



Trustees' Annual Report for the period

Period start date
From 01 04 2024 To 31 03 25

Section A

Reference and administration details

Charity name

SHAK – (Safe Homes and Kindness)

Other names charity is known by

Registered charity number (if any)

1125159

Charity's principal address

SHAK HQ.

Greenwell Road

Alnwick, Northumberland

Postcode

NE66 1HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Association

Trustee selection methods

Elected in General Meeting

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of large breeds of dog in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment, physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized.

The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The last twelve months has been a time of calmness for the charity. We have a settled team of staff and volunteers working at the kennels and the dogs are benefitting from this familiarity. We are in the early stages of developing a new rehoming strategy which will hopefully help us achieve the ultimate goal of happiness for the dogs.

We continue to operate with three shops to generate income. In an ever increasing difficult financial time we are looking at all options to to increase productivity and revenue from the stores

Section E	Financial review
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Brief statement of the charity's policy on reserves

The charity does not have a formal policy on reserves, but constantly monitors its reserves to ensure that they are sufficient for continued operation.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F	Other optional information
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Section C**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair,
etc)

Date

Joan Margaret Brittlebank	
Trustee	

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Unaudited Financial Statements for the Year Ended 31 March 2025

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

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for the Year Ended 31 March 2025

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SHAK (Safe Homes and Kindness)

General Information

for the Year Ended 31 March 2025

PROPRIETOR:

SHAK

ADDRESS:

Greenwell Road
Alnwick
Northumberland
NE66 1HB

ACCOUNTANTS:

DCM Business Services
19 Station Street
Bedlington
Northumberland
NE22 7JN

BANKERS:

TSB Bank plc
3 - 5 Newgate Street
Morpeth
Northumberland
NE61 1AN

Financial Statements

for the Year Ended 31 March 2025

Accountants' Report to

SHAK (Safe Homes and Kindness)

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of SHAK (Safe Homes and Kindness) and from information and explanations supplied to us.

DCM Business Services
19 Station Street
Bedlington
Northumberland
NE22 7JN

Date: 06/02/2026

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

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SHAK

Jim Brittlebank

Date: 6/2/26

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2025

	31.3.25		31.3.24	
	£	£	£	£
Income				
Donations received	60,315		66,026	
Shop revenue	190,105		189,527	
		250,420		255,553
Cost of sales				
Purchases	4,117		5,533	
Dog upkeep	5,782		4,900	
Veterinary fees	17,859		11,760	
Kennel fees	42,437		34,895	
		70,195		57,088
GROSS PROFIT		180,225		198,465
Other income				
Deposit account interest		251		220
		180,476		198,685
Expenditure				
Hire of plant and machinery	220		1,100	
Wages	104,444		111,370	
Employer's NIC	1,632		1,366	
Pensions	1,863		1,404	
Rent	45,957		51,270	
Rates and water	2,406		1,727	
Insurance	5,857		4,481	
Light and heat	3,764		6,078	
Telephone	430		381	
Post and stationery	2,308		369	
Advertising	324		-	
Travelling	319		-	
Motor expenses	3,840		5,391	
Repairs and renewals	7,871		5,033	
Household and cleaning	3,103		3,680	
Training costs	315		-	
Protective clothing	3,275		3,544	
Accountancy	2,000		2,000	
Donations	25		-	
Profit/loss on sale of tangible fixed assets	-		2,552	
		189,953		201,746
		(9,477)		(3,061)
Depreciation				
Fixtures and fittings	-		3,600	
Motor vehicles	2,000		2,000	
		2,000		5,600
NET LOSS		(11,477)		(8,661)

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2025

	Notes	31.3.25 £	£	31.3.24 £	£
FIXED ASSETS					
Tangible assets	1		5,000		7,000
CURRENT ASSETS					
VAT		10,331		-	
Prepayments		8,250		8,250	
Bank account		3,062		12,536	
Bank deposit account		11,500		22,149	
Paypal Account		265		26	
Cash in hand		1,129		842	
		<u>34,537</u>		<u>43,803</u>	
CURRENT LIABILITIES					
Social security and other taxes		1,379		3,225	
NEST Pension Scheme		57		-	
Accruals and deferred income		6,385		4,385	
		<u>7,821</u>		<u>7,610</u>	
			26,716		36,193
NET ASSETS			<u>31,716</u>		<u>43,193</u>
FINANCED BY					
CAPITAL ACCOUNT	2		<u>31,716</u>		<u>43,193</u>

SHAK (Safe Homes and Kindness)

Notes to the Financial Statements
for the Year Ended 31 March 2025

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2024 and 31 March 2025	34,014	8,000	42,014
DEPRECIATION			
At 1 April 2024	33,014	2,000	35,014
Charge for year	-	2,000	2,000
At 31 March 2025	33,014	4,000	37,014
NET BOOK VALUE			
At 31 March 2025	1,000	4,000	5,000
At 31 March 2024	1,000	6,000	7,000

2. CAPITAL ACCOUNT

	31.3.25 £	£	31.3.24 £	£
Brought forward	43,193		51,854	
Less				
Net loss	11,477		8,661	
		31,716		43,193
		31,716		43,193