

**Registered Charity Number:**  
**1125458**

# **Hamwattan Centre**

## **Report and unaudited Accounts**

**For the year ended 31 March 2025**

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**Hamwattan Centre**  
**Legal and administrative information**

**Trustees**

Abdul Ghafoor Ratyal  
Ms Zeban Insa Ratyal  
Qaisar Hameed  
Ms Samina Latif  
Shahid ahmed  
Mr Noor Alam

**Accountants**

QH Associates Limited  
204 Roundhay Road  
Leeds  
West Yorkshire  
LS8 5AA

**Bankers**

Natwest Bank

**Business address**

Hamwattan Centre  
c/o Apna Centre  
5 - 11 Hares View  
Harehills  
Leeds  
LS8 4LH

**Charity Number**

1125458

## **Hamwattan Centre**

### **Annual Trustees' Report 2024-25**

The trustees of the Hamwattan Centre present their Annual Report for the year ending 31 March 2025. Over the past year, Hamwattan Centre has continued to expand its programmes to support older people in our community, promoting social connection, health, wellbeing, and independence.

Our charitable objectives focus on reducing social isolation, improving physical and mental wellbeing, and supporting older people to live healthier, more connected lives. Throughout 2024–25, we delivered a welcoming community space offering meals, activities, health-based interventions, trips, and digital inclusion support.

Hamwattan Centre delivered a twice-weekly lunch club throughout the year, with an average of 35 attendees per session. We operated for 2 days per week across the year excluding the month of Ramadan. We provided approximately 3,360 hot meals to older people in our community, offering both nutritious food and a space to connect with others.

Throughout the year we provided a range of weekly wellbeing sessions designed to improve physical, emotional, and social health:

- Massage therapy sessions delivered by trained professionals
- Chair-based exercise supporting mobility and strength
- Mental wellbeing sessions, culturally-appropriate and led by a trained practitioner
- Digital skills sessions delivered in partnership with Age UK, helping older adults build confidence with smartphones, tablets, and online communication
- English language classes

These sessions contributed significantly to reducing loneliness, promoting independence, and improving quality of life.

Throughout the year, Hamwattan Centre also hosted a number of important cultural and seasonal celebrations that strengthened community spirit and offered our service users opportunities to come together in joyful and meaningful ways. We held well-attended Eid parties, bringing together older people to share food, music and time with one another during this significant occasion. We also organised an Independence Day celebration, which allowed our community to recognise and take pride in their cultural heritage. To conclude the year, we held a lively End-of-Year party, where service users, volunteers and partners gathered to reflect on the year's achievements and enjoy an afternoon of celebration.

We organised several excursions to support community cohesion and broaden life experiences for our service users, including but not limited to: a trip to Morecambe Bay (in partnership with Northern Rail), a cultural visit to Bradford, and various social brunch outings. These trips were particularly valued by members who rarely have opportunities to travel or socialise outside their homes.

We are grateful for the external funding and partnerships that supported our work this year. Key funding streams included:

- Places of Welcome - supporting our open community sessions
- Welcome Spaces - enabling us to provide a warm, safe, social environment
- Household Support Fund - distributing food vouchers to vulnerable families and individuals
- Public Health (Leeds City Council) - smoking cessation awareness-raising
- 10 0% Digital Leeds - providing digital equipment for our service users to help address digital exclusion
- International Day of Older People Grant - enabling us to deliver “Our Stories, Our Impact: Celebrating the Part We Play,” a storytelling event celebrating the wisdom and contributions of older people
- University of Leeds Partnership - collaborating on health research aimed at improving services and outcomes for older adults

This financial and collaborative support was essential in expanding our services and reaching more people in need.

The trustees are proud of the progress made during 2024-25. Hamwattan Centre continues to play a vital role in supporting older people, offering culturally sensitive, accessible, and impactful services. We remain committed to growing our programmes, strengthening partnerships, and addressing emerging community needs.

We thank our staff, volunteers, partners, and funders for their dedication and support throughout the year.

## **Hamwattan Centre**

### **Accountants' report on the unaudited accounts to Hamwattan Centre**

You have approved the accounts for the year ended 31 March 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited  
Accountants And Tax advisors  
204 Roundhay Road  
Leeds  
West Yorkshire  
LS8 5AA

29 October 2025

**Hamwattan Centre**  
**Profit and Loss Account**  
**for the year ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Incoming resources</b>		
Donations	52,364	60,036
Interest receivable	-	-
<b>Resources expended</b>		
Direct costs	7,065	9,873
Wages, salaries and other staff costs	16,758	14,678
Car and travel expenses	360	729
Premises costs	6,469	5,933
Repairs and renewals of property and equipment	-	53
Telephone, stationery and other office costs	570	1,133
Advertising and business entertainment costs	1,010	105
Accountancy, legal and other professional fees	600	500
Depreciation	542	231
Luncheon club costs	15,065	26,717
	<hr/>	<hr/>
	48,439	59,952
	<hr/>	<hr/>
<b>Net income for the year</b>	<hr/>	<hr/>
	3,925	84

**Hamwattan Centre  
Balance Sheet  
as at 31 March 2025**

	<b>Notes</b>	<b>2025 £</b>	<b>2024 £</b>
<b>Fixed assets</b>			
Tangible assets	3	8,665	3,615
<b>Current assets</b>			
Bank/building society balances		27,187	28,241
Natwest		-	-
Cash in hand		82	227
		<u>27,269</u>	<u>28,468</u>
<b>Creditors:</b> amount falling due within one year			
Other creditors			
Trade creditors		-	174
Accruals		600	500
		<u>600</u>	<u>674</u>
<b>Net current assets</b>		26,669	27,794
<b>Net assets</b>		<u>35,334</u>	<u>31,409</u>
<b>Funds</b>			
Restricted funds	4	35,334	31,409
		<u>35,334</u>	<u>31,409</u>



**Hamwattan Centre**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Profit and loss account analysis**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Incoming resources</b>		
Donations and collections	7,142	7,231
Leeds City Council grants	27,462	28,262
Other grants	17,760	24,543
	<b>52,364</b>	<b>60,036</b>
<b>Total resources expended</b>		
<b>Direct costs</b>		
Exercise	610	1,440
Gym massage and health sessions	3,202	3,160
Sessional workers	3,253	2,300
	7,065	2,973
	<b>7,065</b>	<b>9,873</b>
<b>Wages, salaries and other staff costs</b>		
Wages and salaries	16,758	14,678
	<b>16,758</b>	<b>14,678</b>
<b>Car, van and travel expenses</b>		
Pick and drop and trips cost	360	729
	<b>360</b>	<b>729</b>
<b>Premises costs</b>		
Rent	6,000	5,500
Cleaning	469	433
	<b>6,469</b>	<b>5,933</b>
<b>Repairs and renewals of property and equipment</b>		
Repairs and maintenance	-	53
	<b>-</b>	<b>53</b>
<b>Telephone, fax, stationery and other office costs</b>		
Telephone and fax	184	166
Postage	-	24
Stationery and printing	83	650
Other insurance costs	303	293
	<b>570</b>	<b>1,133</b>
<b>Advertising and business entertainment costs</b>		
Advertising and PR	150	57
Donation	860	-
Entertaining	-	48
	<b>1,010</b>	<b>105</b>

**Hamwattan Centre**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

**Accountancy, legal and other professional fees**

Accountants fees

600

500

**Depreciation and loss/(profit) on sale**

Depreciation

542

231

**Luncheon club costs**

Food and other lunch club costs

-

937

Luncheon club food costs

14,968

23,807

Luncheon club wages and salaries

-

1,881

Luncheon cleaning

97

84

Other expenses

8

15,065

26,717

**Hamwattan Centre**  
**Notes to the Accounts**  
**for the year ended 31 March 2025**

**3 Plant, machinery and motor vehicles**

	<b>Plant and machinery £</b>
<b>Cost</b>	
At 1 April 2024	8,034
Additions	5,592
	<hr/>
At 31 March 2025	13,626
<b>Depreciation</b>	
At 1 April 2024	4,419
Charge for the year	542
	<hr/>
At 31 March 2025	4,961
<b>Net book value</b>	
At 31 March 2025	8,665
At 31 March 2024	8,665

**4 Movement in funds**

	At 1 April 2024	Adjustments	Movement in funds		At 31 March 2025
	£	£	Incoming resources £	Outgoing resources £	£
<b>Restricted funds:</b>					
Donations	31,409		52,364	48,439	<b>35,334</b>
<b>Total restricted funds</b>	<hr/> 31,409	<hr/> -	<hr/> 62,394	<hr/> 48,439	<hr/> <b>35,334</b>
<b>Unrestricted funds:</b>					
General funds	-	-	-	-	-
<b>Total unrestricted funds</b>	<hr/> -	<hr/> -	<hr/> -	<hr/> -	<hr/> -
<b>Total funds</b>	<hr/> 31,409	<hr/> -	<hr/> 62,394	<hr/> 48,439	<hr/> 35,334

**Hamwattan Luncheon Club**  
**Profit and Loss Account**  
**for the year ended 31 March 2025**

	<b>2025</b> <b>£</b>	<b>2024</b> <b>£</b>
Opening bank balance as at 01 April 2024	<u>2,581</u>	<u>2,485</u>
<b>Incoming resources</b>		
Lunch collections		6,089
Donations and grants	3,419	15,451
Money from Hamwatan Centre	12,624	4,223
Interest receivable		1,050
	<u>16,043</u>	<u>26,813</u>
<b>Resources expended</b>		
Food and other lunch club costs		937
Luncheon club food costs	14,968	23,807
luncheon club wages and salaries		1,881
Lunch club cleaning	97	84
other expenses		8
	<u>15,065</u>	<u>26,717</u>
<b>Net income /loss for the year</b>	<u>978</u>	<u>96</u>
<b>Bank balance as at 31 March 2025</b>	<u>3,559</u>	<u>2,581</u>