



KIYAN PRINCE FOUNDATION



Annual Report & Accounts

1 April 2022 - 31 March 2023

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2015.

Foreword

It gives us great pleasure to present the annual report for the Kiyan Prince Foundation for 2022/23.

Throughout the charity's development we have remained committed to creating the most impactful legacy for Kiyan, by teaching as many children and young people as possible to value their own lives and the lives of others.

This has been an important year for KPF, as we have continued to deliver programmes to thousands of young people, in schools and in the community, but have also been building organisational capacity and resilience to maximise impact in the future. Some key trustees have stepped down (with very many thanks to Juliet Coley and Anne Faulkner for their many years of dedicated service) and new trustees have joined.

Our partnership with QPR has continued and we thank them sincerely for their vision and generosity in renaming their ground 'The Kiyan Prince Foundation Stadium'. While these naming rights reached the end of the three year agreement this year, the impact will be felt well into the future as it did so much to raise the profile of our charity. Much of the second half of this year has been spent planning for our Future Champions celebrity football match to be played at Loftus Road in May 2023.

This year KPF took the decision that we should use our authentic voice advocating for young people to publish research reports and to influence public policy. We took the first step towards that goal by engaging leading public policy experts, Public First. Our first report will launch in 2023/24 and will draw on the lived experience and extensive insights from focus groups of young people and their families.

We have exciting plans for the future and we thank everyone who has supported the Kiyan Prince Foundation this year.

1. Activities and achievements

The Kiyan Prince Foundation is a dynamic, developing charity with a fresh and optimistic vision for young people.

We deliver our vision by:

- equipping young people with the tools, support and opportunities to make positive life choices, through motivational education, mentoring, coaching and sport
- educating young people about attractive alternatives to involvement in crime and violence.

With the right support, we believe every young person has the potential to make a positive contribution to society.

We know because we've lived it. As a young man, our Founder, Dr Mark Prince OBE, became homeless, and was drawn into street crime and drugs. He turned his life around to become an International Boxing Federation and World Boxing Organisation Inter-Continental Champion. In 2006, his 15-year-old son Kiyan Prince, a talented footballer signed to Queens Park Rangers, was murdered outside his school whilst trying to break up a fight. Kiyan's family committed to using his legacy to inspire, challenge and educate young people facing challenges.

During 2022/23, key activities and achievements were:

- 1) Motivational talks to whole of school assemblies and other awareness raising activity.
- 2) Our Future Champions 12-week programmes in schools and communities.
- 3) Our long-standing partnership with Queens Park Rangers Football Club.
- 4) Weekly motivational boxing sessions for the community at Tottenham Community Sports Centre.
- 5) Charity events: a celebrity football match
- 6) Started our work with Public First to provide comprehensive research into youth violence.
- 7) Began a comprehensive restructure of the KPF organisation to support the charity's growth and evolution, including the appointment of new trustees.

These are described in more detail below.

1.1. Motivational speaking

Talks which motivate young people to make positive changes in their lives and develop a Champion's mindset are one of KPF's core offerings. During 2022-23, Dr Mark Prince OBE has continued to visit schools, such as Verulam Boys, Sandhurst and Monteagle Primary, where he has delivered whole-school assemblies, more often than not with repeat visit requests.



Image: Verulam Boys, St Albans



Image: Sandhurst School, Owlsmoor, Sandhurst

Drawing on his experience as a professional athlete, Mark was also invited to deliver a motivational talk to the whole QPR squad to help inspire the team. Mark also visited Oxford United to deliver a similar talk to the academy players.



Additionally, Mark has delivered multiple sessions in partnership with Elevated Minds CIC and spoken at HMP & YOI Swinfen Hall.



1.2. Our Future Champions programmes in schools and communities

Over the year, we continued to work with thousands of young people across schools and communities to deliver a message that positive alternatives to involvement in crime and violence are possible, and to support young people who are ready to move on from risky situations such as involvement in gangs.

With thanks to the Save London Lives Fund, funded by the Evening Standard Dispossessed Fund and administered by the London Community Foundation, we supported young people in two

This long-term programme has now concluded and we have included the evaluations to demonstrate the effectiveness and true value of our FCP programmes for young people.



1.3. QPR Partnership

As ever, our partnership with QPR, the club Kiyan was signed to as a youth player, is highly valued by the Foundation. They have been unwavering in their support of founder Mark Prince and the KPF and we continue to plan and consider future events together.

[qpr team talk with Mark Prince](#)

1.4. Tottenham Boxing Sessions for Young People

Ex champion boxer Dr Mark Prince's weekly boxing sessions have proved extremely popular. Mark not only works on attendees fitness but coaches and instils a champion's mindset.



1.5. Charity Events

In May 2022, an Arsenal legends match was held in Beaconsfield in memory of Kiyan. The match was organised by ex-footballer Michael Harvey, former member of the UK garage collective So Solid Crew. This raised vital funds for the charity and helped raise its profile among key audiences.

<https://www.bucksfreepress.co.uk/news/20176326.kiyan-prince-honoured-arsenal-match-beaconsfield-town/>



Image: Future Champions Cup 2023

We have also invested significant time in planning a major fundraising event, to be delivered in May 2023.

1.6. Public First

KPF is excited to be working with policy and research consultancy Public First, who will be conducting research into youth violence and making recommendations for action.

1.7. Restructure

We are in the middle of our most significant restructure including change within the Board of Trustees. This is a reflection of our commitment to continue to grow and evolve.



2. Structure and management

2.1 Organisational structure and Board

This report and review is provided by the Trustees of the Kiyan Prince Foundation.

The Board meets a minimum of three times a year, or as otherwise directed by the Chair, supplemented by other regular meetings and 1:1s with the Chair. At one of these meetings, its AGM, the Trustees are elected for an annual term of office.

The administration and strategy of the charity are the responsibility of the current Board of Trustees, who delegate the day-to-day operational management of the charity to the operational team.

2.2 Governing Document

The charity is controlled by its Memorandum and Articles of Association.

2.3 Governance strategy

Following an extensive review of activities, income, expenditure and capacity, the charity has a business plan to achieve financial sustainability and progressive service development, which is reviewed at Trustees meetings. The plan has been restructured to focus on a 12-month period which the Board believes allows for greater flexibility and speedier decision making in this current climate of uncertainty.

2.4 Recruitment and appointment of new Trustees

We are grateful to have a committed and highly expert Board of Trustees with a mix of skill sets. We aim to continue to expand our Board in line with our strategic planning and evolution.

We would like to take this opportunity to recognition and thank our departing Trustees Juliet Bremmer/Coley and Anne Faulkner. Both have dedicated their valuable time and expertise to KPF over many years and all those involved in the charity are truly grateful.

2.5 Induction and training of new Trustees

After undergoing a selection process procedure and interview, all potential Trustees enter into a six-month probationary period, which includes an induction programme that follows the guidelines as set out in the Charity Commission publication 'The Essential Trustee'.

2.6 Management and staffing

Throughout this year, the charity has had no formal employees for PAYE purposes.

The charity founder remains very committed to KPF and provides services on a freelance basis.

3. Financial review

The Kiyan Prince Foundation's financial year end is 31 March 2023.

In order to further develop activities, services and opportunities the charity continues to ensure that its day-to-day finances are healthy, its accounting procedures are robust, and that it is alert to the strategic issues and risks associated with the management of funds under its guardianship.

3.1 Income

As with many small charities, ensuring we have sufficient core funding to support the management and development of our work continues to be one of the charity's central priorities.

We have seen a significant decrease in unrestricted donations on the previous financial year (from £63,519 to £43,202). This could be attributed to a number of factors including the continued impact of Covid on the economy and on the public's disposable income. There has been a deliberate focus in the second half of our reporting year on a major restructure of the charity which again has been a contributing factor.

Restricted funds are relatively flat year on year (£23,260 compared to £25,965 the previous year) which again has been influenced by our strategy to restructure.

3.2 Expenditure

We have seen a significant year on year increase in our expenditure of approximately 29%, from £71,872 to £93,203. This was an expectation with a £15,200 spend on professional fees relating directly to the charity restructure programme.

The charity acknowledges that this financial year has seen expenditure outstrip income, however our reserve policy has allowed KPF to absorb these costs. We acknowledge that a deficit is not sustainable and these very specific restructure costs will allow the long-term growth and evolution of KPF.

3.3 Financial Out-turn

The presentation of our accounts for the year reflects our responsibilities in relation to the various grant funders that have supported us with income that is separately identified as restricted income in the SOFA with corresponding expenditure.

All of our financial income and expenditure - both restricted and unrestricted - underpin our mission.

The Board wishes to thank all of its financial supporters, both big and small, and takes its responsibility of stewardship in the distribution of monies awarded to us with the due diligence expected of custodians.

3.4 Reserves Policy

At the end of the year, the charity held approximately three months running costs as unrestricted reserves.

Trustees have agreed that we would like to build reserves of six months running costs, primarily to ensure the stability of the charity's financial position and to be prepared for any unexpected costs.

3.5 Principal Funding Sources

Funding this year came principally from:

- Grants: The Evening Standard Dispossessed Fund via the London Community Foundation, together with smaller grants from Octopus Foundation and Groundwork UK.
- Individual donations.
- Corporate donations. Engine. Tabernacle church and Clifford French.

3.6 Investment Policy and Objectives

There are no plans to consider an investment policy at this stage, although the Trustees are fully aware of the ethical considerations to apply should future monies become available and would take the necessary advice from our professional advisers at the time of deliberation.

3.7 Risk management

The Board has adopted a continuous process of risk assessment and management since the formation of the charity which it believes is at the correct level for a new and developing organisation. Where appropriate, robust systems or procedures, including financial, have been established to manage the risk the charity faces at any one time.

The Board is satisfied that, given the fact that we are a small charity with a limited amount of resources for its core governance, our systems, policies and procedures are sufficiently robust. Risk is always a consideration and an evaluation is always considered for any financial transaction/policy/procedure. We continue to review matters of governance, strategy, employment, and risk and will seek guidance from professionals should the need arise.

4. Reference and administrative details

Registered Charity number

1125481

Registered office

Innova Park
Vision 25
Electric Avenue
Enfield
EN3 7GD

Trustees

Simon Henderson (appointed 2nd Feb 2023)
Ahmed Mohammed (appointed 3rd Feb 2023)
K Bempah
J Bremmer/Coley Chair (resigned December 2022)
T Cumberbatch
A Faulkner (resigned December 2022)

Accounts reviewed by:

Simon Henderson Trustee 15/1/2024
Ciaran Keller Trustee 15/1/2024

Accounts prepared by:

Lakshmi Samarakoon ACCA, FRSA
136 Pinner Hill Road
Pinner
HA5 3SJ

Independent examiner

Rhiannon Mitchell
32 Ronald Road
Beaconsfield
HP9 1AJ

Bankers:

Barclays Bank
Leicester
Leicestershire
LE87 2BB



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kiyari Prince Foundation

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1125481

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R Mitchell

Date:

29/07/24

Name:

Rhiannon Mitchell

Relevant professional
qualification(s) or body
(if any):

Level 3 Diploma Credit Management ACICM

Address:


32 Ronald Road, Beaconsfield, HP9 1AJ

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Annual Accounts for the period 1 April 2022 to 31 March 2023

 CHARITY COMMISSION FOR ENGLAND AND WALES		Charity No (if any)		1125481	
		01/04/2022	To	Period end date	31/03/2023
Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 3)					
Income and endowments from:					
Donations and legacies	43,202	23,260	-	66,462	89,484
Charitable activities	-	-	-	-	-
Other trading activities	-	-	-	-	-
Investments	56	-	-	56	4
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	43,258	23,260	-	66,518	89,488
Resources expended (Note 4,5)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	55,090	5,770	-	60,860	56,995
Separate material item of expense	-	-	-	-	-
Other	29,998	2,345	-	32,343	14,877
Total	85,088	8,115	-	93,203	71,872
Net income/(expenditure) before investment gains/(losses)	(41,830)	15,145	-	(26,685)	17,616
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	(41,830)	15,145	-	(26,685)	17,616
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	(41,830)	15,145	-	(26,685)	17,616
Reconciliation of funds:					
Total funds brought forward	48,141	8,115	-	56,256	38,640
Total funds carried forward	6,311	23,260	-	29,571	56,256

Section B Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	-	-	-	-	-
<i>Total fixed assets</i>	-	-	-	-	-
Current assets					
Cash at bank and in hand (Note 7)	29,971	-	-	29,971	56,656
<i>Total current assets</i>	29,971	-	-	29,971	56,656
Creditors: amounts falling due within one year (Note 8)	400	-	-	400	400
<i>Net current assets/(liabilities)</i>	29,571	-	-	29,571	56,256
<i>Total assets less current liabilities</i>	29,571	-	-	29,571	56,256
Creditors: amounts falling due after one year (Note 20)	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<i>Total net assets or liabilities</i>	29,571	-	-	29,571	56,256
Funds of the Charity					
Endowment funds (Note 9)	-			-	-
Restricted income funds (Note 9)		23,260		23,260	8,115
Unrestricted funds	6,311		-	6,311	48,141
Revaluation reserve				-	
<i>Total funds</i>	6,311	23,260	-	29,571	56,256

Section C		Notes to the accounts	
Note 1 Basis of preparation			
<i>This section should be completed by all charities.</i>			
1.1 Basis of accounting			
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.			
The accounts have been prepared in accordance with:			
• and with*	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014	
• and with*	<input type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)	
• and with the Charities Act 2011.			
The charity constitutes a public benefit entity as defined by FRS 102.*		<input checked="" type="checkbox"/>	
* -Tick as appropriate			
1.2 Going concern			
<i>If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:</i>			
An explanation as to those factors that support the conclusion that the charity is a going concern;		Not applicable	
Disclosure of any uncertainties that make the going concern assumption doubtful;		Not applicable	
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.		Not applicable	
1.3 Change of accounting policy			
The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.			
Yes*	<input type="checkbox"/>	* -Tick as appropriate	
No*	<input checked="" type="checkbox"/>		
Please disclose:			
(i) the nature of the change in accounting policy;		Not applicable	
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and		Not applicable	
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.		Not applicable	

1.4 Changes to accounting estimates						
No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).						
Yes*	<input type="checkbox"/>	* -Tick as appropriate				
No*	<input checked="" type="checkbox"/>					
Please disclose:						
(i) the nature of any changes;					Not applicable	
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					Not applicable	
(iii) where practicable, the effect of the change in one or more future periods.					Not applicable	
1.5 Material prior year errors						
No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).						
Yes*	<input type="checkbox"/>	* -Tick as appropriate				
No*	<input checked="" type="checkbox"/>					
Please disclose:						
(i) the nature of the prior period error;					Not applicable	
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and					Not applicable	
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.					Not applicable	

Section C	Notes to the accounts	(cont)			
Note 2	Accounting policies				
2.2 INCOME					
<i>This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.</i>					
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when:				
	<input type="checkbox"/> the charity becomes entitled to the resources;	Yes	No	N/a	
	<input type="checkbox"/> it is more likely than not that the trustees will receive the resources; and	✓			
	<input type="checkbox"/> the monetary value can be measured with sufficient reliability.	✓			
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes	No	N/a	
		✓			
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes	No	N/a	
		✓			
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	Yes	No	N/a	
		✓			
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a	
		✓			
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a	
			✓		
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes	No	N/a	
		✓			
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes	No	N/a	
		✓			
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes	No	N/a	
		✓			
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes	No	N/a	
		✓			
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes	No	N/a	
		✓			
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes	No	N/a	
		✓			
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes	No	N/a	
		✓			
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes	No	N/a	
		✓			
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	Yes	No	N/a	
		✓			
Support costs	The charity has incurred expenditure on support costs.	Yes	No	N/a	
				✓	
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes	No	N/a	
		✓			
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes	No	N/a	
		✓			

Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes	No	N/a		
		✓				
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes	No	N/a		
		✓				
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes	No	N/a		
		✓				
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes	No	N/a		
		✓				
2.3 EXPENDITURE AND LIABILITIES						
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a		
		✓				
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a		
				✓		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a		
				✓		
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a		
		✓				
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a		
		✓				
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a		
				✓		
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a		
			✓			
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a		
		✓				
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a		
		✓				
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a		
		✓				
2.4 ASSETS						
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500					
	They are valued at cost.	Yes	No	N/a		
		✓				
	The depreciation rates and methods used are disclosed in note 14.2.					
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	Yes	No	N/a		
			✓			
	They are valued at cost.	Yes	No	N/a		
				✓		
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a		
			✓			
	They are valued at cost.	Yes	No	N/a		
				✓		
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a		
				✓		
	Investments held for resale or pending their sale and cash and cash equivalents with a	Yes	No	N/a		

	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments				✓		
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a			
				✓			
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a			
				✓			
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a			
				✓			
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a			
		✓					
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a			
		✓					
	They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a			
		✓					
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE							

Section C		Notes to the accounts					(cont)		
Note 3		Analysis of income							
			Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year		
	Analysis					£	£		
Donations and legacies:	Donations and gifts	41,462	-	-	-	41,462	59,519		
	Gift Aid	-	-	-	-	-	-		
	Legacies	-	-	-	-	-	-		
	General grants provided by government/other charities	1,740	23,260	-	-	25,000	29,965		
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-	-		
	Donated goods, facilities and services	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	43,202	23,260	-	-	66,462	89,484		
Charitable activities:		-	-	-	-	-	-		
		-	-	-	-	-	-		
		-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	-	-	-	-	-	-		
Other trading activities:		-	-	-	-	-	-		
		-	-	-	-	-	-		
		-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	-	-	-	-	-	-		
Income from investments:	Interest income	56	-	-	-	56	4		
	Dividend income	-	-	-	-	-	-		
	Rental and leasing income	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	56	-	-	-	56	4		
Separate material item of income:		-	-	-	-	-	-		
		-	-	-	-	-	-		
		-	-	-	-	-	-		
	Total	-	-	-	-	-	-		
Other:	Conversion of endowment funds into income	-	-	-	-	-	-		
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-	-		
	Gain on disposal of a programme related investment	-	-	-	-	-	-		
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	-	-	-	-	-	-		
TOTAL INCOME		43,258	23,260	-	-	66,518	89,488		
Other information:									
All income in the prior year was unrestricted except for: (please provide description and amounts)		NA							
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.		NA							
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)		NA							

Section C		Notes to the accounts					(cont)
Note 4		Analysis of expenditure					
	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £	
Expenditure on raising funds:	Incurred seeking donations	-	-	-	-	-	
	Incurred seeking legacies	-	-	-	-	-	
	Incurred seeking grants				-	-	
	Operating membership schemes and social lotteries				-	-	
	Staging fundraising events				-		
	Fundraising agents				-	-	
	Operating charity shops				-		
	Operating a trading company undertaking non-charitable trading activity				-		
	Advertising, marketing, direct mail and publicity	-	-	-	-	-	
	Start up costs incurred in generating new source of future income	-	-	-	-	-	
	Database development costs	-	-	-	-	-	
	Other trading activities						
	Investment management costs:	-	-	-	-		
	Portfolio management costs	-	-	-	-	-	
	Cost of obtaining investment advice	-	-	-	-	-	
	Investment administration costs	-	-	-	-	-	
	Intellectual property licencing costs	-	-	-	-	-	
	Rent collection, property repairs and maintenance charges	-	-	-	-	-	
		-	-	-	-	-	
	Total expenditure on raising funds	-	-	-	-	-	
Expenditure on charitable activities	Workshops	55,090	5,770	-	60,860	56,995	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
	Total expenditure on charitable activities	55,090	5,770	-	60,860	56,995	
Separate material item of expense		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
	Total	-	-	-	-	-	
Other							
	Insurance	516	-	-	516	507	

Telephone		882	-	-	882	763
Promotion & publicity		1,812	800	-	2,612	-
Fundraising fees		1,000	-	-	1,000	288
Van hire		5,000	480	-	5,480	3,120
IT support & maintenance		72	-	-	72	1,101
Depreciation		-	-	-	-	196
Rent		5,468	535	-	6,003	7,832
Professional fees		14,670	530	-	15,200	670
Miscellaneous		578	-	-	578	400
Total other expenditure		29,998	2,345	-	32,343	14,877
TOTAL EXPENDITURE		85,088	8,115	-	93,203	71,872
Other information:						
Analysis of expenditure on charitable activities						
Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year	
	£	£	£	£	£	
Activity 1						
Activity 2						
Other						
Total						
Prior year expenditure on charitable activities can be analysed as follows:						
Within the expenditure items above the following items are material: (please disclose the nature, amount and any prior year amounts)						

Section C Notes to the accounts						
Note 5 Details of certain items of expenditure						
5.1 Fees for examination of the accounts						
<i>Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).</i>						
			This year	Last year		
			£	£		
Independent examiner's fees			400	400		
Assurance services other than audit or independent examination			-	-		
Tax advisory fees			-	-		
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner			-	-		

Section C		Notes to the accounts				(cont)
Note 6						
Tangible fixed assets						
<i>Please complete this note if the charity has any tangible fixed assets</i>						
6.1 Cost or valuation						
	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total	
	£	£	£	£	£	
At the beginning of the year	-	-	1,173	-	1,173	
Additions	-	-	-	-	-	
Revaluations	-	-	-	-	-	
Disposals	-	-	-	-	-	
Transfers *	-	-	-	-	-	
At end of the year	-	-	1,173	-	1,173	
6.2 Depreciation and impairments						
**Basis	SL or RB	SL or RB	SL	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate			33.33%			
At beginning of the year	-	-	1,173	-	1,173	
Disposals	-	-	-	-	-	
Depreciation	-	-	-	-	-	
Impairment	-	-	-	-	-	
Transfers*	-	-	-	-	-	
At end of the year	-	-	1,173	-	1,173	
6.3 Net book value						
Net book value at the beginning of the year	-	-	-	-	-	
Net book value at the end of the year	-	-	-	-	-	
6.4 Impairment						
Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.						
6.5 Revaluation						
<i>If an accounting policy of revaluation is adopted, please provide:</i>						
the effective date of the revaluation						
the name of independent valuer, if applicable						
the methods applied and significant assumptions						
the carrying amount that would have been recognised had the assets been carried under the cost model.						
6.6 Other disclosures						
(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.						
(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.						

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.							
* The "transfers" row is for movements between fixed asset categories.							
** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line;							

Section C		Notes to the accounts		(cont)	
Note 7	Cash at bank and in hand			This year	Last year
				£	£
Short term cash investments (less than 3 months maturity date)				-	-
Short term deposits				27,406	51,182
Cash at bank and on hand				2,565	5,474
Other				-	-
Total				29,971	56,656

Section C		Notes to the accounts		(cont)	
Note 8	Creditors and accruals				
Please complete this note if the charity has any creditors or accruals.					
8.1 Analysis of creditors					
		Amounts falling due within one year		Amounts falling due after more than one year	
		This year	Last year	This year	Last year
		£	£	£	£
Accruals for grants payable		-	-	-	-
Bank loans and overdrafts		-	-	-	-
Trade creditors		-	-	-	-
Payments received on account for contracts or performance-related grants		-	-	-	-
Accruals and deferred income		400	400	-	-
Taxation and social security		-	-	-	-
Other creditors		-	-	-	-
Total		400	400	-	-
8.2 Deferred income					
Please complete this note if the charity has deferred income.					
Please explain the reasons why income is deferred.					
Movement in deferred income account				This year	Last year
				£	£
Balance at the start of the reporting period				-	-
Amounts added in current period				-	-
Amounts released to income from previous periods				-	-
Balance at the end of the reporting period				-	-

Section C	Notes to the accounts		(cont)					
Note 27 Charity funds								
27.1 Details of material funds held and movements during the CURRENT reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Pears Foundation, Paul Hamlyn Foundation, DCMS	R	UK Youth Fund - Covid Relief Grant	-	-	-	-	-	-
Evening Standard's Dispossessed Fund (A513637)	R	Save London Lives for Future Champions Enfield - the Future Champions programme is a 12-week programme to help young people build self-confidence, self-esteem, self-belief, life skills and communications skills through a wide variety of mentoring and coaching opportunities	6,395	-	6,395	-	-	-
KFC Foundation	R	Future Champions: Preventing Knife Crime, Haringey - providing activities for the benefit of communities	720	-	720	-	-	-
Tesco Community grant	R	Future Champions: Preventing Knife Crime - providing activities for the benefit of communities	1,000	-	1,000	-	-	-
SH	R	Research consultancy (Public First), social media services (Social Buzzing), fundraising services (Boy & Pen)	-	23,260	-	-	-	23,260
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			8,115	23,260	(8,115)	-	-	23,260