



Trustees' Annual Report and Financial Statements

For the year ended 31 March 2025

Reporting period: 1 April 2024 – 31 March 2025



Trustees' Report

The Trustees present their Annual Report together with the financial statements of the Kiyan Prince Foundation ("the Charity") for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) **Accounting and Reporting by Charities** (FRS 102) and the requirements of the Charities Act 2011.

The Trustees confirm that they have complied with the Charity Commission's guidance on public benefit and that the activities outlined in this report have been undertaken to further the Charity's purposes for the benefit of the public.

Chair's Foreword

This has been a year of outstanding progress for the Foundation — defined by growing impact, strengthened organisational capacity, and increased national recognition of the vital role KPF plays in supporting young people at risk of violence, exploitation and long-term harm. Throughout 2024/25, we have remained firmly focused on our founding purpose: **to honour Kiyan's legacy by empowering young people** to recognise their value, build resilience, and **make positive life choices** that lead to safer and more hopeful futures.

Across the year, KPF continued to deliver life-changing work in schools, pupil referral units, community settings and custodial environments. Our delivery model combines the **authenticity and power of lived experience with mentoring, coaching and sport-based development**, helping young people to strengthen self-worth, emotional resilience and a “champion mindset”. Time and again, we see that when young people are offered safe spaces, trusted relationships and consistent belief in their potential, they are more able to step away from negative influences and towards positive pathways.

A defining milestone for the year was the publication of “***The Power of Choice – Young People's Views on Reducing Youth Violence***”, co-produced with Public First. Shaped by the voices of more than 1,000 young people, this landmark research has strengthened our evidence base, sharpened our strategy, and reinforced the urgent need for prevention and early intervention. It also underlines what KPF sees in frontline delivery: youth violence is driven by a complex combination of fear, trauma, peer pressure and limited opportunity — and that solutions must be informed by young people themselves.

We are also immensely proud of the national recognition received by our Founder, **Dr Mark Prince OBE**, through his **BBC Sports Personality of the Year Helen Rollason Award**. This honour is a powerful reflection of Mark's extraordinary resilience and unwavering commitment to turning personal tragedy into purpose. His leadership continues to sit at the heart of KPF by inspiring young people, shaping public debate, and driving our mission with credibility and compassion.

The Foundation's continued growth has also been supported by the exceptional operational leadership of **Jon Guymner, Director of Operations**, whose professionalism, strategic oversight and dedication have strengthened KPF's infrastructure, partnerships and long-term sustainability. Together, Mark and Jon have helped ensure that KPF not only delivers high-impact frontline work, but does so with the quality, consistency and governance needed to grow responsibly.

During the year, we also **strengthened our governance** through new trustee appointments, expanded staffing capacity, and continued development of our **Youth Advisory Board**, ensuring youth voice remains embedded in our strategic direction.

On behalf of the Trustees, I would like to express our sincere thanks to everyone who has supported KPF this year — including our **donors, partners, schools, community organisations, volunteers and supporters**. Your belief in our work enables KPF to deliver lasting change, supporting young people to choose hope over harm and build safer futures for themselves and their communities.



Simon Henderson

Chair of Trustees

Kiyan Prince Foundation

Executive Summary

- 2024/25 has been a year of significant progress, increased visibility, and strategic development for the Kiyan Prince Foundation (KPF). Across the year, we strengthened organisational capacity, expanded programme delivery, deepened partnerships, and advanced our evidence base through a major national research project.
- KPF continued to support young people to make positive life choices and build safer futures through a combination of lived-experience education, mentoring, and sport-based development. Our work reached young people in schools, pupil referral units (PRUs), community settings, and custodial environments, enabling them to engage with trusted role models, develop confidence, and strengthen resilience.
- A defining milestone for the year was the publication of **The Power of Choice – Young People’s Views on Reducing Youth Violence**, co-commissioned with Public First. Based on the views of over 1,000 young people, the report strengthened KPF’s strategic direction and supported national advocacy by ensuring that youth voice remains central to violence reduction discussions.
- The Charity also delivered a successful **Future Champions Summer Programme**, funded by the London Violence Reduction Unit, reaching young people and parents in Tottenham through structured boxing sessions, personal development, and inspirational talks. Feedback from participants and families highlighted meaningful improvements in confidence, mindset, and self-belief.
- KPF ended the year with a stronger financial position, with income growth, improved operational sustainability, and an enhanced reserves position.

Key achievements during 2024/25 included:

- Publication of **The Power of Choice**, a landmark national research report amplifying youth voice and informing strategy
- Expansion of delivery across schools, PRUs, community settings and custodial environments
- Successful Future Champions Summer Programme and October half-term delivery, supported by the London VRU
- Continued development of the **Tottenham Community Boxing Hub** as the Foundation’s central long-term engagement model
- Strengthened organisational infrastructure, including new staff capacity, new trustees, and a developing Youth Advisory Board
- Increased national recognition, including extensive media coverage following Dr Mark Prince OBE’s **BBC Helen Rollason Award**

KPF enters 2025/26 with increased stability, strong momentum, and a deepened commitment to supporting young people to build positive identities, make safer choices, and achieve meaningful futures.

1. Activities and Achievements

The Kiyan Prince Foundation exists to prevent youth violence by empowering young people to make positive life choices. We achieve this by strengthening protective factors in young people's lives through mentoring, lived-experience education, and sport-based development.

KPF's work is designed to:

- build confidence, resilience and emotional wellbeing
- strengthen positive identity and self-worth
- provide safe, structured alternatives to violence, exploitation and harmful peer influence
- increase aspiration and access to progression pathways including training and employment
- contribute to national advocacy and system change through evidence and youth voice

During 2024/25, KPF continued to expand its delivery across multiple settings while developing the Tottenham Community Boxing Hub as the central anchor point for sustained engagement and long-term support.

1.1 The Power of Choice – National Research and Impact

In April 2024, KPF published **The Power of Choice – Young People's Views on Reducing Youth Violence**, co-produced with Public First. The research engaged over 1,000 young people and placed their experiences and recommendations at the centre of the national conversation on youth violence reduction.

The report strengthened KPF's strategic direction and informed ongoing programme development. It also supported the Charity's advocacy by providing evidence and insight that reflects what young people say they need to feel safer, supported, and able to choose positive pathways.

Key findings

Young people identified multiple overlapping drivers of violence and vulnerability, including:

- lack of safe spaces and structured activities
- mental health challenges and unresolved trauma
- fear of victimisation and a perceived need to self-protect
- peer pressure, coercion and exploitation
- poverty and limited access to legitimate income opportunities

Quantitative findings highlighted that:

- **56%** worried about being threatened with a knife
- **50%** feared being mugged
- **39%** believed their hometown had become less safe
- **32%** had witnessed youth crime

Strategic relevance to KPF

The findings reinforced KPF's focus on:

- strengthening confidence and self-worth
- providing safe spaces and consistent positive role models
- addressing emotional wellbeing and mindset
- expanding access to training and employment pathways

Next steps

The report now underpins KPF's forward strategy. Over 2025/26, KPF will:

- continue refining programme content in line with youth-led recommendations
- expand partnerships with schools, youth centres and employers
- advocate for improved youth mental health provision and safe community spaces
- monitor and evaluate programme alignment with the report's findings

The full report is available via the KPF website and upon request.

1.2 Motivational Talks and Pathways to Future Champions

Throughout 2024/25, KPF continued delivery of its **Power of Choice** motivational talks and sessions across:

- schools
- pupil referral units (PRUs)
- community centres
- custodial settings including HMP Five Wells and other institutions

These sessions provide young people with powerful lived-experience testimony, practical reflection, and clear messages around personal responsibility, mindset, and the long-term impact of decisions. The talks encourage young people to reflect on identity, aspiration and choice, and to consider the support available to them.

Feedback from professionals working directly with young people highlights the impact and credibility of the delivery:

"Mark's delivery was inspirational, uplifting, engaging and authentic... His message about challenging our mindset, taking ownership of our choices, and leaning into the people who want

to help resonated strongly... Thank you for delivering one of the most powerful talks I have had the privilege to witness.”

School Counsellor, Pupil Referral Unit



Key activities delivered in 2024/25 included:

- Power of Choice assemblies at **Haybrook College, Lynch Hill Enterprise Academy, Whitgift School, St Francis De Sales Primary School, and Corpus Christi Catholic College (Leeds)**
- Assemblies and PRU sessions in **Slough**
- Launch of a Future Champions cohort at **St Joseph’s, Slough**
- Motivational talks at **HMP Five Wells** and **HMP Full Sutton**
- Future Champions Summer Programme delivery at **Tottenham Community Sports Centre**

KPF’s approach ensures that engagement is not limited to a single intervention; young people are encouraged to connect into longer-term support through the Tottenham Community Boxing Hub and partner progression pathways.



1.3 Future Champions Summer Programme 2024



During the 2024 summer holidays and October half term, KPF delivered a free **Future Champions Summer Programme** at Tottenham Community Sports Centre for young people aged 12–18. Funded by the Violence Reduction Unit, the programme combined structured boxing coaching with inspirational talks and personal development support, focusing on both physical and emotional wellbeing.

The programme provided a safe and welcoming space in a community facing high unemployment, low aspiration, and increased vulnerability linked to exploitation and youth violence. It reached **49 young people and 15 parents**, supporting young people to build confidence, discipline, and self-belief.

Young people consistently highlighted the programme’s impact on mindset and personal development:

“I was taught about self-confidence and how changing the way I think can change my life.”

“It’s not just about the boxing — it’s about how it helps me think and how that will positively benefit me as a person.”

Parents reported visible positive changes in confidence and communication:

“When he first came, he wouldn’t make eye contact. Now he speaks up with confidence and charisma. He has come such a long way.”

Community partners also praised the programme’s delivery and impact:

“The coaches showed they can connect with young people, giving them confidence, purpose and belief. We received nothing but positive feedback.” [Kevin Lincoln, Tottenham Community Sports Centre Manager]

KPF coaches and speakers emphasised the importance of combining physical discipline with long-term life skills:

“By the end of the summer camp every child was empowered and gained huge confidence. This work needs funding to continue.” [Andy, Boxing Coach]

Outcomes reported

- **49 young people and 15 parents** engaged
- improved confidence, resilience and self-belief
- structured coaching and positive routine during school holidays

- mentoring and personal development delivered alongside sport

The programme demonstrates KPF's preventative approach — using sport as a gateway to sustained support, trusted relationships, and positive life choices.

1.4 Tottenham Community Boxing Hub

The **Community Boxing Hub in Tottenham** is the focal point of the Kiyan Prince Foundation's delivery model. While KPF delivers a range of interventions across schools and communities, the Hub ensures that engagement does not end when a programme finishes. Instead, it provides continuity, long-term support, and progression opportunities for young people.

KPF delivers free, twice-weekly Community Boxing Hub sessions, offering a safe and structured environment where young people can build fitness, confidence and positive identity through boxing. Alongside training, young people receive ongoing mentoring, life coaching and emotional support, enabling trusted relationships to develop over time.

From initial engagement to long-term support

Many young people first encounter KPF through short-term interventions, including:

- school outreach and assemblies
- targeted PRU delivery
- summer programmes and community activity
- referrals from schools, local authorities, children's services and community organisations

The Hub provides a consistent pathway beyond initial contact, enabling young people to access ongoing support and build stability, routine and aspiration.

Progression and positive outcomes

The Hub also acts as a gateway to progression opportunities. Through personalised support, young people are supported to explore qualifications, training and employment routes, including those available through partnerships such as Focus Fitness.

KPF's model is designed to ensure that sport is not the end point, but the engagement tool — with long-term mentoring and life coaching driving sustainable outcomes beyond the boxing sessions.

A sustainable and holistic approach

By placing the Tottenham Community Boxing Hub at the centre of delivery, KPF operates a joined-up model of youth development that supports young people consistently, responds to evolving needs, and strengthens pathways into adulthood, education and employment.



1.5 Partnerships and Advocacy

KPF's impact is strengthened through collaboration with partners who share our commitment to youth empowerment, violence prevention and opportunity creation.

Leeds United Foundation



In October 2024, KPF partnered with the Leeds United Foundation to deliver a Positive Choices session at **Corpus Christi Catholic College** in Leeds, reaching over **180 Year 8 pupils**.

Dr Mark Prince OBE delivered an assembly focused on knife crime, personal responsibility and the long-term impact of everyday decisions. Pupils were encouraged to reflect on mindset and choice, including the message that:

“All your thoughts are seeds, and seeds grow, so make sure your thoughts are positive ones.”

Partners and school leaders highlighted the lasting impact of the session, demonstrating the value of early intervention and youth-focused prevention work delivered through trusted community relationships.

Focus Fitness Partnership

KPF's partnership with Focus Fitness UK has expanded progression opportunities for young people beyond programme participation. Through a structured referral process, young people can access industry-recognised training pathways including:

- personal training
- sports massage
- exercise referral
- strength and conditioning

This partnership supports young people to gain vocational qualifications, develop employability skills and access clear routes into meaningful employment or self-employment within the fitness sector. It also strengthens KPF's commitment to combining youth development with tangible long-term opportunities.

QPR FC Partnership

KPF continues to benefit from a long-standing and valued relationship with Queens Park Rangers Football Club and its supporters. Throughout the year, QPR fans continued to champion KPF's mission and demonstrate ongoing community solidarity.

A particularly significant moment was Dr Mark Prince OBE's visit to a QPR matchday, where he paraded his **BBC Helen Rollason Award** in front of supporters. The recognition reflected not only Mark's personal resilience and dedication, but also the strength of the relationship between the club community and the Foundation's work.



Advocacy and influencing

During 2024/25, KPF contributed to national conversations on serious youth violence prevention through engagement including:

- a House of Lords session with **Lord Shaun Bailey**
- a meeting with the **Home Office Knife Crime Coalition Team**

KPF also strengthened public advocacy through national broadcast media. Dr Mark Prince OBE appeared live on **BBC Breakfast** to speak about the dangers of zombie knives and youth violence, bringing lived experience and prevention-focused insight into a mainstream setting.

“Zombie knives are designed to cause maximum harm. If we are serious about protecting young people, we must address both access to these weapons and the reasons young people feel driven to carry them.” [Dr Mark Prince OBE]

Communications and branding

During the reporting period, KPF continued its pro bono partnership with **MHP Group**, who support the Foundation's communications and branding. MHP began the initial phase of a

rebranding process during the year, representing an important step in strengthening KPF's identity, visibility and long-term impact.

1.6 Fundraising and Community Engagement

KPF's work is made possible through the commitment of donors, supporters, community fundraisers, and corporate partners. During 2024/25, fundraising activity strengthened, with growing participation and increased momentum.

Charity Golf Day 2024



KPF held its first charity golf day at **Burhill Golf Club**, featuring celebrity captains and supporters. The event raised funds to support mentoring and youth development programmes.

We were proud to welcome a wide range of sporting figures who gave their time to support KPF, including: Harry Redknapp, Les Ferdinand, Jamie Redknapp, Kevin Pietersen, Kenny Logan, Charlie Austin, Andy Sinton, Peter Odemwingie, Peter Winterbottom and Efan Ekoku.

The success of the event marks the start of a planned annual fundraising fixture to support future programme growth.

Community fundraising

KPF was supported by a wide range of individuals who undertook fundraising challenges in aid of our work. Highlights included:

- **Kieran Robinson**, raising **£4,154** through the TCS London Marathon
- fundraising through **Melanie Ward's 10k Doggie Park Run**
- fundraising through **Declan Meale's Half Marathon**
- **Dan Healey's "8 Million Steps for Kiyan"** challenge, a 12-month initiative raising funds and awareness

A significant milestone for the Foundation was securing official charity places at the **TCS London Marathon for the next four years**, supporting the development of structured fundraising growth and supporter engagement.

KPF extends sincere thanks to all individuals and organisations who contributed time, energy and resources throughout the year.

1.7 National and Local Recognition

Following Dr Mark Prince OBE's receipt of the [BBC Sports Personality of the Year Helen Rollason Award](#), the Foundation received significant national and local media coverage. This substantially increased public awareness of KPF's mission and impact.

Coverage across platforms including [BBC Songs of Praise](#), [BBC Breakfast](#), [BBC London](#), and [Sky News](#) (television and radio) highlighted KPF's work supporting young people through education, mentoring and sport-based prevention. This recognition helped amplify the Foundation's message and strengthen engagement with supporters and stakeholders.

2. Structure and Management

2.1 Organisational Structure

The Charity is governed by the Board of Trustees, which meets at least three times per year. The Trustees maintain responsibility for strategic oversight, governance, and financial stewardship, and delegate day-to-day operational management to the Head of Operations.

During the year, KPF began the process of converting to a **Charitable Incorporated Organisation (CIO)**. This transition has been approved in principle by the Trustees, although the conversion process was not completed within the reporting period.

2.2 Governing Document

KPF is governed by its **Memorandum and Articles of Association**.

2.3 Governance Strategy

The Trustees operate a 12-month rolling business plan to ensure effective oversight, responsiveness to emerging need, and delivery aligned to strategic priorities.

2.4 Recruitment of Trustees

During the reporting period, the Charity strengthened governance and youth representation through new appointments.

Lakshmi Samarakoon ACCA, FRSA and **Chantelle Atille** were appointed as Trustees, bringing additional expertise and strategic capacity to the Board.

In addition, **Pharrell Lamey** and **Susuana Gyampoh Senghor** were appointed as Associate Trustees in their roles as Co-Chairs of the Youth Advisory Board. These appointments reflect KPF's commitment to ensuring that youth voice and lived experience contribute meaningfully to governance and strategic decision-making.

2.5 Induction and Training

All Trustees complete induction and a six-month probationary period in line with the Charity Commission's **Essential Trustee guidance**. Trustee refresher training is completed in accordance with Charity Commission recommendations and organisational needs.

2.6 Staffing and Management

During 2024/25, KPF strengthened staffing capacity to support growth, delivery quality, and organisational sustainability.

The Charity appointed a **0.8 FTE Head of Youth Work**, with Founder **Dr Mark Prince OBE** transitioning into this employed role. The Founder's employment is managed in line with the Charity's conflict of interest policy, with oversight and remuneration agreed by non-conflicted Trustees. This appointment formalises and embeds lived-experience leadership within the organisation, supporting quality assurance and authenticity across programmes.

A **0.6 FTE Office Manager** role was also introduced to strengthen operational efficiency, administration, and compliance.

These roles operate alongside the existing Director of Operations, ensuring strengthened leadership and capacity across delivery, governance support, and partnership coordination.

3. Safeguarding

KPF is committed to safeguarding and promoting the welfare of all children and young people who engage with the Charity's services. Safeguarding is embedded into programme design, delivery practice, and organisational culture.

Safeguarding Lead

Daszine Prince Contact: info@thekpf.com

Safeguarding measures

KPF safeguarding measures include:

- regular safeguarding training and refresher training for all staff
- individual risk assessments for all youth events, activities and off-site delivery
- annual review of safeguarding policies and procedures
- clear reporting and escalation processes for safeguarding concerns
- programme design prioritising emotional and physical wellbeing
- appropriate Disclosure and Barring Service (DBS) checks for relevant staff and volunteers

Safeguarding remains central to every aspect of KPF's work.

4. Risk Management

The Trustees maintain oversight of organisational risk and ensure that appropriate controls and mitigations are in place. KPF uses a structured approach to risk management, with regular review through governance processes.

Risk Register

A formal risk register is maintained and records:

- key organisational risks
- likelihood and impact scoring
- existing controls and mitigations
- required actions and responsible owners
- review dates and monitoring arrangements

Key risk areas

Key risk areas identified during the reporting period included:

- **Financial sustainability**, mitigated through diversified income, reserves planning and multi-year forecasting
- **Safeguarding and operational risk**, mitigated through training, policy review and event risk assessment processes
- **Reputational risk**, mitigated through communications controls and quality assurance of delivery
- **Governance and compliance risk**, supported through professional advice, policy review and Trustee oversight

KPF remains committed to maintaining robust risk management processes to protect young people, staff, reputation and organisational sustainability.

5. Financial Review

The year ended 31 March 2025 was a period of consolidation and growth for the Charity, with improved income and a strengthened operating position.

Total income: £206,424 **Operating surplus:** £27.795 (2024: £9,503)

Income development

Income growth was driven by:

- increased CAF income
- grants and trust funding
- general donations
- workshop revenue
- a strategic reduction in reliance on large corporate donors

Expenditure

Operational efficiency improved during the year, supported by:

- reduced consultancy costs
- lower marketing spend
- strengthened staffing capacity to reduce reliance on contractors

Reserves

The reserves policy is reviewed annually and approved by the Board of Trustees. KPF closed the year with approximately **three months of unrestricted reserves**, with a target of **six months** to strengthen long-term stability.

Principal funding sources

KPF is grateful for support from a range of funders and donors, including:

- individual donors
- corporate donors including Focus Fitness, Belle Capital Holdings, Quinn Estates, Lewis Communications, and The Grocer's Charity
- trusts and foundations including JP Jacobs Charitable Trust, VRU Innovation Fund, and Vintner's Foundation
- schools (including St Thomas Catholic School)

6. Reference and Administrative Details

Registered Charity number: 1125481

Registered office:

Tottenham Community Sports Centre Annexe Building
1st Floor Office
701–703 High Road
London N17 8AD

Trustees

Simon Henderson
Ahmed Mohammed
Ciaran Keller
Ciran Stapleton
Pharrell Lamey (resigned 13 January 2025)
Chantelle Atille (appointed 29 April 2024)
Lakshmi Samarakoon (appointed 29 April 2024)

Youth Advisory Board

Susuana Gyampoh Senghor — Co-Chair and Associate Trustee (appointed 13 January 2025)

Pharrell Lamey — Co-Chair and Associate Trustee (appointed 13 January 2025)

Accounts reviewed by

Simon Henderson — Trustee Date: 22nd January 2026

Ciaran Keller — Trustee Date: 22nd January 2026

Accounts prepared by

Lakshmi Samarakoon ACCA, FRSA

136 Pinner Hill Road

Pinner

HA5 3SJ

Independent Examiner

Rhiannon Mitchell

32 Ronald Road

Beaconsfield

HP9 1AJ

Bankers

Barclays Bank

Leicester

Leicestershire

LE87 2B



Section A

Independent Examiner's Report

Report to the trustees

KIYAN PRINCE FOUNDATION

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1125481

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

R Mitchell

Date:

23/01/26

Name:

Rhiannon Mitchell

Relevant professional
qualification(s) or body
(if any):

Level 3 Diploma Credit Management ACICM

Address:

32 Ronald Road, Beaconsfield, HP9 1AJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



01/04/2024 To Period end date 31/03/2025

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 3)					
Income and endowments from:					
Donations and legacies	136,903	58,986	-	195,889	195,838
Charitable activities	10,050	-	-	10,050	-
Other trading activities	-	-	-	-	698
Investments	486	-	-	486	141
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	147,439	58,986	-	206,425	196,677
Resources expended (Note 4,5)					
Expenditure on:					
Raising funds	2,872	-	-	2,872	171
Charitable activities	506	11,677	-	12,183	-
Separate material item of expense	52,502	-	-	52,502	-
Other	90,403	20,670	-	111,073	187,003
Total	146,283	32,347	-	178,630	187,174
Net income/(expenditure) before investment gains/(losses)	1,156	26,639	-	27,795	9,503
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	1,156	26,639	-	27,795	9,503
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	1,156	26,639	-	27,795	9,503
Reconciliation of funds:					
Total funds brought forward	7,514	31,560	-	39,074	29,571
Total funds carried forward	8,670	58,199	-	66,869	39,074

Section B Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	-	-	-	-	-
<i>Total fixed assets</i>	-	-	-	-	-
Current assets					
Cash at bank and in hand (Note 7)	68,111	-	-	68,111	40,579
Other debtors (Note 8)	4,800	-	-	4,800	-
<i>Total current assets</i>	72,911	-	-	72,911	40,579
Creditors: amounts falling due within one year (Note 9)	6,042	-	-	6,042	1,505
<i>Net current assets/(liabilities)</i>	66,869	-	-	66,869	39,074
<i>Total assets less current liabilities</i>	66,869	-	-	66,869	39,074
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<i>Total net assets or liabilities</i>	66,869	-	-	66,869	39,074
Funds of the Charity					
Endowment funds	-			-	-
Restricted income funds (Note 10)		58,199		58,199	31,560
Unrestricted funds	8,670		-	8,670	7,514
Revaluation reserve				-	
<i>Total funds</i>	8,670	58,199	-	66,869	39,074

Signed by one or two trustees on behalf of all the trustees

Date of
approval
dd/mm/yyyy

Juliet Coley

Section C		Notes to the accounts	
Note 1 Basis of preparation			
This section should be completed by all charities.			
1.1 Basis of accounting			
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.			
The accounts have been prepared in accordance with:			
• and with*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
• and with*	<input type="checkbox"/>	<input type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
• and with the Charities Act 2011.			
The charity constitutes a public benefit entity as defined by FRS 102.*		<input type="checkbox"/>	
* -Tick as appropriate			
1.2 Going concern			
If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:			
An explanation as to those factors that support the conclusion that the charity is a going concern;		Not applicable	
Disclosure of any uncertainties that make the going concern assumption doubtful;		Not applicable	
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.		Not applicable	
1.3 Change of accounting policy			
The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.			
Yes*	<input type="checkbox"/>	* -Tick as appropriate	
No*	<input checked="" type="checkbox"/>		
Please disclose:			
(i) the nature of the change in accounting policy;		Not applicable	
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and		Not applicable	
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.		Not applicable	
1.4 Changes to accounting estimates			
No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).			
Yes*	<input type="checkbox"/>	* -Tick as appropriate	
No*	<input checked="" type="checkbox"/>		
Please disclose:			
(i) the nature of any changes;		Not applicable	
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and		Not applicable	
(iii) where practicable, the effect of the change in one or more future periods.		Not applicable	
1.5 Material prior year errors			
No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).			
Yes*	<input type="checkbox"/>	* -Tick as appropriate	
No*	<input checked="" type="checkbox"/>		
Please disclose:			
(i) the nature of the prior period error;		Not applicable	
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and		Not applicable	
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.		Not applicable	

Section C		Notes to the accounts		(cont)				
Note 2		Accounting policies						
2.2 INCOME								
This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.								
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when:							
	<input type="checkbox"/> the charity becomes entitled to the resources;							
	<input type="checkbox"/> it is more likely than not that the trustees will receive the resources; and	Yes	No	N/a				
	<input type="checkbox"/> the monetary value can be measured with sufficient reliability.	P						
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes	No	N/a				
		P						
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes	No	N/a				
		P						
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	Yes	No	N/a				
		P						
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a				
		P						
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a				
			P					
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes	No	N/a				
		P						
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes	No	N/a				
		P						
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes	No	N/a				
		P						
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes	No	N/a				
		P						
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes	No	N/a				
		P						
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes	No	N/a				
		P						
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes	No	N/a				
		P						
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes	No	N/a				
		P						
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	Yes	No	N/a				
		P						
Support costs	The charity has incurred expenditure on support costs.	Yes	No	N/a				
				P				
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes	No	N/a				
		P						
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes	No	N/a				
		P						

Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.		Yes	No	N/a		
			P				
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.		Yes	No	N/a		
			P				
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.		Yes	No	N/a		
			P				
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.		Yes	No	N/a		
			P				
2.3 EXPENDITURE AND LIABILITIES							
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.		Yes	No	N/a		
			P				
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.		Yes	No	N/a		
					P		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.		Yes	No	N/a		
				P			
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.		Yes	No	N/a		
			P				
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.		Yes	No	N/a		
			P				
Redundancy cost	The charity made no redundancy payments during the reporting period.		Yes	No	N/a		
					P		
Deferred income	No material item of deferred income has been included in the accounts.		Yes	No	N/a		
				P			
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts		Yes	No	N/a		
			P				
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date		Yes	No	N/a		
			P				
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.		Yes	No	N/a		
			P				
2.4 ASSETS							
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£500					
	They are valued at cost.		Yes	No	N/a		
			P				
Intangible fixed assets	The depreciation rates and methods used are disclosed in note 14.2.						
	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5		Yes	No	N/a		
				P			
	They are valued at cost.		Yes	No	N/a		
				P			
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.		Yes	No	N/a		
				P			
			Yes	No	N/a		
	They are valued at cost.				P		
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.		Yes	No	N/a		
					P		
		Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments		Yes	No	N/a	
					P		

Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a		
				P		
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a		
				P		
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a		
				P		
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a		
		P				
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a		
		P				
		Yes	No	N/a		
	They are valued at fair value except where they qualify as basic financial instruments.	P				
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE						

Section C		Notes to the accounts (cont)							
Note 3		Analysis of income							
	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £			
Donations and legacies:	Donations and gifts	114,403	15,543	-	129,946	195,838			
	Gift Aid	-	-	-	-	-			
	Legacies	-	-	-	-	-			
	General grants provided by government/other charities	22,500	43,443	-	65,943	-			
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-			
	Donated goods, facilities and services	-	-	-	-	-			
	Other	-	-	-	-	-			
	Total	136,903	58,986	-	195,889	195,838			
Charitable activities:	Workshops	10,050	-	-	10,050	-			
		-	-	-	-	-			
		-	-	-	-	-			
	Other	-	-	-	-	-			
	Total	10,050	-	-	10,050	-			
Other trading activities:		-	-	-	-	-			
	Merchandise income	-	-	-	-	698			
		-	-	-	-	-			
	Other	-	-	-	-	-			
	Total	-	-	-	-	698			
Income from investments:	Interest income	486	-	-	486	141			
	Dividend income	-	-	-	-	-			
	Rental and leasing income	-	-	-	-	-			
	Other	-	-	-	-	-			
	Total	486	-	-	486	141			
Separate material item of income:		-	-	-	-	-			
		-	-	-	-	-			
		-	-	-	-	-			
		-	-	-	-	-			
	Total	-	-	-	-	-			
Other:	Conversion of endowment funds into income	-	-	-	-	-			
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-			
	Gain on disposal of a programme related investment	-	-	-	-	-			
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-			
	Other	-	-	-	-	-			
	Total	-	-	-	-	-			
TOTAL INCOME		147,439	58,986	-	206,425	196,677			
Other information:									
All income in the prior year was unrestricted except for: (please provide description and amounts)		NA							
Where any endowment fund is converted into income in the reporting period, please give the reason		NA							
Within the income items above the following items are material: (please disclose the nature, amount		NA							

Section C		Notes to the accounts (cont)				
Note 4		Analysis of expenditure				
	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Expenditure on raising funds:	Incurred seeking donations	922	-	-	922	171
	Incurred seeking legacies	-	-	-	-	-
	Incurred seeking grants	1,950	-	-	1,950	-
	Operating membership schemes and social lotteries	-	-	-	-	-
	Staging fundraising events	-	-	-	-	-
	Fundraising agents	-	-	-	-	-
	Operating charity shops	-	-	-	-	-
	Operating a trading company undertaking non-charitable trading	-	-	-	-	-
	Advertising, marketing, direct mail and publicity	-	-	-	-	-
	Start up costs incurred in generating new source of future income	-	-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities	-	-	-	-	-
	Investment management costs:	-	-	-	-	-
	Portfolio management costs	-	-	-	-	-
	Cost of obtaining investment advice	-	-	-	-	-
	Investment administration costs	-	-	-	-	-
	Intellectual property licencing costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	-	-	-	-	-
	Total expenditure on raising funds	2,872	-	-	2,872	171
Expenditure on charitable activities	Workshops	506	11,677	-	12,183	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total expenditure on charitable activities	506	11,677	-	12,183	-
Separate material item of expense	Salaries	52,000	-	-	52,000	-
	Pensions	-	-	-	-	-
	Employer NI	502	-	-	502	-
	Total	52,502	-	-	52,502	-
Other	Insurance	791	-	-	791	550
	Telephone	883	-	-	883	839
	Promotion & publicity	5,854	-	-	5,854	18,494
	Fundraising fees	-	-	-	-	-
	Travel	342	1,470	-	1,812	-
	IT support & maintenance	4,768	-	-	4,768	3,474
	Depreciation	-	-	-	-	-
	Rent	1,993	-	-	1,993	273
	Professional fees	13,548	-	-	13,548	11,204
	Miscellaneous	62,225	19,200	-	81,425	152,169
	Total other expenditure	90,403	20,670	-	111,073	187,003
TOTAL EXPENDITURE		146,283	32,347	-	178,630	187,174
Other information:						
Analysis of expenditure on charitable activities						

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Activity 1					
Activity 2					
Other					
Total					
Prior year expenditure on charitable activities can be analysed as follows:					
Within the expenditure items above the following items are material: (please					

Section C					Notes to the accounts			
Note 5					Details of certain items of expenditure			
5.1 Fees for examination of the accounts								
<i>Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).</i>								
							This year	Last year
							£	£
Independent examiner's fees							500	400
Assurance services other than audit or independent examination							-	-
Tax advisory fees							-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner							-	-

Section C		Notes to the accounts				(cont)
Note 6 Tangible fixed assets						
<i>Please complete this note if the charity has any tangible fixed assets</i>						
6.1 Cost or valuation						
	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total	
	£	£	£	£	£	
At the beginning of the year	-	-	1,173	-	1,173	
Additions	-	-	-	-	-	
Revaluations	-	-	-	-	-	
Disposals	-	-	-	-	-	
Transfers *	-	-	-	-	-	
At end of the year	-	-	1,173	-	1,173	
6.2 Depreciation and impairments						
**Basis	SL or RB	SL or RB	SL	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate			33.33%			
At beginning of the year	-	-	1,173	-	1,173	
Disposals	-	-	-	-	-	
Depreciation	-	-	-	-	-	
Impairment	-	-	-	-	-	
Transfers*	-	-	-	-	-	
At end of the year	-	-	1,173	-	1,173	
6.3 Net book value						
Net book value at the beginning of the year	-	-	-	-	-	
Net book value at the end of the year	-	-	-	-	-	
6.4 Impairment						
Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.						
6.5 Revaluation						
<i>If an accounting policy of revaluation is adopted, please provide:</i>						
the effective date of the revaluation						
the name of independent valuer, if applicable						
the methods applied and significant assumptions						
the carrying amount that would have been recognised had the assets been carried under the cost model.						
6.6 Other disclosures						
(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.						
(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.						
(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.						
* The "transfers" row is for movements between fixed asset categories.						
** Please indicate the method of depreciation by deleting the method not applicable (SL =						

Section C		Notes to the accounts		(cont)	
Note 7		Cash at bank and in hand			
			This year	Last year	
			£	£	
Short term cash investments (less than 3 months maturity date)			-	-	
Short term deposits			54,889	22,500	
Cash at bank and on hand			13,222	18,079	
Other			-	-	
Total			68,111	40,579	

Section C	Notes to the accounts	(cont)
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Note 8 Debtors and prepayments

8.1 Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
-	-
4,800.0	-
-	-
4,800.0	-

Section C		Notes to the accounts		(cont)	
Note 8		Creditors and accruals			
<i>Please complete this note if the charity has any creditors or accruals.</i>					
8.1 Analysis of creditors					
		Amounts falling due within one year		Amounts falling due after more than one year	
		This year	Last year	This year	Last year
		£	£	£	£
Accruals for grants payable		-	-	-	-
Bank loans and overdrafts		-	-	-	-
Trade creditors		1,175	1,105	-	-
Payments received on account for contracts or performance-related grants		-	-	-	-
Accruals and deferred income		500	400	-	-
Taxation and social security		4,212	-	-	-
Other creditors		155	-	-	-
	Total	6,042	1,505	-	-
8.2 Deferred income					
<i>Please complete this note if the charity has deferred income.</i>					
<i>Please explain the reasons why income is deferred.</i>					
Movement in deferred income account				This year	Last year
				£	£
Balance at the start of the reporting period				-	-
Amounts added in current period				-	-
Amounts released to income from previous periods				-	-
Balance at the end of the reporting period				-	-

Section C		Notes to the accounts		(cont)				
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	balance s brought forward	Income	Expenditur e	Transfer s	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Simon Henderson	R	Research consultancy (Public First),	31,560	15,543	(19,200)	-	-	27,903
VRU Innovation	R		-	23,443	(13,147)	-	-	10,296
Vinters Foundation	R		-	5,000	-	-	-	5,000
Marlborough Foundation	R		-	10,000	-	-	-	10,000
Grocer's Charity	R		-	5,000	-	-	-	5,000
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			31,560	58,986	(32,347)	-	-	58,199