YORK VINEYARD

England & Wales · Charity number 1125764

Details

Status	Registered
Legal form	Charitable company
Company number	06666388
Registered	2008-09-08
Register	View on the Charity Commission register

Contact

Address	Hamilton House 3 Fawcett Street York YO10 4AH
Phone	07590212635
Email	jonathan.abbey@yorkvineyard.com
Website	www.yorkvineyard.com

Activities

Objects: A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN THE SCHEDULE TO THE ARTICLES HERETO ATTACHED INCLUDING BUT NOT BY WAY OF LIMITATION THROUGH THE PLANTING OF OTHER VINEYARD CHURCHES IN SUCH WAYS AND IN SUCH PARTS OF YORK, THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;B) TO FURTHER CHRISTIAN EDUCATION IN SUCH PARTS OF YORK, THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;C) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING, TRAINING IN LIFE SKILLS AND SUPPORT IN SUCH PARTS OF YORK, THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;D) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: We hold Sunday meetings, mid week groups,training events seminars and out reach programmes in which we seek to worship, train ,educate, provide pastoral care and advance the Kingdom of God. We train

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workers and bring relief to the poor and needy through our compassion ministries in which we provide food and clothing for the homeless, visit the sick and elderly and reach out to the drug addicts.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- City Of York

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£307,185	£336,666	-	-
2024-03-31	£334,389	£291,369	-	-
2023-03-31	£242,113	£258,242	-	-
2022-03-31	£392,328	£199,694	-	-
2021-03-31	£177,396	£152,788	-	-

Trustees

Name	Role	Appointed
DAVID STEPHEN GILL		
DAVID WILLIAM HEATON		
Dr Remi Olamigoke		2024-02-06
Fiona Watson		2025-04-06
MICHAEL JONATHAN ABBEY		

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YORK VINEYARD

England & Wales - Charity number 1125764

Accounts

Reports and Financial Statements

For the year ended 31st March 2025.

York Vineyard

Company Registration Number 6666388
Charity Registration Number 1125764

York Vineyard

Trustees Report

The trustees present their report and financial statements for the year ending 31st March 2025.

Reference and Administrative details

Registered Charity No: 1125764
Company No: 6666388

Principal Bankers:
HSBC
13 Parliament Street
York
YO1 8SG.

Kingdom Bank Ltd
Media House
Padge Road
Beeston
Nottingham
NG9 2RS

Registered Office:
65 Carr Lane
York
YO26 5HN

Company Secretary: Mr D. Heaton

Insurance details:

Congregational
Currer House
Currer Street
Bradford
BD1 5BA

Website: www.yorkvineyard.com
info@yorkvineyard.com

York Vineyard

Structure Governance and Management

Governing Document
York Vineyard is a registered charity, charity number 1125764, duly constituted by means of its Memorandum and Articles of Association and operating as a church. The church was registered a charity on 6th August 2008.

Organisational Structure
York Vineyard is a company limited by guarantee as well as a registered charity, in which the company directors also form the board of Trustees. The liability of each Trustee in the event of a winding up is limited to £1. The day to day running of the church is led by Jonathan Abbey and Nicki Abbey who are Senior Leaders and trustees; they, along with volunteers implement the objectives and execute the administration of the charity.
York Vineyard is connected to the charity Vineyard Churches UK which was formed with the purpose of joining together churches that hold common values and practices. It gives oversight to the pastors of Vineyard churches and facilitates church planting. It helps, serves, and strengthens the churches by leading, training, resourcing, administrating and providing pastoral support to Senior Pastors. York Vineyard uses the name by agreement with VCUK&I.
York Vineyard gives 5% of its income to support the work of VCUK&I. This is consistent with the church's aims of sharing in training of Christian workers and advancing the Kingdom of God.

Trustees
The trustees who have served during the year are as follows:
N. Abbey Chairman
M. J. Abbey
D.S. Gill
D.W. Heaton
Dr R Oligoke

Appointment of Trustees
Trustees are appointed from candidates who are generally from within the Vineyard movement and considered based on their skills, experience and sympathy with the aims of York Vineyard.
Most of the current trustees also act as trustees with other Charities and so are experienced in such capacity. We hold training days for trustees to keep them up to date.
MJ Abbey and N Abbey in addition to Trustees are both paid full time employees of the charity.

Risk Management
The systems of internal control are designed to provide reasonable but not absolute, assurance against material misstatement or loss. They include:
1. An annual budget approved by the Trustees.
2. Regular consideration by the Trustees of financial reports.
3. Delegation of authority and of duties.
4. Identification and management of risks.

The Trustees aim to review on a regular basis the main risks that the church faces and are of the opinion that adequate systems are in place to mitigate any significant matters arising from operational and business risks.
The Trustees are aware of the Hallmarks of a well-run charity and seek to run this charity in accordance with them. The charity runs a purchase order system for approving of expenditure prior to commitment.

Objectives
The principal objects of the charity are as follows.
To grow the Vineyard church in York in order that we can fulfil our mission which is, furthering of the gospel of Jesus Christ, building up the faith of Christian believers, sharing in the training of workers, promoting Christian education advancing the Kingdom of God and bringing relief to the poor, the needy, the sick and elderly.
In support of these objects the Church receives gifts and donations by its attendees and supporters and many of these are given by way of Gift Aid and so are further enhanced by a tax reclaim.
In the execution of the objects of the Church, we express them in specific and practical ways described below and as such, the application of its resources are similarly displayed in the financial statements.
The aim of York Vineyard is to extend the Kingdom of God by drawing people into a relationship with Jesus Christ through its activities. We seek to do this by our Sunday meetings, mid-week groups, training events, seminars and outreach programmes. We seek to bring both adults, young people, and children into a greater spiritual, intellectual and moral awareness and to advance the practical application of Christianity. We seek to express the love and mercy of God to both those inside the church and in the community outside. We do this in particular through our compassion and mercy ministries. These ministries feed and clothe the homeless, visit the sick and elderly and reach out to drug addicts.
This work is done by a voluntary workforce who have themselves experienced Gods help and want to offer practical help to others in need. We seek to help people with better life skills, in relationships, marriage, money, work habits, community life, and education.
We seek to fulfil our objectives through the following means:
Pastoral Care.
Training and life skills.
Work among the poor and underprivileged.
Outreach to the community.
Worship services with teaching.
Children and young adults training and lifeskills.

Activities and Performance

Objectives for the Year.
• To carry out the main objectives outlined above
• To host and facilitate training events for the wider church.
• To set up and establish a hub for Vineyard College in Hamiton House
• To carry out building works to Hamilton House, Phase1.
The church continues to grow and develop as we carry out the objectives set out above.
The hub for WTC Theology continues to grow enabling people to study part time programmes and different courses up to MA. We received a grant towards this from York Community Church who we partner with in this of Two thousand pounds, York Vineyard invested Four thousand pounds as part of our annual giving which went towards running costs and the salary of a part time Hub director.
We continue to run with church volunteers a Trussel Trust foodbank giving out hundreds of food parcels to those in need. We have another team of volunteers, Grow Baby, distributing clothing for 0–5-year-olds to families in need.
We continue to host and facilitate several training events for the wider church. These have been organised by the church and other Christian churches which is in keeping with our vision to serve the wider church.
In September 2024 we became the sixth hub for the Vineyard College the college is hosted by York Vineyard and run by VCUK&I.
We gratefully received a grant of £25,000 from the Beatrice Laing Trust for building development which we began in 2024. This, along with donations from the church members and a grant from Benefact Trust carried over from the previous financial year enabled us to complete phase one and make a start on phase two of the building works. Developing a new staircase and fire doors at the rear of the building and beginning work on the entrance and foyer of the building, which is ongoing.
Pastoral Care. We mainly operate this through small groups (we have 20 groups operating) of about 8-12 people, which are headed up by trained leaders, and in that smaller community of a weekly meeting, most needs would be taken care of. In cases where there is a greater need pastorally, the individual or family concerned would be allocated time with the Senior Pastors and our Pastoral staff.
Training. We seek to train leaders in pastoral issues, training people with regards to ministering to the poor and outreach to the community. We hold various seminars in which we include life skills, marriage courses, parenting, ethical living, discipleship and leadership.
Ministry to the poor. We are doing work with the homeless and vulnerably housed seeking to help those in need by sign posting and also through the distribution of food parcels. We also have worked alongside other churches in seeking to alleviate the poverty in the city. We distributed Christmas hampers to those in need working with Besom.
Outreach to the community; Here we seek to touch the community with God’s love with acts of kindness such as handing out small gifts, helping people to clear their gardens, praying with the sick and troubled, we also have a team that visit the elderly on a regular basis and hold services for this age group.
Worship Services: Here we give practical biblical teaching to enable members and visitors to have a God centred lifestyle. We did this with a mixture of online services and in person services.
Children and young adults; We have various groups for our children and youth in which life skills are taught along with practical biblical teaching to enable them to live a God centred lifestyle. We have up to 80 young children involved in these groups. We also give training on serving the greater community.

Responsibilities of the Board of Trustees.

Charity and company law requires the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, and its incoming and outgoing resources for the period. In preparing those financial statements the Board of Trustees should follow best practice and are required to.

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are both reasonable and prudent;
- Comply with relevant accounting standards, and give clear explanation when they are departed from.
- Prepare financial statements on a going concern basis.

The Board of trustees is responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity (suitable for publication) and to enable them to comply with relevant charity legislation current at that time. They must also see that the charity is operating efficiently and effectively while safeguarding the assets against fraud or theft.

MJ Abbey.....
Trustee / Director

Independent Inspection – report to the members

Report to the trustees/ members of	York Vineyard		
On accounts for the year ended	31st March 2020.	**Charity no (if any)**	1125764
Set out on pages	8-15		

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
   - proper accounting records are kept (in accordance with section 41 of the Act); and
   - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	
Name:			
Relevant professional qualification(s) or body (if any):			
Address:			

Statement of Financial Activities (including the Income & Expenditure Account) for the year to 31st March 2025.

	Notes	Unrestricted funds 2024/25 £	Restricted Designated funds 2024/25 £	Total funds 2024/25 £	Total funds 2023/24 £
Incoming resources from generated funds					
Grants and gifts received	1c	259,931	45,471	305,402	333,305
Other Income		0	0	0	0
Investment income		1,783	0	1,783	1,084
Total incoming resources		261,714	45,471	307,185	334,367
Resources Expended					
Charitable activities	3	272,512	47,570	320,082	273,809
Governance costs	5	16,584	0	16,584	17,560
Total resources expended		289,096	47,570	336,666	291,369
Net (resources expended)/incoming for the period and net movement in funds		27,382	2,099	29,481	42,998
Total funds Brought forward		293,457	79,741	373,198	330,200
Balance carried forward 31st March 2025.	9	266,075	77,642	343,717	373,198

Balance sheet as at 31st March 2025

	Notes	As at 31st March 2025 £	As at 31st March 2024 £
Fixed Assets			
Tangible Fixed Assets	8	697,122	719,004
			-
Current Assets			
Debtors and prepayments	10	-	-
Cash at Bank and in hand		117,981	126,471
Creditors: due within a year	11	2,927	1,699
Net Current Assets		115,054	124,772
Creditors: Long term	12	468,459	470,554
Net Assets		343,717	373,222
Funds			
Funds Unrestricted		266,075	293,481
Restricted		41,300	41,300
Designated		36,342	38,441
Total Funds	9	343,717	373,222

For the year ending 31st March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit of its accounts in accordance with section 476 of the Companies Act 2006.
The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime and in accordance with FRS102SORP

M J Abbey ……..

Trustee / Director

Notes to the financial statements
For the year ended 31st March 2025

1. Accounting Policies

a. Accounting Convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transfer value unless otherwise stated in these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK, FRS102 issued on 16th July 2016

b. Funds Accounting

All funds have been analysed into their different types, namely unrestricted funds, which are not subject to any special restrictions, and they can be used as the Trustees decide. Restricted funds are where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. Endowment funds are where the capital may not be spent but which allows income to be used. York Vineyard has received no endowment funds. Restricted grants for the purchase of fixed assets are taken to a capital reserve account and the associated depreciation is charged to that account over the life of the asset.

c. Incoming Resources

Donations and tithes are credited to the financial statements as received. Tax refunds are not taken until received, however, the amount receivable is calculated and noted in the accounts. The value of services provided by volunteers has not been included in these accounts.

d. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates.

- Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and service for beneficiaries. It includes costs of an indirect nature necessary to support them. As noted in the Trustee's Report the principal objects of the charity are advancement of the Christian Faith, Relief of the poor and needy, the sick and the elderly and the furtherance of religious and secular public education including the provision of lifeskills. These are practically expressed under the following activities:
    - Pastoral care;
    - Training and lifeskills;
    - Work among the poor;
    - Outreach to the community;
    - Worship services;
    - Work among children and young adults.
    - As such all expenditure is analysed under that basis.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees, and costs linked to the strategic management of the charity.

e. Fixed Assets and Depreciation

Fixed assets are capitalised (net of grants) if the expenditure is over £500 and have an expected economic life of more than two years, except where the purchase is part of a larger project, which will amount in total to over £500 and have a useful life in excess of two years.

Depreciation is based on 25% on the year-end reducing balance except in the case of the buildings, which are depreciated on a straight-line basis over 25 years. As no specific valuation for land and buildings exists the Trustees deem for depreciation purposes the buildings to represent 40% of the land and buildings initial gross cost. Freehold land is not depreciated.

f. Comparative figures

All comparative figures are presented on a like for like basis.

2. Income and Expenditure

Income and related expenditure is wholly attributable to the Charity's principal activities. All income arises in the UK.

3. Total resources expended

	Pastor &Care	Children & Youth	Out-reach	Poor	Training	Worship Services	Total 2025	Total 2024
	£	£	£	£	£	£	£	£
Costs Directly related to activities	2,180	8,419	5,383	2,323	4,860	43,205	66,370	72,895
Grant & gifts (Basis-direct)	0	0	9,232	10,000	0	0	19,232	17,524
Staff costs (Basis – usage)	30,798	15,399	15,399	15,399	15,399	46,197	138,591	135,700
	32,978	23,818	30,014	27,722	20,259	89,402	224,193	226,119
Support costs								
General office administration	2,162	1,081	1,081	1,081	1,081	3,244	9,730	9,381
Mortgage Interest							38,589	35,174
Finance Costs								3,658
Building Refurbishment							47,570	3,135
	2,162	1,081	1,081	1,081	1,081	3,244	95,889	47,690
	35,140	24,899	31,095	28,803	21,340	92,646	320,082	273,809

4. Grants and gifts

	Unrestricted funds	Restricted funds	Total for 2024/25	Total for 2023/24
Grants made during the period were as follows:				
Vineyard Churches UK	13,232	0	13,232	12,500
One Voice York NOLB	2,000	0	2,000	0
Ministry to the poor	0	0	0	500
Shine Relief Trust	3000	0	3,000	3,000
Education centre local	0	0	0	449
YOYO	1,000	0	1,000	1,000
University of York ST J	0	0	0	75
	0	0	0	0
	19,232	0	19,232	17,524

5. Governance costs

	Year 2024/25	Year 2023/24
Staff Costs	15,503	16,517
Office costs	1,081	1,043
	16,584	17,560

6. Taxation

York Vineyard is a registered charity and is accordingly exempt from taxation on its charitable activities.

7. **Staff costs** reflect salary, social security and pension contributions. £84,494 attributed to the two paid trustees.

8. Fixed Assets

	Freehold Land & Buildings	Fixtures and Fittings (incl. Computers)	Total
	£	£	£
COST			
As at 1st April 2024	752,122	39,467	791,589
Transfer			-
Additions	-	568	568
Disposals	-	-	-
As at 31 March 2025	752,122	40,035	792,157
DEPRECIATION			
As at 1st April 2024	41,531	31,054	72,585
Transfer	-	-	-
Charge for the year	20,205	2,245	22,450
Charge to Capital Grant Reserve	-	0	0
Eliminated on disposal	-	-	-
As at 31 March 2025	61,736	33,299	95,035
NET BOOK VALUES			
	-		
As at 31 March 2025	690,386	6,736	697,122

9. Funds and their analysis between assets

	Unrestricted Fund	Restricted Fund	Designated Fund	Total
	£	£	£	£
As at 1st April 2024	293,457	41,300	38,441	373,198
Incoming Resources for period	261,714	25,425	20,046	307,185
Resources Expended for period	289,096	25,425	22,145	336,666
Balance as at 31 March 2025	266,075	41,300	36,342	343,717
Capital Grant Reserve Movement	0	0	0	0
Total Resources as at 31 March 2025	266,075	41,300	36,342	343,717
Total funds can be analysed as follows				
Fixed assets	697,122	-		697,122
Mortgage	468,459	-		468,459
Current Assets	40,339	41,300	36,342	117,981
Creditors	2,927	-		2,927
Total	266,075	41,300	36,342	343,717

The designated and restricted funds held at 31st March 2025 are in respect of planned improvements/developments of the freehold premises.

10. Debtors

As at the 31st March 2025 the charity had no debtors.

11. Contingent Liabilities

There are no known contingent liabilities

12. Long term liabilities

There is a mortgage liability on the property Hamilton House at 3 Fawcett Street. The mortgage is with Kingdom Bank for £490,000 to be repaid over 30 years. As of 31st March 2025, amount due £468,459

13. Reserves Policy

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

YORK VINEYARD

England & Wales - Charity number 1125764

Accounts

Reports and Financial Statements

For the year ended 31st March 2024.

York Vineyard

Company Registration Number 6666388
Charity Registration Number 1125764

York Vineyard
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In support of these objects the Church receives gifts and donations by its attendees and supporters and many of these are given by way of Gift Aid and so are further enhanced by a tax reclaim.
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Outreach to the community.
Worship services with teaching.
Children and young adults training and lifeskills.

Activities and Performance

Objectives for the Year.
- To carry out the main objectives outlined above
- To expand by establishing a second Sunday service.
- To set up and establish a hub for WTC theology in Hamiton House
- To host and facilitate training events for the wider church.

In October 2023 we started a second Sunday service to accommodate growing numbers, we now run a 9.30am and 11.15am service. On top of this we are developing our Ryedale site in Malton.
In September 2023 in partnership with York Community Church we became a hub for WTC theology enabling people to study part time programmes and different courses up to MA. We received a grant of Two thousand pounds from YCC, and one thousand pounds from both One Voice York and Hull Vineyard. York Vineyard invested six thousand pounds as part of our annual giving which went towards set up costs and the salary of a part time Hub director.
We have continued to develop the Trussel Trust foodbank giving out hundreds of food parcels to those in need. We have another team of volunteers, Grow Baby, distributing clothing for 0–5-year-olds to families in need.
We continue to host and facilitate several training events for the wider church. These have been organised by the church and other Christian churches which is in keeping with our vision to serve the wider church.
We gratefully received a grant of £41,300 from the Benefact Trust for building development which will enable us to achieve so many more of our objectives, particularly with our compassion ministries. We hope to start these developments in 2024-25.
Pastoral Care. We mainly operate this through small groups (we have 20 groups operating) of about 8-12 people, which are headed up by trained leaders, and in that smaller community of a weekly meeting, most needs would be taken care of. In cases where there is a greater need pastorally, the individual or family concerned would be allocated time with the Senior Pastors and our Pastoral staff.
Training. We seek to train leaders in pastoral issues, training people with regards to ministering to the poor and outreach to the community. We hold various seminars in which we include life skills, marriage courses, parenting, ethical living, discipleship and leadership.
Ministry to the poor. We are doing work with the homeless and vulnerably housed seeking to help those in need by sign posting and also through the distribution of food parcels. We also have worked alongside other churches in seeking to alleviate the poverty in the city. We distributed Christmas hampers to those in need working with Besom.
Outreach to the community; Here we seek to touch the community with God's love with acts of kindness such as handing out small gifts, helping people to clear their gardens, decorating homes, praying with the sick and troubled, we also have a team that visit the elderly on a regular basis and hold services for this age group.
Worship Services: Here we give practical biblical teaching to enable members and visitors to have a God centred lifestyle. We did this with a mixture of online services and in person services.
Children and young adults; We have various groups for our children and youth in which life skills are taught along with practical biblical teaching to enable them to live a God centred lifestyle. We have up to 80 young children involved in these groups. We also give training on serving the greater community.

Responsibilities of the Board of Trustees.

Charity and company law requires the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, and its incoming and outgoing resources for the period. In preparing those financial statements the Board of Trustees should follow best practice and are required to.

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are both reasonable and prudent;
- Comply with relevant accounting standards, and give clear explanation when they are departed from.
- Prepare financial statements on a going concern basis.

The Board of trustees is responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity (suitable for publication) and to enable them to comply with relevant charity legislation current at that time. They must also see that the charity is operating efficiently and effectively while safeguarding the assets against fraud or theft.

MJ Abbey.....
Trustee / Director

Independent Examiners Report to the Trustees/Directors of York Vineyard on the Accounts for the Year Ended 31st March 2024

I report to the charity trustees on my examination of the accounts of the company for the year ended 31st March 2024.

As the charity's trustees of the company, who are also the directors of the company for the purposes of company law you are responsible for the preparation of accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directors given by the Charity Commission under Section 145(5)(b) of the 2011 Act.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that

- accounting records were not kept in accordance with Section 386 of the Companies Act 2006, or
- the accounts do not accord with such records, or
- the accounts do not comply with relevant accounting requirements under Section 396 of the Companies Act 2006 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination, or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Ward FCA
4 Tower Street
York
YO1 9SB

M Ward 23/12/24

Statement of Financial Activities (including the Income & Expenditure Account) for the year to 31st March 2024.

	Notes	Unrestricted funds 2023/24 £	Restricted Designated funds 2023/24 £	Total funds 2023/24 £	Total funds 2022/23 £
Incoming resources from generated funds					
Grants and gifts received	1c	249,564	83,741	333,305	241,937
Other Income		0	0	0	0
Investment income		1,084	0	1,084	176
Total incoming resources		250,648	83,741	334,389	242,113
Resources Expended					
Charitable activities	3	269,809	4000	273,809	242,306
Governance costs	5	17,560	0	17,560	15,936
Total resources expended		287,369	4000	291,369	258,242
Net (resources expended)/incoming for the period and net movement in funds		36,721	79,741	43,020	16,129
Total funds Brought forward		330,200	0	330,200	346,329
Balance carried forward 31st March 2024.	9	293,479	79,741	373,220	330,200

Balance sheet as at 31st March 2024

	Notes	As at 31st March 2024 £	As at 31st March 2023 £
Fixed Assets			
Tangible Fixed Assets	8	719,004	739,846
			-
Current Assets			
Debtors and prepayments	10	-	-
Cash at Bank and in hand		126,471	69,889
Creditors: due within a year	11	1,699	1,000
Net Current Assets		124,772	68,889
Creditors: Long term	12	470,554	478,533
Net Assets		373,222	330,202
Funds			
Funds Unrestricted		293,481	330,202
Restricted		41,300	
Designated		38,441	
Total Funds	9	373,222	330,202

For the year ending 31st March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit of its accounts in accordance with section 476 of the Companies Act 2006.
The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime and in accordance with FRS102SORP

M J Abbey .....

Trustee / Director

Notes to the financial statements
For the year ended 31st March 2024

1. Accounting Policies

a. Accounting Convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transfer value unless otherwise stated in these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK, FRS102 issued on 16th July 2016

b. Funds Accounting

All funds have been analysed into their different types, namely unrestricted funds, which are not subject to any special restrictions, and they can be used as the Trustees decide. Restricted funds are where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. Endowment funds are where the capital may not be spent but which allows income to be used. York Vineyard has received no endowment funds. Restricted grants for the purchase of fixed assets are taken to a capital reserve account and the associated depreciation is charged to that account over the life of the asset.

c. Incoming Resources

Donations and tithes are credited to the financial statements as received. Tax refunds are not taken until received, however, the amount receivable is calculated and noted in the accounts. The value of services provided by volunteers has not been included in these accounts.

d. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates.

- Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and service for beneficiaries. It includes costs of an indirect nature necessary to support them. As noted in the Trustee's Report the principal objects of the charity are advancement of the Christian Faith, Relief of the poor and needy, the sick and the elderly and the furtherance of religious and secular public education including the provision of lifeskills. These are practically expressed under the following activities:
    - Pastoral care;
    - Training and lifeskills;
    - Work among the poor;
    - Outreach to the community;
    - Worship services;
    - Work among children and young adults.
    - As such all expenditure is analysed under that basis.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees, and costs linked to the strategic management of the charity.

e. Fixed Assets and Depreciation

Fixed assets are capitalised (net of grants) if the expenditure is over £500 and have an expected economic life of more than two years, except where the purchase is part of a larger project, which will amount in total to over £500 and have a useful life in excess of two years.

Depreciation is based on 25% on the year-end reducing balance except in the case of the buildings, which are depreciated on a straight-line basis over 25 years. As no specific valuation for land and buildings exists the Trustees deem for depreciation purposes the buildings to represent 40% of the land and buildings initial gross cost. Freehold land is not depreciated.

f. Comparative figures

All comparative figures are presented on a like for like basis.

2. Income and Expenditure

Income and related expenditure is wholly attributable to the Charity's principal activities. All income arises in the UK.

Notes to the financial statements
For the year ended 31st March 2024

3. Total resources expended

	Pastor &Care	Children & Youth	Out-reach	Poor	Training	Worship Services	Total 2024	Total 2023
	£	£	£	£	£	£	£	£
Costs Directly related to activities	1,721	9,725	5,136	2,068	8,480	45,765	72,895	60,717
Grant & gifts (Basis-direct)	0	0	13,500	4,024	0	0	17,524	20,021
Staff costs (Basis – usage)	30,155	15,078	15,078	15,078	15,078	45,233	135,700	115,245
	31,876	24,803	33,714	21,170	23,558	90,998	226,119	195,983
Support costs								
General office administration	2,085	1,042	1,042	1,042	1,042	3,128	9,381	6,289
Mortgage Interest	1,000	6,000	6,000	6,000	3,000	13,174	35,174	26,753
Finance Costs								3,658
Building Refurbishment						3,135	3,135	9,623
	3,085	7,042	7,042	7,042	4,042	19,437	47,690	46,323
	34,961	31,845	40,756	28,212	27,600	110,435	273,809	242,306

Notes to the financial statements
For the year ended 31st March 2024

4. Grants and gifts

	Unrestricted funds	Restricted funds	Total for 2023/24	Total for 2022/23
Grants made during the period were as follows:				
Vineyard Churches UK	12,500	0	12,500	10,000
VCUK&I Ukraine Appeal	0	0	0	5,000
Ministry to the poor	500	0	500	993
Shine Relief Trust	3000	0	3,000	2,000
Wharfedale area	0	0	0	500
YOYO	1,000	0	1,000	0
University of York ST J	75	0	75	0
Besom	0	0	0	298
Hull Vineyard	0	0	0	1,230
Education centre local	449		449	
	17,524	0	17,524	20,021

5. Governance costs

	Year 2023/24	Year 2022/23
Staff Costs	16,517	15,237
Office costs	1,043	699
	17,560	15,936

6. Taxation

York Vineyard is a registered charity and is accordingly exempt from taxation on its charitable activities.

7. **Staff costs** reflect salary, social security and pension contributions. £86,744 attributed to the two paid trustees.

8. Fixed Assets

	Freehold Land & Buildings	Fixtures and Fittings (incl. Computers)	Total
	£	£	£
COST			
As at 1st April 2023	752,122	37,353	789,475
Transfer			-
Additions	-	2,113	2,113
Disposals	-	-	-
As at 31 March 2024	752,122	39,466	791,588
DEPRECIATION			
As at 1st April 2023	21,201	28,428	49,629
Transfer	-	-	-
Charge for the year	20,330	2,626	22,956
Charge to Capital Grant Reserve	-	0	0
Eliminated on disposal	-	-	-
As at 31 March 2024	41,531	31,054	72,585
NET BOOK VALUES			
	-		
As at 31 March 2024	710,591	8,412	719,003

Notes to the financial statements
For the year ending 31st March 2024

9. Funds and their analysis between assets

	Unrestricted Fund	Restricted Fund	Designated Fund	Total
	£	£	£	£
As at 1st April 2023	330,201	0	0	330,201
Incoming Resources for period	250,648	45,300	38,441	334,389
Resources Expended for period	287,369	4000	0	291,369
Balance as at 31 March 2024	293,480	41,300	38,441	373,221
Capital Grant Reserve Movement	0	0	0	0
Total Resources as at 31 March 2024	293,480	41,300	38,441	373,221
Total funds can be analysed as follows				
Fixed assets	719,004	-		719,004
Mortgage	470,554	-		470,554
Current Assets	46,730	41,300	38,441	126,471
Creditors	1,699	-		1,699
Total	293,481	41,300	38,441	373,222

The designated and restricted funds held at 31st March 2024 are in respect of planned improvements/developments of the freehold premises.

10. Debtors

As at the 31st March 2024 the charity had no debtors.

11. Contingent Liabilities

There are no known contingent liabilities

12. Long term liabilities

There is a mortgage liability on the property Hamilton House at 3 Fawcett Street. The mortgage is with Kingdom Bank for £490,000 to be repaid over 30years. As of 31st March 2024 amount due £470,554

13. Reserves Policy

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

YORK VINEYARD

England & Wales - Charity number 1125764

Accounts

Reports and Financial Statements

For the year ended 31st March 2023.

York Vineyard

Company Registration Number 6666388
Charity Registration Number 1125784

York Vineyard

Trustees Report

The trustees present their report and financial statements for the year ending 31st March 2023.

Reference and Administrative details

Registered Charity No: 1125764
Company No: 6666388

Principal Bankers:
HSBC
13 Parliament Street
York
YO1 8SG.

Kingdom Bank Ltd
Media House
Padge Road
Beeston
Nottingham
NG9 2RS

Registered Office:
65 Carr Lane
York
YO26 5HN

Company Secretary: Mr D. Heaton

Insurance details:

Congregational
Currer House
Currer Street
Bradford
BD1 5BA

Website: www.yorkvineyard.com
info@yorkvineyard.com

York Vineyard

Structure Governance and Management

Governing Document

York Vineyard is a registered charity, charity number 1125764, duly constituted by means of its Memorandum and Articles of Association and operating as a church. The church was registered a charity on 6th August 2008.

Organisational Structure

York Vineyard is a company limited by guarantee as well as a registered charity, in which the company directors also form the board of Trustees. The liability of each Trustee in the event of a winding up is limited to £1. The day to day running of the church is led by Jonathan Abbey and Nicki Abbey who are Senior Leaders and trustees; they, along with volunteers implement the objectives and execute the administration of the charity.

York Vineyard is connected to the charity Vineyard Churches UK which was formed with the purpose of joining together churches that hold common values and practices. It gives oversight to the pastors of Vineyard churches and facilitates church planting. It helps, serves, and strengthens the churches by leading, training, resourcing, administrating and providing pastoral support to Senior Pastors. York Vineyard uses the name by agreement with VCUK&I.

York Vineyard gives 5% of its income to support the work of VCUK&I. This is consistent with the church's aims of sharing in training of Christian workers and advancing the Kingdom of God.

Trustees

The trustees who have served during the year are as follows:

N. Abbey Chairman
M. J. Abbey
D.S. Gill
D.W. Heaton
J. Wood
J. Foster

Appointment of Trustees

Trustees are appointed from candidates who are generally from within the Vineyard movement and considered based on their skills, experience and sympathy with the aims of York Vineyard.

Most of the current trustees also act as trustees with other Charities and so are experienced in such capacity. We hold training days for trustees to keep them up to date.

MJ Abbey and N Abbey in addition to Trustees are both paid full time employees of the charity.

Risk Management
The systems of internal control are designed to provide reasonable but not absolute, assurance against material misstatement or loss. They include:
1. An annual budget approved by the Trustees.
2. Regular consideration by the Trustees of financial reports.
3. Delegation of authority and of duties.
4. Identification and management of risks.

The Trustees aim to review on a regular basis the main risks that the church faces and are of the opinion that adequate systems are in place to mitigate any significant matters arising from operational and business risks.
The Trustees are aware of the Hallmarks of a well-run charity and seek to run this charity in accordance with them. The charity runs a purchase order system for approving of expenditure prior to commitment.

Objectives
The principal objects of the charity are as follows.
To grow the Vineyard church in York in order that we can fulfil our mission which is, furthering of the gospel of Jesus Christ, building up the faith of Christian believers, sharing in the training of workers, promoting Christian education advancing the Kingdom of God and bringing relief to the poor, the needy, the sick and elderly.
In support of these objects the Church receives gifts and donations by its attendees and supporters and many of these are given by way of Gift Aid and so are further enhanced by a tax reclaim.
In the execution of the objects of the Church, we express them in specific and practical ways described below and as such, the application of its resources are similarly displayed in the financial statements.
The aim of York Vineyard is to extend the Kingdom of God by drawing people into a relationship with Jesus Christ through its activities. We seek to do this by our Sunday meetings, mid-week groups, training events, seminars and outreach programmes. We seek to bring both adults, young people, and children into a greater spiritual, intellectual and moral awareness and to advance the practical application of Christianity. We seek to express the love and mercy of God to both those inside the church and in the community outside. We do this in particular through our compassion and mercy ministries. These ministries feed and clothe the homeless, visit the sick and elderly and reach out to drug addicts.
This work is done by a voluntary workforce who have themselves experienced Gods help and want to offer practical help to others in need. We seek to help people with better life skills, in relationships, marriage, money, work habits, community life, and education.
We seek to fulfil our objectives through the following means:
Pastoral Care.
Training and life skills.
Work among the poor and underprivileged.
Outreach to the community.
Worship services with teaching.
Children and young adults training and lifeskills.

Activities and Performance

Objectives for the Year.
- To carry out the main objectives outlined above
- To set up and establish a new Trussell Trust food bank centre in Hamilton House.
- To set up and establish a Grow Baby pop up shop for free distribution of 0-5 clothing
- To draw up plans to develop Hamilton House.
- To host and facilitate training events for the wider church.

In September 2022 we set up a food bank centre operating on a weekly basis with a team of volunteers form the church. Working with Trussell Trust the aim is to distribute food to those in need. We also have a team from RAY working alongside our food bank team assisting refugees, asylum seekers and migrants.
In September 2022 we started our Grow Baby ministry developing a pop up shop. Here we have another team of volunteers who distribute clothing for 0–5-year-olds to families in need. The clothing is donated and bought by church members. This also operates on a weekly basis running alongside our Soft play group which is community based space for parents to come together and is free and again run by volunteers from the church.
We continue to make space to accommodate the Sunflower club which is a group that helps Ukrainian refugee children and families to settle and thrive in York.
We have hosted and facilitated a number of training events in our new building for the wider church. These have been organised by the church and other Christian churches which is in keeping with our vision to serve the wider church.

Pastoral Care. We mainly operate this through small groups (we have 16 groups operating) of about 8-12 people, which are headed up by trained leaders, and in that smaller community of a weekly meeting, most needs would be taken care of. In cases where there is a greater need pastorally, the individual or family concerned would be allocated time with the Senior Pastors.
Training. We seek to train leaders in pastoral issues, training people with regards to ministering to the poor and outreach to the community. We hold various seminars in which we include life skills, marriage courses, parenting, ethical living, discipleship and leadership.
Ministry to the poor. We are doing work with the homeless and vulnerably housed seeking to help those in need by sign posting and also through the distribution of food parcels. We also have worked alongside other churches in seeking to alleviate the poverty in the city. We distributed Christmas hampers to those in need working with Besom.
Outreach to the community; Here we seek to touch the community with God's love with acts of kindness such as handing out small gifts, helping people to clear their gardens, decorating homes, praying with the sick and troubled, we have built this into the church programme on a regular basis.
Worship Services: Here we give practical biblical teaching to enable members and visitors to have a God centred lifestyle. We did this with a mixture of online services and in person services.
Children and young adults; We have various groups for our children and youth in which life skills are taught along with practical biblical teaching to enable them to live a God centred lifestyle. We have up to 80 young children involved in these groups. We also give training on serving the greater community.

Responsibilities of the Board of Trustees.

Charity and company law requires the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, and its incoming and outgoing resources for the period. In preparing those financial statements the Board of Trustees should follow best practice and are required to.

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are both reasonable and prudent;
- Comply with relevant accounting standards, and give clear explanation when they are departed from.
- Prepare financial statements on a going concern basis.

The Board of trustees is responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity (suitable for publication) and to enable them to comply with relevant charity legislation current at that time. They must also see that the charity is operating efficiently and effectively while safeguarding the assets against fraud or theft.

MJ Abbey.....
Trustee / Director

Independent Examiners Report to the Trustees/Directors of York Vineyard on the Accounts for the Year Ended 31st March 2023

I report to the charity trustees on my examination of the accounts of the company for the year ended 31st March 2023.

As the charity's trustees of the company, who are also the directors of the company for the purposes of company law you are responsible for the preparation of accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directors given by the Charity Commission under Section 145(5)(b) of the 2011 Act.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that

- accounting records were not kept in accordance with Section 386 of the Companies Act 2006, or
- the accounts do not accord with such records, or
- the accounts do not comply with relevant accounting requirements under Section 396 of the Companies Act 2006 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination, or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Ward FCA
4 Tower Street
York
YO1 9SB

M Ward 22/11/23

Statement of Financial Activities (including the Income & Expenditure Account) for the year to 31st March 2023.

	Notes	Unrestricted funds 2022/23 £	Restricted funds 2022/23 £	Total funds 2022/23 £	Total funds 2021/22 £
Incoming resources from generated funds					
Grants and gifts received	1c	241,937	0	241,937	392,319
Other Income		0	0	0	0
Investment income		176	0	176	9
Total incoming resources		242,113	0	242,113	392,328
Resources Expended					
Charitable activities	3	242,306	0	242,306	187,806
Governance costs	5	15,936	0	15,936	11,888
Total resources expended		258,242	0	258,242	199,694
Net (resources expended)/incoming for the period and net movement in funds		16,129	0	16,129	192,634
Total funds Brought forward		346,329	0	346,329	153,695
Balance carried forward 31st March 2023.	9	330,200	0	330,200	346,329

Balance sheet as at 31st March 2023

	Notes	As at 31st March 2023 £	As at 31st March 2022 £
Fixed Assets			
Tangible Fixed Assets	8	739,846	758,130
			-
Current Assets			
Debtors and prepayments	10	-	-
Cash at Bank and in hand		69,889	79,905
Creditors: due within a year	11	1,000	6,384
Net Current Assets		68,889	73,521
Creditors: Long term	12	478,533	485,322
Net Assets		330,202	346,329
Funds			
Funds Unrestricted		330,202	346,329
Total Funds	9	330,202	346,329

For the year ending 31st March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit of its accounts in accordance with section 476 of the Companies Act 2006.
The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime and in accordance with FRS102SORP

M J Abbey .....

Trustee / Director

Notes to the financial statements
For the year ended 31st March 2023

1. Accounting Policies

a. Accounting Convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transfer value unless otherwise stated in these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK, FRS102 issued on 16th July 2016

b. Funds Accounting

All funds have been analysed into their different types, namely unrestricted funds, which are not subject to any special restrictions, and they can be used as the Trustees decide. Restricted funds are where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. Endowment funds are where the capital may not be spent but which allows income to be used. York Vineyard has received no endowment funds. Restricted grants for the purchase of fixed assets are taken to a capital reserve account and the associated depreciation is charged to that account over the life of the asset.

c. Incoming Resources

Donations and tithes are credited to the financial statements as received. Tax refunds are not taken until received, however, the amount receivable is calculated and noted in the accounts. The value of services provided by volunteers has not been included in these accounts.

d. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates.

- Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and service for beneficiaries. It includes costs of an indirect nature necessary to support them. As noted in the Trustee's Report the principal objects of the charity are advancement of the Christian Faith, Relief of the poor and needy, the sick and the elderly and the furtherance of religious and secular public education including the provision of lifeskills. These are practically expressed under the following activities:
    - Pastoral care;
    - Training and lifeskills;
    - Work among the poor;
    - Outreach to the community;
    - Worship services;
    - Work among children and young adults.
    - As such all expenditure is analysed under that basis.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees, and costs linked to the strategic management of the charity.

e. Fixed Assets and Depreciation

Fixed assets are capitalised (net of grants) if the expenditure is over £500 and have an expected economic life of more than two years, except where the purchase is part of a larger project, which will amount in total to over £500 and have a useful life in excess of two years.

Depreciation is based on 25% on the year-end reducing balance except in the case of the buildings, which are depreciated on a straight-line basis over 25 years. As no specific valuation for land and buildings exists the Trustees deem for depreciation purposes the buildings to represent 40% of the land and buildings initial gross cost. Freehold land is not depreciated.

f. Comparative figures

All comparative figures are presented on a like for like basis.

2. Income and Expenditure

Income and related expenditure is wholly attributable to the Charity's principal activities. All income arises in the UK.

3. Total resources expended

	Pastor &Care	Children & Youth	Out-reach	Poor	Training	Worship Services	Total 2023	Total 2022
	£	£	£	£	£	£	£	£
Costs Directly related to activities	1,575	6,054	7,617	3,000	6,140	36,331	60,717	53,309
Grant & gifts (Basis-direct)	0	0	10,500	9,521	0	0	20,021	15,609
Staff costs (Basis – usage)	25,610	12,805	12,805	12,805	12,805	38,415	115,245	98,350
	27,185	18,859	30,922	25,326	18,945	74,746	195,983	167,268
Support costs								
General office administration	1,397	699	699	699	699	2,096	6,289	8,640
Mortgage Interest	2,000	4,000	4,000	4,000	4,000	8,753	26,753	11,898
Finance Costs			1,000	1,000		1,658	3,658	
Building Refurbishment	1,000	1,000	2,000	2,000	1,000	2,623	9,623	
	4,397	5,699	7,699	7,699	5,699	15,130	46,323	20,538
	31,582	24,558	38,621	33,025	24,644	89,876	242,306	187,806

Notes to the financial statements
For the year ended 31st March 2023

4. Grants and gifts

	Unrestricted funds	Restricted funds	Total for 2022/23	Total for 2021/22
Grants made during the period were as follows:				
Vineyard Churches UK	10,000	0	10,000	8,500
VCUK&I Ukraine Appeal	5,000	0	5,000	4,050
Ministry to the poor	993	0	993	809
Shine Relief Trust	2000	0	2,000	1,000
Wharfedale area	500	0	500	
Congregation Jesus Trust	0	0	0	1,200
University of York SU	0	0	0	50
Besom	298	0	298	
Hull Vineyard	1,230	0	1,230	
	20,021	0	20,021	15,609

5. Governance costs

	Year 2022/23	Year 2021/22
Staff Costs	15,237	10,928
Office costs	699	960
	15,936	11,888

6. Taxation

York Vineyard is a registered charity and is accordingly exempt from taxation on its charitable activities.

7. **Staff costs** reflect salary, social security and pension contributions. £78,219 attributed to the two paid trustees.

8. Fixed Assets

	Freehold Land & Buildings	Fixtures and Fittings (incl. Computers)	Total
	£	£	£
COST			
As at 1st April 2022	752,122	37,353	789,475
Transfer			-
Additions	0	0	0
Disposals	-	-	-
As at 31 March 2023	752,122	37,353	789,475
DEPRECIATION			
As at 1st April 2022	5,893	25,452	31,345
Transfer	-	-	-
Charge for the year	15,308	2,976	18,284
Charge to Capital Grant Reserve	-	0	0
Eliminated on disposal	-	-	-
As at 31 March 2023	21,201	28,428	49,629
NET BOOK VALUES			
	-		
As at 31 March 2023	730,921	8,925	739,846

Notes to the financial statements
For the year ending 31st March 2023

9. Funds and their analysis between assets

	Unrestricted Fund	Restricted Fund	Total
	£	£	£
As at 1st April 2022	346,329	0	346,329
Incoming Resources for period	242,114	0	242,114
Resources Expended for period	258,242	0	258,242
Balance as at 31 March 2023	330,201	0	330,201
Capital Grant Reserve Movement	0	0	0
Total Resources as at 31 March 2023	330,201	0	330,201
Total funds can be analysed as follows			
Fixed assets	739,846	-	739,846
Mortgage	478,533	-	478,533
Current Assets	69,889	-	69,889
Creditors	1,000	-	1,000
Total	330,202	-	330,202

10. Debtors

As at the 31st March 2023 the charity had no debtors.

11. Contingent Liabilities

There are no known contingent liabilities

12. Long term liabilities

There is a mortgage liability on the property Hamilton House at 3 Fawcett Street. The mortgage is with Kingdom Bank for £490,000 to be repaid over 30years. As of 31st March 2023 amount due £478,533

13. Reserves Policy

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

YORK VINEYARD

England & Wales - Charity number 1125764

Accounts

Reports and Financial Statements

For the year ended 31st March 2022.

York Vineyard

Company Registration Number 6666388
Charity Registration Number 1125764

York Vineyard
Trustees Report
The trustees present their report and financial statements for the year ending 31st March 2022.

Reference and Administrative details
Registered Charity No: 1125764
Company No: 6666388

Principal Bankers:
HSBC
13 Parliament Street
York
YO1 8SG.

Registered Office:
65 Carr Lane
York
YO26 5HN

Company Secretary: Mr D. Heaton

Insurance details:

Congregational
Currer House
Currer Street
Bradford
BD1 5BA

Website: www.yorkvineyard.com
info@yorkvineyard.com

York Vineyard

Structure Governance and Management

Governing Document

York Vineyard is a registered charity, charity number 1125764, duly constituted by means of its Memorandum and Articles of Association and operating as a church. The church was registered a charity on 6th August 2008.

Organisational Structure

York Vineyard is a company limited by guarantee as well as a registered charity, in which the company directors also form the board of Trustees. The liability of each Trustee in the event of a winding up is limited to £1. The day to day running of the church is led by Jonathan Abbey and Nicki Abbey who are Senior Leaders and also trustees; they, along with volunteers implement the objectives and execute the administration of the charity.
York Vineyard is connected to the charity Vineyard Churches UK which was formed with the purpose of joining together churches that hold common values and practices. It gives oversight to the pastors of Vineyard churches and facilitates church planting. It helps, serves and strengthens the churches by leading, training, resourcing, administrating and providing pastoral support to Senior Pastors. York Vineyard uses the name by agreement with VCUK&I.
York Vineyard gives 5% of its income to support the work of VCUK&I. This is consistent with the church's aims of sharing in training of Christian workers and advancing the Kingdom of God.

Trustees

The trustees who have served during the year are as follows:
N. Abbey Chairman
M. J. Abbey
D.S. Gill
D.W. Heaton
J. Wood

Appointment of Trustees

Trustees are appointed from candidates who are generally from within the Vineyard movement and considered on the basis of their skills, experience and sympathy with the aims of York Vineyard.
The majority of the current trustees also act as trustees with other Charities and so are experienced in such capacity. We hold training days for trustees in order to keep them up to date.
MJ Abbey and N Abbey in addition to Trustees are both paid full time employees of the charity.

Risk Management
The systems of internal control are designed to provide reasonable but not absolute, assurance against material misstatement or loss. They include:
1. An annual budget approved by the Trustees;
2. Regular consideration by the Trustees of financial reports;
3. Delegation of authority and of duties;
4. Identification and management of risks.

The Trustees aim to review on a regular basis the main risks that the church faces and are of the opinion that adequate systems are in place to mitigate any significant matters arising from operational and business risks.
The Trustees are aware of the Hallmarks of a well run charity and seek to run this charity in accordance with them. The charity runs a purchase order system for approving of expenditure prior to commitment.

Objectives
The principal objects of the charity are as follows.
To grow the Vineyard church in York in order that we can fulfil our mission which is, furthering of the gospel of Jesus Christ, building up the faith of Christian believers, sharing in the training of workers, promoting Christian education advancing the Kingdom of God and bringing relief to the poor, the needy, the sick and elderly.
In support of these objects the Church receives gifts and donations by its attendees and supporters and many of these are given by way of Gift Aid and so are further enhanced by a tax reclaim.
In the execution of the objects of the Church we express them in specific and practical ways described below and as such, the application of its resources are similarly displayed in the financial statements.
The aim of York Vineyard is to extend the Kingdom of God by drawing people into a relationship with Jesus Christ through its activities. We seek to do this by our Sunday meetings, mid-week groups, training events, seminars and outreach programmes. We seek to bring both adults, young people, and children into a greater spiritual, intellectual and moral awareness and to advance the practical application of Christianity. We seek to express the love and mercy of God to both those inside the church and in the community outside. We do this in particular through our compassion and mercy ministries. These ministries feed and clothe the homeless, visit the sick and elderly and reach out to drug addicts.
This work is done by a voluntary workforce who have themselves experienced Gods help and want to offer practical help to others in need. We seek to help people with better life skills, in relationships, marriage, money, work habits, community life, and education.
We seek to fulfil our objectives through the following means:
Pastoral Care;
Training and lifeskills;
Work among the poor and underprivileged;
Outreach to the community;
Worship services with teaching;
Children and young adults training and lifeskills.

Activities and Performance

Objectives for the Year.
- To navigate the church through the Covid -19 pandemic
- To purchase the Hamilton House property for church worship.
- To alleviate hardship and poverty.
- To touch the community with acts of kindness.
- To continue our online church reach.

In April 2021 we moved into Hamilton House, a building located in Fawcett street central to the city. We started with a short term rent free agreement, giving us time to gather funds to purchase the building in order that we could have a home of our own. In August 2021 we purchased the building enabling us to hold our worship services here. We also run our other ministries from the property which are connected to the objectives of the church.
The charity raised the funds from donations given by church members and we also took out a mortgage with Kingdom bank for £490,000 which enabled us to purchase the property.
Covid 19. The charity continued to take action in line with government advice and suspended all physical gatherings during lockdowns. The charity continued to hold online services for both adults and children. We also held our mid week groups and training by operating zoom meetings online. The reach of the charity has continued to increase within the city and region by continuing to stream services on youtube alongside our physical meetings.
Pastoral Care. We mainly operate this through small groups (we have 16 groups operating) of about 8-12 people, which are headed up by trained leaders, and in that smaller community of a weekly meeting, most needs would be taken care of. In cases where there is a greater need pastorally, the individual or family concerned would be allocated time with the Senior Pastors.
Training. We seek to train leaders in pastoral issues, training people with regards to ministering to the poor and outreach to the community. We hold various seminars in which we include life skills, marriage courses, parenting, ethical living, discipleship and leadership.
Ministry to the poor. We are doing work with the homeless and vulnerably housed taking out food and hot drinks and seeking to help those in need by sign posting and also through the distribution of food parcels. We also have worked alongside other churches in seeking to alleviate the poverty in the city. We distributed Christmas hampers to those in need working with Besom.
Outreach to the community; Here we seek to touch the community with God's love with acts of kindness such as handing out small gifts, helping people to clear their gardens, decorating homes, praying with the sick and troubled, we have built this into the church programme on a monthly basis. Some of these ministries have been restricted due to the covid restrictions.
Worship Services; Here we give practical biblical teaching to enable members and visitors to have a God centred lifestyle. We did this with a mixture of online only services and in person services adhering to government guidelines.
Children and young adults; We have various groups for our children and youth in which life skills are taught along with practical biblical teaching to enable them to live a God centred lifestyle. We have up to 60 young children involved in these groups. We also give training on serving the greater community. Again a lot of this has functioned online but we started to open up our in person meetings in September 2021.

Responsibilities of the Board of Trustees.

Charity and company law requires the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, and its incoming and outgoing resources for the period. In preparing those financial statements the Board of Trustees should follow best practice and are required to;

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are both reasonable and prudent;
- Comply with relevant accounting standards, and give clear explanation when they are departed from;
- Prepare financial statements on a going concern basis.

The Board of trustees is responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity (suitable for publication) and to enable them to comply with relevant charity legislation current at that time. They must also see that the charity is operating efficiently and effectively while safeguarding the assets against fraud or theft.

MJ Abbey.....
Trustee / Director

Independent Examiners Report to the Trustees/Directors of York Vineyard on the Accounts for the Year Ended 31st March 2022

I report to the charity trustees on my examination of the accounts of the company for the year ended 31st March 2022.

As the charity's trustees of the company, who are also the directors of the company for the purposes of company law you are responsible for the preparation of accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directors given by the Charity Commission under Section 145(5)(b) of the 2011 Act.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that

- accounting records were not kept in accordance with Section 386 of the Companies Act 2006, or
- the accounts do not accord with such records, or
- the accounts do not comply with relevant accounting requirements under Section 396 of the Companies Act 2006 other than any requirement that the accounts give a true and fair view which is not a matter considered a part of the independent examination, or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Ward FCA
4 Tower Street
York
YO1 9SB

23/12/22

Balance sheet as at 31st March 2022

	Notes	Unrestricted funds 2021/22 £	Restricted funds 2021/22 £	Total funds 2021/22 £	Total funds 2020/21 £
Incoming resources from generated funds					
Grants and gifts received	1c	392,319	0	392,319	177,350
Other Income		0	0	0	0
Investment income		9	0	9	46
Total incoming resources		392,328	0	392,328	177,396
Resources Expended					
Charitable activities	3	187,806	0	187,806	141,519
Governance costs	5	11,888	0	11,888	11,269
Total resources expended		199,694	0	199,694	152,788
Net (resources expended)/incoming for the period and net movement in funds		192,634	0	192,634	24,608
Total funds Brought forward		153,695	0	153,695	129,087
Balance carried forward 31st March 2022.	9	346,329	0	346,329	153,695

	Notes	As at 31st March 2022 £	As at 31st March 2021 £
Fixed Assets			
Tangible Fixed Assets	8	758,130	10,303
			-
Current Assets			
Debtors and prepayments	10	-	-
Cash at Bank and in hand		79,905	145,354
Creditors: due within a year	11	6,384	1,960
Net Current Assets		73,521	143,394
Creditors: Long term	12	485,322	-
Net Assets		346,329	153,697
Funds			
Funds Unrestricted		346,329	153,697
Total Funds	9	346,329	153,697

For the year ending 31st March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit of its accounts in accordance with section 476 of the Companies Act 2006.
The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime and in accordance with FRS102SORP

M J Abbey .....

Trustee / Director

Notes to the financial statements
For the year ended 31st March 2022

1. Accounting Policies

a. Accounting Convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transfer value unless otherwise stated in these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK, FRS102 issued on 16th July 2016

b. Funds Accounting

All funds have been analysed into their different types, namely unrestricted funds, which are not subject to any special restrictions, and they can be used as the Trustees decide. Restricted funds are where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. Endowment funds are where the capital may not be spent but which allows income to be used. York Vineyard has received no endowment funds. Restricted grants for the purchase of fixed assets are taken to a capital reserve account and the associated depreciation is charged to that account over the life of the asset.

c. Incoming Resources

Donations and tithes are credited to the financial statements as received. Tax refunds are not taken until received, however, the amount receivable is calculated and noted in the accounts. The value of services provided by volunteers has not been included in these accounts.

d. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates.

- Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and service for beneficiaries. It includes costs of an indirect nature necessary to support them. As noted in the Trustee's Report the principal objects of the charity are advancement of the Christian Faith, Relief of the poor and needy, the sick and the elderly and the furtherance of religious and secular public education including the provision of lifeskills. These are practically expressed under the following activities:
    - Pastoral care;
    - Training and lifeskills;
    - Work among the poor;
    - Outreach to the community;
    - Worship services;
    - Work among children and young adults.

  As such all expenditure is analysed under that basis.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees, and costs linked to the strategic management of the charity.

e. Fixed Assets and Depreciation

Fixed assets are capitalised (net of grants) if the expenditure is over £500 and have an expected economic life of more than two years, except where the purchase is part of a larger project, which will amount in total to over £500 and have a useful life in excess of two years.

Depreciation is based on 25% on the year-end reducing balance except in the case of the buildings, which are depreciated on a straight-line basis over 25 years. As no specific valuation for land and buildings exists the Trustees deem for depreciation purposes the buildings to represent 40% of the land and buildings initial gross cost. Freehold land is not depreciated.

f. Comparative figures

All comparative figures are presented on a like for like basis.

2. Income and Expenditure

Income and related expenditure is wholly attributable to the Charity's principal activities. All income arises in the UK.

Notes to the financial statements
For the year ended 31st March 2022

3. Total resources expended

	Pastor &Care	Children & Youth	Out-reach	Poor	Training	Worship Services	Total 2022	Total 2021
	£	£	£	£	£	£	£	£
Costs Directly related to activities	3,263	7,745	4,077	0	5,019	33,205	53,309	29,273
Grant & gifts (Basis-direct)	0	0	8,500	7,109	0	0	15,609	10,827
Staff costs (Basis – usage)	21,855	10,928	10,928	10,928	10,928	32,783	98,350	94,113
	25,118	18,673	23,505	18,037	15,947	65,988	167,268	134,213
Support costs allocated to activities								
General office administration	1,920	960	960	960	960	2,880	8,640	7,306
Mortgage Interest	1,000	2,000			1,000	7,898	11,898	
	2,920	2,960	960	960	1,960	10,778	20,538	7,306
	28,038	21,633	24,465	18,997	17,907	76,766	187,806	141,519

Notes to the financial statements
For the year ended 31st March 2022

4. Grants and gifts

	Unrestricted funds	Restricted funds	Total for 2021/22	Total for 2020/21
Grants made during the period were as follows:				
Vineyard Churches UK	8,500	0	8,500	8,500
VCUK&I Ukraine Appeal	4,050	0	4,050	1,380
Ministry to the poor	809	0	809	200
Shine Relief Trust	1000	0	1,000	0
Teacher compassion	0	0	0	747
Congregation Jesus Trust	1,200	0	1,200	0
University of York SU	50	0	50	0
	15,609	0	15,609	10,827

5. Governance costs

	Year 2021/22	Year 2020/21
Staff Costs	10,928	10,457
Office costs	960	812
	11,888	11,269

6. Taxation

York Vineyard is a registered charity and is accordingly exempt from taxation on its charitable activities.

7. **Staff costs** reflect salary, social security and pension contributions. £78,426 attributed to the two paid trustees.

8. Fixed Assets

	Freehold Land & Buildings	Fixtures and Fittings (incl. Computers)	Total
	£	£	£
COST			
As at 1st April 2021	-	31,779	31,779
Transfer			-
Additions	752,122	5,575	757,697
Disposals	-	-	-
As at 31 March 2022	752,122	37,354	789,476
DEPRECIATION			
As at 1st April 2021	-	21,475	21,475
Transfer	-	-	-
Charge for the year	5,893	3,977	9,870
Charge to Capital Grant Reserve	-	0	0
Eliminated on disposal	-	-	-
As at 31 March 2022	5,893	25,452	31,345
NET BOOK VALUES			
	-		
As at 31 March 2022	746,229	11,902	758,131

Notes to the financial statements
For the year ending 31st March 2022

9. Funds and their analysis between assets

	Unrestricted Fund	Restricted Fund	Total
	£	£	£
As at 1st April 2021	153,695	0	153,695
Incoming Resources for period	392,328	0	392,328
Resources Expended for period	199,694	0	199,694
Balance as at 31 March 2022	346,329	0	346,329
Capital Grant Reserve Movement	0	0	0
Total Resources as at 31 March 2022	346,329	0	346,329
Total funds can be analysed as follows			
Fixed assets	758,130	-	758,130
Mortgage	485,322	-	485,322
Current Assets	79,905	-	79,905
Creditors	6,384	-	6,384
Total	346,329	-	346,329

10. Debtors

As at the 31st March 2022 the charity had no debtors.

11. Contingent Liabilities

There are no known contingent liabilities

12. Long term liabilities

There is a mortgage liability on the property Hamilton House at 3 Fawcett Street. The mortgage is with Kingdom Bank for £490,000 to be repaid over 30years. As of 31st March 2022 amount due £485,322.

13. Reserves Policy

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

YORK VINEYARD

England & Wales - Charity number 1125764

Accounts

Reports and Financial Statements

For the year ended 31st March 2021.

York Vineyard

Company Registration Number 6666388
Charity Registration Number 1125764

York Vineyard
Trustees Report
The trustees present their report and financial statements for the year ending 31st March 2021.

Reference and Administrative details
Registered Charity No: 1125764
Company No: 6666388

Principal Bankers:
HSBC
13 Parliament Street
York
YO1 8SG.

Registered Office:
Springfield House
Gate Helmsley
York
YO41 1NF

Company Secretary: Mr D. Heaton

Insurance details:

Ansvar Insurance Company Ltd
Ansvar House
St Leonards Road
Eastbourne, East Sussex
BN21 3UR

Website: www.yorkvineyard.com
info@yorkvineyard.com

York Vineyard

Structure Governance and Management

Governing Document

York Vineyard is a registered charity, charity number 1125764, duly constituted by means of its Memorandum and Articles of Association and operating as a church. The church was registered a charity on 6th August 2008.

Organisational Structure

York Vineyard is a company limited by guarantee as well as a registered charity, in which the company directors also form the board of Trustees. The liability of each Trustee in the event of a winding up is limited to £1. The day to day running of the church is led by Jonathan Abbey and Nicki Abbey who are Senior Leaders and also trustees; they, along with volunteers implement the objectives and execute the administration of the charity.
York Vineyard is connected to the charity Vineyard Churches UK which was formed with the purpose of joining together churches that hold common values and practices. It gives oversight to the pastors of Vineyard churches and facilitates church planting. It helps, serves and strengthens the churches by leading, training, resourcing, administrating and providing pastoral support to Senior Pastors. York Vineyard uses the name by agreement with VCUK&I.
York Vineyard gives 5% of its income to support the work of VCUK&I. This is consistent with the church's aims of sharing in training of Christian workers and advancing the Kingdom of God.

Trustees

The trustees who have served during the year are as follows:
N. Abbey Chairman
M. J. Abbey
D.S. Gill
D.W. Heaton
J. Wood

Appointment of Trustees

Trustees are appointed from candidates who are generally from within the Vineyard movement and considered on the basis of their skills, experience and sympathy with the aims of York Vineyard.
The majority of the current trustees also act as trustees with other Charities and so are experienced in such capacity. We hold training days for trustees in order to keep them up to date.
MJ Abbey and N Abbey in addition to Trustees are both paid full time employees of the charity.

Risk Management
The systems of internal control are designed to provide reasonable but not absolute, assurance against material misstatement or loss. They include:
1. An annual budget approved by the Trustees;
2. Regular consideration by the Trustees of financial reports;
3. Delegation of authority and of duties;
4. Identification and management of risks.

The Trustees aim to review on a regular basis the main risks that the church faces and are of the opinion that adequate systems are in place to mitigate any significant matters arising from operational and business risks.
The Trustees are aware of the Hallmarks of a well run charity and seek to run this charity in accordance with them. The charity runs a purchase order system for approving of expenditure prior to commitment.

Objectives
The principal objects of the charity are as follows.
To grow the Vineyard church in York in order that we can fulfil our mission which is, furthering of the gospel of Jesus Christ, building up the faith of Christian believers, sharing in the training of workers, promoting Christian education advancing the Kingdom of God and bringing relief to the poor, the needy, the sick and elderly.
In support of these objects the Church receives gifts and donations by its attendees and supporters and many of these are given by way of Gift Aid and so are further enhanced by a tax reclaim.
In the execution of the objects of the Church we express them in specific and practical ways described below and as such, the application of its resources are similarly displayed in the financial statements.
The aim of York Vineyard is to extend the Kingdom of God by drawing people into a relationship with Jesus Christ through its activities. We seek to do this by our Sunday meetings, mid-week groups, training events, seminars and outreach programmes. We seek to bring both adults, young people, and children into a greater spiritual, intellectual and moral awareness and to advance the practical application of Christianity. We seek to express the love and mercy of God to both those inside the church and in the community outside. We do this in particular through our compassion and mercy ministries. These ministries feed and clothe the homeless, visit the sick and elderly and reach out to drug addicts.
This work is done by a voluntary workforce who have themselves experienced Gods help and want to offer practical help to others in need. We seek to help people with better life skills, in relationships, marriage, money, work habits, community life, and education.
We seek to fulfil our objectives through the following means:
Pastoral Care;
Training and lifeskills;
Work among the poor and underprivileged;
Outreach to the community;
Worship services with teaching;
Children and young adults training and lifeskills.

Activities and Performance

Objectives for the Year.

- The development of the church through gathering people;
- To consolidate the financial base of the charity in order to grow it's output;
- To alleviate hardship and poverty;
- To touch the community with acts of kindness.
- To help the elderly and lonely;

Covid 19. In March 2020 the charity took action in line with government advice and suspended all physical gatherings during lockdowns. The charity continued to function by providing online services for both adults and children. We also held our mid week groups and training by operating zoom meetings online.The reach of the charity increased within the city and region when we started streaming services on youtube.

Pastoral Care. We mainly operate this through small groups (we have 16 groups operating) of about 8-12 people, which are headed up by trained leaders, and in that smaller community of a weekly meeting, most needs would be taken care of. In cases where there is a greater need pastorally, the individual or family concerned would be allocated time with the Senior Pastors.

Training. We seek to train leaders in pastoral issues, training people with regards to ministering to the poor and outreach to the community. We hold various seminars in which we include life skills, marriage courses, parenting, ethical living, discipleship and leadership.

Ministry to the poor. We are doing work with the homeless and vulnerably housed taking out food and hot drinks and seeking to help those in need by sign posting and also through the distribution of food parcels. We also have worked alongside other churches in seeking to alleviate the poverty in the city. We distributed Christmas hampers to those in need working with Besom.

Outreach to the community; Here we seek to touch the community with God's love with acts of kindness such as handing out small gifts, helping people to clear their gardens, decorating homes, praying with the sick and troubled, we have built this into the church programme on a monthly basis. Some of these ministries have been restricted during the lockdowns.

Worship Services; Here we give practical biblical teaching to enable members and visitors to have a God centred lifestyle.

Children and young adults; We have various groups for our children and youth in which life skills are taught along with practical biblical teaching to enable them to live a God centred lifestyle. We have up to 60 young children involved in these groups. We also give training on serving the greater community.

Responsibilities of the Board of Trustees.

Charity and company law requires the Board of Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, and its incoming and outgoing resources for the period. In preparing those financial statements the Board of Trustees should follow best practice and are required to;

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are both reasonable and prudent;
- Comply with relevant accounting standards, and give clear explanation when they are departed from;
- Prepare financial statements on a going concern basis.

The Board of trustees is responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity (suitable for publication) and to enable them to comply with relevant charity legislation current at that time. They must also see that the charity is operating efficiently and effectively while safeguarding the assets against fraud or theft.

MJ Abbey.....
Trustee / Director

Independent Examiners Report to the Trustees/Directors of York Vineyard on the Accounts for the Year Ended 31st March 2021

I report to the charity trustees on my examination of the accounts of the company for the year ended 31st March 2021.

As the charity's trustees of the company, who are also the directors of the company for the purposes of company law you are responsible for the preparation of accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directors given by the Charity Commission under Section 145(5)(b) of the 2011 Act.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that

- accounting records were not kept in accordance with Section 386 of the Companies Act 2006, or
- the accounts do not accord with such records, or
- the accounts do not comply with relevant accounting requirements under Section 396 of the Companies Act 2006 other than any requirement that the accounts give a true and fair view which is not a matter considered a part of the independent examination, or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michael Ward FCA
4 Tower Street
York
YO1 9SB

M Ward
22/12/21

Statement of Financial Activities (including the Income & Expenditure Account) for the year to 31st March 2021.

	Notes	Unrestricted funds 2020/21 £	Restricted funds 2020/21 £	Total funds 2020/21 £	Total funds 2019/20 £
Incoming resources from generated funds					
Grants and gifts received	1c	177,350	0	177,350	183,608
Other Income		0	0	0	0
Investment income		46	0	46	160
Total incoming resources		177,396	0	177,396	183,768
Resources Expended					
Charitable activities	3	141,519	0	141,519	158,986
Governance costs	5	11,269	0	11,269	11,430
Total resources expended		152,788	0	152,788	170,416
Net (resources expended)/incoming for the period and net movement in funds		24,608	0	24,608	13,352
Total funds Brought forward		129,087	0	129,087	115,735
Balance carried forward 31st March 2021.	9	153,695	0	153,695	129,087

Balance sheet as at 31st March 2021

	Notes	As at 31st March 2021 £	As at 31st March 2020 £
Fixed Assets			
Tangible Fixed Assets	8	10,303	6,180
			-
Current Assets			
Debtors and prepayments	10	-	-
Cash at Bank and in hand		145,354	125,322
Creditors: due within a year	11	1,960	2,414
Net Current Assets		143,394	122,908
Creditors: Long term	13	-	-
Net Assets		153,697	129,088
Funds			
Funds Unrestricted		153,697	129,088
Restricted funds		-	-
Designated funds		-	-
		-	-
Total Funds	9	153,697	129,088

For the year ending 31st March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit of its accounts in accordance with section 476 of the Companies Act 2006.
The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime and in accordance with FRS102SORP

M J Abbey .....

Trustee / Director

Notes to the financial statements
For the year ended 31st March 2021

1. Accounting Policies

a. Accounting Convention

The accounts have been prepared under the historical cost convention with items recognised at cost or transfer value unless otherwise stated in these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK, FRS102 issued on 16th July 2016

b. Funds Accounting

All funds have been analysed into their different types, namely unrestricted funds, which are not subject to any special restrictions, and they can be used as the Trustees decide. Restricted funds are where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. Endowment funds are where the capital may not be spent but which allows income to be used. York Vineyard has received no endowment funds. Restricted grants for the purchase of fixed assets are taken to a capital reserve account and the associated depreciation is charged to that account over the life of the asset.

c. Incoming Resources

Donations and tithes are credited to the financial statements as received. Tax refunds are not taken until received, however, the amount receivable is calculated and noted in the accounts. The value of services provided by volunteers has not been included in these accounts.

d. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be recovered, and is reported as part of the expenditure to which it relates.

- Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and service for beneficiaries. It includes costs of an indirect nature necessary to support them. As noted in the Trustee's Report the principal objects of the charity are advancement of the Christian Faith, Relief of the poor and needy, the sick and the elderly and the furtherance of religious and secular public education including the provision of lifeskills. These are practically expressed under the following activities:
    - Pastoral care;
    - Training and lifeskills;
    - Work among the poor;
    - Outreach to the community;
    - Worship services;
    - Work among children and young adults.

  As such all expenditure is analysed under that basis.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees, and costs linked to the strategic management of the charity.

e. Fixed Assets and Depreciation

Fixed assets are capitalised (net of grants) if the expenditure is over £500 and have an expected economic life of more than two years, except where the purchase is part of a larger project, which will amount in total to over £500 and have a useful life in excess of two years.

Depreciation is based on 25% on the year-end reducing balance except in the case of the buildings, which are depreciated on a straight-line basis over 25 years. As no specific valuation for land and buildings exists the Trustees deem for depreciation purposes the buildings to represent 40% of the land and buildings initial gross cost. Freehold land is not depreciated.

f. Comparative figures

All comparative figures are presented on a like for like basis.

2. Income and Expenditure

Income and related expenditure is wholly attributable to the Charity's principal activities. All income arises in the UK.

Notes to the financial statements
For the year ended 31st March 2021

3. Total resources expended

	Pastor &Care	Children & Youth	Out-reach	Poor	Training	Worship Services	Total 2021	Total 2020
	£	£	£	£	£	£	£	£
Costs Directly related to activities	475	1,020	641	0	1,028	26,109	29,273	38,123
Grant & gifts (Basis-direct)	0	0	8,827	2,000	0	0	10,827	18,000
Staff costs (Basis – usage)	20,914	10,457	10,457	10,457	10,457	31,371	94,113	94,642
	21,389	11,477	19,925	12,457	11,485	57,480	134,213	150,765
Support costs allocated to activities								
General office and administration (Basis - usage)	1,623	812	812	812	812	2,435	7,306	8,221
	1,623	812	812	812	812	2,435	7,306	8.221
	23,012	12,289	20,737	13,269	12,297	59,915	141,519	158,986

Notes to the financial statements
For the year ended 31st March 2021

4. Grants and gifts

	Unrestricted funds	Restricted funds	Total for 2020/21	Total for 2019/20
Grants made during the period were as follows:				
Vineyard Churches UK	8,500	0	8,500	8,500
VCUK&I NLC Appeal	1,380	0	1,380	4,000
Ministry to the poor	200	0	200	0
Shine Relief Trust	0	0	0	3,500
Teacher compassion	747	0	747	0
The Bridge Project	0	0	0	1,000
P&L Crosby	0	0		1,000
	10,827	0	10,827	18,000

5. Governance costs

	Year 2020/21	Year 2019/20
Staff Costs	10,457	10,516
Office costs	812	914
	11,269	11,430

6. Taxation

York Vineyard is a registered charity and is accordingly exempt from taxation on its charitable activities.

7. **Staff costs** reflect salary, social security and pension contributions. £81,630 attributed to the two paid trustees.

Notes to the financial statements
For the year ended 31st March 2021

8. Fixed Assets

	Freehold Land & Buildings	Fixtures and Fittings (incl. Computers)	Total
	£	£	£
COST			
As at 1st April 2020	-	26,281	26,281
Transfer			-
Additions		5,498	5,498
Disposals	-	-	-
As at 31 March 2021	-	31,779	31,779
DEPRECIATION			
As at 1st April 2020	-	20,101	20,101
Transfer	-	-	-
Charge for the year	-	1,374	1,374
Charge to Capital Grant Reserve	-	0	0
Eliminated on disposal	-	-	-
As at 31 March 2021	-	21,475	21,475
NET BOOK VALUES			
	-		
As at 31 March 2021	-	10,304	10,304

Notes to the financial statements
For the year ending 31st March 2021

9. Funds and their analysis between assets

	Unrestricted Fund	Restricted Fund	Total
	£	£	£
As at 1st April 2020	129,088	0	129,088
Incoming Resources for period	177,396	0	177,396
Resources Expended for period	152,788	0	152,788
Balance as at 31 March 2021	153,696	0	153,696
Capital Grant Reserve Movement	0	0	0
Total Resources as at 31 March 2021	153,696	0	153,696
Total funds can be analysed as follows			
Fixed assets	10,303	-	10,303
Mortgage	-	-	-
Current Assets	145,353	-	145,353
Creditors	1,960	-	1,960
Total	153,696	-	153,696

10. Debtors

As at the 31st March 2021 the charity had no debtors, however it was due a refund of income tax on covenants and Gift Aids of £0 (2019/20-£2,231).

11. Contingent Liabilities

There are no known contingent liabilities

12. Long term liabilities

There are no long term liabilities

13. Reserves Policy

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.