SHAK (SAFE HOMES AND KINDNESS)

England & Wales · Charity number 1125159

Details

Other names	SHAK
Status	Registered
Legal form	Other
Registered	2008-07-23
Register	View on the Charity Commission register

Contact

Address	S H A K Greenwell Road Alnwick NE66 1HB
Phone	07931702345
Email	shak@shak.org.uk
Website	www.shak.org.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF DOGS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH DOGS.

Activities: To relieve the suffering of large breeds of dogs in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

Classification

- **How:** Provides Services
- **What:** Animals
- **Who:** Other Defined Groups

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Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE, NATIONAL.
- Durham
- Newcastle Upon Tyne City
- North Tyneside
- Northumberland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£250,671	£260,148	-	-
2024-03-31	£255,553	£258,834	-	-
2023-03-31	£248,029	£219,111	-	-
2022-03-31	£208,954	£223,549	-	-
2021-03-31	£211,488	£180,431	-	-

Trustees

Name	Role	Appointed
STEPHEN PHILIP WYLIE	Chair	
Alexa Nisbet		2026-05-16
JOAN MARGARET BRITTLEBANK		

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SHAK (SAFE HOMES AND KINDNESS)

England & Wales - Charity number 1125159

Accounts

Trustees' Annual Report for the period

Period start date			Period end date		
From 01	04	2024	To 31	03	25

Section A Reference and administration details

Charity name	SHAK – (Safe Homes and Kindness)
Other names charity is known by	
Registered charity number (if any)	1125159
Charity's principal address	SHAK HQ.
	Greenwell Road
	Alnwick, Northumberland
	Postcode NE66 1HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Elected in General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of large breeds of dog in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment, physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized.
The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The last twelve months has been a time of calmness for the charity. We have a settled team of staff and volunteers working at the kennels and the dogs are benefitting from this familiarity. We are in the early stages of developing a new rehoming strategy which will hopefully help us achieve the ultimate goal of happiness for the dogs.

We continue to operate with three shops to generate income. In an ever increasing difficult financial time we are looking at all options to to increase productivity and revenue from the stores

Section E Financial review

Brief statement of the charity's policy on reserves	The charity does not have a formal policy on reserves, but constantly monitors its reserves to ensure that they are sufficient for continued operation.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joan Margaret Brittlebank	
Position (eg Secretary, Chair, etc)	Trustee	
Date		

Unaudited Financial Statements for the Year Ended 31 March 2025

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

Contents of the Financial Statements
for the Year Ended 31 March 2025

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SHAK (Safe Homes and Kindness)

General Information
for the Year Ended 31 March 2025

PROPRIETOR:	SHAK
ADDRESS:	Greenwell Road Alnwick Northumberland NE66 1HB
ACCOUNTANTS:	DCM Business Services 19 Station Street Bedlington Northumberland NE22 7JN
BANKERS:	TSB Bank plc 3 - 5 Newgate Street Morpeth Northumberland NE61 1AN

Financial Statements

for the Year Ended 31 March 2025

Accountants' Report to

SHAK (Safe Homes and Kindness)

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of SHAK (Safe Homes and Kindness) and from information and explanations supplied to us.

DCM Business Services
19 Station Street
Bedlington
Northumberland
NE22 7JN

Date: 06/02/2026

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
SHAK

Date: 6/2/26.

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2025

	31.3.25		31.3.24	
	£	£	£	£
Income				
Donations received	60,315		66,026	
Shop revenue	190,105		189,527	
		250,420		255,553
Cost of sales				
Purchases	4,117		5,533	
Dog upkeep	5,782		4,900	
Veterinary fees	17,859		11,760	
Kennel fees	42,437		34,895	
		70,195		57,088
GROSS PROFIT		180,225		198,465
Other income				
Deposit account interest		251		220
		180,476		198,685
Expenditure				
Hire of plant and machinery	220		1,100	
Wages	104,444		111,370	
Employer's NIC	1,632		1,366	
Pensions	1,863		1,404	
Rent	45,957		51,270	
Rates and water	2,406		1,727	
Insurance	5,857		4,481	
Light and heat	3,764		6,078	
Telephone	430		381	
Post and stationery	2,308		369	
Advertising	324		-	
Travelling	319		-	
Motor expenses	3,840		5,391	
Repairs and renewals	7,871		5,033	
Household and cleaning	3,103		3,680	
Training costs	315		-	
Protective clothing	3,275		3,544	
Accountancy	2,000		2,000	
Donations	25		-	
Profit/loss on sale of tangible fixed assets	-		2,552	
		189,953		201,746
		(9,477)		(3,061)
Depreciation				
Fixtures and fittings	-		3,600	
Motor vehicles	2,000		2,000	
		2,000		5,600
NET LOSS		(11,477)		(8,661)

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2025

	Notes	31.3.25 £	£	31.3.24 £	£
FIXED ASSETS					
Tangible assets	1		5,000		7,000
CURRENT ASSETS					
VAT		10,331		-	
Prepayments		8,250		8,250	
Bank account		3,062		12,536	
Bank deposit account		11,500		22,149	
Paypal Account		265		26	
Cash in hand		1,129		842	
		34,537		43,803	
CURRENT LIABILITIES					
Social security and other taxes		1,379		3,225	
NEST Pension Scheme		57		-	
Accruals and deferred income		6,385		4,385	
		7,821		7,610	
			26,716		36,193
NET ASSETS			31,716		43,193
FINANCED BY					
CAPITAL ACCOUNT	2		31,716		43,193

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2024 and 31 March 2025	34,014	8,000	42,014
DEPRECIATION			
At 1 April 2024	33,014	2,000	35,014
Charge for year	-	2,000	2,000
At 31 March 2025	33,014	4,000	37,014
NET BOOK VALUE			
At 31 March 2025	1,000	4,000	5,000
At 31 March 2024	1,000	6,000	7,000

2. CAPITAL ACCOUNT

	31.3.25 £	£	31.3.24 £	£
Brought forward	43,193		51,854	
Less				
Net loss	11,477		8,661	
		31,716		43,193
		31,716		43,193

SHAK (SAFE HOMES AND KINDNESS)

England & Wales - Charity number 1125159

Accounts

Unaudited Financial Statements for the Year Ended 31 March 2024

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

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for the Year Ended 31 March 2024

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SHAK (Safe Homes and Kindness)

General Information
for the Year Ended 31 March 2024

PROPRIETOR:	SHAK
ADDRESS:	Greenwell Road Alnwick Northumberland NE66 1HB
ACCOUNTANTS:	DCM Business Services 19 Station Street Bedlington Northumberland NE22 7JN
BANKERS:	TSB Bank plc 3 - 5 Newgate Street Morpeth Northumberland NE61 1AN

Financial Statements

for the Year Ended 31 March 2024

SHAK (Safe Homes and Kindness)

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
SHAK

Date: 29/1/25

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2024

	31.3.24		31.3.23	
	£	£	£	£
Income				
Donations received	66,026		70,241	
Fundraising	-		1,703	
Shop revenue	189,527		176,085	
		255,553		248,029
Cost of sales				
Purchases	5,533		3,919	
Dog upkeep	4,900		4,762	
Veterinary fees	11,760		15,281	
Kennel fees	34,895		34,995	
Fundraising costs	-		2,000	
		57,088		60,957
GROSS PROFIT		198,465		187,072
Other income				
Deposit account interest		220		114
		198,685		187,186
Expenditure				
Hire of plant and machinery	1,100		-	
Wages	111,370		95,087	
Employer's NIC	1,366		951	
Pensions	1,404		1,666	
Rent	51,270		36,400	
Rates and water	1,727		185	
Insurance	4,481		3,838	
Light and heat	6,078		3,769	
Telephone	381		403	
Post and stationery	369		1,508	
Travelling	-		75	
Motor expenses	5,391		2,455	
Repairs and renewals	5,033		3,387	
Household and cleaning	3,680		3,425	
Fees and subscriptions	-		20	
Protective clothing	3,544		-	
Accountancy	2,000		2,000	
Legal fees	-		2,196	
Profit/loss on sale of tangible fixed assets	2,552		-	
		201,746		157,365
		(3,061)		29,821
Finance costs				
Card Acceptance Fees		-		675
Carried forward		(3,061)		29,146

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2024

	31.3.24		31.3.23	
	£	£	£	£
Brought forward		(3,061)		29,146
Depreciation				
Fixtures and fittings	3,600		6,200	
Motor vehicles	2,000		3,175	
		5,600		9,375
NET (LOSS)/PROFIT		(8,661)		19,771

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2024

	Notes	31.3.24 £	£	31.3.23 £	£
FIXED ASSETS					
Tangible assets	1		7,000		14,225
CURRENT ASSETS					
Prepayments		8,250		8,250	
Bank account		12,536		14,003	
Bank deposit account		22,149		20,957	
Paypal Account		26		26	
Cash in hand		842		-	
		43,803		43,236	
CURRENT LIABILITIES					
Social security and other taxes		3,225		3,222	
Accruals and deferred income		4,385		2,385	
		7,610		5,607	
			36,193		37,629
NET ASSETS			43,193		51,854
FINANCED BY					
CAPITAL ACCOUNT	2		43,193		51,854

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2023	34,014	17,200	51,214
Additions	-	8,000	8,000
Disposals	-	(17,200)	(17,200)
At 31 March 2024	34,014	8,000	42,014
DEPRECIATION			
At 1 April 2023	29,414	7,575	36,989
Charge for year	3,600	2,000	5,600
Eliminated on disposal	-	(7,575)	(7,575)
At 31 March 2024	33,014	2,000	35,014
NET BOOK VALUE			
At 31 March 2024	1,000	6,000	7,000
At 31 March 2023	4,600	9,625	14,225

2. CAPITAL ACCOUNT

	31.3.24 £	£	31.3.23 £	£
Brought forward	51,854		32,083	
Add				
Net profit	-		19,771	
	51,854		51,854	
Less				
Net loss	8,661		-	
		43,193		51,854
		43,193		51,854

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2023	To	31	03	24

Section A Reference and administration details

Charity name	SHAK – (Safe Homes and Kindness)
Other names charity is known by	
Registered charity number (if any)	1125159
Charity's principal address	SHAK HQ.
	Greenwell Road
	Alnwick, Northumberland
	Postcode **NE66 1HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3				
4				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected in General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	For the benefit of the public to relieve the suffering of large breeds of dog in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment, physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized.
The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J M Brittlebank	
Full name(s)	Joan Margaret Brittlebank	
Position (eg Secretary, Chair, etc)	Trustee	
Date	29/1/25	

Section D Achievements and performance

Summary of the main achievements of the charity during the year

It has been another very difficult year due to elements out of our control. The minimum national wage increase at the start of April had a massive affect on our day to day running, and unfortunately, with no way to recoup the difference, we had to cut staff hours.
Determined not to let the dogs lose out, we actively recruited new volunteers to try and cover the vacant shifts.
The cost of living crisis has continued to hit our three shops negatively, although the amount of support we have in people donating things to sell is incredible.

Our retirement scheme working with the Greyhound Board of Great Britain gathered a little bit of pace with quite a few dogs finding homes which in turn meant we were able to offer a space for others. This was achieved by arranging things such as specialised walks for all of our Greyhounds along with other Greyhound owners, and 'meet and greets' at place such as our partnered Pets at Home stores.

Looking ahead we aim to continue with the progress made and look at ways we can find homes for some of the other breeds we have in our care.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity does not have a formal policy on reserves, but constantly monitors its reserves to ensure that they are sufficient for continued operation.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

SHAK (SAFE HOMES AND KINDNESS)

England & Wales - Charity number 1125159

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2022		31	03	23

Charity name	SHAK – (Safe Homes and Kindness)
Other names charity is known by	
Registered charity number (if any)	1125159
Charity's principal address	SHAK HQ.
	Greenwell Road
	Alnwick, Northumberland
	Postcode **NE66 1HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3	Jonathan Philip Radgick		01/04/22 - 22/04/22	
4				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected in General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document	For the benefit of the public to relieve the suffering of large breeds of dog in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.
Summary of the main activities undertaken for the public benefit in relation to these	The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment,

objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized. The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

-
-

You **may choose** to include further statements, where relevant, about:

policy on grantmaking;

policy programme related investment;

contribution made by volunteers.

Summary of the main	The period between 1 st April 2022 to the 31 st of March 2023 was

charity's policy on reserves	monitors its reserves to ensure that they are sufficient for continued operation.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jm Brittlebank.	
Full name(s)	Joan Margaret Brittlebank	
Position (eg Secretary, Chair, etc)	Trustee	
Date	1/2/24.	

Unaudited Financial Statements for the Year Ended 31 March 2023

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

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for the Year Ended 31 March 2023

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SHAK (Safe Homes and Kindness)

General Information
for the Year Ended 31 March 2023

PROPRIETOR:	SHAK
ADDRESS:	Greenwell Road Alnwick Northumberland NE66 1HB
ACCOUNTANTS:	DCM Business Services 19 Station Street Bedlington Northumberland NE22 7JN
BANKERS:	TSB Bank plc 3 - 5 Newgate Street Morpeth Northumberland NE61 1AN

Financial Statements

for the Year Ended 31 March 2023

Accountants' Report to

SHAK (Safe Homes and Kindness)

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of SHAK (Safe Homes and Kindness) and from information and explanations supplied to us.

DCM Business Services
19 Station Street
Bedlington
Northumberland
NE22 7JN

Date: 31/01/2024

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
SHAK

Date: 1/2/24

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2023

	31.3.23		31.3.22	
	£	£	£	£
Income				
Donations received	70,241		53,569	
Fundraising	1,703		-	
Grants received	-		1,151	
Shop revenue	176,085		103,917	
Legacies	-		33,627	
		248,029		192,264
Cost of sales				
Purchases	3,919		511	
Dog upkeep	4,762		4,454	
Veterinary fees	15,281		17,627	
Kennel fees	34,995		37,598	
Fundraising costs	2,000		6,868	
		60,957		67,058
GROSS PROFIT		187,072		125,206
Other income				
Sundry receipts	-		1,560	
Local Authority Grants	-		13,669	
HMRC JRS Grants	-		1,333	
Deposit account interest	114		128	
		114		16,690
		187,186		141,896
Expenditure				
Wages	95,087		95,741	
Employer's NIC	951		1,782	
Pensions	1,666		2,367	
Rent	36,400		36,352	
Rates and water	185		169	
Insurance	3,838		2,676	
Light and heat	3,769		1,488	
Computer and Software Costs	-		39	
Telephone	403		572	
Post and stationery	1,508		1,304	
Travelling	75		65	
Motor expenses	2,455		3,410	
Repairs and renewals	3,387		4,815	
Household and cleaning	3,425		2,663	
Sundry expenses	-		(2)	
Fees and subscriptions	20		275	
Accountancy	2,000		1,993	
Legal fees	2,196		355	
		157,365		156,064
		29,821		(14,168)
Finance costs				
Card Acceptance Fees		675		427
Carried forward		29,146		(14,595)

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2023

	31.3.23		31.3.22	
	£	£	£	£
Brought forward		29,146		(14,595)
Depreciation				
Fixtures and fittings	6,200		4,680	
Motor vehicles	3,175		-	
		9,375		4,680
NET PROFIT/(LOSS)		19,771		(19,275)

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2023

	Notes	31.3.23 £	£	31.3.22 £	£
FIXED ASSETS					
Tangible assets	1		14,225		4,900
CURRENT ASSETS					
Prepayments		8,250		-	
Bank account		14,003		2,803	
Bank deposit account		20,957		30,003	
Paypal Account		26		412	
		43,236		33,218	
CURRENT LIABILITIES					
Social security and other taxes		3,222		4,437	
Accruals and deferred income		2,385		1,598	
		5,607		6,035	
			37,629		27,183
NET ASSETS			51,854		32,083
FINANCED BY					
CAPITAL ACCOUNT	2		51,854		32,083

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2022	28,014	4,500	32,514
Additions	6,000	12,700	18,700
At 31 March 2023	34,014	17,200	51,214
DEPRECIATION			
At 1 April 2022	23,214	4,400	27,614
Charge for year	6,200	3,175	9,375
At 31 March 2023	29,414	7,575	36,989
NET BOOK VALUE			
At 31 March 2023	4,600	9,625	14,225
At 31 March 2022	4,800	100	4,900

2. CAPITAL ACCOUNT

	31.3.23 £	£	31.3.22 £	£
Brought forward	32,083		51,358	
Add				
Net profit	19,771		-	
	51,854		51,358	
Less				
Net loss	-		19,275	
		51,854		32,083
		51,854		32,083

SHAK (SAFE HOMES AND KINDNESS)

England & Wales - Charity number 1125159

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2021	To	31	03	22

Section A Reference and administration details

Charity name	SHAK – (Safe Homes and Kindness)
Other names charity is known by	
Registered charity number (if any)	1125159
Charity's principal address	SHAK HQ.
	Greenwell Road
	Alnwick, Northumberland
	Postcode **NE66 1HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3	Jonathan Philip Radgick			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected in General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	For the benefit of the public to relieve the suffering of large breeds of dog in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment, physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized.
The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Following on from the aftermath of the COVID-19 pandemic it has been another busy and testing year for the charity.

Needing to concentrate on the strategy of how we could make the most of our existing two shops reopening after lockdown, we recruited a new Retail Manager from the current pool of kennel volunteers who also had a very expansive retail background. This has proved beneficial as Paul's practical experience of the dogs and the charity as well as his background has helped create a very professional and knowledegable environment which customers seem to enjoy.

With this in mind, we also pushed ahead with the original blueprint of obtaining a third shop in Alnwick town centre. We have identified a property and are in negotiations over a lease.

We also recruited a Retail Assistant Manager to assist with the running of the existing shops and in anticipation of the third.

With all of this, the sales figures have increased.

Storm Arwen caused a lot of damage throughout the country. Unfortunately we didn't escape its fury and had to over come some severe damage to our kennel building roof, no electricity, no water and no mobile phone signal. It was a very difficult period but the team pulled together and after several months everything was fully repaired.

The daily routine of how the kennels operate is now fully established, meaning our dogs get more quality time and better socialisation. We have kept the number of dogs lower than previous years to help integrate the changes, whilst also actively looking to increase the numbers of volunteers both at the kennels and at the shops.

Towards the end of the year we started negotiations with the GBGB (Greyhound Board of Great Britain) with the intention of providing an outlet for rehoming retired Greyhounds. If successful this will not only provide an income stream, but also allow us to help some more dogs which are in desperate need.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity does not have a formal policy on reserves, but constantly monitors its reserves to ensure that they are sufficient for continued operation.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J M Brittlebank	
Full name(s)	Joan Margaret Brittlebank	
Position (eg Secretary, Chair, etc)	Trustee	

Date	16/2/23

Unaudited Financial Statements for the Year Ended 31 March 2022

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

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for the Year Ended 31 March 2022

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SHAK (Safe Homes and Kindness)

General Information
for the Year Ended 31 March 2022

PROPRIETOR:	SHAK
ADDRESS:	Greenwell Road Alnwick Northumberland NE66 1HB
ACCOUNTANTS:	DCM Business Services 19 Station Street Bedlington Northumberland NE22 7JN
BANKERS:	TSB Bank plc 3 - 5 Newgate Street Morpeth Northumberland NE61 1AN

Financial Statements

for the Year Ended 31 March 2022

Accountants' Report to

SHAK (Safe Homes and Kindness)

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of SHAK (Safe Homes and Kindness) and from information and explanations supplied to us.

DCM Business Services
19 Station Street
Bedlington
Northumberland
NE22 7JN

Date: 16/2/2023

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
SHAK

Date: 16/2/23

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2022

	31.3.22		31.3.21	
	£	£	£	£
Income				
Donations received	53,569		89,893	
Fundraising	-		3,443	
Grants received	1,151		65,347	
Shop revenue	103,917		46,752	
Legacies	33,627		-	
		192,264		205,435
Cost of sales				
Purchases	511		2,757	
Dog upkeep	4,454		4,423	
Veterinary fees	17,627		9,541	
Kennel fees	37,598		33,252	
Fundraising costs	6,868		3,027	
		67,058		53,000
GROSS PROFIT		125,206		152,435
Other income				
Sundry receipts	1,560		2,402	
Local Authority Grants	13,669		-	
HMRC JRS Grants	1,333		3,464	
Deposit account interest	128		187	
		16,690		6,053
		141,896		158,488
Expenditure				
Wages	95,741		73,951	
Employer's NIC	1,782		-	
Pensions	2,367		1,955	
Rent	36,352		30,758	
Rates and water	169		147	
Insurance	2,676		2,786	
Light and heat	1,488		1,362	
Computer and Software Costs	39		141	
Telephone	572		1,068	
Post and stationery	1,304		376	
Travelling	65		118	
Motor expenses	3,410		8,655	
Repairs and renewals	4,815		1,106	
Household and cleaning	2,663		2,283	
Sundry expenses	(2)		457	
Fees and subscriptions	275		-	
Accountancy	1,993		1,077	
Legal fees	355		1,072	
		156,064		127,312
		(14,168)		31,176
Finance costs				
Card Acceptance Fees		427		119
Carried forward		(14,595)		31,057

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2022

	31.3.22		31.3.21	
	£	£	£	£
Brought forward		(14,595)		31,057
Depreciation				
Fixtures and fittings	4,680		4,335	
Motor vehicles	-		1,025	
		4,680		5,360
NET (LOSS)/PROFIT		(19,275)		25,697

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2022

	Notes	31.3.22 £	£	31.3.21 £	£
FIXED ASSETS					
Tangible assets	1		4,900		7,825
CURRENT ASSETS					
Bank account		2,803		3,022	
Bank deposit account		30,003		42,481	
Paypal Account		412		1,695	
		33,218		47,198	
CURRENT LIABILITIES					
Social security and other taxes		4,437		1,769	
Accruals and deferred income		1,598		1,896	
		6,035		3,665	
			27,183		43,533
NET ASSETS			32,083		51,358
FINANCED BY					
CAPITAL ACCOUNT	2		32,083		51,358

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2021	26,260	4,500	30,760
Additions	1,754	-	1,754
At 31 March 2022	28,014	4,500	32,514
DEPRECIATION			
At 1 April 2021	18,535	4,400	22,935
Charge for year	4,679	-	4,679
At 31 March 2022	23,214	4,400	27,614
NET BOOK VALUE			
At 31 March 2022	4,800	100	4,900
At 31 March 2021	7,725	100	7,825

2. CAPITAL ACCOUNT

	31.3.22 £	£	31.3.21 £	£
Brought forward	51,358		25,661	
Add				
Net profit	-		25,697	
	51,358		51,358	
Less				
Net loss	19,275		-	
		32,083		51,358
		32,083		51,358

SHAK (SAFE HOMES AND KINDNESS)

England & Wales - Charity number 1125159

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date		
From	01	04	2020	31	03	21
To						

Section A Reference and administration details

Charity name	SHAK – (Safe Homes and Kindness)
Other names charity is known by	
Registered charity number (if any)	1125159
Charity's principal address	SHAK HQ.
	Greenwell Road
	Alnwick, Northumberland
	Postcode **NE66 1HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Margaret Brittlebank			
2	Stephen Philip Wylie			
3	Jonathan Philip Radgick		11/04/20 onwards	
4				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Elected in General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of large breeds of dog in need of car and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such large dogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to maintain its attention on those dogs that need its help the most, continuing with the rehabilitation, environmental enrichment, physical and mental stimulation of dogs that would otherwise be left, forgotten and often euthanized.
The trustees' of the charity declare that the charity is run with due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

We continued to upgrade our facilities at the kennels by replacing an old port cabin with a purpose built laundry room, food store and sensory room which has dramatically improved our working conditions and enabled us to better care for the dogs. Most of the work was done by volunteer labour with donated materials at a minimal cost and we are hugely grateful to all involved.

Our charity in Blyth continues to prove profitable, generating much needed income without which we could not have managed. We also attracted a grant to enable us to employ a full-time shop manager and to open another shop, which we did starting trading in Amble in August. Despite the difficulties of various lockdowns it has proved a great boon and we have no doubt that over the years it will provide a stable source in income for charity.

The lockdowns proved very challenging for the staff at the kennels, and to keep the workforce safe we had to operate without volunteer helpers for several months which was hugely challenging and we thank our staff who so magnificently rose to the challenge.

We continue, when possible, to enjoy the support of the many volunteers who work in the shops, and do dog walking and kennel cleaning for which there is a constant need, and we would not manage without their hard work and goodwill.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity does not have a formal policy on reserves, but constantly monitors its reserves to ensure that they are sufficient for continued operation.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joan Margaret Brittlebank	
Position (eg Secretary, Chair, etc)	Trustee	
Date	14/3/22.	

Unaudited Financial Statements for the Year Ended 31 March 2021

for

SHAK (Safe Homes and Kindness)

SHAK (Safe Homes and Kindness)

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SHAK (Safe Homes and Kindness)

General Information
for the Year Ended 31 March 2021

PROPRIETOR:	SHAK
ADDRESS:	Greenwell Road Alnwick Northumberland NE66 1HB
ACCOUNTANTS:	DCM Business Services 66 Front Street East Bedlington Northumberland NE22 5AB
BANKERS:	TSB Bank plc 3 - 5 Newgate Street Morpeth Northumberland NE61 1AN

Financial Statements

for the Year Ended 31 March 2021

Accountants' Report to

SHAK (Safe Homes and Kindness)

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of SHAK (Safe Homes and Kindness) and from information and explanations supplied to us.

DCM Business Services
66 Front Street East
Bedlington
Northumberland
NE22 5AB

Date: 14/03/2022

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
SHAK

Date: 14/3/22

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2021

	31.3.21		31.3.20	
	£	£	£	£
Income				
Donations received	89,893		72,272	
Fundraising	3,443		33,096	
Grants received	65,347		-	
Shop revenue	46,752		41,662	
		205,435		147,030
Cost of sales				
Purchases	2,757		621	
Dog upkeep	4,423		4,219	
Veterinary fees	9,541		9,299	
Kennel fees	33,252		32,252	
Fundraising costs	3,027		3,203	
		53,000		49,594
GROSS PROFIT		152,435		97,436
Other income				
Sundry receipts	2,402		249	
HMRC JRS Grants	3,464		-	
Deposit account interest	187		110	
		6,053		359
		158,488		97,795
Expenditure				
Wages	73,951		60,629	
Pensions	1,955		1,867	
Rent	30,758		26,384	
Rates and water	147		-	
Insurance	2,786		1,390	
Light and heat	1,362		2,721	
Computer and Software Costs	141		-	
Telephone	1,068		-	
Post and stationery	376		610	
Travelling	118		-	
Motor expenses	8,655		3,389	
Repairs and renewals	1,106		4,134	
Household and cleaning	2,283		3,744	
Sundry expenses	457		376	
Accountancy	1,077		1,810	
Legal fees	1,072		-	
		127,312		107,054
		31,176		(9,259)
Finance costs				
Card Acceptance Fees		119		-
Carried forward		31,057		(9,259)

SHAK (Safe Homes and Kindness)

Trading and Profit and Loss Account
for the Year Ended 31 March 2021

	31.3.21		31.3.20	
	£	£	£	£
Brought forward		31,057		(9,259)
Depreciation				
Fixtures and fittings	4,335		845	
Motor vehicles	1,025		1,125	
		5,360		1,970
NET PROFIT/(LOSS)		25,697		(11,229)

SHAK (Safe Homes and Kindness)

Balance Sheet
31 March 2021

	Notes	31.3.21 £	£	31.3.20 £	£
FIXED ASSETS					
Tangible assets	1		7,825		1,969
CURRENT ASSETS					
Prepayments		-		1,950	
Bank account		3,022		14,010	
Bank deposit account		42,481		8,884	
Paypal Account		1,695		-	
Cash in hand		-		150	
		47,198		24,994	
CURRENT LIABILITIES					
Trade creditors		-		195	
Social security and other taxes		1,769		707	
Accruals and deferred income		1,896		400	
		3,665		1,302	
			43,533		23,692
NET ASSETS			51,358		25,661
FINANCED BY					
CAPITAL ACCOUNT	2		51,358		25,661

1. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 April 2020	15,044	4,500	19,544
Additions	11,216	-	11,216
At 31 March 2021	26,260	4,500	30,760
DEPRECIATION			
At 1 April 2020	14,200	3,375	17,575
Charge for year	4,335	1,025	5,360
At 31 March 2021	18,535	4,400	22,935
NET BOOK VALUE			
At 31 March 2021	7,725	100	7,825
At 31 March 2020	844	1,125	1,969

2. CAPITAL ACCOUNT

	31.3.21		31.3.20	
	£	£	£	£
Brought forward	25,661		36,890	
Add				
Net profit	25,697		-	
	51,358		36,890	
Less				
Net loss	-		11,229	
		51,358		25,661
		51,358		25,661