



Robert May's School PTFA AGM

13th November 2025





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F R I E N D S O F R O B E R T M A Y ' S S C H O O L

Our purpose is to help enhance the education, enjoyment and wellbeing of every student every day. Together we organise activities and raise funds for things students would otherwise be without.



AGM 2025: Agenda

Ordinary Business

- 1) Apologies for absence
- 2) Minutes of AGM held September 2024
- 3) Matters arising from the Minutes
- 4) Chair's Report for 2024/2025
- 5) Treasurer's Report for the year August 2024-August 2025 - new financial year to align with the school
- 6) Appointment of Independent Examiner of Accounts 2025
- 7) Election of Officers and Trustees of the Committee

Chair

Secretary

Treasurer

Other Officers

Ordinary Committee Members

Any Other Business

- 1) Other business



Sarah de Ville Robinson- Chair



Second-hand Uniform and revision guide sales - the CORE of FoRMS



**EVERY TERM TIME
MONDAY MORNING
BREAK**



**7 SATURDAY
MORNING SALES
THROUGHOUT
EACH ACADEMIC
YEAR**

School Productions - refreshments & raffle ticket sales



Sports Awards - refreshments and thanks to FoRMS

We would like to begin by expressing our sincere gratitude to FoRMS for their wonderful support this evening, including selling refreshments. Their incredible generosity throughout the year has also provided us with a wealth of new equipment, significantly enhancing our facilities and opportunities for our students. Thanks to FoRMS, we now have brand new Handball Goals, Gymnastics Vaults, Springboards, Benches and Mats, which have already made a huge difference with the delivery of our PE curriculum.

Beyond that, their contributions include an Electronic Scoreboard, six Basketball Backboards and Rings, Bluetooth Speaker, Hurdles and Table Tennis Tables. This fantastic equipment empowers our students to pursue their passions, develop new skills and enjoy a wider range of activities.

FoRMS, your dedication and support are truly invaluable, and we are immensely grateful for everything you have done for our school community. Thank you.



Just Love a Boogie Night, Laughing Chilli Comedy Night Online Christmas Prize Draw

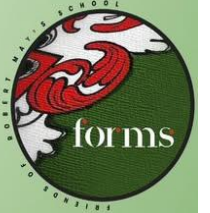


Comedian and ventriloquist Max Fulham has been working professionally since his early teens and brings a modern, fresh and contemporary twist to this classic art.

Friends of RMS CHRISTMAS PRIZE DRAW 2024

Enter now at
www.pta-events.co.uk/friendsofrms

- ★ 7 nights in Cornwall (luxury static caravan at Reen Cross)
- ★ Two days labour worth £500, Hart Decorating
- ★ Two wills to the value of £450, Illuminate Legal
- ★ GHD Duet worth £379, Hooked on Hair
- ★ £100 voucher, The Mill House
- ★ Afternoon Tea for Two, Wokefield Park Hotel
- ★ Restored coffee table, Sisters Create UK.
- ★ 4x Tickets to a Laughing Chili Comedy Night
- ★ 4x Tickets to "FoRMS Just Love a Boogie Night" with The Ganchos
- ★ Group Hire Voucher worth £85, Horseshoe Lake Activity Centre
- ★ Tropic skincare bundle & make over, Tropic with Claire Dale
- ★ Mens Gift Bag, Hooked on Hair
- ★ Soft Tissue Massage, RB Massage
- ★ £50 voucher, El Castello, Odiham
- ★ 5-6ft Christmas Tree, Goslings Garden & Fencing
- ★ One months gym membership, Diverse Fitness
- ★ £50 Voucher, The Derby Inn, Bartley Heath
- ★ 5 Pint bottle filled with your choice of beer, Maverick Brew Co.
- ★ £50 Voucher, The Frame Gallery, Odiham
- ★ Relaxation Session voucher, The Riddall Effect
- ★ Kitchen starter set, Texaco Odiham
- ★ Hot Stone Massage, Ali Kendall PT
- ★ Trio of Wine, Auril Wines, HW
- ★ Voucher - Box of 12 cupcakes, Cupcakes by Emma
- ★ Blue & Green Glassware Bundle, The Frame Gallery Odiham
- ★ Tigi Hair Treat Gift Box



Easily found on:

- RMS.org
- RMS Newsletters
- Year Group FB pages
- FoRMS FB page
- Instagram
- Hook Focus
- Hart Lottery
- PTA Events
- Easy Fundraising
- JustGiving

in
forums

Promotional leaflets - distributed at new parent meetings and all FoRMS activities



Fundraising for FoRMS with minimal effort



Support local
good causes.

Win up to
£25,000



JustGiving™



Drum roll: Donations August 2024-August 2025

- ✓ PE table top scoreboard & speaker
 - ✓ PE Handball goals
 - ✓ PE Hurdles
 - ✓ PE benches & mats
 - ✓ PE Table tennis tables
 - ✓ PE springboards & vaults
 - ✓ PE Washing Machine for kit
 - ✓ PE Basketball hoops
 - ✓ PE Storage unit
 - ✓ English Class Readers
 - ✓ English Fiction Books
 - ✓ Author Visits
 - ✓ Geography text books
 - ✓ Geography field work navigation equipment
 - ✓ History replica helmet & shield
 - ✓ Food Tech branded aprons
 - ✓ D+T milling machine
 - ✓ Computer Science Mbots
 - ✓ Young Carer trips
 - ✓ Suggestion box, Pens, Glue, litter pickers
 - ✓ Sensory garden supplies
 - ✓ Blue Chair Hall update to AV equipment
 - ✓ Computer Science Nintendo Switch
 - ✓ Lego Sets
 - ✓ Wobble stools
 - ✓ Craft kits
 - ✓ Kodak Pixpro Camera
 - ✓ 3D printer
-



Future of FoRMS

- The majority of the Committee and proactive volunteers within the current team will step down July 2026 as their children leave RMS
 - Post-AGM, we will communicate this evening's appointments and highlight upcoming vacancies with an urgent call to action.
 - If no new volunteers step up by the end of January 2026, an EGM will be called for February.
 - If no new volunteers step up at the EGM, we will be forced to wind up the charity at the end of this FY.
 - Second-hand uniform/revision resource provision will be seriously at risk.
 - The named officers of FoRMS will need 6 months to close the charity down should this be the outcome after the EGM.
-

THANK YOU to our Volunteers and everyone who has donated







Sarah Gooch - Treasurer



Looking Ahead

- **No major fundraising events planned** - whilst events were successful it took a gigantic effort to get minimum levels of ticket sales to cover event costs, and recruit sufficient volunteers
- **Focus only on providing affordable 2nd hand uniform** - parents need to be aware this service is at risk - we rely on the same volunteers / resignations!
- **Spend the £££'s** - invest heavily to support the school again this year - target to spend £30k etc.

 **Thank You from FoRMS!** 


We're proud to share our impact from the past year 

2024–25 Highlights

 Raised: £32,020

 Donated to Robert May's School: £37,481

 Supported: Music, Arts, STEM, SEN, PE, Young Carers & more

 Funded: MBots, 3D Printer, Coding Balls, Sensory Garden, Wobble Stools & more!

 Huge thanks to our volunteers, donors, and community. Every pound raised makes a difference.



Rea Mitchell - Head Teacher & FoRMS President





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Thank you!





Robert May's PTFA Registered Charity No. 1125026

Robert May's School PTFA (FORMS)

Treasurer's Report 2025

Summary for the year ended 31st August 2025

Robert May's School PTF A (FoRMS) - Treasurer's Report 2025

Summary for the year ended 31st August 2025

This financial report covers the period from 01/09/2024 to 31/08/2025 to align with the school academic year. During the year, the charity received a legacy gift of £10,000 from the estate of P Jarman (unrestricted) and £1,000 via Nominet's Staff GiveHub scheme specifically to purchase MBots and Robot Coding Balls for the school's ICT department. The headline figures are as follows:

Balance brought forward from last period - £41,175

Income to end of August - £32,020

This income is generated through four main sources; sales of 2nd-hand uniform & books which remain strong, matched funding (e.g. Hart Lottery, Easy Fundraising), fundraising events (Comedy Night held at the school in October and Boogie Night with the Ganchos at Elizabeth Hall in January) and the sale of refreshments at school events. FoRMS will not be organising any big fundraising events in the next accounting period due to lack of interest from parents.

Expenditure (including Donations to the School of £37,481) - £42,409

FoRMS spent a total of £42,409 in the last accounting period. Operational spending of £1,124 enables FoRMS to function day-to-day and includes costs such as Microsoft 365, printing, email hosting and Parentkind membership. Xero was cancelled during the year to reduce running costs.

Fundraising and event spending of £3,804 represents costs incurred by FoRMS to run events, this includes fees paid to performers from the Laughing Chilli Comedy Club, fees paid to the Ganchos Rock & Pop Band, venue hire (e.g. Elizabeth Hall), and purchases such as setup materials, refreshments, and stock intended for resale at fundraising events.

A detailed breakdown of donations to the school of £37,481 (i.e. spend to support the school directly) is included on the next page.

Balance carried forward into next period - £30,786

Signed -



Treasurer - Sarah Gooch

Robert May's School PTFa (FoRMS) - Treasurer's Report 2025

Summary for the year ended 31st August 2025

Supporting the School

Over the last twelve months, FORMS have supported the school to purchase equipment or experiences for Music & Arts, History, Geography, English, Photography, Young Careers, STEM, SEN and the PE dept.

What the School purchased		Amount	What the School purchased		Amount	What the School purchased		Amount
Sep	Class Readers	£1,479.30	Apr	PE Storage Shed	£1,802.00	Jun	Handball Goals	£1,044.94
Dec	Fiction Books	£395.40	Apr	Sensory Garden	£66.00	Jun	Hurdles	£1,168.95
Dec	Author Visits	£448.70	Apr	Nintendo Switch	£343.88	Jun	Speaker PE department	£265.83
Jan	Basketball Hoops	£2,908.74	Apr	Lego Sets	£109.20	Jun	Benches PE	£1,558.00
Jan	Blue Chair Hall	£6,715.82	Apr	SEND Dept	£451.48	Jun	Author Visits	£418.80
Jan	Geography Textbooks	£3,912.50	Apr	Mobble Stools	£424.74	Jun	Helmet / Shield - History	£247.50
Jan	Photography Equipment	£1,333.33	Apr	Table Tennis Table	£1,168.98	Jun	Young Carers (Thorpe Park)	£269.00
Jan	Music Interfaces	£283.32	Apr	Gym Springboards	£614.00	Jun	Aprons (Food Nutrition)	£862.65
Feb	Navigation (Geography Dept)	£1,815.53	Apr	2 x Vaults (Gym)	£1,575.00	Jun	D&T Milling Machine	£289.30
Feb	Washing Machine (PE Dept)	£312.47	Jun	Kodak Pixpro	£149.17	Jul	PE Gym Mats	£1,387.52
Feb	MBots (ICT Dept)	£622.45	Jun	Mobble Stools	£180.00	Total		£37,481
Mar	Author Visits	£485.95	Jun	3D Printer	£621.66	In October 2025 a further £350 was paid to the school for Robot Coding Balls which relates to the rest of the £1,000 funding from Nominet.		
Mar	Young Carers	£139.07	Jun	Student Support	£27.50			
Mar	Box, Litter Pickers, Pens & Glue	£719.43	Jun	Tabletop Scoreboard	£863.00			

Robert May's School PTFA (FoRMS) - Treasurer's Report 2025

Summary for the year ended 31st August 2025

Balance Sheet
Robert Mays PTFA
As at 31 August 2025

	31 Aug 2025	31 Aug 2024
Fixed Assets		
Tangible Assets		
Buildings (Dehumidifier)	171	171
Accumulated Depreciation (Dehumidifier)	(152)	(95)
Uniform/ Other Equipment	438	438
Accumulated Depreciation on Office Equipment	(365)	(146)
Total Tangible Assets	92	368
Total Fixed Assets	92	368
Current Assets		
Cash at bank and in hand		
Petty Cash	146	121
Paypal		16
Bank	30,549	40,671
Total Cash at bank and in hand	30,694	40,807
Total Current Assets	30,694	40,807
Net Current Assets (Liabilities)	30,694	40,807
Total Assets less Current Liabilities	30,786	41,175
Net Assets	30,786	41,175
Capital and Reserves		
Balance at start of period	41,175	40,942
Surplus of Income over Expenditure	27,092	11,063
Donations to Robert Mays School	(37,481)	(10,830)
Surplus/ (deficit) for the period	(10,389)	233
Total Capital and Reserves	30,786	41,175

Income and Expenditure Account
Robert Mays PTFA
For the 12 months ended 31 August 2025

	Sept-Aug 2025	Jan-Aug 2024
Sales / Income		
2nd Hand Sales (Uniform & Books)	10,036	8,044
Boogie Night/ Brush Party/ Comedy Night (Events)	2,340	2,461
Other Income/ Bank Interest	3,614	2,709
Refreshment & Raffle Income	6,029	1,921
Donations and Legacies	10,000	-
Total Sales / Income	32,020	15,135
Cost of Sales		
Cost of Sales (Small Goods)		-
Cost of Sales (Boogie Night/ Brush Party/ Comedy Night)	1,980	1,677
Cost of Sales (Uniform)		-
Cost of Sales (Refreshment Expenses)	1,300	1,118
Stripe/ Paypal Transaction Fees	525	249
Total Cost of Sales	3,805	3,045
Gross Surplus	28,216	12,090
Administrative Costs		
Printing/ Sundry Expenses	386	213
Bank Charges	34	-
Depreciation Expense	276	184
Charitable Contributions	32	-
IT Support (Internet & Website)		189
IT Software (Xero)	234	288
Subscriptions (Parentkind)	162	153
Total Administrative Costs	1,124	1,027
Surplus of Income over Expenditure	27,092	11,063
Donations		
Donations to Robert Mays School	(37,481)	(10,830)
Total Donations	(37,481)	(10,830)
Surplus/ (deficit) for the period	(10,389)	233



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

ROBERT MAYS PTFA

On accounts for the year
ended

31 AUGUST 2025

Charity no
(if any)

1125026

Set out on pages

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

H Croxon

Date:

14.11.2025

Name:

HEATHER CROXON

Address:

6 BROADHURST GROVE, LYCHPIT, BASINGSTOKE RG24 8SB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOT APPLICABLE