

HAMWATTAN CENTRE

England & Wales · Charity number 1125458

Details

Status Registered

Legal form Other

Registered 2008-08-11

Register [View on the Charity Commission register](#)

Contact

Address Henry Barran Centre
Amberton Grove
Leeds
LS8 3JL

Phone 07496021507

Email hamwattancentre@gmail.com

Website www.hamwattancentre.org.uk

Activities

Objects: 3.1 TO RELIEVE ELDERLY PEOPLE, PRIMARILY PERSONS OF PAKISTANI AND KASHMIRI ORIGIN NOW LIVING IN LEEDS WHO ARE IN NEED, BY PROVIDING ITEMS, SERVICES OR FACILITIES CALCULATED TO RELIEVE THE NEED OF SUCH PERSONS.3.2 THE RELIEF OF FINANCIAL HARDSHIP, IN PARTICULAR BUT NOT EXCLUSIVELY, AMONG PERSONS OF PAKISTANI AND KASHMIRI ORIGIN NOW LIVING IN LEEDS AND THE SURROUNDING AREA BY PROVIDING SUCH PERSONS WITH GOODS/SERVICES WHICH THEY COULD NOT OTHERWISE AFFORD THROUGH LACK OF MEANS.3.3 THE ADVANCEMENT OF EDUCATION AND THE RELIEF OF SICKNESS AND PRESERVATION OF HEALTH AMONG PEOPLE RESIDING IN LEEDS AND THE SURROUNDING AREA.3.4 TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF LEEDS AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: Activities include advice and advocacy, luncheon clubs, shopping scheme, day trips, friendship groups, exercise groups, healthy eating activities and public health information sessions.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** LOCAL
- Leeds City

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £52,364 | £48,439 | - | - |
| 2024-03-31 | £60,036 | £59,952 | - | - |
| 2023-03-31 | £46,912 | £52,649 | - | - |
| 2022-03-31 | £31,126 | £39,794 | - | - |
| 2021-03-31 | £36,505 | £22,483 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------|------|------------|
| Abdul Ghafoor Ratyal | | 2022-10-18 |
| Mohammed Iqbal | | 2022-10-18 |
| Noor Alam | | 2022-10-18 |
| QAISAR HAMEED | | 2022-02-01 |
| Rupali Jahan | | 2026-05-20 |
| Saiqa Waleed | | 2026-05-20 |
| Shahid Ahmad | | 2022-11-01 |
| Zeban Ratyal | | 2023-02-28 |

HAMWATTAN CENTRE

England & Wales - Charity number 1125458

Accounts

Registered Charity Number:
1125458

Hamwattan Centre

Report and unaudited Accounts

For the year ended 31 March 2025

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Hamwattan Centre
Legal and administrative information

Trustees

Abdul Ghafoor Ratyal
Ms Zeban Insa Ratyal
Qaisar Hameed
Ms Samina Latif
Shahid ahmed
Mr Noor Alam

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Annual Trustees' Report 2024-25

The trustees of the Hamwattan Centre present their Annual Report for the year ending 31 March 2025. Over the past year, Hamwattan Centre has continued to expand its programmes to support older people in our community, promoting social connection, health, wellbeing, and independence.

Our charitable objectives focus on reducing social isolation, improving physical and mental wellbeing, and supporting older people to live healthier, more connected lives. Throughout 2024–25, we delivered a welcoming community space offering meals, activities, health-based interventions, trips, and digital inclusion support.

Hamwattan Centre delivered a twice-weekly lunch club throughout the year, with an average of 35 attendees per session. We operated for 2 days per week across the year excluding the month of Ramadan. We provided approximately 3,360 hot meals to older people in our community, offering both nutritious food and a space to connect with others.

Throughout the year we provided a range of weekly wellbeing sessions designed to improve physical, emotional, and social health:

- Massage therapy sessions delivered by trained professionals
- Chair-based exercise supporting mobility and strength
- Mental wellbeing sessions, culturally-appropriate and led by a trained practitioner
- Digital skills sessions delivered in partnership with Age UK, helping older adults build confidence with smartphones, tablets, and online communication
- English language classes

These sessions contributed significantly to reducing loneliness, promoting independence, and improving quality of life.

Throughout the year, Hamwattan Centre also hosted a number of important cultural and seasonal celebrations that strengthened community spirit and offered our service users opportunities to come together in joyful and meaningful ways. We held well-attended Eid parties, bringing together older people to share food, music and time with one another during this significant occasion. We also organised an Independence Day celebration, which allowed our community to recognise and take pride in their cultural heritage. To conclude the year, we held a lively End-of-Year party, where service users, volunteers and partners gathered to reflect on the year's achievements and enjoy an afternoon of celebration.

We organised several excursions to support community cohesion and broaden life experiences for our service users, including but not limited to: a trip to Morecambe Bay (in partnership with Northern Rail), a cultural visit to Bradford, and various social brunch outings. These trips were particularly valued by members who rarely have opportunities to travel or socialise outside their homes.

We are grateful for the external funding and partnerships that supported our work this year. Key funding streams included:

- Places of Welcome - supporting our open community sessions
- Welcome Spaces - enabling us to provide a warm, safe, social environment
- Household Support Fund - distributing food vouchers to vulnerable families and individuals
- Public Health (Leeds City Council) - smoking cessation awareness-raising
- 10 0% Digital Leeds - providing digital equipment for our service users to help address digital exclusion
- International Day of Older People Grant - enabling us to deliver “Our Stories, Our Impact: Celebrating the Part We Play,” a storytelling event celebrating the wisdom and contributions of older people
- University of Leeds Partnership - collaborating on health research aimed at improving services and outcomes for older adults

This financial and collaborative support was essential in expanding our services and reaching more people in need.

The trustees are proud of the progress made during 2024-25. Hamwattan Centre continues to play a vital role in supporting older people, offering culturally sensitive, accessible, and impactful services. We remain committed to growing our programmes, strengthening partnerships, and addressing emerging community needs.

We thank our staff, volunteers, partners, and funders for their dedication and support throughout the year.

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

29 October 2025

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2025**

| | 2025 | 2024 |
|--|--------------|--------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 52,364 | 60,036 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 7,065 | 9,873 |
| Wages, salaries and other staff costs | 16,758 | 14,678 |
| Car and travel expenses | 360 | 729 |
| Premises costs | 6,469 | 5,933 |
| Repairs and renewals of property and equipment | - | 53 |
| Telephone, stationery and other office costs | 570 | 1,133 |
| Advertising and business entertainment costs | 1,010 | 105 |
| Accountancy, legal and other professional fees | 600 | 500 |
| Depreciation | 542 | 231 |
| Luncheon club costs | 15,065 | 26,717 |
| | <hr/> 48,439 | <hr/> 59,952 |
| Net income for the year | <hr/> 3,925 | <hr/> 84 |

**Hamwattan Centre
Balance Sheet
as at 31 March 2025**

| | Notes | 2025 £ | 2024 £ |
|--|-------|---------------|---------------|
| Fixed assets | | | |
| Tangible assets | 3 | 8,665 | 3,615 |
| Current assets | | | |
| Bank/building society balances | | 27,187 | 28,241 |
| Natwest | | - | - |
| Cash in hand | | 82 | 227 |
| | | <u>27,269</u> | <u>28,468</u> |
| Creditors: amount falling due within one year | | | |
| Other creditors | | | |
| Trade creditors | | - | 174 |
| Accruals | | 600 | 500 |
| | | <u>600</u> | <u>674</u> |
| Net current assets | | 26,669 | 27,794 |
| Net assets | | <u>35,334</u> | <u>31,409</u> |
| Funds | | | |
| Restricted funds | 4 | 35,334 | 31,409 |
| | | <u>35,334</u> | <u>31,409</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2025

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2025 | 2024 |
|--|----------------------|----------------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 7,142 | 7,231 |
| Leeds City Council grants | 27,462 | 28,262 |
| Other grants | 17,760 | 24,543 |
| | <u>52,364</u> | <u>60,036</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | 610 | 1,440 |
| Gym massage and health sessions | 3,202 | 3,160 |
| Sessional workers | 3,253 | 2,300 |
| | <u>7,065</u> | <u>2,973</u> |
| | <u>7,065</u> | <u>9,873</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>16,758</u> | <u>14,678</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | <u>360</u> | <u>729</u> |
| Premises costs | | |
| Rent | 6,000 | 5,500 |
| Cleaning | 469 | 433 |
| | <u>6,469</u> | <u>5,933</u> |
| Repairs and renewals of property and equipment | | |
| Repairs and maintenance | <u>-</u> | <u>53</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 184 | 166 |
| Postage | - | 24 |
| Stationery and printing | 83 | 650 |
| Other insurance costs | 303 | 293 |
| | <u>570</u> | <u>1,133</u> |
| Advertising and business entertainment costs | | |
| Advertising and PR | 150 | 57 |
| Donation | 860 | - |
| Entertaining | - | 48 |
| | <u>1,010</u> | <u>105</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2025

Accountancy, legal and other professional fees

| | | |
|------------------|------------|------------|
| Accountants fees | <u>600</u> | <u>500</u> |
|------------------|------------|------------|

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | <u>542</u> | <u>231</u> |
|--------------|------------|------------|

Luncheon club costs

| | | |
|----------------------------------|---------------|---------------|
| Food and other lunch club costs | - | 937 |
| Luncheon club food costs | 14,968 | 23,807 |
| Luncheon club wages and salaries | - | 1,881 |
| Luncheon cleaning | 97 | 84 |
| Other expenses | <u>15,065</u> | <u>26,717</u> |

**Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2025**

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 April 2024 | 8,034 |
| Additions | 5,592 |
| | <hr/> |
| At 31 March 2025 | <u>13,626</u> |
| Depreciation | |
| At 1 April 2024 | 4,419 |
| Charge for the year | 542 |
| | <hr/> |
| At 31 March 2025 | <u>4,961</u> |
| Net book value | |
| At 31 March 2025 | <hr/> <u>8,665</u> |
| At 31 March 2024 | <hr/> <u>8,665</u> |

4 Movement in funds

| | At 1 April 2024 | Adjustments | Movement in funds | | At 31 March 2025 |
|---------------------------------|--------------------|-------------|----------------------------|----------------------------|---------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 31,409 | | 52,364 | 48,439 | 35,334 |
| Total restricted funds | <hr/> 31,409 | <hr/> - | <hr/> 62,394 | <hr/> 48,439 | <hr/> 35,334 |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <hr/> - | <hr/> - | <hr/> - | <hr/> - | <hr/> - |
| Total funds | <hr/> 31,409 | <hr/> - | <hr/> 62,394 | <hr/> 48,439 | <hr/> 35,334 |

**Hamwattan Luncheon Club
Profit and Loss Account
for the year ended 31 March 2025**

| | 2025 | 2024 |
|--|---------------|---------------|
| | £ | £ |
| Opening bank balance as at 01 April 2024 | <u>2,581</u> | <u>2,485</u> |
| Incoming resources | | |
| Lunch collections | | 6,089 |
| Donations and grants | 3,419 | 15,451 |
| Money from Hamwatan Centre | 12,624 | 4,223 |
| Interest receivable | | 1,050 |
| | <u>16,043</u> | <u>26,813</u> |
| Resources expended | | |
| Food and other lunch club costs | | 937 |
| Luncheon club food costs | 14,968 | 23,807 |
| luncheon club wages and salaries | | 1,881 |
| Lunch club cleaning | 97 | 84 |
| other expenses | | 8 |
| | <u>15,065</u> | <u>26,717</u> |
| Net income /loss for the year | <u>978</u> | <u>96</u> |
| Bank balance as at 31 March 2025 | <u>3,559</u> | <u>2,581</u> |

HAMWATTAN CENTRE

England & Wales - Charity number 1125458

Accounts

Registered Charity Number:
1125458

Hamwattan Centre

Report and unaudited Accounts

For the year ended 31 March 2024

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Hamwattan Centre
Legal and administrative information

Trustees

Abdul Ghafoor Ratyal
Ms Zeban Insa Ratyal
Qaisar Hameed
Ms Samina Latif
Shahid ahmed
Mr Noor Alam

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Trustees' Report for the year ended 31 March 2024

The trustees present their report and the financial statements for the year ended 31 March 2024. The board of trustees are satisfied with the performance of the charity during the year and position at 31 March 2024 and consider that the charity is in a strong position to continue its objectives during the coming year, and that the charity assets are adequate to fulfill its obligations.

Name, Registered Office and constitution of the charity

The full name of the charity is Hamwattan Centre.

The legal Registration details are:

| | |
|-----------------------------|--------------------------------|
| Date of formation | 11/08/2008 |
| The Principal Office | 5-11 Hares View, Leeds LS8 4JH |
| Charity Registration number | 1125458 |

Mission and Vision of Hamwattan Centre

To relieve elderly people, primarily persons of Pakistani and Kashmiri origin now living in Leeds who are in need, by providing items, services or facilities calculated to relieve the needs of such persons.

The relief of financial hardship, in particular but not exclusively, among persons of Pakistani and Kashmiri origin now living in Leeds and the surrounding area by providing such persons with goods/services which they could not otherwise afford through lack of means. The advancement of education and the relief of sickness and preservation of health among people residing in Leeds and the surrounding area.

To promote for the benefit of the inhabitants of Leeds and surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Members

The members who served during the year and up to the date of this report are set out on page 1.

Hamwattan Centre

Trustees Report for the year ended 31 March 2024

Statements of the trustees for the year ended 31 March 2024

The charities Act require the Board of Trustees to prepare financial statements for each year which gives a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :

- Select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed,subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transaction and enable them to ensure that the financial They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Three trustees are also responsible for the contents of the trustees's report and responsibility of the independent examiner in relation to trustees report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in

This report is approved by the board of trustees on 11 June 2024

President

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2024 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

11 June 2024

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2024**

| | 2024 | 2023 |
|--|--------------|---------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 60,036 | 46,912 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 9,873 | 2,240 |
| Wages, salaries and other staff costs | 14,678 | 19,338 |
| Car and travel expenses | 729 | 766 |
| Premises costs | 5,933 | 8,095 |
| Repairs and renewals of property and equipment | 53 | 124 |
| Telephone, stationery and other office costs | 1,133 | 1,130 |
| Advertising and business entertainment costs | 105 | - |
| Accountancy, legal and other professional fees | 500 | 513 |
| Depreciation | 231 | 625 |
| Luncheon club costs | 26,717 | 19,818 |
| | <hr/> 59,952 | <hr/> 52,649 |
| Net income for the year | <hr/> 84 | <hr/> (5,737) |

**Hamwattan Centre
Balance Sheet
as at 31 March 2024**

| | Notes | 2024 £ | 2023 £ |
|--|---------------|---------------|---------------|
| Fixed assets | | | |
| Tangible assets | 3 | 3,615 | 1,546 |
| Current assets | | | |
| Bank/building society balances | 28,241 | 29,622 | |
| Natwest | | - | |
| Cash in hand | 227 | 210 | |
| Other current assets and prepayments | | 650 | |
| | <u>28,468</u> | <u>30,482</u> | |
| Creditors: amount falling due within one year | | | |
| Other creditors | | | |
| Trade creditors | 174 | 119 | |
| Accruals | 500 | 584 | |
| | <u>674</u> | <u>703</u> | |
| Net current assets | | 27,794 | 29,779 |
| Net assets | | <u>31,409</u> | <u>31,325</u> |
| Funds | | | |
| Restricted funds | 4 | 31,409 | 31,325 |
| | | <u>31,409</u> | <u>31,325</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2024

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2024 | 2023 |
|--|----------------------|----------------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 7,231 | 11,600 |
| Leeds City Council grants | 28,262 | 27,062 |
| Other grants | 24,543 | |
| HMRC JRS Grant | - | 8,250 |
| | <u>60,036</u> | <u>46,912</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | 1,440 | 2,240 |
| Gym massage and health sessions | 3,160 | - |
| Sessional workers | 2,300 | - |
| Other direct costs | 2,973 | - |
| | <u>9,873</u> | <u>2,240</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>14,678</u> | <u>19,338</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | <u>729</u> | <u>766</u> |
| Premises costs | | |
| Rent | 5,500 | 6,830 |
| Cleaning | 433 | 1,265 |
| | <u>5,933</u> | <u>8,095</u> |
| Repairs and renewals of property and equipment | | |
| Repairs and maintenance | <u>53</u> | <u>124</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 166 | 140 |
| Postage | 24 | - |
| Stationery and printing | 650 | 696 |
| Other insurance costs | 293 | 294 |
| | <u>1,133</u> | <u>1,130</u> |
| Advertising and business entertainment costs | | |
| Advertising and PR | 57 | - |
| Entertaining | 48 | - |
| | <u>105</u> | <u>-</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2024

Accountancy, legal and other professional fees

| | | |
|------------------------------|------------|------------|
| Accountants fees | 500 | 500 |
| Other legal and professional | - | 13 |
| | <u>500</u> | <u>513</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | <u>231</u> | <u>625</u> |
|--------------|------------|------------|

Luncheon club costs

| | | |
|----------------------------------|---------------|---------------|
| Food and other lunch club costs | 937 | - |
| Luncheon club food costs | 23,807 | 12,107 |
| Luncheon club wages and salaries | 1,881 | 7,524 |
| Luncheon cleaning | 84 | 139 |
| Other expenses | 8 | 48 |
| | <u>26,717</u> | <u>19,818</u> |

**Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2024**

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 April 2023 | 5,734 |
| Additions | 2,300 |
| | <hr/> |
| At 31 March 2024 | <u>8,034</u> |
| Depreciation | |
| At 1 April 2023 | 4,188 |
| Charge for the year | 231 |
| | <hr/> |
| At 31 March 2024 | <u>4,419</u> |
| Net book value | |
| At 31 March 2024 | <hr/> <u>3,615</u> |
| At 31 March 2023 | <hr/> <u>3,615</u> |

4 Movement in funds

| | At 1 April 2023 | Adjustments | Movement in funds | | At 31 March 2024 |
|---------------------------------|---------------------|----------------|----------------------------|----------------------------|----------------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 31,325 | | 60,036 | 59,952 | 31,409 |
| Total restricted funds | <hr/> <u>31,325</u> | <hr/> <u>-</u> | <hr/> <u>62,394</u> | <hr/> <u>59,952</u> | <hr/> <u>31,409</u> |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <hr/> <u>-</u> | <hr/> <u>-</u> | <hr/> <u>-</u> | <hr/> <u>-</u> | <hr/> <u>-</u> |
| Total funds | <hr/> <u>31,325</u> | <hr/> <u>-</u> | <hr/> <u>62,394</u> | <hr/> <u>59,952</u> | <hr/> <u>31,409</u> |

**Hamwattan Luncheon Club
Profit and Loss Account
for the year ended 31 March 2024**

| | 2024 | 2023 |
|--|---------------|---------------|
| | £ | £ |
| Opening bank balance as at 01 April 2023 | <u>2,485</u> | <u>2,072</u> |
| Incoming resources | | |
| Lunch collections | 6,089 | 11,600 |
| Donations and grants | 15,451 | 8,631 |
| Money from Hamwattan Centre | 4,223 | |
| Interest receivable | 1,050 | - |
| | <u>26,813</u> | <u>20,231</u> |
| Resources expended | | |
| Food and other lunch club costs | 937 | - |
| Luncheon club food costs | 23,807 | 12,107 |
| luncheon club wages and salaries | 1,881 | 7,524 |
| Lunch club cleaning | 84 | 139 |
| other expenses | 8 | 48 |
| | <u>26,717</u> | <u>19,818</u> |
| Net income /loss for the year | <u>96</u> | <u>413</u> |
| Bank balance as at 31 March 2024 | <u>2,581</u> | <u>2,485</u> |

HAMWATTAN CENTRE

England & Wales - Charity number 1125458

Accounts

**Registered Charity Number:
1125458**

Hamwattan Centre
Report and unaudited Accounts
For the year ended 31 March 2023

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Hamwattan Centre
Legal and administrative information

Trustees

Abdul Ghafoor Ratyal
Ms Zeban Insa Ratyal
Qaisar Hameed
Mohammed Aslam Adrian
Ms Samina Latif
Shahid ahmed
Mr Noor Alam
Samina Latif

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Trustees' Report for the year ended 31 March 2022

The trustees present their report and the financial statements for the year ended 31 March 2022. The board of trustees are satisfied with the performance of the charity during the year and position at 31 March 2022 and consider that the charity is in a strong position to continue its objectives during the coming year, and that the charity assets are adequate to fulfill its obligations.

Name, Registered Office and constitution of the charity

The full name of the charity is Hamwattan Centre.

The legal Registration details are:

| | |
|-----------------------------|--------------------------------|
| Date of formation | 11/08/2008 |
| The Principal Office | 5-11 Hares View, Leeds LS8 4LH |
| Charity Registration number | 1125458 |

Mission and Vision of Hamwattan Centre

To relieve elderly people, primarily persons of Pakistani and Kashmiri origin now living in Leeds who are in need, by providing items, services or facilities calculated to relieve the needs of such persons.

The relief of financial hardship, in particular but not exclusively, among persons of Pakistani and Kashmiri origin now living in Leeds and the surrounding area by providing such persons with goods/services which they could not otherwise afford through lack of means. The advancement of education and the relief of sickness and preservation of health among people residing in Leeds and the surrounding area.

To promote for the benefit of the inhabitants of Leeds and surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Members

The members who served during the year and up to the date of this report are set out on page 1.

Hamwattan Centre

Trustees Report for the year ended 31 March 2023

Statements of the trustees for the year ended 31 March 2023

The charities Act require the Board of Trustees to prepare financial statements for each year which gives a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :

- Select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed,subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transaction and enable them to ensure that the financial They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees's report and responsibility of the independent examiner in relation to trustees report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the

This report is approved by the board of trustees on 14 December 2023

President

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2023 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

21 December 2023

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2023**

| | 2023 | 2022 |
|--|----------------|----------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 46,912 | 31,126 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 2,240 | 1,100 |
| Wages, salaries and other staff costs | 19,338 | 13,221 |
| Car and travel expenses | 766 | 735 |
| Premises costs | 8,095 | 6,487 |
| Repairs and renewals of property and equipment | 124 | 169 |
| Telephone, stationery and other office costs | 1,130 | 725 |
| Accountancy, legal and other professional fees | 513 | 630 |
| Depreciation | 625 | 383 |
| Luncheon club costs | 19,818 | 16,344 |
| | <u>52,649</u> | <u>39,794</u> |
| Net income for the year | <u>(5,737)</u> | <u>(8,668)</u> |

**Hamwattan Centre
Balance Sheet
as at 31 March 2023**

| | Notes | 2023 £ | 2022 £ |
|--------------------------------------|--------------|-------------------|-------------------|
| Fixed assets | | | |
| Tangible assets | 3 | 1,546 | 2,171 |
| Current assets | | | |
| Bank/building society balances | | 29,622 | 43,677 |
| Natwest | | | - |
| Cash in hand | | 210 | 452 |
| Other current assets and prepayments | | 650 | 698 |
| | | <u>30,482</u> | <u>44,827</u> |
| Creditors: amount falling due | | | |
| Trade creditors | | 119 | 9,352 |
| within one year | | 584 | 584 |
| | | <u>703</u> | <u>9,936</u> |
| Net current assets | | 29,779 | 34,891 |
| Net assets | | <u>31,325</u> | <u>37,062</u> |
| Funds | | | |
| Restricted funds | 4 | 31,325 | 37,062 |
| | | <u>31,325</u> | <u>37,062</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2023

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2023 | 2022 |
|--|---------------|---------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 11,600 | 6,977 |
| Leeds City Council grants | 27,062 | 21,048 |
| Other grants | 8,250 | - |
| HMRC JRS Grant | - | 3,101 |
| | <u>46,912</u> | <u>31,126</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | <u>2,240</u> | <u>1,100</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>19,338</u> | <u>13,221</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | <u>766</u> | <u>735</u> |
| Premises costs | | |
| Rent | 6,830 | 6,487 |
| Cleaning | 1,265 | - |
| | <u>8,095</u> | <u>6,487</u> |
| Repairs and renewals of property and equipment | | |
| Repairs and maintenance | <u>124</u> | <u>169</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 140 | 242 |
| Stationery and printing | 696 | 190 |
| Other insurance costs | 294 | 293 |
| | <u>1,130</u> | <u>725</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2023

Accountancy, legal and other professional fees

| | | |
|------------------------------|------------|------------|
| Accountants fees | 500 | 500 |
| Other legal and professional | 13 | 130 |
| | <u>513</u> | <u>630</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | <u>625</u> | <u>383</u> |
|--------------|------------|------------|

Luncheon club costs

| | | |
|----------------------------------|---------------|---------------|
| Luncheon club food costs | 12,107 | 8,548 |
| Luncheon club wages and salaries | 7,524 | 6,748 |
| Luncheon cleaning | 139 | 148 |
| Other expenses | 48 | 900 |
| | <u>19,818</u> | <u>16,344</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2023

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|----------------------------------|
| Cost | |
| At 1 April 2022 | 5,734 |
| At 31 March 2023 | <u>5,734</u> |
| Depreciation | |
| At 1 April 2022 | 3,563 |
| Charge for the year | 625 |
| At 31 March 2023 | <u>4,188</u> |
| Net book value | |
| At 31 March 2023 | <u>1,546</u> |
| At 31 March 2022 | <u>2,171</u> |

4 Movement in funds

| | At 1 April 2022 | Adjustments | Movement in funds | | At 31 March 2023 |
|---------------------------------|--------------------|-------------|----------------------------|----------------------------|---------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 37,062 | | 46,912 | 52,649 | 31,325 |
| Total restricted funds | <u>37,062</u> | <u>-</u> | <u>31,126</u> | <u>52,649</u> | <u>31,325</u> |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total funds | <u>37,062</u> | <u>-</u> | <u>31,126</u> | <u>52,649</u> | <u>31,325</u> |

**Hamwattan Luncheon Club
Profit and Loss Account
for the year ended 31 March 2023**

| | 2023 £ | 2022 £ |
|--|------------------|------------------|
| Opening bank balance as at 01 April 2021 | <u>2,072</u> | <u>3,665</u> |
| Incoming resources | | |
| Donations and collections | 11,600 | 8,751 |
| Leeds city council grant | 8,631 | 6,000 |
| Money from Hamwatan Centre | | |
| Interest receivable | - | - |
| | <u>20,231</u> | <u>14,751</u> |
| Resources expended | | |
| Food and other lunch club costs | - | - |
| Luncheon club food costs | 12,107 | 8,548 |
| luncheon club wages and salaries | 7,524 | 6,748 |
| Lunch club cleaning | 139 | |
| other expenses | 48 | 1,048 |
| | <u>19,818</u> | <u>16,344</u> |
| Net income /loss for the year | <u>413</u> | <u>(1,593)</u> |
| Bank balance as at 31 March 2022 | <u>2,485</u> | <u>2,072</u> |

HAMWATTAN CENTRE

England & Wales - Charity number 1125458

Accounts

**Registered Charity Number:
1125458**

Hamwattan Centre
Report and unaudited Accounts
For the year ended 31 March 2022

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Hamwattan Centre
Legal and administrative information

Trustees

Mr Azad Varma
Mr Abdul Ghafoor Ratyal
Ms Zeban Insa Ratyal
Mr Qaisar Hameed
Mr Mohammed Aslam Adrian
Ms Samina Latif

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Trustees' Report for the year ended 31 March 2022

The trustees present their report and the financial statements for the year ended 31 March 2022. The board of trustees are satisfied with the performance of the charity during the year and position at 31 March 2022 and consider that the charity is in a strong position to continue its objectives during the coming year, and that the charity assets are adequate to fulfill its obligations.

Name, Registered Office and constitution of the charity

The full name of the charity is Hamwattan Centre.

The legal Registration details are:

| | |
|-----------------------------|-----------------------------------|
| Date of formation | 11/08/2008 |
| The Principal Office | 5 - 11 Hares View, Leeds, LS8 4LH |
| Charity Registration number | 1125458 |

Mission and Vision of Hamwatan Centre

To relieve elderly people, primarily persons of Pakistani and Kashmiri origin now living in Leeds who are in need, by providing items, services or facilities calculated to relieve the needs of such persons.

The relief of financial hardship, in particular but not exclusively, among persons of Pakistani and Kashmiri origin now living in Leeds and the surrounding area by providing such persons with goods/services which they could not otherwise afford through lack of means. The advancement of education and the relief of sickness and preservation of health among people residing in Leeds and the surrounding area.

To promote for the benefit of the inhabitants of Leeds and surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Members

The members who served during the year and up to the date of this report are set out on page 1.

Hamwattan Centre

Trustees Report for the year ended 31 March 2022

Statements of the trustees for the year ended 31 March 2022

The charities Act require the Board of Trustees to prepare financial statements for each year which gives a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :

- Select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed,subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transaction and enable them to ensure that the financial They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Thre trustees are also responsible for the contents of the trustees's report and responsibility of the independent examiner in relation to trustees report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the

This report is approved by the board of trustees on 10 August 2022

President

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2022 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors

204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

10 August 2022

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2022**

| | 2022 | 2021 |
|--|----------------|---------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 31,126 | 36,505 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 1,100 | 380 |
| Wages, salaries and other staff costs | 13,221 | 12,311 |
| Car and travel expenses | 735 | 111 |
| Premises costs | 6,487 | 300 |
| Repairs and renewals of property and equipment | 169 | - |
| Telephone, stationery and other office costs | 725 | 1,315 |
| Accountancy, legal and other professional fees | 630 | 425 |
| Depreciation | 383 | 283 |
| Luncheon club costs | 16,344 | 7,358 |
| | <u>39,794</u> | <u>22,483</u> |
| Net income for the year | <u>(8,668)</u> | <u>14,022</u> |

**Hamwattan Centre
Balance Sheet
as at 31 March 2022**

| | Notes | 2022 £ | 2021 £ |
|--------------------------------------|---------------|---------------|---------------|
| Fixed assets | | | |
| Tangible assets | 3 | 2,171 | 2,554 |
| Current assets | | | |
| Bank/building society balances | 43,677 | 47,143 | |
| Natwest | | - | |
| Cash in hand | 452 | 452 | |
| Other current assets and prepayments | 698 | 698 | |
| | <u>44,827</u> | <u>48,293</u> | |
| Creditors: amount falling due | | | |
| Trade creditors | 9,352 | 4,692 | |
| within one year | 584 | 425 | |
| | <u>9,936</u> | <u>5,117</u> | |
| Net current assets | | 34,891 | 43,176 |
| Net assets | | <u>37,062</u> | <u>45,730</u> |
| Funds | | | |
| Restricted funds | 4 | 37,062 | 45,730 |
| | | <u>37,062</u> | <u>45,730</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2022

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2022 | 2021 |
|--|---------------|---------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 6,977 | 8,751 |
| Leeds City Council grants | 21,048 | 22,552 |
| HMRC JRS Grant | 3,101 | 5,202 |
| | <u>31,126</u> | <u>36,505</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | <u>1,100</u> | <u>380</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>13,221</u> | <u>12,311</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | <u>735</u> | <u>111</u> |
| Premises costs | | |
| Rent | <u>6,487</u> | <u>300</u> |
| Repairs and renewals of property and equipment | | |
| Repairs and maintenance | <u>169</u> | <u>-</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 242 | 195 |
| Stationery and printing | 190 | 95 |
| Equipment expensed | - | 650 |
| Other insurance costs | 293 | 375 |
| | <u>725</u> | <u>1,315</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2022

Accountancy, legal and other professional fees

| | | |
|------------------------------|------------|------------|
| Accountants fees | 500 | 425 |
| Other legal and professional | 130 | - |
| | <u>630</u> | <u>425</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | <u>383</u> | <u>283</u> |
|--------------|------------|------------|

Luncheon club costs

| | | |
|----------------------------------|---------------|--------------|
| Luncheon club food costs | 8,548 | 1,688 |
| Luncheon club wages and salaries | 6,748 | 5,273 |
| Luncheon cleaning | 148 | 162 |
| Other expenses | 900 | 235 |
| | <u>16,344</u> | <u>7,358</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2022

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 April 2021 | 5,734 |
| At 31 March 2022 | <u>5,734</u> |
| Depreciation | |
| At 1 April 2021 | 3,180 |
| Charge for the year | 383 |
| At 31 March 2022 | <u>3,563</u> |
| Net book value | |
| At 31 March 2022 | <u>2,171</u> |
| At 31 March 2021 | <u>2,554</u> |

4 Movement in funds

| | At 1 April 2021 | Adjustments | Movement in funds | | At 31 March 2022 |
|---------------------------------|--------------------|-------------|----------------------------|----------------------------|----------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 45,730 | | 31,126 | 39,794 | 37,062 |
| Total restricted funds | <u>45,730</u> | <u>-</u> | <u>31,126</u> | <u>39,794</u> | <u>37,062</u> |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total funds | <u>45,730</u> | <u>-</u> | <u>31,126</u> | <u>39,794</u> | <u>37,062</u> |

HAMWATTAN CENTRE

England & Wales - Charity number 1125458

Accounts

Hamwattan Centre

Registered Charity: 1125458

Chairman's Annual Report

01 March 2020 to 31 January 2022

A year on, we are concerned, though not surprised, that the situation due to Covid-19 Virus has gone from bad to worse for the Hamwattan Centre. For the elderly men and women socializing, and peer support three times was the highlight in their week, meeting friends and discussing matters of mutual interest, which has been missing since February 2020.

The Corona Virus lockdowns resulting in indefinite suspension of the Drop Ins has affected, in particular the elderly's mental and physical wellbeing. The elderly members of the Group not only had been benefiting from exercise, under the guidance of a qualified instructor, but also had healthy hot meals and were socializing in a safe environment, which was suddenly halted due to COVID-19, very rightfully.

I must praise the work of the staff and executive committee members who has been in regular contact with the elderly members of the Group by phone/visits offering them advice and help as appropriate. The annual report for the year ending 31st March 2021 highlights key achievements and financial activities of the Hamwattan Centre

Our good work in providing over the telephone emotional and practical support to the Asian Elders continued despite the lockdown, and in reduce capacity. Furthermore, food parcels including freshly prepared meals, were also distributed to the elders by the staff and executive members. Doorstep visits by the staff were made to elders who were living on their owns. During the height of lockdown staff were ensuring essential items of shopping were on offer to the elders. Daily contact with elders was an essential task which both staff and executive members played a vital role in.

Prior to the lockdown, (2019- 2020) Hamwattan Centre was buzzing with various activities, every week from Mondays to Wednesday such as

Educating & Informative Talks

Guest Speakers invited to make presentations, give talks on important health and care services available for the elderly so that the Hamwattan can signpost the services and facilities available, and members can use them.

It was simply and effective method of getting the information to the members. The Group was regularly consulted for its knowledge and experience of the Asian elderly and disabled people in the community.

Social integration

Leeds is a multi-cultural, multi-faith, multi-national and multi-lingual society. It is well known that there is a need for all of us to be more actively engaged in constructive participation for the benefit of all within the community, both to improve health, social and community care service provision and to make better use of such services. Hamwattan Centre members are regularly consulted and participate in feedback to NHS, local authority on, to what extent the services are meeting the needs of Asian elders, and how and what improvement are required.

The Hamwattan Centre works with its service users to consolidate the social integration policy of the local government and community by opening its doors to all sections of community living in Harehills and Leeds. Hamwattan is a diverse and friendly group.

Cultural and Social Events

We celebrate and share religious and cultural events. These are inclusive of the Asian community such as Eid, and Christmas. From time to time, we arrange other functions also.

Asian Meal Service

We provide fresh and healthy vegetarian and non-vegetarian meals to our clients, respecting their cultural and religious needs. The meals are daily cooked by our own cook at the Centre. They are subsidized so that clients on low income can also access hot meals.

It remains our priority to champion the outstanding work carried out by both paid staff and volunteers, providing a variety of services to our most vulnerable and elderly people every day right across the city. This work reduces social isolation and keeps people safe and well in their home environments living independently with dignity and respect.

Acknowledgements (Please note that this is not an exhaustive list and if anyone has been missed out, on behalf of the Hamwattan Centre, I would like to apologies in advance for this oversight. Thank you for your understanding and valued support).

My sincere thanks to all the newly elected Executive members Abdul Ghafoor Ratyal, Mohammed Iqbal, Noor Alam, Mohammed Aslam Adrian, Mrs Samina Latif, Qaisar Hameed, Mrs Zeban Insa Ratyal, Adeel Sarwar, Sultan Mahmood,

Mohammed Munir, and our beloved founder and retiring Mohammed Sher Khan. Additionally, I greatly appreciate and acknowledge our dedicated staff members Jameel Azam, Shaheen Hussain and Shaheen Akhtar for their dedication and due diligence. Furthermore, our volunteer Akhtar Bibi who maintained an excellent high standard of service provided to our service users. I am extremely pleased to welcome our newly appointed Office Manager Zainab Aslam who will assist in the overall betterment of our organisation.

We all wish to convey our sincere thanks to Leeds City Council, Adult Social Care, VAL, Touchstone, and many other voluntary and statutory organisations for their continuous support in making Hamwattan Centre a successful organisation for the most vulnerable elderly people of Leeds, including the support and guidance following the reopening of Hamwattan Centre after the Covid-19 Lockdown.

Finally, a heartfelt thank you and appreciate to all our service users both men and women, without whom the Hamwattan Centre will fail to exist.

Azad Masood Varma

Chairman

On behalf of the Hamwattan Centre

**Registered Charity Number:
1125458**

Hamwattan Centre
Report and unaudited Accounts
For the year end 31 March 2021

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Hamwattan Centre
Legal and administrative information

Trustees

Mr Abdul Latif Kotia
Mr Mohammed Sher Khan
Mrs Samina Latif
Mr Adeel Sarwar

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Trustees' Report for the year ended 31 March 2021

The trustees present their report and the financial statements for the year ended 31 March 2021. The board of trustees are satisfied with the performance of the charity during the year and position at 31 March 2021 and consider that the charity is in a strong position to continue its objectives during the coming year, and that the charity assets are adequate to fulfill its obligations.

Name, Registered Office and constitution of the charity

The full name of the charity is Hamwattan Centre.

The legal Registration details are:

| | |
|-----------------------------|-----------------------------------|
| Date of formation | 11/08/2008 |
| The Principal Office | 5 - 11 Hares View, Leeds, LS8 4LH |
| Charity Registration number | 1125458 |

Mission and Vision of Hamwattan Centre

To relieve elderly people, primarily persons of Pakistani and Kashmiri origin now living in Leeds who are in need, by providing items, services or facilities calculated to relieve the needs of such persons.

The relief of financial hardship, in particular but not exclusively, among persons of Pakistani and Kashmiri origin now living in Leeds and the surrounding area by providing such persons with goods/services which they could not otherwise afford through lack of means. The advancement of education and the relief of sickness and preservation of health among people residing in Leeds and the surrounding area.

To promote for the benefit of the inhabitants of Leeds and surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Members

The members who served during the year and up to the date of this report are set out on page 1.

Hamwattan Centre

Trustees Report for the year ended 31 March 2021

Statements of the trustees for the year ended 31 March 2021

The charities Act require the Board of Trustees to prepare financial statements for each year which gives a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :

- Select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed,subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transaction and enable them to ensure that the financial They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Three trustees are also responsible for the contents of the trustees's report and responsibility of the independent examiner in relation to trustees report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in

This report is approved by the board of trustees on 13 July 2021

President

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2021 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors

204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

13 July 2021

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2021**

| | 2021 | 2020 |
|--|---------------------|-----------------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 36,505 | 37,812 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 380 | 4,974 |
| Wages, salaries and other staff costs | 12,311 | 14,418 |
| Car and travel expenses | 111 | 778 |
| Premises costs | 300 | 8,107 |
| Telephone, stationery and other office costs | 1,315 | 1,006 |
| Bank, credit card and other finance charges | - | 12 |
| Accountancy, legal and other professional fees | 425 | 425 |
| Depreciation | 283 | 315 |
| Luncheon club costs | 7,358 | 19,701 |
| | <hr/> 22,483 <hr/> | <hr/> 49,736 <hr/> |
| Net income for the year | <hr/> <u>14,022</u> | <hr/> <u>(11,924)</u> |

**Hamwattan Centre
Balance Sheet
as at 31 March 2021**

| | Notes | 2021 £ | 2020 £ |
|--------------------------------------|--------|---------------|---------------|
| Fixed assets | | | |
| Tangible assets | 3 | 2,554 | 2,837 |
| Current assets | | | |
| Bank/building society balances | 47,143 | 31,589 | |
| Natwest | | - | |
| Cash in hand | 452 | 952 | |
| Other current assets and prepayments | 698 | 1,028 | |
| | | <u>48,293</u> | <u>33,569</u> |
| Creditors: amount falling due | | | |
| Trade creditors | 4,692 | 4,273 | |
| within one year | 425 | 425 | |
| | | <u>5,117</u> | <u>4,698</u> |
| Net current assets | | 43,176 | 28,871 |
| Net assets | | <u>45,730</u> | <u>31,708</u> |
| Funds | | | |
| Restricted funds | 4 | 45,730 | 31,708 |
| | | <u>45,730</u> | <u>31,708</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2021 | 2020 |
|--|----------------------|----------------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 8,751 | 7,743 |
| Leeds City Council grants | 22,552 | 30,069 |
| HMRC JRS Grant | 5,202 | - |
| | <u>36,505</u> | <u>37,812</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | <u>380</u> | <u>4,974</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>12,311</u> | <u>14,418</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | 111 | 763 |
| Travel and subsistence | <u>-</u> | <u>15</u> |
| Premises costs | | |
| Rent | 300 | 6,450 |
| Cleaning | - | 1,657 |
| | <u>300</u> | <u>8,107</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 195 | 115 |
| Stationery and printing | 95 | 516 |
| Equipment expensed | 650 | - |
| Other insurance costs | 375 | 375 |
| | <u>1,315</u> | <u>1,006</u> |
| Bank, credit card and other finance charges | | |
| Bank charges | <u>-</u> | <u>12</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021

Accountancy, legal and other professional fees

| | | |
|------------------|------------|------------|
| Accountants fees | 425 | 425 |
| | <u>425</u> | <u>425</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | 283 | 315 |
| | <u>283</u> | <u>315</u> |

Luncheon club costs

| | | |
|----------------------------------|--------------|---------------|
| Food and other lunch club costs | - | 750 |
| Luncheon club food costs | 1,688 | 8,921 |
| Luncheon club wages and salaries | 5,273 | 6,568 |
| Luncheon cleaning | 162 | 1,837 |
| Party | - | 1,374 |
| Other expenses | 235 | 251 |
| | <u>7,358</u> | <u>19,701</u> |

**Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021**

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 April 2020 | 5,734 |
| At 31 March 2021 | <u>5,734</u> |
| Depreciation | |
| At 1 April 2020 | 2,897 |
| Charge for the year | 283 |
| At 31 March 2021 | <u>3,180</u> |
| Net book value | |
| At 31 March 2021 | <u>2,554</u> |
| At 31 March 2020 | <u>2,837</u> |

4 Movement in funds

| | At 1 April 2020 | Adjustments | Movement in funds | | At 31 March 2021 |
|---------------------------------|--------------------|-------------|----------------------------|----------------------------|----------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 31,708 | | 36,505 | 22,483 | 45,730 |
| Total restricted funds | <u>31,708</u> | <u>-</u> | <u>43,156</u> | <u>22,483</u> | <u>45,730</u> |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total funds | <u>31,708</u> | <u>-</u> | <u>43,156</u> | <u>22,483</u> | <u>45,730</u> |

**Hamwattan Luncheon Club
Profit and Loss Account
for the year ended 31 March 2021**

| | 2021 | 2020 |
|--|----------------|----------------|
| | £ | £ |
| Opening bank balance as at 01 April 2020 | <u>(1,606)</u> | <u>5,352</u> |
| Incoming resources | | |
| Donations and collections | 251 | 3,963 |
| Leeds city council grant | - | 3,780 |
| Money from Hamwattan Centre | 5,000 | 5,000 |
| Interest receivable | - | - |
| | <u>5,251</u> | <u>12,743</u> |
| Resources expended | | |
| Food and other lunch club costs | - | - |
| Luncheon club food costs | 1,688 | 5,668 |
| luncheon club wages and salaries | 5,273 | 6,568 |
| Management expenses | 162 | 2,034 |
| other expenses | 235 | 230 |
| | <u>7,358</u> | <u>14,500</u> |
| Net income /loss for the year | <u>(2,107)</u> | <u>(1,757)</u> |
| Bank balance as at 31 March 2021 | <u>(3,713)</u> | <u>3,595</u> |

**Registered Charity Number:
1125458**

Hamwattan Centre
Report and unaudited Accounts
For the year end 31 March 2021

Hamwattan Centre Contents

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| Accountants' report | 4 |
| Statement of financial activities | 5 |
| Balance sheet | 6 |
| Notes to the financial statements | 7 - 10 |

Hamwattan Centre
Legal and administrative information

Trustees

Mr Abdul Latif Kotia
Mr Mohammed Sher Khan
Mrs Samina Latif
Mr Adeel Sarwar

Accountants

QH Associates Limited
204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

Bankers

Natwest Bank

Business address

Hamwattan Centre
c/o Apna Centre
5 - 11 Hares View
Harehills
Leeds
LS8 4LH

Charity Number

1125458

Hamwattan Centre

Trustees' Report for the year ended 31 March 2021

The trustees present their report and the financial statements for the year ended 31 March 2021. The board of trustees are satisfied with the performance of the charity during the year and position at 31 March 2021 and consider that the charity is in a strong position to continue its objectives during the coming year, and that the charity assets are adequate to fulfill its obligations.

Name, Registered Office and constitution of the charity

The full name of the charity is Hamwattan Centre.

The legal Registration details are:

| | |
|-----------------------------|-----------------------------------|
| Date of formation | 11/08/2008 |
| The Principal Office | 5 - 11 Hares View, Leeds, LS8 4LH |
| Charity Registration number | 1125458 |

Mission and Vision of Hamwattan Centre

To relieve elderly people, primarily persons of Pakistani and Kashmiri origin now living in Leeds who are in need, by providing items, services or facilities calculated to relieve the needs of such persons.

The relief of financial hardship, in particular but not exclusively, among persons of Pakistani and Kashmiri origin now living in Leeds and the surrounding area by providing such persons with goods/services which they could not otherwise afford through lack of means. The advancement of education and the relief of sickness and preservation of health among people residing in Leeds and the surrounding area.

To promote for the benefit of the inhabitants of Leeds and surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Members

The members who served during the year and up to the date of this report are set out on page 1.

Hamwattan Centre

Trustees Report for the year ended 31 March 2021

Statements of the trustees for the year ended 31 March 2021

The charities Act require the Board of Trustees to prepare financial statements for each year which gives a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :

- Select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed,subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transaction and enable them to ensure that the financial They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Three trustees are also responsible for the contents of the trustees's report and responsibility of the independent examiner in relation to trustees report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in

This report is approved by the board of trustees on 13 July 2021

President

Hamwattan Centre

Accountants' report on the unaudited accounts to Hamwattan Centre

You have approved the accounts for the year ended 31 March 2021 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

QH Associates Limited
Accountants And Tax advisors

204 Roundhay Road
Leeds
West Yorkshire
LS8 5AA

13 July 2021

**Hamwattan Centre
Profit and Loss Account
for the year ended 31 March 2021**

| | 2021 | 2020 |
|--|---------------------------|-----------------------------|
| | £ | £ |
| Incoming resources | | |
| Donations | 36,505 | 37,812 |
| Interest receivable | - | - |
| Resources expended | | |
| Direct costs | 380 | 4,974 |
| Wages, salaries and other staff costs | 12,311 | 14,418 |
| Car and travel expenses | 111 | 778 |
| Premises costs | 300 | 8,107 |
| Telephone, stationery and other office costs | 1,315 | 1,006 |
| Bank, credit card and other finance charges | - | 12 |
| Accountancy, legal and other professional fees | 425 | 425 |
| Depreciation | 283 | 315 |
| Luncheon club costs | 7,358 | 19,701 |
| | <hr/> 22,483 <hr/> | <hr/> 49,736 <hr/> |
| Net income for the year | <hr/> <u>14,022</u> <hr/> | <hr/> <u>(11,924)</u> <hr/> |

**Hamwattan Centre
Balance Sheet
as at 31 March 2021**

| | Notes | 2021 £ | 2020 £ |
|--------------------------------------|--------|---------------|---------------|
| Fixed assets | | | |
| Tangible assets | 3 | 2,554 | 2,837 |
| Current assets | | | |
| Bank/building society balances | 47,143 | 31,589 | |
| Natwest | | - | |
| Cash in hand | 452 | 952 | |
| Other current assets and prepayments | 698 | 1,028 | |
| | | <u>48,293</u> | <u>33,569</u> |
| Creditors: amount falling due | | | |
| Trade creditors | 4,692 | 4,273 | |
| within one year | 425 | 425 | |
| | | <u>5,117</u> | <u>4,698</u> |
| Net current assets | | 43,176 | 28,871 |
| Net assets | | <u>45,730</u> | <u>31,708</u> |
| Funds | | | |
| Restricted funds | 4 | 45,730 | 31,708 |
| | | <u>45,730</u> | <u>31,708</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

| | 2021 | 2020 |
|--|----------------------|----------------------|
| | £ | £ |
| Incoming resources | | |
| Donations and collections | 8,751 | 7,743 |
| Leeds City Council grants | 22,552 | 30,069 |
| HMRC JRS Grant | 5,202 | - |
| | <u>36,505</u> | <u>37,812</u> |
| Total resources expended | | |
| Direct costs | | |
| Exercise | <u>380</u> | <u>4,974</u> |
| Wages, salaries and other staff costs | | |
| Wages and salaries | <u>12,311</u> | <u>14,418</u> |
| Car, van and travel expenses | | |
| Pick and drop and trips cost | 111 | 763 |
| Travel and subsistence | <u>-</u> | <u>15</u> |
| Premises costs | | |
| Rent | 300 | 6,450 |
| Cleaning | - | 1,657 |
| | <u>300</u> | <u>8,107</u> |
| Telephone, fax, stationery and other office costs | | |
| Telephone and fax | 195 | 115 |
| Stationery and printing | 95 | 516 |
| Equipment expensed | 650 | - |
| Other insurance costs | 375 | 375 |
| | <u>1,315</u> | <u>1,006</u> |
| Bank, credit card and other finance charges | | |
| Bank charges | <u>-</u> | <u>12</u> |

Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021

Accountancy, legal and other professional fees

| | | |
|------------------|------------|------------|
| Accountants fees | 425 | 425 |
| | <u>425</u> | <u>425</u> |

Depreciation and loss/(profit) on sale

| | | |
|--------------|------------|------------|
| Depreciation | 283 | 315 |
| | <u>283</u> | <u>315</u> |

Luncheon club costs

| | | |
|----------------------------------|--------------|---------------|
| Food and other lunch club costs | - | 750 |
| Luncheon club food costs | 1,688 | 8,921 |
| Luncheon club wages and salaries | 5,273 | 6,568 |
| Luncheon cleaning | 162 | 1,837 |
| Party | - | 1,374 |
| Other expenses | 235 | 251 |
| | <u>7,358</u> | <u>19,701</u> |

**Hamwattan Centre
Notes to the Accounts
for the year ended 31 March 2021**

3 Plant, machinery and motor vehicles

| | Plant and machinery £ |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 April 2020 | 5,734 |
| At 31 March 2021 | <u>5,734</u> |
| Depreciation | |
| At 1 April 2020 | 2,897 |
| Charge for the year | 283 |
| At 31 March 2021 | <u>3,180</u> |
| Net book value | |
| At 31 March 2021 | <u>2,554</u> |
| At 31 March 2020 | <u>2,837</u> |

4 Movement in funds

| | At 1 April 2020 | Adjustments | Movement in funds | | At 31 March 2021 |
|---------------------------------|--------------------|-------------|----------------------------|----------------------------|----------------------|
| | £ | £ | Incoming resources £ | Outgoing resources £ | £ |
| Restricted funds: | | | | | |
| Donations | 31,708 | | 36,505 | 22,483 | 45,730 |
| Total restricted funds | <u>31,708</u> | <u>-</u> | <u>43,156</u> | <u>22,483</u> | <u>45,730</u> |
| Unrestricted funds: | | | | | |
| General funds | - | - | - | - | - |
| Total unrestricted funds | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total funds | <u>31,708</u> | <u>-</u> | <u>43,156</u> | <u>22,483</u> | <u>45,730</u> |

**Hamwattan Luncheon Club
Profit and Loss Account
for the year ended 31 March 2021**

| | 2021 | 2020 |
|--|----------------|----------------|
| | £ | £ |
| Opening bank balance as at 01 April 2020 | <u>(1,606)</u> | <u>5,352</u> |
| Incoming resources | | |
| Donations and collections | 251 | 3,963 |
| Leeds city council grant | - | 3,780 |
| Money from Hamwattan Centre | 5,000 | 5,000 |
| Interest receivable | - | - |
| | <u>5,251</u> | <u>12,743</u> |
| Resources expended | | |
| Food and other lunch club costs | - | - |
| Luncheon club food costs | 1,688 | 5,668 |
| luncheon club wages and salaries | 5,273 | 6,568 |
| Management expenses | 162 | 2,034 |
| other expenses | 235 | 230 |
| | <u>7,358</u> | <u>14,500</u> |
| Net income /loss for the year | <u>(2,107)</u> | <u>(1,757)</u> |
| Bank balance as at 31 March 2021 | <u>(3,713)</u> | <u>3,595</u> |