



KIYAN PRINCE FOUNDATION



Long Live The Prince
Annual Report
1 April 2021 - 31 March 2022

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2015.

Chair's Foreword

It gives me great pleasure to present the annual report for the Kiyan Prince Foundation for 2021/22 – an incredible year for the charity.

Throughout the charity's development, we've been focused on one thing: creating the most impactful legacy for Kiyan by teaching as many children and young people as possible to value their own lives and the lives of others.

Whilst our team has always been ambitious in our plans, this year's achievements exceeded our wildest expectations as we worked with an unbelievable army of pro bono professionals, volunteers and supporters to take Kiyan's legacy to a new level.

The highlight of the year was the award-winning Long Live The Prince Campaign. Designed with Engine (now MHP Mischief) with the aim of changing the narrative about knife crime, the campaign was one of the most successful global marketing campaigns of 2021, seen by around 3 billion people.

With partners including JD Sports, EA Sports, and Queens Park Rangers (QPR), Long Live The Prince targeted a notoriously difficult-to-reach audience – young men aged 16-24 – by inserting Kiyan into one of their main influences, FIFA21. Instead of painting a grim picture of the pain knife crime can cause, the campaign celebrated Kiyan's life and told a positive story to drive behaviour change. QPR, Kiyan's childhood club and huge supporters of our charity, announced they were 'signing' Kiyan and gave him the number 30 shirt.

Awards included Campaign of the Year at the Sports Industry Awards, Grand Prix at the Direct Marketing Awards and, most recently, the top award at Cannes: the Titanium Grand Prix.

Alongside this, we continued to deliver our important work on the ground: motivational talks and Future Champions workshops to support young people affected by violence. Key successes were our Future Champions programme in Enfield schools, supported by the Evening Standard Dispossessed Fund, and our new Tottenham boxing-based community programme.

Our fantastic partnership with QPR continued, as we benefited from the awareness raised through QPR gifting us the naming rights to 'The Kiyan Prince Foundation Stadium' for the final year of our three-year agreement.

We can't thank everyone enough who has supported us over the last year. By coming together as one community – individual donors, organisations, volunteers, grant funders, Trustees, Ambassadors, and other supporters – we have truly demonstrated an impact greater than the sum of our parts.

Juliet Coley
Chair of Trustees

1. Activities and achievements

The Kiyan Prince Foundation is a dynamic, developing charity with a fresh and optimistic vision for young people.

We deliver our vision by:

- equipping young people with the tools, support and opportunities to make positive life choices, through motivational education, mentoring, coaching and sport
- educating young people about attractive alternatives to involvement in crime and violence.

With the right support, we believe every young person has the potential to make a positive contribution to society.

We know because we've lived it. As a young man, our Founder and Chief Executive, Dr Mark Prince OBE, became homeless, and was drawn into street crime and drugs. He turned his life around to become an International Boxing Federation and World Boxing Organisation Inter-Continental Champion. In 2006, his 15-year-old son Kiyan Prince, a talented footballer signed to Queens Park Rangers, was murdered outside his school whilst trying to break up a fight. Kiyan's family committed to using his legacy to inspire, challenge and educate young people facing challenges.

During 2021/22, key activities and achievements were:

- i) The Long Live The Prince campaign and other awareness raising activity
- ii) Our Future Champions programmes in schools and communities
- iii) Our online support for young people
- iv) Our partnership with QPR
- v) Motivational boxing sessions for the community at Tottenham Community Sports Centre, who created a mural on the wall of the gym featuring our Founder.

These are described in more detail below.

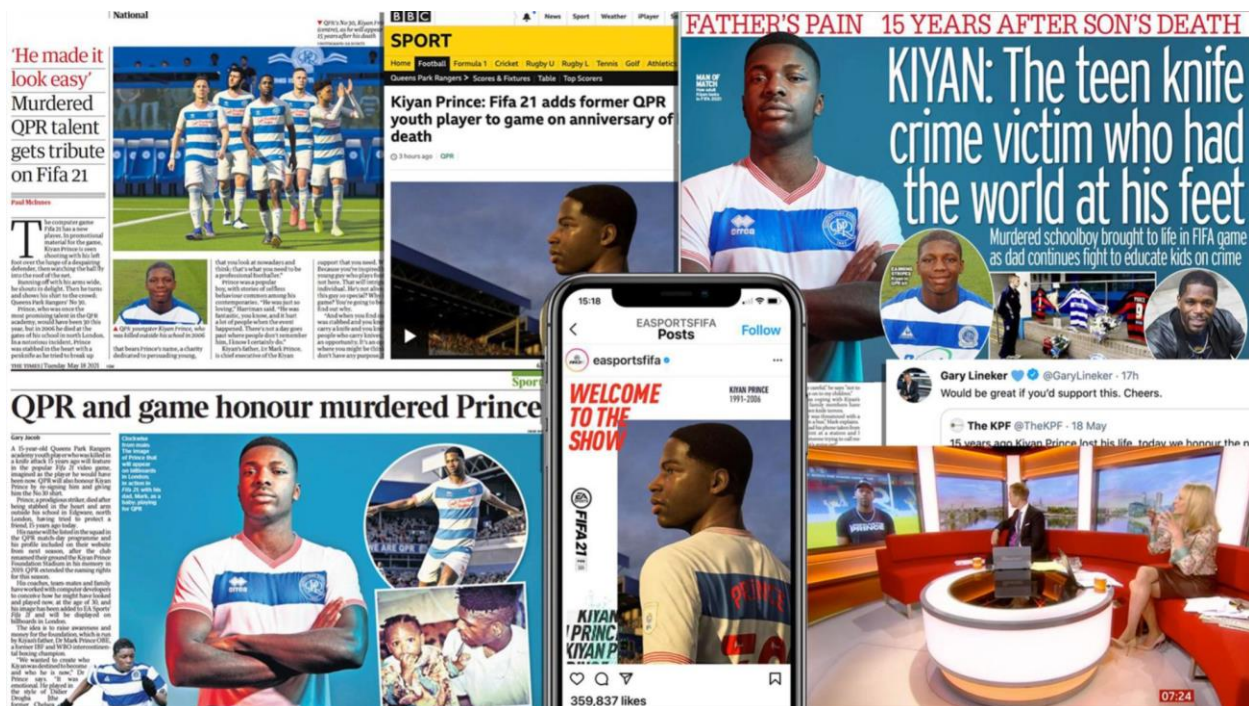
1.1 Long Live The Prince and other awareness raising activity

In collaboration with communications agency Engine Creative (now MHP Mischief), in May 2021 we delivered a powerful campaign, Long Live The Prince, to prevent young people becoming involved in knife crime and violence.

On the 15th anniversary of his passing, Kiyan became a character in FIFA21. His name was added to the QPR squad, he got his own Match Attax card and he became the face of JD, the UK's biggest sports retailer.

Long Live The Prince delivered an eye watering amount of earned coverage, brilliant social engagement and overwhelmingly positive sentiment. It reached and impacted the young demographic it was aimed at and secured 915 pieces of coverage internationally, including every national UK newspaper and 44 pieces of broadcast coverage. This produced a reach of more than 3 billion OTS. Research among people aged 16-25 (skewed 60/40 towards males) showed:

- 60% have now heard about Kiyan
- Of those, 78% said Long Live The Prince was relevant to their life
- More than half (54%) said they'd speak to the Kiyan Prince Foundation for help if they required it, while 74% would recommend it to a friend.



The campaign was one of the most successful global marketing campaigns of 2021, winning over 30 coveted awards to date:

- Cannes: Titanium Grand Prix
- Design and Art Direction (D&AD): three Yellow Pencil awards and one Graphite Pencil award
- One Show: two Gold awards
- British Arrows: three Gold awards, one Silver
- Sports Industry Awards: UK Campaign of the Year
- Direct Marketing Awards: Grand Prix
- Creative Circle: 13 Golds, including 'Gold of Golds'
- Campaign Big Awards: seven wins, including Grand Prix for best campaign
- Finalist for Fast Company's 'World Changing Ideas' Award in Advertising.

Throughout the year, Dr Mark Prince and the Foundation's team identified opportunities to raise awareness of the charity's work. This included involvement in the BBC's coverage of the London Marathon in October 2021, where a team ran to raise funds for KPF.



1.2 Our Future Champions programmes in schools and communities

Over the year, we continued to work with thousands of young people across schools and communities to deliver a message that positive alternatives to involvement in crime and violence are possible, and to support young people who are ready to move on from risky situations such as involvement in gangs.

With thanks to the Save London Lives Fund, funded by the Evening Standard Dispossessed Fund and administered by the London Community Foundation, we supported young people in two

Enfield schools – Lea Valley Secondary School and Edmonton County school – through motivational talks, workshops and mentoring.

Despite the challenges to working in-person in schools posed by Covid-19, the three-year project has been a huge success, helping to set the young people we supported on a more positive life path. For example, one student said: “I was taught and given information I could take and implement into my journey to fulfil my dream or to give myself a positive future.” One young man said: “My life has a meaning and has purpose.” Another said: “I’ve improved my response when I get angry.”

The Future Champions Enfield programme: an Assistant Headteacher’s perspective

“I have been working in Inclusive Education for many years, supporting and engaging children who are less fortunate and I can confidently say that the work you do is among the best I’ve seen. I have no doubt that you leave a lasting impression on our children, and this work is highly valued when you think of the challenges they face in their daily lives.

“What stands out is Mark’s incredible rapport he has with the students and his ability to share his wealth of experience to guide the children to make better choices. You support his work immensely and offer an amazing balance to the intervention which makes it unique.

“I have no doubt that your work is changing the lives of the children in Enfield. I hope you both continue to inspire students for many years to come as they need you!”

With thanks to supporters including UK Youth, Tesco Community grants and KFC Foundation, we also established a new community programme in Tottenham, focusing on boxing and motivational coaching to engage young people through a twice-weekly group. A [video](#) about the group was featured on the boxing site DAZN. As one young man says in the video, “I went from a dark place to a happy place.”

We also delivered our ongoing roadshow, giving motivational talks to young people in partnership with schools, the police, and pupil referral units to inspire them to make positive changes in their lives.



Images: Ridgeway Academy, Welwyn Garden City

1.3 Online support for children and young people

During the first part of the year (April-August 2021) whilst Covid-19 restrictions were still in place for schools and youth groups, we delivered online mentoring sessions and online workshops for young people, many of whom were experiencing heightened anxiety, depression and trauma. Impact included:

- Some young people supported to leave gangs/unhealthy peer relationships

- Improved relationships in families where they had been sibling to sibling or child to parent violence
- Improved physical and mental wellbeing.

Analytics from our social media shows that:

- Typically around 1,000 people viewed our content live each week, rising to 3,000 over the course of each week
- Partner content reached an even wider audience; a podcast with the Mulligan Brothers had over 50k views whilst an online interview with James English had over 100k views.
- We received hundreds of messages of feedback, for example this message from a young man whose friend had died from a stab wound: “Bless brother you are a legend. I have so much respect for you, you inspire me every day. I went through a tough time at home and you were one of the people that helped me cope mentally cause on the street it feels like you have to put on a tough face.”

1.4 QPR Partnership

As ever, our partnership with QPR – the club Kiyan was signed to as a youth player –was highly valued by the Foundation, helping to spread our message. In 2019/20, QPR gifted the naming rights to the charity in 2019/20 and continued this for the 2021/22 season – after which the stadium will revert to being Loftus Road.



Image: QPR

The club’s support for Long Live The Prince raised awareness among the football community and earned the charity’s partnership with QPR an award for Best Community Project at the London Football Awards in March 2022.



Image: London Football Awards 2022

2. Structure and management

2.1 Organisational structure and Board

This report and review is provided by the Trustees of the Kiyan Prince Foundation.

The Board meets a minimum of three times a year, or as otherwise directed by its Chief Executive, supplemented by other regular meetings and 1:1s with the Chief Executive. At one of these meetings, its AGM, the Trustees are elected for an annual term of office.

The administration and strategy of the charity are the responsibility of the current Board of Trustees, who delegate the day-to-day operational management of the charity to the Chief Executive.

2.2 Governing Document

The charity is controlled by its Memorandum and Articles of Association.

2.3 Recruitment and appointment of new Trustees

We are grateful to have a committed Board of Trustees with a mix of skill sets, including: school leadership, financial services, grant fundraising, PR and law. We pay particular tribute to our wonderful Treasurer, Jon Guymmer, who has worked tirelessly for the Foundation for many years and who resigned this year. We are fortunate to have recruited a new Treasurer who brings a wealth of finance and commercial experience to the Board (appointed March 2022).

2.4 Induction and training of new Trustees

After undergoing a selection process procedure and interview, all potential Trustees enter into a six-month probationary period, which includes an induction programme that follows the guidelines as set out in the Charity Commission publication 'The Essential Trustee'.

2.5 Management and staffing

Throughout this year, the charity had no formal employees for PAYE purposes.

The charity has a founding Chief Executive, who works on a freelance basis, and is supported by a team of volunteers and occasional paid sessional staff and outsourced specialists. This year, we also appointed a part-time Administrator on a freelance basis.

This has proved a highly effective way to manage the charity as it has scaled up and grown, providing a flexible resource. While the current employment arrangements work well for the charity and for the Chief Executive – we review these arrangements on a regular basis and assess the pros and cons of becoming an employer.

We are fortunate to have a wonderful team of volunteers: a notable contribution this year was from Gary Williams, whose enthusiasm and commitment to young people was critical and greatly appreciated by the charity.

3. Financial review

The Kiyan Prince Foundation's financial year end is 31 March 2022.

As with many small charities, ensuring we have sufficient core funding to support the management and development of our work continues to be one of the charity's central priorities.

Like the wider voluntary sector, our finances were hard hit this year by the impact of Covid-19, reducing or removing income gained from events and schools talks and programmes – two key sources of regular income for our Foundation.

A lifeline for us this year was the Covid-19 grant from UK Youth (via the Pears Foundation, DCMS and others), which provided much-needed stability and enabled us to deliver a wide range of online activities. We are also grateful for the flexibility shown by the London Community Fund in relation to our Evening Standard Dispossessed Fund grant, as we restructured the timings of the delivery of our project when schools re-opened.

3.1 Financial Out-turn

The presentation of our accounts for the year reflects our responsibilities in relation to the various grant funders that have supported us with income that is separately identified as restricted income in the SOFA with corresponding expenditure.

All of our financial income and expenditure - both restricted and unrestricted - underpin our mission.

This year saw an increase in our financial turnover of 102% compared to 2020/21 - up from £44.5k to £89.5k.

The Board wishes to thank all of its financial supporters, both big and small, and takes its responsibility of stewardship in the distribution of monies awarded to us with the due diligence expected of custodians.

3.2 Reserves Policy

At the end of the year, the charity held approximately Nine months' running costs as unrestricted reserves.

Trustees have agreed that we would like to build reserves of 12 months' running costs, primarily to ensure the stability of the charity's financial position and to be prepared for any unexpected costs.

3.3 Principal Funding Sources

Funding this year came principally from:

- Grants: two Covid-19 grants from UK Youth and a grant from the Evening Standard Dispossessed Fund via the London Community Foundation, together with smaller grants from the KFC Foundation and Tesco Community Foundation
- Individual donations, boosted significantly by the Long Live The Prince campaign.
- Corporate donations, including from the Arnold Clark Foundation.

Like many charities, our income was severely affected by the restrictions on holding events, including third party events held on our behalf, which had proved so successful for the charity previously.

3.4 Investment Policy and Objectives

There are no plans to consider an investment policy at this stage, although the Trustees are fully aware of the ethical considerations to apply should future monies become available and would take the necessary advice from our professional advisers at the time of deliberation.

3.5 Risk management

The Board is satisfied that, given the fact that we are a small charity with a limited amount of resources for its core governance, our systems, policies and procedures are sufficiently robust. We continue to review matters of governance, strategy, employment, and risk and will seek guidance from professionals should the need arise.

4. Reference and administrative details

Registered Charity number

1125481

Registered office

Innova Park
Vision 25
Electric Avenue
Enfield
EN3 7GD

Trustees

M Bennett (appointed March 2020)

K Bempah

J Bremmer (Chair)

T Cumberbatch

A Faulkner

J Guymer (resigned July 2021)

Accounts reviewed by:

K Bempah Trustee

J Bremmer Trustee

Accounts prepared by:

Lakshmi Samarakoon ACCA, FRSA

136 Pinner Hill Road

Pinner

HA5 3SJ

Independent examiner

Rhiannon Mitchell

32 Ronald Road

Beaconsfield

HP9 1AJ

Bankers:

Barclays Bank

Leicester

Leicestershire

LE87 2BB



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KIYAN PRINCE FOUNDATION

On accounts for the year
ended

31/03/2022

Charity no
(if any)

1125481

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Rhiannon Mitchell

Date:

19/01/2023

Name:

RHIANNON MITCHELL

Relevant professional
qualification(s) or body
(if any):

LEVEL 3 DIPLOMA ACICM

Address:

32 Ronald Road, Beaconsfield, HP9 1AJ



01/04/2021 To Period end date 31/03/2022

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 3)					
Income and endowments from:					
Donations and legacies	63,519	25,965	-	89,484	44,258
Charitable activities	-	-	-	-	-
Other trading activities	-	-	-	-	-
Investments	4	-	-	4	14
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	63,523	25,965	-	89,488	44,272
Resources expended (Note 4,5)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	33,385	23,610	-	56,995	48,329
Separate material item of expense	-	-	-	-	-
Other	13,342	1,535	-	14,877	8,893
Total	46,727	25,145	-	71,872	57,222
Net income/(expenditure) before investment gains/(losses)	16,796	820	-	17,616	(12,950)
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	16,796	820	-	17,616	(12,950)
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	16,796	820	0	17,616	(12,950)
Reconciliation of funds:					
Total funds brought forward	31,345	7,295	-	38,640	51,590
Total funds carried forward	48,141	8,115	-	56,256	38,640

Annual Accounts for the period 1 April 2021 to 31 March 2022

Section B Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	-	-	-	-	196
<i>Total fixed assets</i>	-	-	-	-	196
Current assets					
Cash at bank and in hand (Note 7)	56,656	-	-	56,656	38,844
<i>Total current assets</i>	56,656	-	-	56,656	38,844
Creditors: amounts falling due within one year (Note 8)	400	-	-	400	400
<i>Net current assets/(liabilities)</i>	56,256	-	-	56,256	38,444
<i>Total assets less current liabilities</i>	56,256	-	-	56,256	38,640
Creditors: amounts falling due after one year (Note 20)	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<i>Total net assets or liabilities</i>	56,256	-	-	56,256	38,640
Funds of the Charity					
Endowment funds (Note 9)	-			-	-
Restricted income funds (Note 9)		8,115		8,115	7,295
Unrestricted funds	48,141		-	48,141	31,345
Revaluation reserve				-	
<i>Total funds</i>	48,141	8,115	-	56,256	38,640

Signed by one or two trustees on behalf of
all the trustees



Date of
approval
dd/mm/yyyy
29/01/2023

Section C		Notes to the accounts	
Note 1 Basis of preparation			
<i>This section should be completed by all charities.</i>			
1.1 Basis of accounting			
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.			
The accounts have been prepared in accordance with:			
• and with*	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014	
• and with*	<input type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)	
• and with the Charities Act 2011.			
The charity constitutes a public benefit entity as defined by FRS 102.*		<input checked="" type="checkbox"/>	
* -Tick as appropriate			
1.2 Going concern			
<i>If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:</i>			
An explanation as to those factors that support the conclusion that the charity is a going concern;		Not applicable	
Disclosure of any uncertainties that make the going concern assumption doubtful;		Not applicable	
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.		Not applicable	
1.3 Change of accounting policy			
The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.			
Yes*	<input type="checkbox"/>	* -Tick as appropriate	
No*	<input checked="" type="checkbox"/>		
Please disclose:			
(i) the nature of the change in accounting policy;		Not applicable	
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and		Not applicable	
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.		Not applicable	

1.4 Changes to accounting estimates					
No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).					
Yes*	<input type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
Please disclose:					
(i) the nature of any changes;				Not applicable	
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and				Not applicable	
(iii) where practicable, the effect of the change in one or more future periods.				Not applicable	
1.5 Material prior year errors					
No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).					
Yes*	<input type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
Please disclose:					
(i) the nature of the prior period error;				Not applicable	
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and				Not applicable	
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.				Not applicable	

Note 2

Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> <input type="checkbox"/> the charity becomes entitled to the resources; <input type="checkbox"/> it is more likely than not that the trustees will receive the resources; and <input type="checkbox"/> the monetary value can be measured with sufficient reliability. 	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP). <p>In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).</p>	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Legacies	Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Government grants	The charity has received government grants in the reporting period	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input type="checkbox"/></td><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so. <p>The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.</p> <p>Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.</p>	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Donated services and facilities	Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably. <p>Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.</p>	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Support costs	The charity has incurred expenditure on support costs.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input type="checkbox"/></td><td><input type="checkbox"/></td><td><input checked="" type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes	No	N/a						
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>						
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. <p>Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.</p>	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	<table> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td><input checked="" type="checkbox"/></td><td><input type="checkbox"/></td><td><input type="checkbox"/></td></tr> </table>	Yes	No	N/a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No	N/a						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a
		✓		
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a
				✓
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a
				✓
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a
		✓		
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a
		✓		
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a
				✓
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a
			✓	
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a
		✓		
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a
		✓		
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a
		✓		

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£500
	They are valued at cost.	Yes No N/a
		✓
Intangible fixed assets	The depreciation rates and methods used are disclosed in note 14.2.	Yes No N/a
	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	
		✓
	They are valued at cost.	Yes No N/a
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes No N/a
	They are valued at cost.	Yes No N/a
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes No N/a
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes No N/a
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes No N/a
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes No N/a
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes No N/a
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes No N/a
		✓
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes No N/a
		✓
	They are valued at fair value except where they qualify as basic financial instruments.	Yes No N/a
		✓

Section C	Notes to the accounts	(cont)
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Note 3 Analysis of income

		Unrestrict	Restricted	Endowmen	Total funds	Prior year
		d funds	income funds	t funds	£	£
Analysis						
Donations and legacies:	Donations and gifts	59,519	-	-	59,519	25,793
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	4,000	25,965	-	29,965	18,465
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
	Total	63,519	25,965	-	89,484	44,258
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:						
	Interest income	4	-	-	4	14
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	4	-	-	4	14
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:						
	Conversion of endowment funds into	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		63,523	25,965	-	89,488	44,272

Section C	Notes to the accounts	(cont)
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Note 4 Analysis of expenditure

		Unrestricted funds	Restricted income funds	Endowmen t funds	Total funds £	Prior year £
	Analysis					
Expenditure on raising funds:	Incurred seeking donations	-	-	-	-	-
	Incurred seeking legacies	-	-	-	-	-
	Incurred seeking grants				-	-
	Operating membership schemes and social lotteries				-	-
	Staging fundraising events				-	
	Fundraising agents				-	-
	Operating charity shops				-	
	Operating a trading company undertaking non-charitable trading activity				-	
	Advertising, marketing, direct mail and publicity	-	-	-	-	-
	Start up costs incurred in generating new source of future income	-	-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-	-	-	
	Portfolio management costs	-	-	-	-	-
	Cost of obtaining investment advice	-	-	-	-	-
	Investment administration costs	-	-	-	-	-
	Intellectual property licencing costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	-	-	-	-	-
		-	-	-	-	-
	Total expenditure on raising funds	-	-	-	-	-
Expenditure on charitable activities	Workshops	33,385	23,610	-	56,995	48,329
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total expenditure on charitable activities	33,385	23,610	-	56,995	48,329
Separate material item of expense		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other	Insurance	507	-	-	507	507
	Telephone	763	-	-	763	615
	Promotion & publicity	-	-	-	-	139
	Fundraising fees	288	-	-	288	251
	Van hire	3,120	-	-	3,120	-
	IT support & maintenance	1,101	-	-	1,101	127
	Depreciation	196	-	-	196	391
	Rent	6,297	1,535	-	7,832	6,453
	Professional fees	670	-	-	670	400
	Miscellaneous	400	-	-	400	10
	Total other expenditure	13,342	1,535	-	14,877	8,893
TOTAL EXPENDITURE		46,727	25,145	-	71,872	57,222

Section C**Notes to the accounts****Note 5** Details of certain items of expenditure**5.1 Fees for examination of the accounts**

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year	Last year
	£	£
Independent examiner's fees		
	400	400
Assurance services other than audit or independent examination		
	-	-
Tax advisory fees		
	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner		
	-	-

Section C	Notes to the accounts	(cont)
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Note 6 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

6.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	1,173	-	1,173
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	1,173	-	1,173

6.2 Depreciation and impairments

	**Basis	SL or RB	SL or RB	SL	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
	** Rate			33.33%			
At beginning of the	-	-	-	977	-	977	
Disposals	-	-	-	-	-	-	
Depreciation	-	-	-	196	-	196	
Impairment	-	-	-	-	-	-	
Transfers*	-	-	-	-	-	-	
At end of the year	-	-	-	1,173	-	1,173	

6.3 Net book value

Net book value at the beginning of the year	-	-	196	-	196
Net book value at the end of the year	-	-	-	-	-

Section C	Notes to the accounts	(cont)
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Note 7 **Cash at bank and in hand**

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	51,182	25,092
Cash at bank and on hand	5,474	13,752
Other	-	-
Total	56,656	38,844

Note 8 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

8.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	400	400	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	400	400	-	-

8.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is

Movement in deferred income account	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts released to income from previous periods	-	-
Balance at the end of the reporting period	-	-

Section C	Notes to the accounts	(cont)
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Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Pears Foundation, Paul Hamlyn Foundation, DCMS	R	UK Youth Fund - Covid Relief Grant	-	13,000	(13,000)	-	-	-
Evening Standard's Dispossessed Fund (A513637)	R	Save London Lives for Future Champions Enfield - the Future Champions programme is a 12-week programme to help young people build self-confidence, self-esteem, self-belief, life skills and communications skills through a wide variety of mentoring and coaching opportunities	7,295	9,965	(10,865)	-	-	6,395
KFC Foundation	R	Future Champions: Preventing Knife Crime, Haringey - providing activities for the benefit of communities	-	2,000	(1,280)	-	-	720
Tesco Community grant	R	Future Champions: Preventing Knife Crime - providing activities for the benefit of communities	-	1,000	-	-	-	1,000
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			7,295	25,965	(25,145)	-	-	8,115