

TRUSTEES' ANNUAL REPORT 2024

This year's event took place from Monday 2nd until Friday 13th June 2024, at The Flaxmill, Shrewsbury because our normal venue at Nesscliffe Training Camp was being used for other purposes. There was a cost to running it at The Flaxmill whereas Nesscliffe was free. Thankfully, Geof, our fund raiser was able to generate the income necessary to pay for the new venue.

Nesscliffe camp site will be unavailable again in 2025 so we shall be returning to The Flaxmill.

We had 13 scenarios – a new one being Cadent Gas who employed a couple of actresses to deliver, what can only be described as a phenomenal scenario about the dangers of Carbon Monoxide. Our other 12 loyal scenarios attended and continue to deliver some amazing safety messages for the children.

This year we used Jenny's catering for our lunches and they provided some very succulent menus and meals which were all enjoyed by everyone who partook of them. We shall be using them again in 2025.

Ian convinced us to buy a stock of Gazebos and then he organised their locations and assistance, with the help of his son David, to erect them. Again, our team did a fantastic job in helping erect them and on the last day taking them down and I thank you all.

I also thank Bernard for his tireless work in preparing, sorting and organising the schools, buses and his endeavours in sorting the accounts out – not bad for an Octogenarian.

Without doubt the chaperones, who support us, do a sterling job and a massive thank you goes to them.

Finally, I wish to place on record a big thankyou to all of you, the Committee, for your support and teamwork regarding everything that we do with Crucial Crew.

Maelor Owen

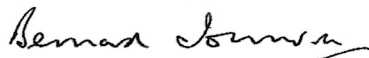
Chair

Thursday 13th March 2025

SHREWSBURY & OSWESTRY CRUCIAL CREW

RECEIPTS & PAYMENTS 1 JANUARY 2024 - 31 DECEMBER 2024

<u>£</u> 2023	<u>Receipts</u>	<u>£</u>	<u>£</u> 2023	<u>Payments</u>	<u>£</u>
	14242 Donations	33410.00		1830 Catering	2793.85
	6 Bank Interest	2092.58		0 Transport Costs	2755.00
	0 Other Income	130.00		2724 Operational Costs	4347.79
				803 Support costs	0.00
				0 Site Cost	4000.00
				0 Training Costs	648.00
				493 Insurance	506.68
				558 Admin Costs	893.78
				68 Bank Charges	65.52
				15000 T-Shirts	0.00
				0 Workbooks	4984.00
	14248 Sub-total	35632.58		21476 Sub-total	20994.62
	45000 Transfers	60000.00		45000 Transfers	60000.00
	7228 Deficit	0.00		0 Surplus	14637.96
	66476 Grand Total	95632.58		66476 Grand Total	95632.58
	Balances at 1.1.2024			71442.65	
	add surplus/deduct deficit			14637.96	
	Balances at 31st December 2024			86080.61	
	Represented by Bank Balances				
	Money Market Deposits			60000.00	
	Current Account			26080.61	
				86080.61	



B G A Townson
Hon Treasurer

I have examined the Receipts and Payments of Shrewsbury & Oswestry Crucial Crew for the year ended 31 December 2024. In my opinion these accounts are in accordance with the books and vouchers supplied.

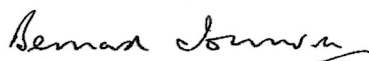
External Examiner

 16/10/25

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