



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	04	2021		31	03	2022
From				To			

Section A Reference and administration details

Charity name

Cambourne Youth Partnership

Other names charity is known by

N/A

Registered charity number (if any)

1124931

Charity's principal address

Cambourne Soul

Back Lane, Greater Cambourne

Cambridgeshire

Postcode

CB23 6FY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Taylor	Chair of Trustees		
2	Jeyur Patel	Treasurer		
3	Neil Perry	Vice-chair Trustees		
4	John Panrucker			
5	Neil Thompson			
6				
7				
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The Charity is constituted as a Membership Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Charity Members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The members of Cambourne Youth Partnership elect an Executive Committee which is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding, information sharing, health & safety. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Parish Council (which funds some of our community work), Romsey Mill Trust (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
Providing recreational and leisure time activity in the interests of social welfare.
Advancing education.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Cambourne Youth Partnership continues to provide a range of recreational and leisure time activities for young people in Cambourne. These are based in a mobile youth building, which will be replaced during 2022-23 by a permanent youth building being constructed by Cambourne Town Council.

In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary schools provides additional, group and one-to-one, educational and emotional support to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to The Charity Commissioners general and specific guidance on Public Benefit.

Additional details of objectives and activities (Optional information)

In addition to the Trustees, Cambourne Youth Partnership received regular help from a small but dedicated number of volunteers. In the 2021-22 year CYP benefited from the help of 14 volunteers (excluding trustees). Many volunteers have undertaken a youth work qualification managed by Romsey Mill.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

As the impact of the Covid-19 pandemic diminished, face-to-face activities resumed during the course of the year.

Cambourne Youth Partnership has maintained a range of activities during 2021-22 with the help of three part-time youth workers, along with Romsey Mill's Youth Development Team Coordinator and a range of other volunteers, including CYP trustees.

Open access clubs and activities such as boxing and football have also allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored.

A wellbeing café for young people was started on a weekly basis, creating an informal space for young people who might be struggling with mental or emotional wellbeing. This was supported financially by funding from the local medical practice.

Increasing use has been made of the music studio, allowing young people to create and record their own songs.

A 'Blue Bag' project has been launched, providing free sanitary products to young people who need them. This initiative has been expanded to other areas of Cambridge through the Romsey Mill network and also through local Foodbanks.

CYP are grateful for the financial support of the Cambourne Parish Council in providing an annual grant of £30,000 for the financial year 2021-22. This grant is all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover the cost of any extraordinary repairs to the Cambourne Soul building and equipment and to cover any unexpected staffing costs or shortfall in income that cannot be anticipated.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure supported the key objectives of the charity primarily through staffing the young people's regular activities; we also pay the some of the costs of maintaining the youth building (currently a temporary mobile building) e.g. energy/water/waste collection bills, insurance, fire safety, alarm systems etc.
(As mentioned earlier, our temporary building will be replaced by a permanent building in the next financial year, enabling a greater proportion of our funding to be spent directly on youthwork activities.)

Section F Other optional information

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>N R Taylor</i>	
Full name(s)	Nigel Taylor	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	11.01.2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cambourne Youth Partnership

1124931

Receipts and payments accounts

For the period
from

4/1/2021

To

3/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations, legacies, grants	38,238	-	-	38,238
Fundraising Events	-	-	-	-
Bank Interest on Deposit	15	-	-	15
Fees for Charitable Services	-	-	-	-
Hire of Hall and Equipment	-	-	-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	38,253	-	-	38,253
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	38,253	-	-	38,253
A3 Payments				
Cost of Fundraising Events	-	-	-	-
Wages, Salaries & NI	37,729	-	-	37,729
Repairs & Maintenance, Bin Collection	1,330	-	-	1,330
Lighting and heating	3,627	-	-	3,627
Water and Sewage	271	-	-	271
Insurance	344	-	-	344
Telephone, internet, TV, postage	362	-	-	362
Consumables (project costs)	2,072	-	-	2,072
Grants and Donations Paid	-	-	-	-
Bank Charges and Accounting	216	-	-	216
Purchase of Assets	-	-	-	-
Other (Safeguarding)	154	-	-	154
Sub total	46,104	-	-	46,104
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	46,104	-	-	46,104
Net of receipts/(payments)	- 7,851	-	-	- 7,851
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	30,813	-	-	30,813
Cash funds this year end	22,962	-	-	22,962

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Co-operative Bank	7,578	-
	Cambridge Building Society	15,384	-
		-	-
	Total cash funds	22,962	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a



Last year

to the nearest £

44,229
-
22
-
-
-
-
-
-
44,251

-
-

44,251

-
25,711
1,354
2,165
697
330
520
588
-
216
-
197
31,778

-

31,778

12,473
-
18,340
30,813



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Cambourne Youth Partnership

On accounts for the year
ended

March 2022 (31.03.2022)

Charity no
(if any)

1124931

Set out on pages

Two

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below*)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11.01.2023

Name:

Keith Maloney