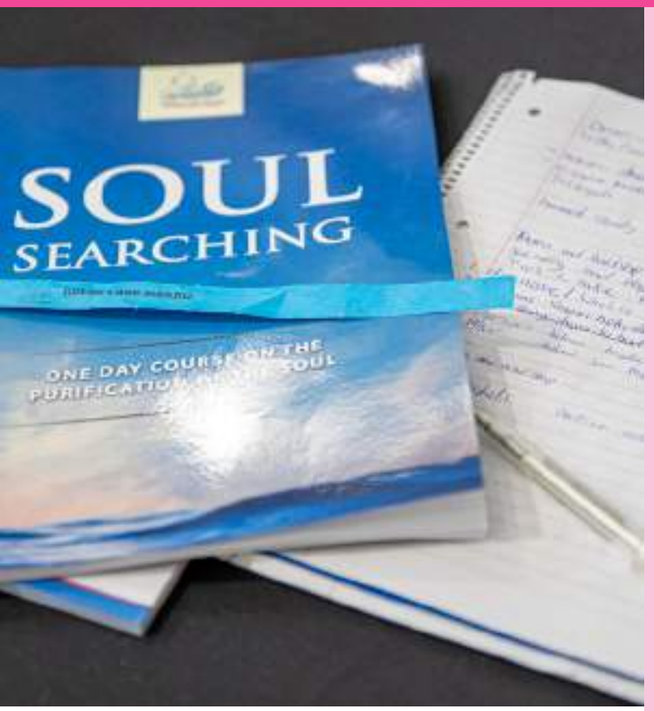
A core objective of ours is to provide **outstanding Islamic education** for people of all ages, backgrounds and abilities within our community.

We want **every single student** of ours to **flourish** and be confident in their Islamic knowledge and identity.





During the pandemic, we have continued to provide **over 70 hours of learning** each week for adults. Our weekly children’s supplementary evening school (Madrasah) runs 4 days a week. **over 400 children** registered...



ADULT EDUCATION CLASSES

When the pandemic started, we didn't want to put our educational programmes on hold indefinitely. We quickly adapted our plans and managed to launch everything online alhamdulillah.

We launched new Arabic online short courses to enable those who had been furloughed to gain some new language skills. We offered a free online Tafsir course to sisters, to help them to connect with the Quran and reflect on important life-lessons. Our online sisters programme including Islam Intensive, Bow Down and Islam Essentials courses also went virtual, allowing sisters to learn from their home.





OVER 40 WEEKLY ONLINE ADULT CLASSES



MADRASAH - SUPPLEMENTARY SCHOOL

The routines and schedules of so many children had been disrupted due to the pandemic. For this reason, we decided that we had to find a way to continue with our Madrasah, to protect the learning and wellbeing of our students.



Alhamdulillah, we successfully launched our online Madrasah in March, giving children from other cities the opportunity to learn with us too. Alhamdulillah, we also recruited Naseem Khan, who is our new Madrasah head teacher.



Despite everything being virtual, our students still managed to raise an impressive **£22.5K** for the masjid over Ramadan!

EDUCATION DEPARTMENT'S KEY ACTIVITIES OVER 2020

OVER 400 CHILDREN REGISTERED FOR ONSITE MADRASAH FOR THE ACADEMIC YEAR SEPT 2019- JULY 2020

ONLINE EDUCATION CLASSES AND ONLINE MADRASAH LAUNCHED DURING COVID-19 LOCKDOWN

ONLINE HIFDH SUMMER SCHOOL FOR BOYS AND GIRLS IN AUGUST

DSL TRAINING FOR HEADS OF DEPARTMENTS AND LEAD IMAM

QUR'AN 1:1 SERVICE LAUNCHED IN MAY

MENTAL HEALTH FIRST AID TRAINING PROVIDED TO KEY TEACHERS

ONLINE BEGINNERS ARABIC COURSE FOR REVERTS OVER THE SUMMER

ONLINE SUMMER SCHOOL - 90 CHILDREN ATTENDED

OVER 330 CHILDREN REGISTERED FOR ONLINE MADRASAH FOR THE ACADEMIC YEAR SEPTEMBER 2020- JULY 2021

ONLINE ADULT EDUCATION CLASSES LAUNCHED FOR NEW ACADEMIC YEAR IN SEPTEMBER 2020, WITH OVER 645 UNIQUE STUDENTS ACCESSING EDUCATION AT GLM

ONLINE AQEEDAH, FIQH AND SCIENCE OF HADITH SHORT COURSES LAUNCHED IN SEPTEMBER

LAUNCH OF ONLINE ENGLISH TAFSIR COURSE - 450 STUDENTS REGISTERED

NEW HEAD TEACHER FOR MADRASAH RECRUITED

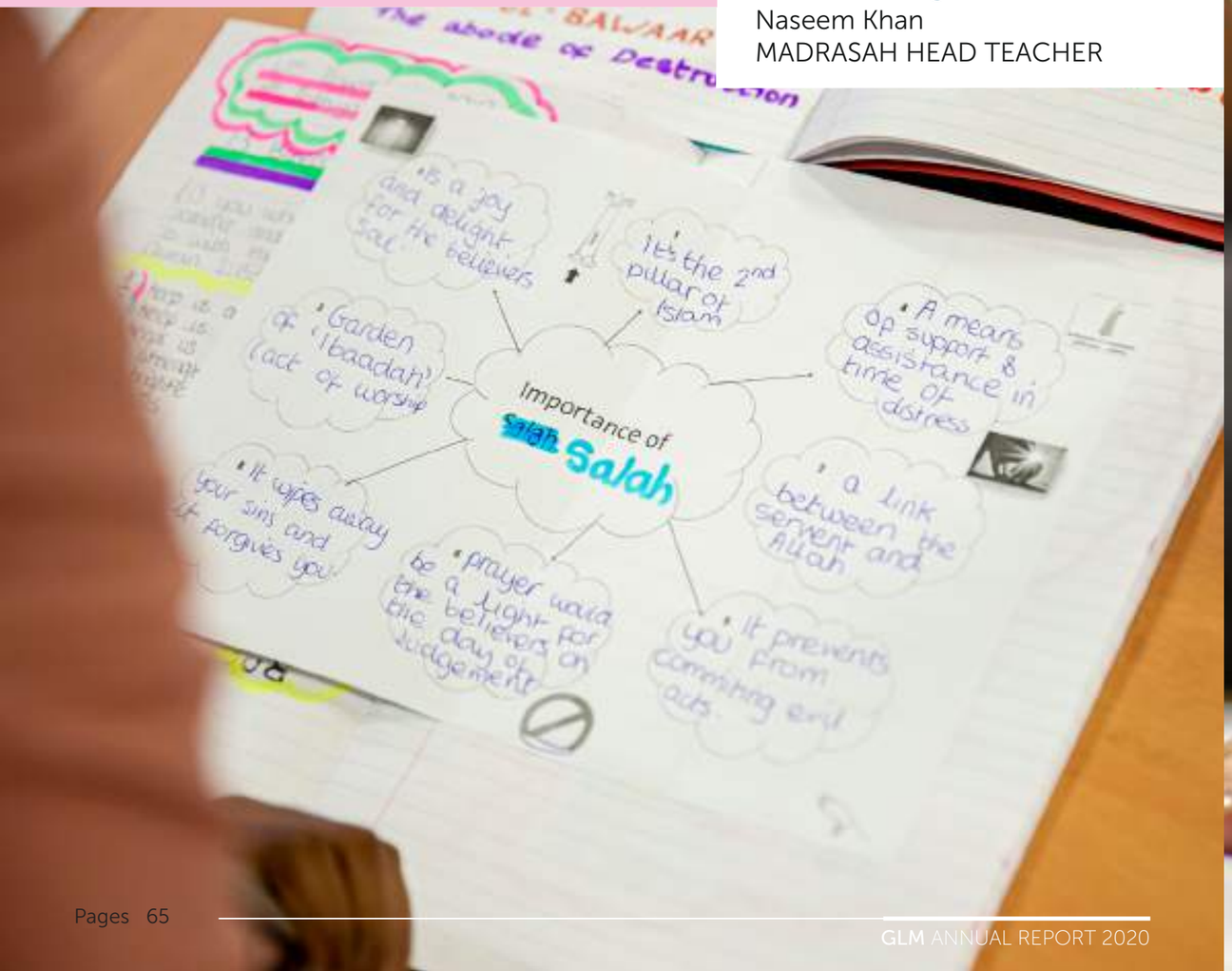
ONLINE BOW DOWN AND ISLAM ESSENTIALS COURSES LAUNCHED

MESSAGE FROM
MADRASAH HEAD TEACHER

"This year certainly has been anomalous. Having stepped into my new role back in November, my speculations of student life returning to the classroom were full of optimism. No sooner had I began to entertain the idea the nation was drawn into another lockdown. Knowing "with hardship comes ease" [94:5], provided a sense of relief and contentment; a promise that raises hopes.

We continued with our online madrasah, extending beyond our regular boundaries to welcome children and families who previously could not be reached. As we look ahead to the coming year with renewed optimism, plenty of developments are planned that will enable the Madrasah to further support the Islamic education of our children in the hope it will strengthen ties with the communities they represent, inshaAllah."

Naseem Khan
MADRASAH HEAD TEACHER





OVER 400 CHILDREN REGISTERED



OUR PLANS FOR 2021 INCLUDE:

- Restarting an onsite Madrasah in conjunction with the Online Madrasah
- Develop and record more short courses for Education
- Develop Education Website
- Develop Tarbiyah courses for sisters
- Consider developing a Weekend Madrasah



'I WOULD LIKE TO THANK YOU FOR ACCEPTING ME ONTO THE FIQH AND AQEEDAH COURSE. [...] I WOULD JUST LIKE YOU TO KNOW THAT I LOVE LEARNING ABOUT ISLAM. I ALSO THINK IT IS A GOOD THING THAT IT IS RECORDED SO I CAN LISTEN TO IT AGAIN AT MY OWN PACE IN ORDER TO TAKE NOTES PROPERLY. MAY ALLAH BLESS YOU ALL AT GREEN LANE MASJID AND ALL THE WORK THAT YOU DO.'
- STUDENT, FIQH AND AQEEDAH SHORT COURSES

'IT IS REALLY HELPFUL FOR EVERYONE'S PHYSICAL AND MENTAL HEALTH.'
- PARENT OF MADRASAH STUDENT

'ALHAMDULILLAH I AM CONTEMPLATING A LOT MORE ON THE BLESSINGS ALLAH GIVES ME ON A DAILY BASIS THAT NORMALLY I WOULD NOT EVEN ACKNOWLEDGE...'
- STUDENT, ISLAM INTENSIVE COURSE

'A TEACHER CAN EITHER MAKE A STUDENT LIKE OR DISLIKE A SUBJECT AND FOR ME IT IS THE FORMER. I WANT TO SAY THANK YOU EVER SO MUCH FOR ALL YOUR GUIDANCE.'
- STUDENT, ISLAM INTENSIVE COURSE

'I WAS REALLY WORRIED THAT I HAD BEEN MISSING GREEN LANE'S MADRASAH. ONCE I GOT A PLACE ONLINE I COULDN'T STOP THANKING ALLAH. ALHAMDULILLAH!'
- PARENT OF MADRASAH STUDENT



6 HUMANITARIAN & SOCIAL CAMPAIGNS

"HE IS NOT A BELIEVER WHOSE STOMACH IS FILLED WHILE HIS NEIGHBOUR GOES HUNGRY."
(AL-SUNAN AL-KUBRA)

Over the last **seven years**, **Taskforce GLM** have raised and distributed over **£8 Million** to those facing humanitarian crises across the world. In **2020** alone, we managed to raise **£1.6 million for those in need**. We are proud to say that our work bears testimony to the generosity the Muslim community is well known for.

Whether it is at home in the **UK**, or across the world, we strive to implement the **way of the Prophet** (peace be upon him).





SUPPORTING THE MOST NEEDY AROUND THE WORLD



COUNTRIES WORKED IN

- **-PAKISTAN**
- -IRAQ
- **-SYRIA**
- -TURKEY
- **-LEBANON**
- -PALESTINE
- **-YEMEN**
- -SOMALIA
- **-SUDAN**
- -BANGLADESH
- **-MYANMAR**
- -NEPAL
- **-UK**
- -JORDAN
- **-TUNISIA**
- -GREECE

ALL PROJECTS ARE OVERSEEN BY GREEN LANE MASJID

Registered with FUNDRAISING REGULATOR



OVER 8 MILLION DISTRUBITED SINCE INCEPTION OF THE TASKFORCE

THE YEAR OF COVID DID NOT SLOW US DOWN

WE CONTINUED SUPPORT FOR OUR SYRIA BREAD FACTORY PROVIDING OVER 1000 TONNES OF BREAD (APPROX. 6 MILLION LOAVES!)

ALHAMDULILLAH WE HELPED THE DISPLACED IN MYANMAR AND BUILT CLEAN WATER WELLS IN

WE SUPPORTED THE BUILDING OF A HOSPITAL IN PALESTINE

OUR WINTER FREEZE PROJECT PROVIDED ESSENTIAL CLOTHING, HEATING AND 5 MONTHS' WORTH OF FOOD FOR REFUGEES IN SYRIA, LEBANON AND YEMEN

WE PROVIDED SPONSORSHIP FOR ORPHANS IN SUDAN AND LEBANON





WHEN THE TEMPERATURES DROPPED IN BIRMINGHAM, AND THE STREETS WERE EMPTY DUE TO COVID, THE HOMELESS WERE LEFT COMPLETELY HELPLESS

DUE TO COVID, IMPOVERISHED COMMUNITIES AROUND THE WORLD FACED EVEN GREATER FINANCIAL BURDENS. WE ESTABLISHED MICRO FINANCE INITIATIVES AND ECONOMIC REGENERATION PROJECTS

WE DISTRIBUTED YOUR QURBANI IN BANGLADESH, SOMALIA, MYANMAR AND PAKISTAN

WHEN THE DREADFUL BLAST TOOK PLACE IN BEIRUT, LEBANON INJURING 7,500 PEOPLE AND MAKING A FURTHER 300,000 HOMELESS – WE WERE THERE WITH YOUR EMERGENCY AID. WE ALSO PROVIDED ESSENTIAL SUPPLIES TO PROTECT FURTHER AGAINST COVID

7 YEARS OF SERVING HUMANITY

RUN BY THE COMMUNITY, FOR THE COMMUNITY

REACHING THE MOST NEEDY

PROJECTS PERSONALLY OVERSEEN BY THE MASJID

BECOME PART OF THIS LEGACY

OVER £8 MILLION OF AID DELIVERED

PROJECTS WORKED ON

- BREAD
- FOOD PARCELS
- WINTER CLOTHING
- HEATING
- SHELTERS
- IFTAAR PACKS
- ORPHANS SUPPORT
- ORPHANS PLAYGROUND
- COMMUNITY IFTAARS
- MEDICAL CAMPS
- OPERATIONS
- HYGIENE TRAINING
- CASH GRANTS
- FIRST AID KITS
- FIREWOOD
- SLEEPING BAGS
- HYGIENE KITS
- MEDICINE
- HOSPITAL EQUIPMENT

COUNTRIES WORKED IN

-PAKISTAN
-IRAQ
-SYRIA
-TURKEY
-LEBANON
-PALESTINE
-YEMEN
-SOMALIA
-SUDAN
-BANGLADESH
-MYANMAR
-NEPAL
-UK
-JORDAN
-TUNISIA
-GREECE

EMERGENCY WINTER AID 2020/21

‘AND (THEY) GIVE FOOD - DESPITE THEIR DESIRE FOR IT - TO THE POOR, THE ORPHAN, AND THE CAPTIVE, (SAYING TO THEMSELVES), “WE FEED YOU ONLY FOR THE SAKE OF ALLAH, SEEKING NEITHER REWARD NOR THANKS FROM YOU.”

(QURAN 76:8-9)

MEDIA

OUR MEDIA APPEARANCES THIS YEAR HAVE INCLUDED

Radio interviews

BBC WM, BBC Asian network, Heart FM, Unity FM, Luton FM

Over **40 journalist** and media organisations engaged

Over **40 articles** and statments written about GLMCC

TV interviews include BBC, ITV, Sky News, Eman Channel, Islam Channel

Articles

Metro, Guardian, Birmingham Mail, Al-Jazeera, Islam21c, 5Pilliars, Eastern Eye, Arab news, Asian Image etc

2020 PRESS STATEMENTS

PUBLIC HEALTH GUIDELINES

CALL TO PRAYER

MOSQUE CLOSURES

PLASMA CAMPAIGN

COMMUNITY SUPPORT

YOUTH VIOLENCE STATEMENT

CALL FOR TOLERANCE, RESPECT AND UNITY

VACCINE GUIDANCE

LOCKDOWN MEASURES

HATE CRIME

SYRIAN FAMILY RE-LOCATION

EID IN THE PARK

ENVIROMENTAL CAMPAING

WINTER HOMELESS CAMPAIGN

LONDON MOSQUE ATTACK

INCLUDING: COVID EMERGENCY MEASURES



MEDIA

This year, our every move has been closely watched. As Covid-19 started to spread, it wasn't only the eyes of our congregation, community and other mosques that fell on us, but also the eye of the media.

We sought to honour our position of leadership this year by setting the right example of how to react to illness, difficulty, and hardship according to the teachings of Islam.





Our media engagement has allowed us to further share core moral and ethical teachings of Islam. Some of the key principles we have been sharing are:

Preserving human life:
"If anyone saves a life it would be as if he saved the lives of all mankind." Quran 5:32

A lesson in patience:
"And We will surely test you with something of fear and hunger and a loss of wealth and lives and fruits, but give good tidings to the patient" Al Quran 2:155

Accepting medical treatment:
'Make use of medical treatment, for Allah has not made a disease without appointing a remedy for it.' (Abu Dawud)

Listening to the experts:
'Ask the people of knowledge, if you do not know.' Al Quran 21:7

Allah is the One who cures:
'Oh Allah you are the Curer. There is no cure except through You. Cure (him or her), a cure that leaves no disease].' (Bukhari)



"ALHAMDULILLAH, THIS YEAR WE LED BY EXAMPLE. OUR MEDIA ENGAGEMENT HELPED US TO RELAY A TRUE ACCOUNT OF OUR DEEN AND OUR CONTRIBUTIONS TO SOCIETY OVER THE PANDEMIC."

HANIYA AADAM - PRESS & MEDIA LEAD



A VOICE OF LEADERSHIP

As Covid-19 started to spread, we knew that every action we took was being watched intently. We understood that every decision needed to be measured, decisive and responsible.

It was our responsibility to raise a voice of leadership, **support and guidance** for the Muslim community and other UK mosques during this time of disarray.

SOME OF OUR 2020 LEADERSHIP WORK INCLUDED:

- Delivering a number of **webinars** for UK mosques
- Creating **best practice templates** to be shared with UK mosques with the help of the British Islamic Medical Association (BIMA), the Muslim Council of Britain (MCB) and Faith Associates.
- Liaising with other organisations to agree **guidance** and actions for the Muslim community. Organisations we have worked with to show leadership include Public Health England, MCB, NHS, BIMA and the Birmingham Mosques Group
- Leading on many **joint mosque statements** and forums with 25-40 signatories on each statement
- Being called on for a witness statement by the government for inquiry as a **best practice masjid**
- Receiving **awards** for the work that we did
- Informative and educational Covid safety videos



CASE STUDIES

“I found this course very informative and interactive”

“I’m originally from Birmingham and I had attended a couple of courses previously at Green Lane Masjid. I now reside in Manchester. When I had moved away, I was sad about not being able to attend the courses in-person at GLM. However, since the pandemic had started, I was delighted to hear about the courses being offered online.

The first course I attended was the Islam Intensive course. I found this course very informative and interactive, despite this being an online event. It was well structured and there was also an exam at the end, which was conducted well. Throughout the course, I was able to ask questions and clarify any misconceptions that I had, and this helped me with my understanding. Studying this course had motivated me to start studying the religion, which I had neglected for such a long time. I felt interested in learning more and since my experience was a very positive one, I signed up to more courses, namely, Islam Essentials, the monthly Islamwise/Sisters Tarbiyah sisters webinar, Tadabbur, Our innate Need and the Fiqh of Fasting.

For the courses which I have been unable to attend at the scheduled time, I have had the chance to study these in my own time, through a recording link. Resources have also been shared during the courses.

All the courses have been very illuminating for me. They have given me focus, a sense of belonging and hope. They have inspired me to continue learning and I really hope that future courses can be offered in this way also.”

GLM Education Student



A mother and 6 children in desperate need

Sister R is a single mother with 6 children. She is a British national. Two of her children have special needs and require permanent care. For this reason, she cannot work and is receiving benefits. She has also faced domestic abuse in her marriages. Last year, Sister R undertook repair works in her home but was defrauded by the contractor. He took her money and did not complete the work, whilst also leaving the home in a very dangerous state. After viewing her home, it was clear that it needed a lot of work and was not safe for her young children. She was in urgent need of carpets for the whole house as there were only floorboards and concrete floors at the time of viewing.

During winter, the house was freezing cold and the lack of carpet made it worse. Sister R and her children were suffering. She had no suitable kitchen facilities and no taps. This was her second most urgent need. She was using two hot plates to cook for her family and a pipe out of the wall for water. Sister R had borrowed money from family to help with plastering, painting, having a usable bathroom and skirting/doors. She was finding it difficult to ask for more as her family had already given her what they could.

Alhamdulillah, our Zakat service was able to pay for the carpet for the whole house as well as the installation of her kitchen and other building work that needed attending to. Sister R is one of many applicants that we help and provide Zakat to. There are many cases like sister R’s that require local distribution of Zakat.





“THE [ANTI-RACISM CAMPIGN] POSTS CAME AT A PERTINENT TIME WITH THE CURRENT EVENTS WHICH WERE TAKING PLACE AND WERE EXACTLY WHAT WAS NEEDED FROM A LEADING MASJID, KEEP UP THE GOOD WORK GLM.”

“I always knew that Islam doesn’t encourage racism in any form… however coming across Green Lane Masjid’s social media posts which detailed the lives of black prominent Muslims from the sahabah and seerah were very informative and beneficial to me; I took a great deal away from them. Before the posts, I embarrassingly only knew 2 black figures in islamic history: Bilal (ra) and the Abyssinian king who had become Muslim, however after the posts, I know of many more and feel like my knowledge has been broadened. The posts came at a pertinent time with the current events which were taking place and were exactly what was needed from a leading masjid, keep up the good work GLM.”

Social Media Follower

LIFE AS SHE KNEW IT CHANGED FOREVER!

Sister Iman (not her real name) was living happily overseas with her husband and four children. Her husband was the family bread-winner, but tragically passed away in 2019. Life as she knew it changed forever. She was alone with four children, and no income. Having limited work experience, she searched far and wide for jobs, but was unable to find anything. Her family and friends based in Birmingham saw her dire situation and asked her to come to the UK where they could support her.

After arriving in the UK, her family and friends managed to arrange a place for her and her children. Shortly after this, sister Iman also started to work part-time at a local shop and things finally improved. Then Covid-19 struck. The shop was forced to close and once again she was being tested, with no income. Sister Iman heard about GLMCC and the services we provide, including our zakah service.

After meeting with our case worker, we assessed her situation and were able to agree a suitable level of support. At GLMCC we have a rigorous process where we evidence each applicant’s situation to prevent any false claims. Alhamdulillah, we receive many applications every week and our case worker and Imam work together to ensure that each application is genuine and that your sadaqah and zakat is directed to those truly in need.

FINANCIAL SUMMARY

REVENUE

FURLOUGH, GRANTS AND CORPORATE DONATIONS
£100K

ORGANISATIONAL PARTNERSHIPS AND GRANTS
£400K

EDUCATION & MADRASAH FEES
£140K

TASKFORCE HUMANITARIAN PROJECTS, ZAKAT, DONATIONS
£1.6M

LOCAL ZAKAT DISTRIBUTION DONATIONS
£100K

MASJID ACTIVITIES FUND-RAISING AND DONATIONS
£900K

FUNERAL SERVICE AND TENANTS INCOME
£120K

TOTAL REVENUE
£3.36M

COSTS

OPERATIONS, MANAGEMENT, FINANCE, NI
£170K

TALKS, CONFERENCES AND OUTREACH
£120K

OPERATIONS, REPAIRS, MAINTENANCE
£340K

EDUCATION AND MADRASAH
£200K

MARKETING, MEDIA, VIDEOGRAPHY
£130K

FUNERAL SERVICE
£100K

UMRAH, WELFARE AND YOUTH SERVICES
£140K

TFGLM AND ZAKAT
£1.8M

TOTAL COSTS
£3M

THESE NUMBERS ARE UNAUDITED. AT THE TIME OF PRINTING THIS ANNUAL REVIEW THE AUDITED ACCOUNTS HAD NOT BEEN PREPARED. A FULL SET OF 2020 ACCOUNTS AND ANNUAL STATEMENTS WILL BE PROVIDED ON OUR WEBSITE AS SOON AS THEY ARE AVAILABLE.

A SPECIAL **THANK YOU** TO OUR PARTNERS AND SUPPORTERS

BIRMINGHAM CHILDREN'S TRUST

bvsc the centre for voluntary action

DOME TOURS

eman CHANNEL

ECB

ISLAMIC RELIEF

My Foster Family

West Midlands Violence Reduction Unit

ECC EDWARD CADBURY CENTRE FOR THE PUBLIC UNDERSTANDING OF RELIGION

ETHAR RELIEF

الجمعية الكويتية للعمل الإنساني
Kuwait Society for Humanitarian Action

acp

LOFT25 NEW BEGINNINGS

UNIVERSITY OF BIRMINGHAM

BIRMINGHAM HIPPODROME

Healthy Brum

AS-SUFFA

MACMILLAN CANCER SUPPORT

AL HALAL SUPERMARKET

Mercy Mission

Community Development Worker Service

SJSafeguarding

Birmingham & Solihull Women's Aid

AMAN SOLICITORS ADVOCATES EST. 2003 DEDICATED IN GETTING RESULTS

BRITISH ISLAMIC MEDICAL ASSOCIATION

FOSIS

EXHIBITION ISLAM

MCB The Muslim Council of Britain

ONE UMMAH

mind for better mental health Birmingham

Canal & River Trust Making life better by water

The Apprenticeship Centre

ILMBURST

west midlands police and crime commissioner

Home Office



Telephone: 0121 713 0080
Email: info@greenlanemasjid.org
Website: www.greenlanemasjid.org
App: app.greenlanemasjid.org

Address

Green Lane Masjid and Community Centre
20 Green Lane, Small Heath,
Birmingham, B9 5DB

@GreenLaneMasjid



Charity Number: 112583

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REPORT OF THE BOARD OF TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

The Trustees (who are also directors of the charity for the purposes of the Companies Act) present their Annual Report together with the audited Financial Statements of Green Lane Masjid and Community Centre (the charitable company and the group) for the year ending 31 December 2020.

The Trustees affirm that the Annual Report and money related proclamations of the charitable company and the group consent to the current statutory prerequisites, the requirements of the charitable company and the group's governing document and the provisions of the Statement of Recommended Practice (SORP) to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

The object and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking

Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

STRATEGIC REPORT

Achievements and performance – our services for you

How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public.

In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the Annual Report which is included as an Appendix to this report.

STRATEGIC REPORT - FINANCIAL REVIEW

Financial position

The consolidated Statement of Financial Activities for the year ended 31 December 2020 shows group incoming resources of £3,600,671 (2019: £3,088,446) and group resources expended of £3,148,659 (2019: £5,487,838), generating a surplus of income over expenditure of £452,012 (2019: deficit of expenditure over income of £2,399,392).

As a result, GLMCC's group net assets have increased from £3,622,515 as at 31 December 2019 to £4,074,527 as at 31 December 2020.

Investment policy and performance

GLMCC has various purpose-built rooms accessible to let with shared kitchen and WC. This is solely aimed at single males. Every so often, GLMCC procures out its Community Hall and different regions of the site. Rental income from these facilities for the period added up to £19,688 (2019: £32,168) and was utilised to subsidise the charities activities.

Principal funding sources

The charity's main source of income is voluntary donations. During the year £3,099,640 (2019: £2,645,089) was raised through such donations. Of this source of income, £1,833,259 (2019: £1,792,177) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 20 to the financial statements.

Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

Reserves are represented by the fund balances as disclosed in the Group balance sheet on page 21 of the financial statements.

The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £3,200,370 as at 31 December 2020 (2019: £2,806,917). In assessing our level of free reserves as 31 December 2020 we also exclude unrestricted fixed assets totalling £2,278,979. This leaves free reserves of £921,391 as at 31 December 2020 (2019: free reserves totalling £400,731).

Green Lane Masjid and Community has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise The Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2020 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.

The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the charity and charitable group have adequate resources to continue in operational existence for the foreseeable future. For this reason they have continued to adopt the going concern basis concept in preparing the financial statements.

Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability

Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. This risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people

Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security

Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

STRATEGIC REPORT - FUTURE PLANS

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

The year ended 31 December 2020 has been a difficult year, primarily due to the Covid-19 pandemic.

Nevertheless, going forward, we intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations. We are aware, however, that our plans are dependent upon the charitable company and group being able to continue to operate and come to terms with the impact of the Covid-19 pandemic.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2021 by the permission of Allah SWT.

We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Constitution

Green Lane Masjid and Community Centre (GLMCC) is a company limited by guarantee and is constituted under a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

Method of appointment or election of Trustees

New Trustees are elected by the membership of the charity and appointed for a term of three years. The serving Board of Trustees can co-opt further Trustees for a term of one year under the terms of the Articles of Association.

Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Organisational structure and decision making

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two charitable companies in the Group, GLM Educational Trust and Re-Enlighten.

The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2020 are disclosed in note 15 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a fortnightly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

Key Management Remuneration

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees

All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 12 and 21 to the financial statements.

Key management personnel – chief executive officer

The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position of the charity's finances and the cost of living in general.

Risk Management
The Trustees have assessed the major risks to which the charitable company and the group is exposed, in particular those related to the operations and finances of the charitable company and the group, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Fundraising
The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide. Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06552666 (England and Wales)

Registered Charity number
1125833

Registered office
20 Green Lane
Small Heath
Birmingham
B9 5DB

Trustees
M Saeed
M Nahim
S Akram
A Stevenson
I Ahmed (appointed 26.10.2020)

Senior management
Chief Executive – Kamran Hussain

Senior statutory auditor
Mark Gurney FCCA

Independent auditors
Dains LLP
15 Colmore Row
Birmingham
B3 2BH

Bankers
Barclays Bank plc
534 Coventry Road
Birmingham
B10 0UP

Solicitors
Brabners Chaffe Street LLP
Horton House
Exchange Flags
Liverpool
L2 3YL

STATUTORY RESPONSIBILITIES
Statement of Trustees' Responsibilities

The Trustees (who are also the directors of Green Lane Masjid and Community Centre for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company and charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable group will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are in charge of the support and trustworthiness of the corporate and monetary data included on the magnanimous gathering's site. Enactment in the United Kingdom overseeing the planning and spread of money related proclamations may vary from legislation in other jurisdictions.

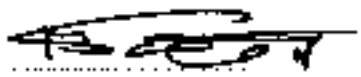
Disclosure of information to auditor
Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- So far as that each Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- That each Trustee has taken all the steps that ought to have been taken as a trustee in order to be aware of any information needed by the charitable group's auditors in connection with preparing their report and to establish that the charitable group's auditors are aware of that information.

AUDITORS

The auditors, Deins LLP, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Approved by order of the Board of Trustees on 8 July 2021 and signed on its behalf by



M Saeed - Trustee

Opinion
We have audited the financial statements of Green Lane Masjid and Community Centre (the 'group and charitable company') for the year ended 31 December 2020 which comprise the consolidated statement of financial activities, consolidated and company balance sheet, consolidated cashflow statement and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the group and parent charitable company's affairs as at 31 December 2020 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion
We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the financial statements we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group and charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information
The Trustees are responsible for the other information. The other information comprises the information included in the chair's foreword and message from the chief executive and report of the Board of Trustees, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006
In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Board of Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Board of Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception
In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Board of Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees
As explained more fully in the Statement of Trustees' Responsibilities set out on page 8, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable group and company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group and charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

- Enquiring with management and others to gain an understanding of the organisation itself including operations, financial reporting and know fraud or error.

- Evaluating and understanding the internal control system.

- Performing analytical procedures as expected or unexpected variances in account balances or classes of transactions appear.

- Testing documentation supporting account balances or classes of transactions.

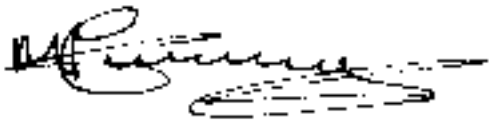
- Confirming accounts receivable and other accounts with a third party.

Because of the inherent limitations of an audit there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Mark Gurney FCCA (Senior Statutory Auditor)
for and on behalf of Dains LLP

Statutory Auditor
Chartered Accountants

Birmingham

Date: 9 July 2021

Dains LLP are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

GREEN LANE MASJID AND COMMUNITY CENTRE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**1,276,332**	**1,833,259**	**3,109,591**	2,645,089
Charitable activities	5				
Education		**142,556**	**60**	**142,616**	208,918
Grants receivable		**36,405**	**10,000**	**46,405**	-
Other trading activities	3	**289,114**	**3,208**	**292,322**	202,271
Investment income	4	**19,688**	**-**	**19,688**	32,168
Total		**1,764,095**	**1,846,527**	**3,610,622**	3,088,446
EXPENDITURE ON					
Raising funds	6	**10,942**	**20,516**	**31,458**	30,715
Charitable activities	7	**525,697**	**1,772,036**	**2,297,733**	4,512,760
Support costs	7	**820,353**	**9,066**	**829,419**	944,363
Total		**1,356,992**	**1,801,618**	**3,158,610**	5,487,838
NET INCOME/(EXPENDITURE)		**407,103**	**44,909**	**452,012**	(2,399,392)
Transfers between funds	19	**(13,650)**	**13,650**	**-**	**-**
Net movement in funds		**393,453**	**58,559**	**452,012**	(2,399,392)
RECONCILIATION OF FUNDS					
Total funds brought forward		**2,806,917**	**815,598**	**3,622,515**	6,021,907
TOTAL FUNDS CARRIED FORWARD		**3,200,370**	**874,157**	**4,074,527**	3,622,515

CONTINUING OPERATIONS
All income and expenditure has arisen from continuing activities.

The Statement of Financial Activities includes all gains and losses recognised during the year.

CONSOLIDATED BALANCE SHEET
AT 31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	14	2,278,979	13,000	2,291,979	2,420,375
CURRENT ASSETS					
Debtors	16	244,517	-	244,517	79,199
Cash at bank and in hand		801,212	861,157	1,662,369	1,189,999
		1,045,729	861,157	1,906,886	1,269,198
CREDITORS					
Amounts falling due within one year	17	(124,338)	-	(124,338)	(69,058)
NET CURRENT ASSETS		921,391	861,157	1,782,548	1,200,140
TOTAL ASSETS LESS CURRENT LIABILITIES		3,200,370	874,157	4,074,527	3,622,515
NET ASSETS		3,200,370	874,157	4,074,527	3,622,515
FUNDS	19				
Unrestricted funds				3,200,370	2,806,017
Restricted funds				874,157	815,598
TOTAL FUNDS				4,074,527	3,622,515

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Board of Trustees on 8 July 2021 and were signed on its behalf by:

M Saeed - Trustee

COMPANY BALANCE SHEET
AT 31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	14	2,278,221	13,000	2,291,221	2,421,136
Investments	15	-	-	-	-
		2,278,221	13,000	2,291,221	2,421,136
CURRENT ASSETS					
Debtors	16	244,517	-	244,517	91,956
Cash at bank		785,098	844,024	1,629,122	1,179,348
		1,029,615	844,024	1,873,639	1,271,304
CREDITORS					
Amounts falling due within one year	17	(195,462)	-	(195,462)	(66,874)
NET CURRENT ASSETS		834,153	844,024	1,678,177	1,204,430
TOTAL ASSETS LESS CURRENT LIABILITIES		3,112,374	857,024	3,969,398	3,625,466
NET ASSETS		3,112,374	857,024	3,969,398	3,625,466
FUNDS					
Unrestricted funds				3,112,374	2,827,001
Restricted funds				857,024	798,465
TOTAL FUNDS				3,969,398	3,625,466

The financial statements were approved by the Board of Trustees on 8 July 2021 and were signed on its behalf by:

M Saeed – Trustee

CONSOLIDATED CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	2020 £	2019 £
Cash flows from operating activities:			
Cash generated from operations	a	**494,491**	(645,312)
Net cash provided by (used in) operating activities		**494,491**	(645,312)
Cash flows from investing activities:			
Purchase of tangible fixed assets		**(22,121)**	(7,732)
Net cash provided by (used in) investing activities		**472,370**	(653,044)
Change in cash and cash equivalents in the reporting period		**472,370**	(653,044)
Cash and cash equivalents at the beginning of the reporting period		**1,189,999**	1,843,043
Cash and cash equivalents at the end of the reporting period		**1,662,369**	1,189,999

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2020

a. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2020	2019
	£	£
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	**452,012**	(2,399,392)
Adjustments for:		
Depreciation charges	**152,517**	154,826
Increase in debtors	**(165,318)**	(43,039)
Increase/(Decrease) in creditors	**55,280**	(12,917)
Donation of current asset investment	**-**	1,655,210
Net cash provided by operating activities	**494,491**	(645,312)

b. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20	Cash flow	**At 31.12.20**
	£	£	**£**
Net cash			
Cash at bank	**1,189,999**	**472,370**	**1,662,369**
Total	**1,189,999**	**472,370**	**1,662,369**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

GENERAL INFORMATION SECTION AND BASIS OF PREPARING THE FINANCIAL STATEMENTS

Green Lane Masjid and Community Centre (GLMCC) is a company limited by guarantee and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on page 15 of these financial statements. Its principal activity is detailed in the trustees' report.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities reporting their accounts in accordance with the Financial Reporting Standard in the UK and Republic of Ireland (FRS 102) (effective from 1 January 2019 (Charities SORP (FRS 102)), the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

GLMCC meets the definition of a public entity under FRS 102. Assets and liabilities are initially recognised at historic cost or transaction value unless otherwise stated in the relevant accounting policy and the financial statements are presented in sterling which is the functional currency of the charity, rounded to the nearest £1.

The Statement of Financial Activities (SOFA) and the Balance Sheet consolidate the Financial Statements of the charitable company and its subsidiary undertakings. The results of the subsidiary undertakings are consolidated on a line by line basis.

No separate SOFA has been presented for the charitable company alone as permitted by section 408 of the Companies Act 2006.

INCOME

All incoming resources are included in the Statement of Financial Activities when the charitable company has entitlement to the funds, certainty of receipt and the amount can be measured with sufficient reliability.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold. Donated facilities are included at the value the charitable company where this can be qualified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

Income tax recoverable in relation to donations under Gift Aid or deeds of covenant is recognised at the time of the donation.

The charity receives grants from other third parties in respect of its activities. Grant income receivable from other third parties is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting or rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

1. ACCOUNTING POLICIES - continued

EXPENDITURE
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS
Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases.

Leasehold improvements	- over the period of the lease
Furniture, fittings and equipment	- 15% reducing balance method
Computer equipment	- 15% straight-line method
Motor vehicles	- 10% straight-line method

TAXATION
The charity is exempt from corporation tax on its charitable activities.

EMPLOYEE BENEFITS
When employees have rendered service to the charity, short-term employee benefits to which the employees are entitled are recognised at the undiscounted amount expected to be paid in exchange for that service.

For defined contribution schemes the amount charged to the Statement of Financial Activities in respect of pension costs and other post-retirement benefits is the contributions payable in the year. Differences between contributions payable in the year and contributions actually paid are shown as either accruals or prepayments in the balance.

FUND ACCOUNTING
General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charitable company and which have not been designated for other purposes.

Designated funds are unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charitable company for particular purposes. The costs of raising and administering such funds are charged against the specific fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

1. ACCOUNTING POLICIES – continued

INVESTMENTS
Investments in subsidiaries are valued at cost less provision for impairment.

Other investments, including current asset investments, are recognised initially at fair value which is normally the transaction price including transaction costs. Subsequently, they are measured at fair value with changes recognised in "net gains/(losses) on investments" in the Statement of Financial Activities if the investments are publicly traded or their fair value can otherwise be measured reliably.

OPERATING LEASES
Rentals under operating leases are charged to the statement of financial activities on a straight line basis over the lease term.

Benefits received and receivable as an incentive to sign an operating lease are recognised on a straight line basis over the period until the date the rent is expected to be adjusted to the prevailing market rate.

FINANCIAL INSTRUMENTS
The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments.

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost.

COMPANY STATUS
The charitable company is a company limited by guarantee. The members of the charitable company are the trustees named in the trustees' report. In the event of the charitable company being wound up the liability in respect of the guarantee is limited to £10 per member of the charitable company.

GOING CONCERN
The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The expected income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

1. ACCOUNTING POLICIES - continued

JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The following is a key source of estimation uncertainty.
Expenditure allocations: expenditure is apportioned where it relates to more than one cost category.

2. INCOME FROM DONATIONS AND LEGACIES

	2020	2019
	£	£
Donations	**3,037,065**	2,581,843
Gift Aid	**62,575**	63,246
	3,099,640	2,645,089

3. INCOME FROM OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Sundry sales	**-**	3,580
Funeral income	**92,695**	104,016
Scouts membership	**2,289**	7,706
Other income	**197,348**	86,969
	292,332	202,271

4. INCOME FROM INVESTMENT INCOME

	2020	2019
	£	£
Rents received	**19,688**	32,168

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	**2020**	2019
		£	£
Madrassa and Other course fees	Education	**142,616**	208,918
Grants receivable	Grants receivable	**46,405**	-
		189,021	208,918

5. INCOME FROM CHARITABLE ACTIVITIES - continued

Grants received, included in the above, are as follows.

	Unrestricted funds £	Restricted funds £	2020 £	2019 £
Heart of England Community Foundation - Coronavirus Resilience fund	-	10,000	**10,000**	-
Coronavirus Job Retention Scheme	36,405	-	**36,405**	-
	36,405	10,000	**46,405**	-

6. EXPENDITURE ON RAISING FUNDS

Other trading activities

	2020 £	2019 £
Direct fundraising expenses	**31,458**	30,715

7. EXPENDITURE ON CHARITABLE ACTIVITIES COSTS

	Direct costs (See note 8)	Grant funding of activities (See note 9)	Support costs (See note 10)	Totals
	£	£	£	£
Charitable activities	**618,328**	**1,679,405**	**-**	**2,297,733**
Support costs	**-**	**-**	**819,468**	**819,468**
	618,328	**1,679,405**	**819,468**	**3,117,201**

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2020	2019
	£	£
Staff costs	**243,256**	239,326
Social security	**12,120**	8,373
Pensions	**4,599**	4,285
Dawah costs	**-**	13,038
Dawah – materials/resources	**-**	6,136
Advertising and promotion	**10,446**	8,084
Social welfare and other donations	**97,861**	2,329,456
Masjid costs	**61,507**	71,230
Equipment hire	**3,610**	3,776
Speakers' fees	**22,464**	53,882
Hospitality	**1,798**	684
Travel expenses – external guests	**(826)**	18,729
Other sundry direct costs	**161,493**	249,558
	618,328	3,006,557

9. GRANTS PAYABLE

	2020	2019
	£	£
Charitable activities	**1,679,405**	1,506,203

During the year ended 31 December 2020 the charity made the following grants in order to contribute towards its charitable objectives.

At the charity's discretion, the charity makes grants to individuals.

Total grants payable to individuals during the year were as follows.

	2020	2019
	£	£
Education and social welfare		
Grants to individuals	**52,737**	40,842

9. GRANTS PAYABLE - continued

At the charity's discretion, the charity makes grants to institutions.

Total grants payable to institutions during the year were as follows.

	2020	2019
	£	£
Education and social welfare		
Islamic Relief	**1,515,068**	1,409,403
Ethar Relief	**111,600**	50,000
Other institutions	**-**	5,958
	1,626,668	3,006,557
Total grants payable to individuals and institutions	**1,679,405**	1,506,203

10. SUPPORT COSTS

	2020	2019
	£	£
Website maintenance	**3,742**	6,270
Staff costs	**166,707**	142,941
Social security	**8,648**	3,721
Rent, rates and insurance	**20,909**	45,296
Light and heat	**33,600**	40,723
Telephone, internet and fax	**3,750**	6,015
Printing, postage and stationery	**9,860**	26,469
Sundry and other costs	**175,670**	180,527
Youth activities	**-**	26,429
Repairs and maintenance	**25,822**	38,606
Legal and professional fees	**112,649**	145,828
Subscriptions	**699**	1,036
Bank charges	**6,784**	12,759
Advertising and promotion	**71,521**	38,310
Travel and subsistence	**16,335**	29,477
Cleaning and waste disposal	**9,006**	34,270
Depreciation of tangible fixed assets	**152,517**	154,826
	818,219	933,503
Governance costs		
Auditor's remuneration	**10,500**	10,200
Legal and professional fees	**700**	660
	11,200	10,860
Total Support Costs	**829,419**	944,363

11. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
Auditors' remuneration	**10,500**	10,200
Depreciation - owned assets	**152,517**	154,826
Payments under operating lease	**792**	1,584

12. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

TRUSTEES' EXPENSES

During the year ended 31 December 2020 trustees' expenses totalling £nil (2019: £nil) were reimbursed to trustees by the charity.

13. STAFF COSTS

	2020	2019
	£	£
Wages and salaries	**409,963**	382,267
Social security costs	**20,768**	12,094
Other pension costs	**4,599**	4,285
	435,330	398,646

The average monthly number of employees during the year was as follows:

	2020	2019
Teaching	**17**	28
Mosque	**21**	23
	38	51

No employees received emoluments in excess of £60,000 (2019: none).

14. TANGIBLE FIXED ASSETS

GROUP	Leasehold improvements £	Furniture, fittings and equipment £	Computer equipment £	Motor vehicles £	Totals £
COST					
At 1 January 2020	**3,109,422**	**376,627**	**3,206**	**22,320**	**3,511,575**
Additions	**-**	**17,821**	**-**	**4,300**	**22,121**
At 31 December 2020	**3,109,422**	**394,448**	**3,206**	**26,620**	**3,533,696**
DEPRECIATION					
At 1 January 2020	**840,392**	**242,377**	**1,967**	**4,464**	**1,089,200**
Charge for year	**128,222**	**21,403**	**481**	**2,411**	**152,517**
At 31 December 2020	**968,614**	**263,780**	**2,448**	**6,875**	**1,241,717**
NET BOOK VALUE					
At 31 December 2020	**2,140,808**	**130,668**	**758**	**19,745**	**2,291,979**
At 31 December 2019	**2,269,030**	**134,250**	**1,239**	**17,856**	**2,422,375**

14. TANGIBLE FIXED ASSETS - continued

COMPANY	Leasehold improvements £	Furniture, fittings and equipment £	Motor vehicles £	Totals £
COST				
At 1 January 2020	**3,109,422**	**345,183**	**22,320**	**3,476,925**
Additions	**-**	**17,821**	**4,300**	**22,121**
At 31 December 2020	**3,109,422**	**363,004**	**26,620**	**3,499,046**
DEPRECIATION				
At 1 January 2020	**840,393**	**210,932**	**4,464**	**1,055,789**
Charge for year	**128,222**	**21,403**	**2,411**	**152,036**
At 31 December 2020	**968,615**	**232,335**	**6,875**	**1,207,825**
NET BOOK VALUE				
At 31 December 2020	**2,140,807**	**130,669**	**19,745**	**2,291,221**
At 31 December 2019	2,269,029	134,251	17,856	2,421,136

15. FIXED ASSET INVESTMENTS

COMPANY	Shares in group undertakings £
COST VALUE	
At 1 January 2020	**11**
Disposals	**(11)**
	11
IMPAIRMENT	
At 1 January 2020	**11**
Eliminated on disposal	**(11)**
	-
IMPAIRMENT	
NET BOOK VALUE	
At 31 December 2020	**-**
At 31 December 2019	-

There were no investment assets outside the UK.

15. FIXED ASSET INVESTMENTS - continued

GLM Educational Trust
Nature of business: Provision of a faith based school

Class of share:
Charitable company limited by guarantee

Summary of trading results is shown below:

	2020	2019
	£	£
Income and endowments		
Other income	**1,086**	-
Expenditure on		
Charitable activities	**(9,951)**	-
Support costs	**(50)**	(66)
Movement in total funds during period	**(8,915)**	(66)

The assets and liabilities of the subsidiary were as follows:

	2020	2019
	£	£
Cash at bank and in hand	**-**	10,877
Creditors: amounts falling due within one year	**-**	(1,896)
	-	8,981

Represented by:

	2020	2019
	£	£
Unrestricted funds	**-**	8,981

15. FIXED ASSET INVESTMENTS - continued

Re-enlighten
Nature of business: Promotion of the Islamic faith

Class of share:
Charitable company limited by guarantee

Summary of trading results is shown below:

	2020	2019
	£	£
Income and endowments		
Donations and legacies	**159,556**	85,992
Other income	**1**	398
Total incoming resources	**159,557**	86,390
Expenditure on		
Charitable activities	**(43,185)**	(91,055)
Support costs	**(8,292)**	(10,117)
Total resources expended	**(51,477)**	(101,172)
Movement in total funds during period	**108,080**	(14,782)

The assets and liabilities of the subsidiary were as follows:

	2020	2019
	£	£
Fixed assets	**758**	1,239
Debtors	**71,822**	-
Cash at bank and in hand	**33,247**	10,650
Creditor: amounts falling due within one year	**(700)**	(14,842)
	105,127	(2,953)

Represented by:

	2020	2019
	£	£
Unrestricted funds	**105,127**	(2,953)

15. FIXED ASSET INVESTMENTS - continued

Summary

The charity had three wholly owned subsidiaries, GLMCC Trading Limited, GLM Youth and Children Services Limited and GLIS Construction Limited, which were all incorporated in England and Wales and which were all dissolved at Companies House during 2020.

There continues to be two charitable companies in the Group, GLM Educational Trust and Re-enlighten, and Re-enlighten was the intermediate parent of a wholly owned subsidiary company, Re-enlighten Trading Limited, which was dissolved at Companies House on 22 September 2020.

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	GROUP		COMPANY	
	2020	2019	**2020**	2019
	£	£	**£**	£
Trade debtors	**2,305**	2,610	**2,305**	2,610
Amounts owed by group undertakings	**-**	-	**-**	14,317
Other debtors	**234,456**	67,947	**234,456**	66,287
Prepayments and accrued income	**7,756**	8,642	**7,756**	8,642
	244,517	79,199	**244,517**	91,856

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	GROUP		COMPANY	
	2020	2019	**2020**	2019
	£	£	**£**	£
Trade creditors	**42,907**	23,961	**42,907**	23,961
Amounts owed by group undertakings	**-**	-	**71,822**	1,021
Taxation and social security	**4,859**	3,633	**4,859**	3,633
Other creditors	**54,568**	5,158	**54,568**	4,137
Accruals	**22,004**	36,306	**21,306**	34,122
	124,338	69,058	**195,462**	66,874

18. OPERATING LEASE COMMITMENTS

The following operating lease payments are committed to be paid within one year:

	Other operating leases	
	2020	**2019**
	£	**£**
Expiring		
Within one year	**-**	792
Within 2-5 years	**-**	-
	-	792

19. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	125,020	535,549	260,822	921,391
Fixed Asset fund	2,681,897	(128,446)	(274,472)	2,278,979
	2,806,917	407,103	(13,650)	3,200,370
Restricted funds				
Africa fund	-	2	-	2
Burma Appeal fund	26,014	(23,040)	-	2,974
Celebrate Eid fund	102,870	(7,979)	-	94,891
Foodbank fund	2,331	29,465	-	31,796
GLM Social Media fund	1,951	100	-	2,051
Iftar fund	(1,680)	-	-	(1,680)
Investing in the Hereafter fund	2,454	-	-	2,454
Masjid Refurbishment & School Project fund	62,643	1,466	-	64,109
Online TV Project fund	6,714	-	-	6,714
Orphans Appeal fund	6,635	(6,937)	-	(302)
Palestine Appeal fund	315	2,173	-	2,488
Qurbani fund	-	4,160	-	4,160
Sadaqah Jariyah Projects fund	4,129	5,263	-	9,392
School Library Fittings fund	3,063	-	-	3,063
Syria Appeal fund	287,553	33,488	-	321,041
Zakat fund	77,308	(1,523)	-	75,785
Zakat-ul-Fitr fund	(2)	2,443	-	2,441
Yemen fund	82,986	(59,860)	-	23,126
Roof Project fund	32	(410)	13,650	13,272
Imed Defib Project fund	566	-	-	566
Salaries fund	34	-	-	34
East Africa fund	1	746	-	747
Emergency Appeal fund	1	-	-	1
Syrian Orphans fund	11,344	(10,215)	-	1,129
Quran Printing fund	531	-	-	531
World in Crisis fund	31,465	(1,100)	-	30,365
Zakat TFGLM fund	49,589	100,560	-	150,149
Restricted funds balance carried forward	758,847	68,802	13,650	841,299

19. MOVEMENT IN FUNDS - continued

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Restricted funds				
Pakistan Water Appeal fund	**39,386**	**(28,182)**	**-**	**11,204**
Kashmir Earthquake Appeal fund	**231**	**600**	**-**	**831**
Lebanon Appeal fund	**-**	**3,689**	**-**	**3,689**
GLM Educational Trust fund	**14,765**	**-**	**-**	**14,765**
Youth and Children fund	**2,369**	**-**	**-**	**2,369**
	56,751	**(23,893)**	**-**	**32,858**
Restricted funds balance brought forward	**758,847**	**68,802**	**13,650**	**841,299**
Total restricted funds	**815,598**	**44,909**	**13,650**	**874,157**
TOTAL FUNDS	**3,622,515**	**452,012**	**-**	**4,074,527**

19. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**1,764,095**	**(1,356,992)**	**407,103**
	1,764,095	**(1,356,992)**	**407,103**
Restricted funds			
Africa fund	**2**	**-**	**2**
Burma Appeal fund	**51,990**	**(75,030)**	**(23,040)**
Celebrate Eid fund	**-**	**(7,979)**	**(7,979)**
Foodbank fund	**35,445**	**(5,980)**	**29,465**
GLM Social Media fund	**100**	**-**	**100**
Masjid Refurbishment & School Project fund	**1,466**	**-**	**1,466**
Orphans Appeal fund	**60,224**	**(67,161)**	**(6,937)**
Palestine Appeal fund	**44,345**	**(42,172)**	**2,173**
Qurbani fund	**42,350**	**(38,190)**	**4,160**
Sadaqah Jariyah Projects fund	**5,431**	**(168)**	**5,263**
Syria Appeal fund	**768,305**	**(734,817)**	**33,488**
Zakat fund	**94,776**	**(96,299)**	**(1,523)**
Zakat-ul-Fitr fund	**32,443**	**(30,000)**	**2,443**
Yemen fund	**160,747**	**(220,607)**	**(59,860)**
Roof Project fund	**240**	**(650)**	**(410)**
East Africa fund	**746**	**-**	**746**
Syrian Orphans fund	**13,026**	**(23,241)**	**(10,215)**
World In Crisis fund	**53,224**	**(54,324)**	**(1,100)**
Zakat TFGLM fund	**320,560**	**(220,000)**	**100,560**
Pakistan Water Appeal fund	**113,818**	**(142,000)**	**(28,182)**
Kashmir Earthquake Appeal fund	**600**	**-**	**600**
Coronavirus Resilience fund	**10,000**	**(10,000)**	**-**
Lebanon Appeal fund	**36,689**	**(33,000)**	**3,689**
	1,846,527	**(1,801,618)**	**44,909**
TOTAL FUNDS	**3,610,622**	**(3,158,610)**	**452,012**

19. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted Funds			
General fund	393,198	(268,178)	125,020
Fixed Asset fund	2,681,897	-	2,681,897
Faith fund	1,655,210	(1,655,210)	-
	4,730,305	(1,923,388)	2,806,917
Restricted Funds			
Africa fund	1,718	(1,718)	-
Burma Appeal fund	54,198	(28,184)	26,014
Celebrate Eid fund	32,975	69,895	102,870
Fidiyah fund	(3,463)	3,463	-
Foodbank fund	3,190	(859)	2,331
Funeral Service fund	39,620	(39,620)	-
GLM Social Media fund	1,951	-	1,951
Iftar fund	(5,995)	4,315	(1,680)
Investing in the Hereafter fund	1,741	713	2,454
Masjid Refurbishment & School Project fund	58,568	4,075	62,643
Online TV Project fund	6,514	200	6,714
Orphans Appeal fund	8,109	(1,474)	6,635
Palestine Appeal fund	7,816	(7,501)	315
Sadaqah Jariyah Projects fund	9,176	(5,047)	4,129
School Library Fittings fund	3,063	-	3,063
Syria Appeal fund	714,701	(427,148)	287,553
Zakat fund	100,553	(23,245)	77,308
Zakat-ul-Fitr fund	35	(37)	(2)
Yemen fund	62,709	20,277	82,986
Roof Project fund	442	(410)	32
Pakistan Appeal fund	(3,395)	3,395	-
Imed Defib Project fund	566	-	566
Deaf Appeal fund	(119)	119	-
Scouts fund	(4,325)	4,325	-
Salaries fund	-	34	34
East Africa fund	-	1	1
Emergency Appeal fund	13,726	(13,725)	1
Syrian Orphans fund	154,866	(143,522)	11,344
Glisk Admission fund	14,997	(14,997)	-
Quran Printing fund	531	-	531
World In Crisis fund	-	31,465	31,465
Zakat TFGLM fund	-	49,589	49,589
Pakistan Water Appeal fund	-	39,386	39,386
Kashmir Earthquake Appeal fund	-	231	231
GLM Educational Trust fund	14,765	-	14,765
Youth and Children fund	2,369	-	2,369
	1,291,602	(476,004)	815,598
TOTAL FUNDS	6,021,907	(2,399,392)	3,622,515

19. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Transfers between funds £	Net movement in funds £
Unrestricted funds				
General fund	**1,227,833**	**(1,489,472)**	**(6,539)**	**(268,178)**
Faith fund	**-**	**(1,655,210)**	**-**	**(1,655,210)**
	1,227,833	**(3,144,682)**	**(6,539)**	**(1,923,388)**
Restricted funds				
Africa fund	**-**	**(1,718)**	**-**	**(1,718)**
Burma Appeal fund	**212,235**	**(240,419)**	**-**	**(28,184)**
Celebrate Eid fund	**226,669**	**(156,774)**	**-**	**69,895**
Fidiyah fund	**9,024**	**(8,592)**	**3,031**	**3,463**
Foodbank fund	**3,737**	**(4,596)**	**-**	**(859)**
Funeral Service fund	**-**	**-**	**(39,620)**	**(39,620)**
GLM Social Media fund	**-**	**-**	**-**	**-**
Iftar fund	**28,097**	**(23,782)**	**-**	**4,315**
Investing in the Hereafter fund	**731**	**(18)**	**-**	**713**
Masjid Refurbishment & School Project fund	**4,035**	**40**	**-**	**4,075**
Online TV Project fund	**208**	**(8)**	**-**	**200**
Orphans Appeal fund	**31,526**	**(33,000)**	**-**	**(1,474)**
Palestine Appeal fund	**42,499**	**(60,000)**	**10,000**	**(7,501)**
Qurbani fund	**26,325**	**(21,735)**	**(4,590)**	**-**
Sadaqah Jariyah Projects fund	**3,732**	**(8,779)**	**-**	**(5,047)**
Syria Appeal fund	**748,379**	**(1,180,117)**	**4,590**	**(427,148)**
Zakat fund	**54,917**	**(78,162)**	**-**	**(23,245)**
Zakat-ul-Fitr fund	**14,963**	**(15,000)**	**-**	**(37)**
Yemen fund	**113,158**	**(92,881)**	**-**	**20,277**
Roof Project fund	**240**	**(650)**	**-**	**(410)**
Pakistan Appeal fund	**10**	**-**	**3,385**	**3,395**
Deaf Appeal fund	**-**	**-**	**119**	**119**
Scouts fund	**-**	**-**	**4,325**	**4,325**
Salaries fund	**34**	**-**	**-**	**34**
East Africa fund	**1**	**-**	**-**	**1**
Emergency Appeal fund	**-**	**(13,725)**	**-**	**(13,725)**
Syrian Orphans Appeal fund	**16,452**	**(159,974)**	**-**	**(143,522)**
Glisk Admissions fund	**5,679**	**(37,537)**	**16,861**	**(14,997)**
World In Crisis fund	**31,590**	**(125)**	**-**	**31,465**
Zakat TFGLM fund	**134,872**	**(75,283)**	**(10,000)**	**49,589**
Pakistan Water Appeal fund	**121,386**	**(82,000)**	**-**	**39,386**
Kashmir Earthquake Appeal fund	**25,231**	**(25,000)**	**-**	**231**
Winter Conference fund	**4,383**	**(18,011)**	**13,628**	**-**
Umrah Tours fund	**500**	**(5,310)**	**4,810**	**-**
	1,860,613	**(2,343,156)**	**6,539**	**(476,004)**
TOTAL FUNDS	**3,088,446**	**(5,487,838)**	**-**	**(2,399,392)**

19. MOVEMENT IN FUNDS - continued

Purpose of Unrestricted Funds

General fund

This fund represents the free funds of the charity that are not designated for particular purposes.

Designated fund – Fixed Asset fund

This fund consists of unrestricted funds that have been set aside by the trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

Designated fund – Faith fund

This fund represents funds applied by the charity to support the advancement of the Islamic faith in the UK, partly in Birmingham but predominantly outside of Birmingham.

This fund was expended in full as at 31 December 2019.

Africa fund

This fund consists of monies raised for humanitarian projects in Africa.

Burma Appeal fund

This fund consists of monies raised to help Muslims being persecuted in Burma.

Celebrate Eid fund

This fund consists of monies raised for Celebrate Eid project.

Fidiyah fund

The Fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

19. MOVEMENT IN FUNDS - continued

Purpose of Restricted Funds

Foodbank fund
This fund consists of monies raised for the GLM Foodbank.

Funeral Service fund
The Funeral Service fund consists of funds raised to help launch the funeral service project as part of our social welfare activities.

This fund was expended in full as at 31 December 2019.

GLM Social Media fund
This fund consists of monies raised to support GLMCC Social Media initiatives.

Iftar fund
The Iftar fund covers the costs of providing a light snack during Ramadan for people wishing to break their fast in the mosque.

Investing in the Hereafter fund
This fund consists of monies raised for projects acting as continuous charity.

Masjid Refurbishment and School Project fund
The Masjid Refurbishment and School Project fund is used to help finance refurbishment works to the community hall and the old masjid.

Online TV Project fund
This fund consists of funds to help launch GLM TV, a new website accessible to the public, who can watch live and pre-recorded content from Green Lane Masjid and Community Centre.

Orphans Appeal fund
The Orphans Appeal fund consists of funds raised to finance orphan sponsorship projects.

Palestine Appeal fund
The Palestine Appeal fund raises money to be used to assist the humanitarian crisis in the Occupied Territories.

Qurbani fund
Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various countries where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.

Sadaqah Jariyah Projects fund
This fund consists of monies raised for multimedia projects acting as continuous charity for donors.

School Library Fittings fund
The School Library Fittings fund is used to finance the installation of library fittings in newly refurbished parts of the charity's buildings.

Syria Appeal fund
This fund consists of funds raised to help the plight of the Syrian people in the recent civil conflict.

Zakat fund
Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

19. MOVEMENT IN FUNDS - continued

Purpose of Restricted Funds - continued

Zakat-ul-Fitr fund

Zakat-ul-Fitr is charity given to the poor at the end of fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr.

Yemen fund

The Yemen fund consists of monies raised for humanitarian support in Yemen.

Roof Project fund

The roof project fund raised money to support refurbishment of the roof at the mosque.

Pakistan Appeal fund

The Pakistan Appeal fund consists of monies raised for humanitarian support in Pakistan.

Imed Dfib fund

Working together with IMED, this fund was set up to raise money to buy two defibrillators to support the local community.

Deaf Appeal fund

This fund consists of monies raised for helping people suffering from deafness.

Scouts fund

The Scouts fund was set up to collect income for the scouts group.

This fund was fully expended as at 31 December 2019.

Salaries fund

This fund was created to collect donations given specifically to support wages and salaries of masjid employees.

East Africa fund

This fund was created to provide humanitarian support after multiple countries in East Africa were severely affected by drought and conflict.

Emergency Appeal fund

This fund was created to support a lady in Syria who had been blinded following a missile attack in Syria. The monies raised are being used to support treatment to recover her eyesight via multiple operations.

Syrian Orphans fund

The fund was created to support setup of the largest Syrian Orphanage in Turkey, housing and providing care for approximately 240 orphans.

GLISK Admission fund

The fund was created to manage funds for Green Lane Institute of Sacred Knowledge, providing Arabic Language and Islamic Studies education.

This fund was fully expended as at 31 December 2019.

19. MOVEMENT IN FUNDS – continued

Purpose of Restricted Funds - continued

Quran Printing fund
This fund consists of monies raised to help with the printing and distribution of copies of the Quran.

World In Crisis fund
This fund consists of monies raised to support various Task Force GLM projects.

Zakat TFGLM fund
This fund is used to capture zakat donations in respect of Task Force GLM projects.

Pakistan Water Appeal fund
This fund was created to set up sustainable sources of clean water in Pakistan.

Kashmir Earthquake Appeal fund
This fund was created to collect monies to help with the aftermath of an earthquake which occurred in Kashmir during 2019.

Coronavirus Resilience fund
This fund was created to support a delivery campaign re self-isolating and/or vulnerable people or those who work for the NHS as a consequence of the Covid-19 pandemic.

Lebanon Appeal fund
This fund consists of monies raised for humanitarian support in Lebanon.

GLM Educational Trust fund
The GLM Educational Trust fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

Youth and Children fund
The Youth and Children fund represents fund of the charity controlled by the charitable company and consolidated into these financial statements.

20. CAPITAL COMMITMENTS

At the year end, the charity had no capital commitments (2019: £nil).

21. RELATED PARTY DISCLOSURES

At the year end, the following balances were owing from(debtor)/to(creditor) GLMCC from the following subsidiaries:

	Debtor		Creditor	
	2020	2019	**2020**	2019
	£	£	**£**	£
GLMCC Trading Limited	-	849	**-**	-
GLIS Construction Limited	**-**	-	**-**	-
GLM Educational Trust	**-**	810	**-**	-
Re-enlighten	**-**	12,657	**71,822**	-
GLM Youth and Children Services Limited	**-**	-	**-**	1,021
	-	14,316	**71,822**	1,021

During the year ended 31 December 2020 the following transactions took place between GLMCC and its subsidiaries.

Re-enlighten
During the year ended 31 December 2020 GLMCC made a donation totalling £113,343 (2019: £nil) to Re-enlighten.

Furthermore, during the year ended 31 December 2020 GLMCC paid wages totalling £32,569 (2019: £59,831) on behalf of Re-enlighten.

As at 31 December 2020 GLMCC owed Re-enlighten an amount totalling £71,822 (2019: Re-enlighten owed GLMCC an amount totalling £12,657).

GLM Educational Trust
During the year ended 31 December 2020 GLM Educational Trust made a donation of £9,951 to GLMCC.

23. CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR 2019

	Unrestricted funds	Restricted funds	2019 Total funds	2018 Total funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	**852,912**	**1,792,177**	**2,645,089**	4,301,903
Charitable activities				
Education	**205,028**	**3,890**	**208,918**	213,025
Other trading activities	**137,775**	**64,496**	**202,271**	165,491
Investment income	**32,118**	**50**	**32,168**	36,146
Total	**1,227,833**	**1,860,613**	**3,088,446**	4,716,565
EXPENDITURE ON				
Raising funds	**3,472**	**27,243**	**30,715**	29,865
Charitable activities	**2,378,972**	**2,133,788**	**4,512,760**	1,748,364
Support costs	**762,238**	**182,125**	**944,363**	736,693
Total	**3,144,682**	**2,343,156**	**5,487,838**	2,514,922
NET INCOME/(EXPENDITURE)	**(1,916,849)**	**(482,543)**	**(2,399,392)**	2,201,643
Transfers between funds	**(6,539)**	**6,539**	**-**	**-**
Net movement in funds	**(1,923,388)**	**(476,004)**	**(2,399,392)**	2,201,643
RECONCILIATION OF FUNDS				
Total funds brought forward	**4,730,305**	**1,291,602**	**6,021,907**	3,820,264
TOTAL FUNDS CARRIED FORWARD	**2,806,917**	**815,598**	**3,622,515**	6,021,907