



KIYAN PRINCE FOUNDATION



*Images: the late Kiyan Prince, who would have
turned 30 in November 2020; shirt image courtesy of QPR*

Annual Report

1 April 2020 - 31 March 2021

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2015, applicable in law and the charity's governing document. The Trustees have paid due regard to public benefit guidance published by the Charity Commission and are confident the charity continues to fulfil this responsibility.

Chair's Foreword

I'm delighted to introduce the Kiyan Prince Foundation's annual report for 2020/21, a year which saw many high points for the charity, as well as several challenges presented by the impact of Covid-19. As ever, we've been driven by meeting the needs of young people, helping them to make a positive, compassionate contribution to society despite the difficult circumstances in which many of them found themselves during the pandemic.

The previous year had seen unprecedented growth for the charity, with the award of an OBE to our Founder and Chief Executive, Dr Mark Prince, and the gifting of the naming rights of the Queens Park Rangers stadium to the charity in 2019-2020. We were set to launch a London-wide roadshow, #InspiringFutureChampions, to grow our 12-week programmes across more schools, and to move towards taking on our premises when Covid-19 broke out, disrupting our plans.

With characteristic passion and drive, Mark and the Kiyan Prince Foundation team switched immediately to online delivery, keeping young people healthy, motivated and focused through online workshops and podcasts. They also identified young people and families who were struggling, and offered online mentoring which proved a lifeline to many. We observed an increase in parents contacting us reporting violence within the home perpetrated by their children towards them or siblings. In response, we adapted to focus more on anger management and how to reduce family conflicts, which families told us had a hugely positive impact.

During a year when many of our traditional sources of income were unavailable to us, we're incredibly grateful to the funders who supported us during this period, particularly UK Youth and the Evening Standard Dispossessed Fund. Their flexibility and, in the case of UK Youth, investment in core funding, has been vital to the charity's long-term survival. Our thanks also to the Paphitis Charitable Trust, whose grant supported high-quality filming equipment to enable our new online approach, and to the many individuals who continued to support us throughout the year.

We continue to value our wonderful partnership with QPR and are delighted they have extended the naming rights of their stadium to the charity until 2022.

I'd like to thank Mark and the brilliant team members who support him and our cause, particularly Daszine Prince, whose voluntary work was vital in ensuring the charity was able to run smoothly over the year.

This was a poignant year for us, as it was a year in which our beloved Kiyan would have celebrated his 30th birthday. We were touched by the overwhelming support, particularly from QPR fans, who lit up social media with images of them wearing blue and white in his memory, and who donated so generously to the Foundation to continue his legacy and message of hope.

The support from our large and committed community of individuals, companies and Trusts and Foundations means we can face the future with confidence. We're excited about our plans to build on our success through new projects and campaigns over the coming months and years.



Juliet Coley
Chair of Trustees

1. Activities and achievements

The Kiyan Prince Foundation is a dynamic, developing charity with a fresh and optimistic vision for young people.

We deliver our vision by equipping young Londoners with the tools, support and opportunities to make positive life choices, through motivational education, mentoring, coaching and sport.

With the right support, we believe every young person has the potential to make a positive contribution to society.

We know because we've lived it. As a young man, our Founder and Chief Executive, Dr Mark Prince OBE, became homeless, and was drawn into street crime and drugs. He turned his life around to become an International Boxing Federation and World Boxing Organisation Inter-Continental Champion. In 2006, his 15-year-old son Kiyan Prince, a talented footballer signed to Queens Park Rangers, was murdered outside his school whilst trying to break up a fight. Kiyan's family committed to using his legacy to inspire, challenge and educate young people facing challenges.

The Foundation's vision is a society where people feel safe, secure, and able to resolve conflict without engaging in violence. Whilst typically our work is focused within schools, during 2020/21 most work in schools was on hold due to Covid-19 restrictions. Instead, during the year we delivered our vision through:

- Online motivational workshops
- Online and phone mentoring and coaching

- Where possible, in-person talks and workshops: a highlight of the year was our work in Cookham Wood Young Offender Institution (YOI), engaging with young people who had been involved in criminal behaviour by supporting them to develop more confidence and self-belief and to choose an alternative life path.

Cookham Wood YOI: a Kiyan Prince Foundation volunteer, Gary, gives his feedback on Dr Mark Prince's workshops

"Mark went straight for the metaphorical jugular. The responses Mark received along with the mindset he mentored was amazing to watch. I was given an opportunity to touch on a few issues with the boys and contributed where I could, bearing in mind the relevance to what KPF's main message is.

"It was interesting the prison officers were also tentatively listening to the classes and numerous members of staff came and sat on the sessions taking notes, took photographs, and asked many questions after the sessions.

"What was amazing was the second, third and fourth groups were given the same 100% power and enthusiasm by Mark. This was proven by the engagement of 98% of the participants.

"The participants consisted of remanded prisoners awaiting trial, convicted prisoners awaiting sentence, and already serving prisoners. Some of the crimes they were in prison for were murder, attempted murder, robbery, conspiracy to robbery, grievous bodily harm, gang-related crimes, and other violent crimes.

"Mark touched on a wide spectrum of subjects ranging from: family, crime, repeat offending, sentence length, future and belief. Once he shared his personal story with each group, the genuine interest on their faces was a visual experience. Reading their hand-written feedback forms was amazing. It was an extremely fulfilling experience on a personal level.

"I'm so honoured to have been asked to take part in this opportunity to help younger men in prison who obviously need guidance, and as someone who has spent time in numerous prisons, I was glad to tell the guys how lucky they were to have people like Mark on their side."

Much of our activity during the year was focused on online workshops, most of them live sessions with young people and their families. For example, we introduced #MotivationalMondays and #WorkshopWednesdays to help youth and families stay healthy and motivated during the lockdowns. We also introduced a weekly Sunday video podcast with content co-produced with young people based on their needs, with guest speakers. We touched on a range of issues, from mental health and careers opportunities, to policing and gang involvement. One of the most powerful sessions was with a former gang member who

had been able to break away from peers who had been a destructive influence on his life, and to forge a positive future for himself and his family. Responses from participants consistently praised our team's honest, frank and practical approach, which never shies away from difficult issues, and qualitative feedback from hundreds of young people cites how our support has helped them to change their lives.



Image: promotion for one of our weekly online sessions

Additionally, we worked in partnership to reach a wider audience with the message that there are positive alternatives to involvement in violence and knife crime. For example, Dr Prince featured on podcasts with:

- Influencer James English, which had almost 50,000 views on Youtube alone
- Mulligan Brothers, a self-development website, which had over 30,000 Youtube views
- Marvin Herbert, a reformed gangster, which had over 50,000 views
- QPR, which had over 13,000 views
- The Harry Redknapp Show, which had 23,000 views.

We also worked with BT Sport to produce a special video for Black History Month featuring the charity and Kiyan's story.



Image: Harry Redknapp Show

The charity also delivered online sessions with Edukit, which connects hundreds of schools with impactful youth interventions.

Daily Wellbeing Webinars

Tues 16th Feb

Nat will be joined by:
 Kev Long, Head of Practice at Mentoring Plus
 and Mark Prince, CEO of The Kiyon Prince Foundation and Qualified Life Coach
 Talking about Grit

Image: EduKit

QPR Partnership

As ever, our partnership with QPR, the club Kiyan was signed to as a youth player – who gifted the naming rights to the charity in 2019/20 and continued this for the 2020/21 season – was highly valued and important by our charity, helping to spread our message and also raise important funds for the Foundation, including through the generosity of individual footballers.



Image: QPR



Image: QPR

We are grateful for the club's support on what would have been Kiyan's 30th birthday on 25 November 2020, when we led a media campaign together to raise awareness of knife crime prevention. Thousands of fans showed their love and support for Kiyan on social media by wearing blue and white and donating to the charity.



Image: QPR

We also worked in partnership with QPR in the Community, for example by working together to deliver Christmas hampers to local families in need in December 2020.



Image: QPR

Another important partnership was with EA Sports, who introduced Kiyan's image as a tifo - a display in the crowd – on the popular FIFA video game. This helped to introduce many young people to the charity's message. Co-ordinated pro bono by Engine/Mischief, part of the UK's largest marketing, communications and consultancy group, we have developed a strong and impactful alliance, with big plans to further our message during 2021/22.



Image: EA Sports

2. Structure and management

2.1 Organisational structure and Board

This report and review is provided by the Trustees of the Kiyan Prince Foundation.

The Board meets a minimum of three times a year, or as otherwise directed by its Chief Executive, supplemented by other regular meetings and 1:1s with the Chief Executive. At one of these meetings, its AGM, the officers are elected for an annual term of office.

The administration and strategy of the charity are the responsibility of the current Board of Trustees, who delegate the day to day strategic and operational management of the charity to the Chief Executive, Dr Mark Prince OBE.

2.2 Governing Document

The charity is controlled by its Memorandum and Articles of Association.

2.3 Governance strategy

Following an extensive review of activities, income, expenditure and capacity, the charity has a business plan to achieve financial sustainability and progressive service development, which is

reviewed at Trustees meetings. The plan has been restructured to focus on a 12-month period which the Board believes allows for greater flexibility and speedier decision making in this current climate of uncertainty.

2.4 Recruitment and appointment of new Trustees

We are grateful to have a committed and highly expert Board of Trustees with a mix of skill sets, including: school leadership, financial services, grant fundraising, charity governance, PR and law. We are not currently recruiting new Trustees.

2.5 Induction and training of new trustees

After undergoing a selection process procedure and interview, all potential Trustees enter into a six-month probationary period, which includes an induction programme that follows the guidelines as set out in the Charity Commission publication 'The Essential Trustee'.

2.6 Management and staffing

Throughout this year, the charity had no formal employees for PAYE purposes.

The charity has a founding Chief Executive, who works on a freelance basis, and is supported by a team of volunteers and occasional paid sessional staff and outsourced specialists. This has proved a highly effective way to manage the charity as it has scaled up and grown, providing a flexible resource.

While the current employment arrangements work well for the charity and for the Chief Executive – in particular, allowing the charity to control its costs in what is a volatile funding environment – over the next year we plan to undertake a strategic review of our arrangements and assess the pros and cons of becoming an employer.

We are fortunate to have a wonderful team of volunteers: notable contributions this year were from Daszine Prince, who was essential to the smooth running of the charity during the year, and Gary Williams, whose enthusiasm and commitment to young people was critical and greatly appreciated by the charity.

3. Financial review

Kiyan Prince Foundation's financial year end is 31 March 2021.

In order to further develop activities, services and opportunities the charity continues to ensure that its day to day finances are healthy, its accounting procedures are robust and that it is alert to the strategic issues and risks associated with the management of funds under its guardianship.

As with many small charities, ensuring we have sufficient core funding to support the management and development of our work continues to be one of the charity's central priorities.

Like the wider voluntary sector, our finances were hard hit this year by the impact of Covid-19, reducing or removing income gained from events (including third party events such as percentage of the proceeds from the comedian Russell Howard's tour, which we had benefited from the previous year), and schools talks and programmes – two key sources of regular income for our Foundation.

A lifeline for us this year was the Covid-19 grant from UK Youth (via the Pears Foundation, DCMS and others), which provided much-needed stability and enabled us to deliver a wide range of online activities. We are also grateful for the flexibility shown by the London Community Fund in relation to our Evening Standard Dispossessed Fund grant, when our planned activities in Enfield schools were unable to proceed as we'd hoped.

3.1 Financial Out-turn

The presentation of our accounts for the year reflects our responsibilities in relation to the various grant funders that have supported us with income that is separately identified as restricted income in the SOFA with corresponding expenditure.

All of our financial income and expenditure - both restricted and unrestricted - underpin our mission.

This year saw a decrease in our financial turnover of more than 50%, directly related to the impact of Covid-19.

The Board wishes to thank all of its financial supporters, both big and small, and takes its responsibility of stewardship in the distribution of monies awarded to us with the due diligence expected of custodians.

3.2 Reserves Policy

At the end of the year, the charity held approximately six months' running costs as reserves.

The challenges of Covid-19 meant the reserves built up over the previous successful financial year were vital in sustaining the charity during Covid-19.

Trustees have agreed that we would like to build reserves to up to 12 months' running costs, primarily to ensure the stability of the charity's financial position and to be prepared for any unexpected costs.

3.3 Principal Funding Sources

Funding this year came principally from:

- Grants: a Covid-19 grant from UK Youth and a grant from the Evening Standard Dispossessed Fund via the London Community Foundation, together with a donation from the Paphitis Charitable Trust
- Individual donations, including from QPR player Charlie Austin's auction of his shirt, which raised over £10,000 for the charity, and through QPR's support for Kiyan's 30th birthday campaign.

Like many charities, our income was severely affected by the restrictions on holding events, including third party events held on our behalf, which had proved so successful for the charity the previous year.

3.4 Investment Policy and Objectives

There are no plans to consider an investment policy at this stage, although the Trustees are fully aware of the ethical considerations to apply should future monies become available and would take the necessary advice from our professional advisers at the time of deliberation.

3.5 Risk management

The Board has adopted a continuous process of risk assessment and management since the formation of the charity which it believes is at the correct level for a new and developing organisation. Where appropriate, robust systems or procedures, including financial, have been established to manage the risk the charity faces at any one time.

The Board is satisfied that, given the fact that this is still very much, in charitable terms, a new venture with a limited amount of resources for its core governance, our systems, policies and procedures are sufficiently robust. Risk is always a consideration and an evaluation is always considered for any financial transaction/policy/procedure. We continue to review matters of governance, strategy, employment, and risk and will seek guidance from professionals should the need arise.

4. Reference and administrative details

Registered Charity number

1125481

Registered office

Innova Park
Vision 25
Electric Avenue
Enfield
EN3 7GD

Trustees

K Bempah
J Bremmer (Chair)
T Cumberbatch
A Faulkner
J Guymer

Accounts reviewed by Trustees and signed by:
J Bremmer Trustee

Accounts prepared by:

Lakshmi Samarakoon ACCA, FRSA
136 Pinner Hill Road
Pinner
HA5 3SJ

Independent examiner

Rhiannon Mitchell
32 Ronald Road
Beaconsfield
HP9 1AJ

Bankers:

Barclays Bank
Leicester
Leicestershire
LE87 2BB

Independent examiner's report to the trustees of Kiyan Prince Foundation

I report to the trustees on my examination of the accounts of the Kiyan Prince Foundation (the Trust) for the year ended 31st March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Rhiannon Mitchell.

Relevant professional qualification or membership of professional bodies (if any):
Level 3 Diploma AICM

Address: 32 Ronald Road, Beacsonfield, HP9 1AJ

Date: 30/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Statement of Financial Activities for the period 1 April 2020 to 31 March 2021

Charity No (if
any) **1125481**

01/04/2020 To Period end date 31/03/2021

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 3)					
Income and endowments from:					
Donations and legacies	25,793	18,465	-	44,258	106,284
Charitable activities	-	-	-	-	3,865
Other trading activities	-	-	-	-	-
Investments	14	-	-	14	26
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	25,807	18,465	-	44,272	110,175
Resources expended (Note 4,5)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	27,163	21,166	-	48,329	44,016
Separate material item of expense	-	-	-	-	-
Other	8,893	-	-	8,893	20,637
Total	36,056	21,166	-	57,222	64,653
Net income/(expenditure) before investment gains/(losses)	(10,249)	(2,701)	-	(12,950)	45,522
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	(10,249)	(2,701)	-	(12,950)	45,522
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	(10,249)	(2,701)	0	(12,950)	45,522
Reconciliation of funds:					
Total funds brought forward	41,594	9,996	-	51,590	6,068
Total funds carried forward	31,345	7,295	-	38,640	51,590

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	196	-	-	196	587
Total fixed assets	196	-	-	196	587
Current assets					
Cash at bank and in hand (Note 7)	38,844	-	-	38,844	51,403
Total current assets	38,844	-	-	38,844	51,403
Creditors: amounts falling due within one year (Note 8)	400	-	-	400	400
Net current assets/(liabilities)	38,444	-	-	38,444	51,003
Total assets less current liabilities	38,640	-	-	38,640	51,590
Creditors: amounts falling due after one year (Note 20)	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	38,640	-	-	38,640	51,590
Funds of the Charity					
Endowment funds (Note 9)	-			-	-
Restricted income funds (Note 9)		7,295		7,295	-
Unrestricted funds	31,345		-	31,345	51,590
Revaluation reserve				-	
Total funds	31,345	7,295	-	38,640	51,590

Signed by one or two trustees on behalf of all the trustees



Juliet Coley

Date of approval
dd/mm/yyyy

28/01/2022

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

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 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

Yes*

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No*

✓

* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	<i>Not applicable</i>
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	<i>Not applicable</i>
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	<i>Not applicable</i>

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	Not applicable
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	Not applicable
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	Not applicable

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	Not applicable
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	Not applicable
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	Not applicable

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: <input type="checkbox"/> the charity becomes entitled to the resources; <input type="checkbox"/> it is more likely than not that the trustees will receive the resources; and <input type="checkbox"/> the monetary value can be measured with sufficient reliability.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Legacies	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP). Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Government grants	The charity has received government grants in the reporting period	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	N/a <input type="checkbox"/>
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Donated services and facilities	Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Support costs	The charity has incurred expenditure on support costs.	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/a <input checked="" type="checkbox"/>
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/a <input type="checkbox"/>

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.
Redundancy cost	The charity made no redundancy payments during the reporting period.
Deferred income	No material item of deferred income has been included in the accounts.
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

Yes	No	N/a
✓		
Yes	No	N/a
		✓
Yes	No	N/a
		✓
Yes	No	N/a
✓		
Yes	No	N/a
✓		
Yes	No	N/a
		✓
Yes	No	N/a
	✓	
Yes	No	N/a
✓		
Yes	No	N/a
✓		

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500 They are valued at cost.
Intangible fixed assets	The depreciation rates and methods used are disclosed in note 14.2. The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5 They are valued at cost.
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4. They are valued at cost.
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due. They are valued at fair value except where they qualify as basic financial instruments.

Yes	No	N/a
✓		
Yes	No	N/a
	✓	
Yes	No	N/a
		✓
Yes	No	N/a
	✓	
Yes	No	N/a
		✓
Yes	No	N/a
		✓
Yes	No	N/a
		✓
Yes	No	N/a
✓		
Yes	No	N/a
✓		
Yes	No	N/a
✓		

Note 3
Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Analysis						
Donations and legacies:	Donations and gifts	25,793	-	-	25,793	77,789
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	18,465	-	18,465	28,495
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
	Total	25,793	18,465	-	44,258	106,284
Charitable activities:		-	-	-	-	3,865
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	3,865
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	14	-	-	14	26
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	14	-	-	14	26
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		25,807	18,465	-	44,272	110,175

Note 4
Analysis of expenditure

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
	Analysis					
Expenditure on raising funds:	Incurred seeking donations	-	-	-	-	-
	Incurred seeking legacies	-	-	-	-	-
	Incurred seeking grants				-	-
	Operating membership schemes and social lotteries				-	-
	Staging fundraising events				-	
	Fundraising agents				-	-
	Operating charity shops				-	
	Operating a trading company undertaking non-charitable trading activity				-	
	Advertising, marketing, direct mail and publicity	-	-	-	-	-
	Start up costs incurred in generating new source of future income	-	-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-	-	-	
	Portfolio management costs	-	-	-	-	-
	Cost of obtaining investment advice	-	-	-	-	-
	Investment administration costs	-	-	-	-	-
	Intellectual property licencing costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	-	-	-	-	-
		-	-	-	-	-
	Total expenditure on raising funds	-	-	-	-	-
Expenditure on charitable activities	Workshops	27,163	21,166	-	48,329	44,016
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total expenditure on charitable activities	27,163	21,166	-	48,329	44,016
Separate material item of expense		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other	Insurance	507	-	-	507	674
	Telephone	615	-	-	615	673
	Promotion & publicity	139	-	-	139	6,335
	Fundraising fees	251	-	-	251	325
	Travel	-	-	-	-	4,394
	IT support & maintenance	127	-	-	127	-
	Depreciation	391	-	-	391	391
	Rent	6,453	-	-	6,453	7,116
	Professional fees	400	-	-	400	450
	Miscellaneous	10	-	-	10	279
	Total other expenditure	8,893	-	-	8,893	20,637
TOTAL EXPENDITURE		36,056	21,166	-	57,222	64,653

Note 5 **Details of certain items of expenditure**

5.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £	Last year £
Independent examiner's fees		
	400	400
Assurance services other than audit or independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 6 **Tangible fixed assets**
Please complete this note if the charity has any tangible fixed assets
6.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	1,173	-	1,173
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	1,173	-	1,173

6.2 Depreciation and impairments

	**Basis	SL or RB	SL or RB	SL	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
	** Rate			33.33%			
At beginning of the year	-	-	-	586	-	586	
Disposals	-	-	-	-	-	-	
Depreciation	-	-	-	391	-	391	
Impairment	-	-	-	-	-	-	
Transfers*	-	-	-	-	-	-	
At end of the year	-	-	-	977	-	977	

6.3 Net book value

Net book value at the beginning of the year	-	-	587	-	587
Net book value at the end of the year	-	-	196	-	196

Note 7 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	25,092	31,233
Cash at bank and on hand	13,752	20,170
Other	-	-
Total	38,844	51,403

Note 8 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

8.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	400	400	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	400	400	-	-

Note 9

27.1 Details of material funds held and movements during the CURRENT reporting period

** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Awards for All (0010355704)	R	National Lottery Community Fund for Future Champions Tottenham project - the Future Champions programme is a 12-week programme to help young people build self-confidence, self-esteem, self-belief, life skills and communications skills through a wide variety of mentoring and coaching opportunities	2,685		(2,685)	-	-	-
Evening Standard's Dispossessed Fund (A513637)	R	Save London Lives for Future Champions Enfield - the Future Champions programme is a 12-week programme to help young people build self-confidence, self-esteem, self-belief, life skills and communications skills through a wide variety of mentoring and coaching opportunities	4,765	9,965	(7,435)	-	-	7,295
Evening Standard's Dispossessed Fund (A516765)	R	Save London Lives for Future Champions - scaling up the Future Champions programme	2,546		(2,546)	-	-	-
Pears Foundation, Paul Hamlyn Foundation, DCMS	R	UK Youth Fund - Covid Relief Grant	-	8,500	(8,500)	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			9,996	18,465	(21,166)	-	-	7,295