

REGISTERED COMPANY NUMBER: 06408618 (England and Wales)
REGISTERED CHARITY NUMBER: 1125523

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
The Berkeley Community Sports & Leisure
Trust

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

The Berkeley Community Sports & Leisure
Trust

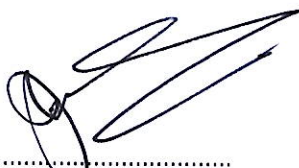
Statement of Financial Position - continued
31 March 2025

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 Dec 2025 and were signed on its behalf by:



.....
J C Woodward - Trustee

The notes form part of these financial statements

The Berkeley Community Sports & Leisure
Trust

Report of the Trustees
for the Year Ended 31 March 2025

Registered office

Hamfields Leisure
Hamfield
Berkeley
Gloucestershire
GL13 9TN

Trustees

P Case (resigned 14.8.24)
R W Kuczaj Director
P Atkinson (resigned 1.4.24)
S Paterson
J C Woodward
Ms G Greenaway (appointed 9.10.24)


Company Secretary

J C Woodward

Independent Examiner

Stanley Joseph Limited
Chartered Accountants
Suite 1
Liberty House
South Liberty Lane
Bristol
BS3 2ST

Approved by order of the board of trustees on29-Dec-25..... and signed on its behalf by:


.....
J C Woodward - Trustee

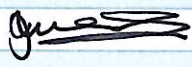
Bank details (for a person to whom a repayment is to be made)

920	Name of bank or building society	<input type="text"/>
925	Branch sort code	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
930	Account number	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
935	Name of account	<input type="text"/>
940	Building society reference	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

Payments to a person other than the company

943	Put an 'X' in box 943 if there is a R&D payable credit and one of the conditions listed in the CT600 Guide is applicable	<input type="checkbox"/>
945	Complete the authority below if you want the repayment to be made to a person other than the company I, as (enter status - for example, company secretary, treasurer, liquidator or authorised agent)	<input type="text"/>
950	of (enter company name)	<input type="text"/>
955	authorise (enter name)	<input type="text"/>
960	of address (enter address)	<input type="text"/>
965	Nominee reference	<input type="text"/>
	to receive payment on company's behalf	
970	Name	<input type="text"/>

Declaration

Declaration	
I declare that the information I have given on this Company Tax Return and any supplementary pages is correct and complete to the best of my knowledge and belief.	
I understand that giving false information in the return, or concealing any part of the company's profits or tax payable, can lead to both the company and me being prosecuted.	
975	Name
	J WOODWARD 
980	Date DD MM YYYY
	3 0 1 2 2 0 2 5
985	Status
	DIRECTOR



**HM Revenue
& Customs**

Company Tax Return – supplementary page

Charities and Community Amateur Sports Clubs (CASCs)

CT600E (2015) Version 3 for accounting periods starting on or after 1 April 2015

Guidance

Guidance about when and how to complete this supplementary page can be found in the CT600 Guide.

For further information read *What supplementary pages do I need to complete and include as part of the Company Tax Return?* to find out what supplementary pages you need to complete.

Also, read the *Important points about all supplementary pages* and *CT600E – Charities and Community Amateur Sports Clubs (CASCs)* for further guidance about completing this supplementary page.

Company information

E1	Company name (name of charity or CASC)	The Berkeley Community Sports & Leisure Trust
E2	Tax reference	7 6 1 3 5 2 3 8 5 4
Period covered by this supplementary page (cannot exceed 12 months)		
E3	from DD MM YYYY	0 1 0 4 2 0 2 4
E4	to DD MM YYYY	3 1 0 3 2 0 2 5

Claims to exemption (this section should be completed in all cases)

Charity/CASC repayment reference	E5	
Charity Commission registration number, or OSCR number (if applicable)	E10	1125523
Put an 'X' in the relevant box if during the period covered by these supplementary pages:		
The company was a charity/CASC and is claiming exemption from all tax on all or part of its income and gains (Also put an 'X' in box E15 if the company was a charity/CASC but had no income or gains in the period)	E15	X
All income and gains are exempt from tax and have been, or will be, applied for charitable or qualifying purposes only	E20	X
Some of the income and gains may not be exempt or have not been applied for charitable or qualifying purposes only, and I have completed form CT600	E25	
I claim exemption from tax		
Name	E30	J Woodward
Status	E35	DIRECTOR
Date DD MM YYYY	E40	3 0 1 2 2 0 2 5

Repayments

To make a repayment claim for the period covered by these supplementary pages, please register and enrol to use the Charities Online service. See CT600 guide for further information.

Put an 'X' in the box if during the period covered by these supplementary pages you have over claimed tax.

E45

Information required

Enter details of any income received from the following sources, claimed as exempt from tax in the hands of the charity/CASC. Enter the figure included in the charity's/CASC's accounts for the period covered by this return.

Non-exempt amounts should be entered on form CT600 in the appropriate boxes.

Type of income	Amount
Enter total turnover from exempt charitable trading activities	E50 £ 3 4 8 1 7 . 0 0
Investment income – exclude any amounts included on form CT600	E55 £ . 0 0
UK land and buildings – exclude any amounts included on form CT600	E60 £ . 0 0
Gift Aid – exclude any amounts included on form CT600	E65 £ 4 6 0 4 . 0 0
From other charities – exclude any amounts included on form CT600	E70 £ . 0 0
Gifts of shares or securities received	E75 £ . 0 0
Gifts of real property received	E80 £ . 0 0
Other sources (not included above)	E85 £ . 0 0
Total of boxes E50 to E85	E90 £ 3 9 4 2 1 . 0 0

Enter details of expenditure as shown in the charity's/CASC's accounts for the period covered by these supplementary pages

Type of expenditure	Amount
Trading costs in relation to exempt charitable activities (in box E50)	E95 £ 3 3 5 5 . 0 0
UK land and buildings costs in relation to exempt charitable activities (in box E60)	E100 £ . 0 0
All general administration/governance costs	E105 £ 3 9 9 7 5 . 0 0
All grants and donations made within the UK	E110 £ . 0 0
All grants and donations made outside the UK	E115 £ . 0 0
Other expenditure not included above, or not used in calculating figures entered on the form CT600	E120 £ . 0 0
Total of boxes E95 to E120	E125 £ 4 3 3 3 0 . 0 0

Information required

Charity/CASC assets	
	<div>Disposals in period (total consideration received)</div> <div>Held at the end of the period (use accounts figures)</div>
Tangible fixed assets	<div>E130 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div> <div>E135 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
UK investments (excluding controlled companies)	<div>E140 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div> <div>E145 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Shares in, and loans to, controlled companies	<div>E150 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div> <div>E155 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Overseas investments	<div>E160 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div> <div>E165 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Loans and non-trade debtors	<div>E170 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div> <div>E175 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Other current assets	<div>E180 <input type="text"/></div> <div>E175 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Qualifying investments and loans <i>Applies to charities only. See CT600 Guide</i>	<div>E180 <input type="text"/></div>
Value of any non-qualifying investments and loans <i>Applies to charities only. See CT600 Guide</i>	<div>E185 £ <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></div>
Number of subsidiary or associated companies the charity controls at the end of the period. Exclude companies that were dormant throughout the period	<div>E190 <input type="text"/></div>

Berkeley Community Sports and Leisure Trust (BCS<)
(trading as Hamfields Leisure)

Trust Report from 1 April 2024 to 31 March 2025

1. Introduction

1.1 This report is a formal response to Charities Commission requirement to provide an operating statement on behalf of Trust (Charity Number 1125523) and to keep its registered details extant. This assessment was conducted by the trustees led by the chairman.

2. Trustees & Committee Members:

2.1 Five trustee positions are filled.

2.2 Trustees:

- a. Mr Sam Paterson – Chairman
- b. Mrs Glenys Greenaway – Deputy Chair
- c. Mr John Woodward – Secretary
- d. Mr Robert Kuczaj
- e. Mr Peter Atkinson

2.3 Non-executive trustees:

- a. There are no non-executive trustees.

2.4 Outgoing:

- a. Mr P Case resigned August 2024.

2.5 Incoming:

- a. There were no further appointees to the management committee.

2.6 Operating Committee:

- a. Mr Sam Paterson.
- b. Mrs Glenys Greenaway
- c. Mr John Woodward.
- d. Mr Robert Kuczaj.
- e. Mr Peter Atkinson.
- f. Mr Warren Fulford – Club Manager.
- g. Mr Stuart Priddy – Committee Member.
- h. Mr Ralph Cawston – Committee Member.
- i. Mr Andrew Watts – Committee Member

2.7 Behaviours: A culture of openness, acknowledging cultural diversity, trustfulness and

integrity must be habitual for all trustees, committee members and staff associated with the trust.

2.8 Trustees, operating committee members and staff must act and behave in a manner expected of a charitable trust. This includes not using e-mail, internet, social media, and other Trust/Company resources to engage in any action that is offensive, threatening, discriminatory, defamatory, slanderous, obscene or that which constitutes harassment.

2.9 The trust endeavours to make a real commitment to create an organisation that allows people to feel safe. Equality, diversity, inclusion and wellbeing are of great importance to the trust. Any form of discrimination or harassment will not be tolerated.

3. Finance:

3.1 A financial statement has been provided as a separate annex/file to this document.

3.2 Financial management, including preparation of VAT, financial auditing, accounting, payroll, HMRC and annual statement(s) are undertaken by accountants Stanley Joseph Ltd, Bristol.

3.3 With the exception of Mr Warren Fulford, who is employed as full-time club manager, none of the persons listed within paragraph 2.6 received any payments, remunerations, inducements, free benefits or expenses from the trust or its trading company (BCS&L Trading Ltd).

4. Infrastructure/facility improvements.

4.1 A continued program of necessary upgrades and improvements, to infrastructure owned by the charitable trust, has been undertaken over the reporting period. This work has focused upon safety related tasks and general improvements of the infrastructure. To reduce expenditure this regeneration and improvement work has been undertaken by committee members and volunteers at no cost to the trust. Costs have been met by voluntary contributions, donations from committee members and funding applications to external bodies. Projects undertaken by the trading company for the trust includes:

- a. Insulation improvement to bar area.
- b. Redecoration of bar and skittle playing areas.
- c. Improved food chilling equipment.
- d. New sound system and external speakers.
- e. Procurement of high output gas space heater.
- f. Maintenance of sports fields now an in-house activity rather than contracted out.
- g. Installation of an externally fitted Defibrillator; NHS web link, periodic maintenance and upgrades are managed by the trustees.

5. Successes

5.1 On-going management activities continue in an effort towards reducing operational and supplier costs. No fines for late payment to tax authorities or Companies House have been

incurred. In addition, the trustees have arranged/ensured:

- a. An ongoing program to reduce energy consumption by installing insulation material as necessary.
- b. Trustees/volunteers to undertake ground maintenance of existing areas and facilities management ensuring the trust is not burdened by labour costs.

5.2 The trust has also provided ongoing sponsorship to Sevenside Youth FC.

5.3 Changes in social attitudes following lockdown: lower visitor numbers continue to affect revenues although this is reduced by Saturday football including youth, adult teams and visitors.

5.4 A range of live music events, planned to be held throughout the year, have continue although lower attendances remain a challenge due to changes in social attitudes.

5.5 Infrastructure maintenance, upkeep and improvements continue as required.

5.6 The use of trust facilities continues by organisation such as: Country and Western summer festival group; youth and adult football; Berkeley Marathon; Sunday Tea Dances, Model Flying Club; indoor bowling; badminton; clay pigeon shooting, skittles, snooker and pool.

6. Staff

6.1 The trust continues to provide employment for one full time worker and several part-time staff.

7. Future Objectives

7.1 Ensure the trust continues to improve by increasing use and continuing to monitoring operational costs and expenditure.

7.2 Hamfields Leisure remains the home to Sharpness Football Club; with ambitions to play in higher leagues SAFC continue with planned programs of upgrades and fund raising to improve the playing facilities and procure:

- a. New pylons with mounted floodlights around the football field perimeter.
- b. A fifty-seater stand.

John Woodward.

Secretary of Trustees
Dec 2025

