

# CAMBOURNE YOUTH PARTNERSHIP

England & Wales · Charity number 1124931

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2008-07-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** CAMBOURNE SOUI BUILDING  
Back Lane  
Great Cambourne  
Cambridge  
CB23 6FY

**Phone** 01954269563

**Email** [info@cambournesoul.co.uk](mailto:info@cambournesoul.co.uk)

**Website** [www.cambournesoul.co.uk](http://www.cambournesoul.co.uk)

## Activities

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**Objects:** TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN CAMBOURNE, A PARISH OF CAMBRIDGESHIRE, BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: A ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; B ADVANCING EDUCATION; C RELIEVING UNEMPLOYMENT; D PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

**Activities:** Cambourne Youth Partnership (CYP) manages a youth facility and supports the delivery of positive activities, children's and youth clubs, and outreach work in the communities of Cambourne.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, Other Defined Groups

## Geography

- **Area of benefit:** CAMBOURNE, A PARISH OF CAMBRIDGESHIRE
- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£79,115	£49,998	-	-
2024-03-31	£51,867	£47,451	-	-
2023-03-31	£48,865	£49,633	-	-
2022-03-31	£38,253	£46,104	-	-
2021-03-31	£44,251	£31,778	-	-

## Trustees

Name	Role	Appointed
<b>Nigel Taylor</b>	Chair	2014-03-10
Jeyur Patel		2014-04-10
John Panrucker		2017-09-12
NEIL ROBERT PERRY		
Neil Thompson		2014-03-11

**CAMBOURNE YOUTH PARTNERSHIP**

England & Wales - Charity number 1124931

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<i>To</i>	Period end date		
	01	04	2024		31	03	2025

## Section A

### Reference and administration details

**Charity name**

Cambourne Youth Partnership

**Other names charity is known by**

N/A

**Registered charity number (if any)**

1124931

**Charity's principal address**

Cambourne Soul

Back Lane, Greater Cambourne

Cambridgeshire

Postcode

CB23 6FY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Taylor	Chair of Trustees		
2	Jeyur Patel	Treasurer		
3	Neil Perry	Vice-chair Trustees		
4	John Panrucker			
5	Neil Thompson			
6				
7				
8				
9				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

## Type of adviser

**Name**

**Address**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The Charity is constituted as a Membership Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Charity Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The members of Cambourne Youth Partnership elect an Executive Committee which is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding, information sharing, health & safety. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Town Council (which funds some of our community work), Romsey Mill Trust (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.  
Providing recreational and leisure time activity in the interests of social welfare.  
Advancing education.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Cambourne Youth Partnership continues to provide a range of recreational and leisure time activities for young people in Cambourne. Our activities are based from a permanent youth building (Cambourne Soul) provided by Cambourne Town Council.

In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs for different age groups (year 6 to Year 13) and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary schools provides additional, group and one-to-one, educational and emotional support sessions to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences. These activities are subsidised for some young people under the local 'Holiday Activity Fund' (HAF) scheme.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to The Charity Commissioners general and specific guidance on Public Benefit.

**Additional details of objectives and activities (Optional information)**

In addition to the Trustees, Cambourne Youth Partnership received regular help from a small but dedicated number of volunteers. In the 2024-25 year CYP benefited from the help of 10 volunteers (excluding trustees). Many volunteers have undertaken a youth work qualification managed by Romsey Mill.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Cambourne Youth Partnership has maintained a range of activities during 2024-25 with the help of three part-time youth workers, along with Romsey Mill's Youth Development Team Coordinator and a range of other volunteers, including CYP trustees.

Open access clubs and activities such as football have allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored.

A wellbeing café for young people continued on a weekly basis, creating an informal space for young people who might be struggling with mental or emotional wellbeing.

Young people have created artwork for display and also participated in a photography competition, leading to winning photos being displayed in the youth centre.

Day-trips and occasional residentials have been organised in school holidays.

CYP are grateful for the financial support of the Cambourne Parish Council in providing an annual grant of £30,000 for the financial year 2024-25. This grant is all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts.

**Section E**

**Financial review**

**Brief statement of the charity's policy on reserves**

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover any unexpected staffing costs or shortfall in other grant income that cannot be anticipated.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure supported the key objectives of the charity primarily through staffing the young people's regular activities and the purchase of materials to run weekly clubs and subsidise some activities.

CYP has contributed 50 % of the cost of providing blinds for the Soul Building, significantly improving the use of the building, particularly during winter months.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>N R Taylor</i>	
<b>Full name(s)</b>	Nigel Taylor	
<b>Position (eg Secretary, Chair, etc)</b>	Chair of Trustees	
<b>Date</b>	06.09.2025	



**Receipts and payments accounts**

CC16a

For the period from	01/04/2024	To	31/03/2025
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies, grants	78,692	-	-	78,692	51,572
Fundraising Events	-	-	-	-	-
Bank Interest on Deposit	423	-	-	423	296
Fees for Charitable Services	-	-	-	-	-
Hire of Hall and Equipment	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>79,115</b>	<b>-</b>	<b>-</b>	<b>79,115</b>	<b>51,867</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>79,115</b>	<b>-</b>	<b>-</b>	<b>79,115</b>	<b>51,867</b>
<b>A3 Payments</b>					
Cost of Fundraising Events	-	-	-	-	-
Wages, Salaries & NI	42,000	-	-	42,000	43,950
Maintenance & Repairs	90	-	-	90	160
Utility e.g. Lighting, heating, Broadband	-	-	-	-	232
Water and Sewage	-	-	-	-	-
Insurance	401	-	-	401	401
Internet, Website, TV Licence	672	-	-	672	159
Consumables (project costs)	-	-	-	-	612
Grants and Donations Paid	25	-	-	25	-
Bank Charges and Accounting	-	-	-	-	-
Purchase of Assets	6,810	-	-	6,810	1,542
Other (Safeguarding, training)	-	-	-	-	395
<b>Sub total</b>	<b>49,998</b>	<b>-</b>	<b>-</b>	<b>49,998</b>	<b>47,451</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>49,998</b>	<b>-</b>	<b>-</b>	<b>49,998</b>	<b>47,451</b>
<b>Net of receipts/(payments)</b>	<b>29,117</b>	<b>-</b>	<b>-</b>	<b>29,117</b>	<b>4,417</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>26,611</b>	<b>-</b>	<b>-</b>	<b>26,611</b>	<b>22,962</b>
<b>Cash funds this year end</b>	<b>55,728</b>	<b>-</b>	<b>-</b>	<b>55,728</b>	<b>27,379</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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**B1 Cash funds**

NatWest Bankline balance	46,163	-	-
Cambridge Building Society	9,565	-	-
	-	-	-
<b>Total cash funds</b>	<b>55,728</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK OK OK

**Unrestricted funds to nearest £**      **Restricted funds to nearest £**      **Endowment funds to nearest £**

**B2 Other monetary assets**

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details

Fund to which asset belongs      Cost (optional)      Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details

Fund to which asset belongs      Cost (optional)      Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details

Fund to which liability relates      Amount due (optional)      When due (optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval




**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Cambourne Youth Partnership

**On accounts for the year  
ended**

31<sup>st</sup> March 2025

**Charity no  
(if any)**

1124931

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

29/10/2025

**Name:**

Martin Lee

**Relevant professional  
qualification(s) or body  
(if any):**

ACMA

**Address:**

44 Anson Road

Upper Cambourne

Cambridge CB23 6DQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

N/A

**CAMBOURNE YOUTH PARTNERSHIP**

England & Wales - Charity number 1124931

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2023		31	03	2024+

## Section A Reference and administration details

Charity name

Cambourne Youth Partnership

Other names charity is known by

N/A

Registered charity number (if any)

1124931

Charity's principal address

Cambourne Soul
Back Lane, Greater Cambourne
Cambridgeshire
<b>Postcode</b> CB23 6FY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Taylor	Chair of Trustees		
2	Jeyur Patel	Treasurer		
3	Neil Perry	Vice-chair Trustees		
4	John Panrucker			
5	Neil Thompson			
6				
7				
8				
9				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The Charity is constituted as a Membership Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Charity Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The members of Cambourne Youth Partnership elect an Executive Committee which is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding, information sharing, health & safety. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Parish Council (which funds some of our community work), Romsey Mill Trust (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.  
Providing recreational and leisure time activity in the interests of social welfare.  
Advancing education.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

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In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary schools provides additional, group and one-to-one, educational and emotional support to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to The Charity Commissioners general and specific guidance on Public Benefit.

**Additional details of objectives and activities (Optional information)**

In addition to the Trustees, Cambourne Youth Partnership received regular help from a small but dedicated number of volunteers. In the 2023-24 year CYP benefited from the help of 10 volunteers (excluding trustees). Many volunteers have undertaken a youth work qualification managed by Romsey Mill.

You **may choose** to include further statements, where relevant, about:

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- policy programme related investment;
- contribution made by volunteers.

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Open access clubs and activities such as football have allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored.

A wellbeing café for young people continued on a weekly basis, creating an informal space for young people who might be struggling with mental or emotional wellbeing.

Young people have created artwork for display and also participated in a photography competition, leading to winning photos being displayed in the youth centre.

Day-trips and occasional residentials have been organised in school holidays.

CYP are grateful for the financial support of the Cambourne Parish Council in providing an annual grant of £30,000 for the financial year 2023-24. This grant is all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts.

**Section E**

**Financial review**

**Brief statement of the charity's policy on reserves**

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover any unexpected staffing costs or shortfall in other grant income that cannot be anticipated.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure supported the key objectives of the charity primarily through staffing the young people's regular activities and the purchase of materials to run weekly clubs and subsidise some activities.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>N R Taylor</i>	
<b>Full name(s)</b>	Nigel Taylor	
<b>Position (eg Secretary, Chair, etc)</b>	Chair of Trustees	
<b>Date</b>	21.10.2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Cambourne Youth Partnership

1124931

## Receipts and payments accounts

CC16a

For the period from	01/04/2023	To	31/03/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies, grants	51,572	-	-	51,572	48,803
Fundraising Events	-	-	-	-	-
Bank Interest on Deposit	296	-	-	296	62
Fees for Charitable Services	-	-	-	-	-
Hire of Hall and Equipment	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>51,867</b>	<b>-</b>	<b>-</b>	<b>51,867</b>	<b>48,865</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>51,867</b>	<b>-</b>	<b>-</b>	<b>51,867</b>	<b>48,865</b>
<b>A3 Payments</b>					
Cost of Fundraising Events	-	-	-	-	-
Wages, Salaries & NI	43,950	-	-	43,950	42,752
Repairs & Maintenance, Bin Collection	160	-	-	160	962
Utility e.g. Lighting, heating, Broadband	232	-	-	232	795
Water and Sewage	-	-	-	-	336
Insurance	401	-	-	401	401
TV Licence	159	-	-	159	158
Consumables (project costs)	612	-	-	612	3,847
Grants and Donations Paid	-	-	-	-	-
Bank Charges and Accounting	-	-	-	-	125
Purchase of Assets	1,542	-	-	1,542	-
Other (Safeguarding, training)	395	-	-	395	255
<b>Sub total</b>	<b>47,451</b>	<b>-</b>	<b>-</b>	<b>47,451</b>	<b>49,633</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>47,451</b>	<b>-</b>	<b>-</b>	<b>47,451</b>	<b>49,633</b>
<b>Net of receipts/(payments)</b>	<b>4,417</b>	<b>-</b>	<b>-</b>	<b>4,417</b>	<b>- 768</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>22,194</b>	<b>-</b>	<b>-</b>	<b>22,194</b>	<b>22,962</b>
<b>Cash funds this year end</b>	<b>26,611</b>	<b>-</b>	<b>-</b>	<b>26,611</b>	<b>22,194</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Co-operative Bank	10,869	-	-
	Cambridge Building Society	15,742	-	-
		-	-	-
	<b>Total cash funds</b>	<b>26,611</b>	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/ members of

Cambourne Youth Partnership

On accounts for the year ended

31<sup>st</sup> March 2024

Charity no (if any)

1124931

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Martin Lee

Date:

16/10/2024

Name:

Martin Lee

Relevant professional qualification(s) or body (if any):

ACMA

Address:

44 Anson Road

Upper Cambourne

Cambridge CB23 6DQ

**CAMBOURNE YOUTH PARTNERSHIP**

England & Wales - Charity number 1124931

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2022		31	03	2023

## Section A Reference and administration details

**Charity name**

Cambourne Youth Partnership

**Other names charity is known by**

N/A

**Registered charity number (if any)**

1124931

**Charity's principal address**

Cambourne Soul
Back Lane, Greater Cambourne
Cambridgeshire
<b>Postcode</b> CB23 6FY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Taylor	Chair of Trustees		
2	Jeyur Patel	Treasurer		
3	Neil Perry	Vice-chair Trustees		
4	John Panrucker			
5	Neil Thompson			
6				
7				
8				
9				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	The Charity is constituted as a Membership Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by Charity Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

An Executive Committee is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Town Council (which funds some of our community work), Romsey Mill (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.  
Providing recreational and leisure time activity in the interests of social welfare.  
Advancing education.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Cambourne Youth Partnership continues to provide a range of recreational and leisure time activities for young people in Cambourne. In 2022-23 a permanent purpose-built youth building was provided by Cambourne Town Council, replacing the mobile used previously, enabling an expansion of activities.

In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary school provides additional, group and one-to-one, educational and emotional support to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to the Charity Commission's general and specific guidance on Public Benefit.

In addition to the Trustees, Cambourne Youth Partnership receives regular help from a small but dedicated number of volunteers. In the 2022-23 year, CYP benefited from the help of 12 volunteers (excluding trustees). Many volunteers have undertaken a youth work qualification managed by Romsey Mill.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Cambourne Youth Partnership has maintained a range of activities during 2022-23 through the work of four part-time youth workers, along with Romsey Mill's Youth Development Team Coordinator and a range of other volunteers, including CYP trustees.

Open access clubs and activities such as boxing and football have also allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored.

A wellbeing café for young people takes place on a weekly basis, creating an informal space for young people who might be struggling with mental or emotional wellbeing. This has been supported financially by funding from the local medical practice.

Increasing use has been made of the music studio, allowing young people to create and record their own songs.

A 'Blue Bag' project has been launched, providing free sanitary products to young people who need them. This initiative has been expanded to other areas of Cambridge through the Romsey Mill network and also through local Foodbanks.

**Section E**

**Financial review**

**Brief statement of the charity's policy on reserves**

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover any unexpected staffing or activity costs or shortfall in income that cannot be anticipated. The management and operational costs of the youth building are covered by the Town Council.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

CYP are grateful for the financial support of the Cambourne Town Council in providing an annual grant of £30,000 for the financial year 2022-23. This grant is all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts. Funding for activities is also received from our partner Romsey Mill and from the UK Youth Fund.

Our expenditure supports the key objectives of the charity primarily through staffing the young people's regular activities and the financing of weekly activities, trips and materials. CYP youth workers are employed by our partner Romsey Mill, to whom we transfer grant money received to pay for their services.

## Section F Other optional information

--

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>N R Taylor</i>	
<b>Full name(s)</b>	Nigel Taylor	
<b>Position (eg Secretary, Chair, etc)</b>	Chair of Trustees	
<b>Date</b>	04.12.2023	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Cambourne Youth Partnership

1124931

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2022

To

31/03/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies, grants	48,803	-	-	48,803	38,238
Fundraising Events	-	-	-	-	-
Bank Interest on Deposit	62	-	-	62	15
Fees for Charitable Services	-	-	-	-	-
Hire of Hall and Equipment	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>48,865</b>	<b>-</b>	<b>-</b>	<b>48,865</b>	<b>38,253</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>48,865</b>	<b>-</b>	<b>-</b>	<b>48,865</b>	<b>38,253</b>
<b>A3 Payments</b>					
Cost of Fundraising Events	-	-	-	-	-
Staffing costs	42,752	-	-	42,752	37,729
Repairs & Maintenance, Bin Collection	962	-	-	962	1,330
Lighting and heating	795	-	-	795	3,627
Water and Sewage	336	-	-	336	271
Insurance	401	-	-	401	344
TV Licence	158	-	-	158	362
Consumables (project costs)	3,847	-	-	3,847	2,072
Grants and Donations Paid	-	-	-	-	-
Bank Charges and Accounting	125	-	-	125	216
Purchase of Assets	-	-	-	-	-
Other (Safeguarding)	255	-	-	255	154
<b>Sub total</b>	<b>49,633</b>	<b>-</b>	<b>-</b>	<b>49,633</b>	<b>46,104</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>49,633</b>	<b>-</b>	<b>-</b>	<b>49,633</b>	<b>46,104</b>
<b>Net of receipts/(payments)</b>	<b>- 768</b>	<b>-</b>	<b>-</b>	<b>- 768</b>	<b>- 7,851</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>22,962</b>	<b>-</b>	<b>-</b>	<b>22,962</b>	<b>30,813</b>
<b>Cash funds this year end</b>	<b>22,194</b>	<b>-</b>	<b>-</b>	<b>22,194</b>	<b>22,962</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Co-operative Bank	6,748	-	-
	Cambridge Building Society	15,446	-	-
		-	-	-
	<b>Total cash funds</b>	<b>22,194</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK	OK	OK
----	----	----

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name,	Date of approval
<i>N.R. Taylor</i>	MR NIGEL TAYLOR	04.12.23



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Cambourne Youth Partnership

**On accounts for the year  
ended**

31<sup>st</sup> March 2023

**Charity no  
(if any)**

1124931

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

26/11/2023

**Name:**

Martin Lee

**Relevant professional  
qualification(s) or body  
(if any):**

ACMA

**Address:**

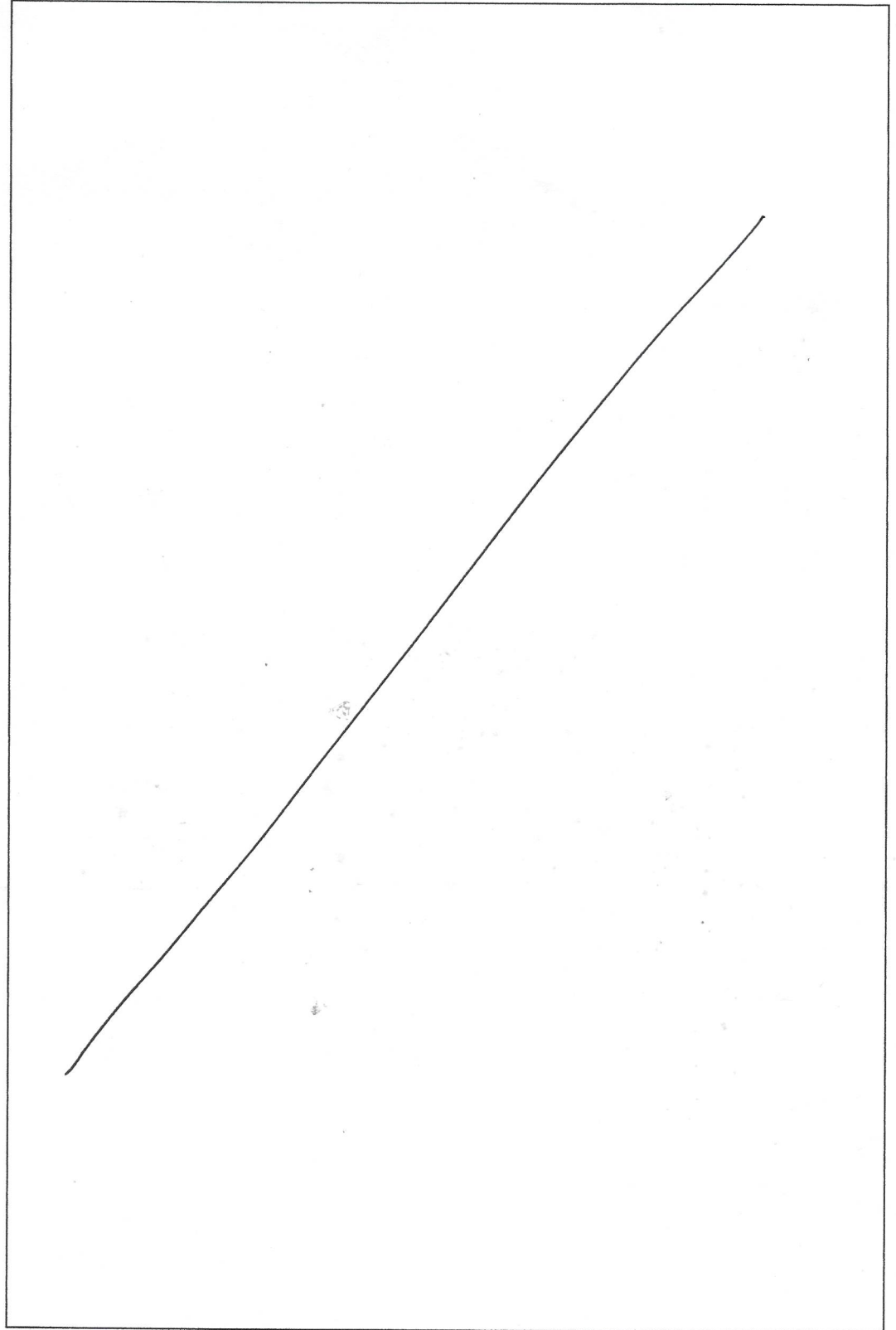
44 Anson Road

Upper Cambourne

Cambridge CB23 6DQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**CAMBOURNE YOUTH PARTNERSHIP**

England & Wales - Charity number 1124931

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2021		31	03	2022

## Section A Reference and administration details

**Charity name**

Cambourne Youth Partnership

**Other names charity is known by**

N/A

**Registered charity number (if any)**

1124931

**Charity's principal address**

Cambourne Soul
Back Lane, Greater Cambourne
Cambridgeshire
<b>Postcode</b> CB23 6FY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Taylor	Chair of Trustees		
2	Jeyur Patel	Treasurer		
3	Neil Perry	Vice-chair Trustees		
4	John Panrucker			
5	Neil Thompson			
6				
7				
8				
9				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	The Charity is constituted as a Membership Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by Charity Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The members of Cambourne Youth Partnership elect an Executive Committee which is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding, information sharing, health & safety. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Parish Council (which funds some of our community work), Romsey Mill Trust (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.  
Providing recreational and leisure time activity in the interests of social welfare.  
Advancing education.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Cambourne Youth Partnership continues to provide a range of recreational and leisure time activities for young people in Cambourne. These are based in a mobile youth building, which will be replaced during 2022-23 by a permanent youth building being constructed by Cambourne Town Council.

In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary schools provides additional, group and one-to-one, educational and emotional support to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to The Charity Commissioners general and specific guidance on Public Benefit.

**Additional details of objectives and activities (Optional information)**

In addition to the Trustees, Cambourne Youth Partnership received regular help from a small but dedicated number of volunteers. In the 2021-22 year CYP benefited from the help of 14 volunteers (excluding trustees). Many volunteers have undertaken a youth work qualification managed by Romsey Mill.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

As the impact of the Covid-19 pandemic diminished, face-to-face activities resumed during the course of the year.

Cambourne Youth Partnership has maintained a range of activities during 2021-22 with the help of three part-time youth workers, along with Romsey Mill's Youth Development Team Coordinator and a range of other volunteers, including CYP trustees.

Open access clubs and activities such as boxing and football have also allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored.

A wellbeing café for young people was started on a weekly basis, creating an informal space for young people who might be struggling with mental or emotional wellbeing. This was supported financially by funding from the local medical practice.

Increasing use has been made of the music studio, allowing young people to create and record their own songs.

A 'Blue Bag' project has been launched, providing free sanitary products to young people who need them. This initiative has been expanded to other areas of Cambridge through the Romsey Mill network and also through local Foodbanks.

CYP are grateful for the financial support of the Cambourne Parish Council in providing an annual grant of £30,000 for the financial year 2021-22. This grant is all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts.

**Section E**

**Financial review**

**Brief statement of the charity's policy on reserves**

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover the cost of any extraordinary repairs to the Cambourne Soul building and equipment and to cover any unexpected staffing costs or shortfall in income that cannot be anticipated.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure supported the key objectives of the charity primarily through staffing the young people's regular activities; we also pay the some of the costs of maintaining the youth building (currently a temporary mobile building) e.g. energy/water/waste collection bills, insurance, fire safety, alarm systems etc.  
(As mentioned earlier, our temporary building will be replaced by a permanent building in the next financial year, enabling a greater proportion of our funding to be spent directly on youthwork activities.)

## Section F Other optional information

--

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>N R Taylor</i>	
<b>Full name(s)</b>	Nigel Taylor	
<b>Position (eg Secretary, Chair, etc)</b>	Chair of Trustees	
<b>Date</b>	11.01.2022	



## Receipts and payments accounts

For the period from	4/1/2021	To	3/31/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations, legacies, grants	38,238	-	-	38,238
Fundraising Events	-	-	-	-
Bank Interest on Deposit	15	-	-	15
Fees for Charitable Services	-	-	-	-
Hire of Hall and Equipment	-	-	-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>38,253</b>	<b>-</b>	<b>-</b>	<b>38,253</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>38,253</b>	<b>-</b>	<b>-</b>	<b>38,253</b>
<b>A3 Payments</b>				
Cost of Fundraising Events	-	-	-	-
Wages, Salaries & NI	37,729	-	-	37,729
Repairs & Maintenance, Bin Collection	1,330	-	-	1,330
Lighting and heating	3,627	-	-	3,627
Water and Sewage	271	-	-	271
Insurance	344	-	-	344
Telephone, internet, TV, postage	362	-	-	362
Consumables (project costs)	2,072	-	-	2,072
Grants and Donations Paid	-	-	-	-
Bank Charges and Accounting	216	-	-	216
Purchase of Assets	-	-	-	-
Other (Safeguarding)	154	-	-	154
<b>Sub total</b>	<b>46,104</b>	<b>-</b>	<b>-</b>	<b>46,104</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,104</b>	<b>-</b>	<b>-</b>	<b>46,104</b>
<b>Net of receipts/(payments)</b>	<b>- 7,851</b>	<b>-</b>	<b>-</b>	<b>- 7,851</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>30,813</b>	<b>-</b>	<b>-</b>	<b>30,813</b>
<b>Cash funds this year end</b>	<b>22,962</b>	<b>-</b>	<b>-</b>	<b>22,962</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Co-operative Bank	7,578	-
	Cambridge Building Society	15,384	-
		-	-
	<b>Total cash funds</b>	<b>22,962</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

**CC16a**



**Last year**

**to the nearest £**

<b>44,229</b>
-
<b>22</b>
-
-
-
-
-
-
<b>44,251</b>

-
-
<b>-</b>

<b>44,251</b>
---------------

-
<b>25,711</b>
<b>1,354</b>
<b>2,165</b>
<b>697</b>
<b>330</b>
<b>520</b>
<b>588</b>
-
<b>216</b>
-
<b>197</b>
<b>31,778</b>

-
-
<b>-</b>

<b>31,778</b>
---------------

<b>12,473</b>
-
<b>18,340</b>
<b>30,813</b>



**Endowment funds**  
to nearest £

-
-
-
-

OK

**Endowment funds**  
to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


Date of approval


# Independent examiner's report on the accounts



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
**Cambourne Youth Partnership**

On accounts for the year  
ended

**March 2022 (31.03.2022)**

Charity no  
(if any)

**1124931**

Set out on pages

**Two**

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [ ] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below-\*)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: **11.01.2023**

Name:

**Keith Maloney**

**CAMBOURNE YOUTH PARTNERSHIP**

England & Wales - Charity number 1124931

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# Accounts

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## **Trustees' Annual Report for the period**

Period start date

**From**

Period end date

**To**

01  
04  
2020

31  
03  
2021

Section A  
details

Reference and administration

**Charity name**

Cambourne Youth Partnership

**Other names charity is known by**

N/A

**Registered charity number (if any)**

1124931

**Charity's principal address**

Cambourne Soul

Back Lane, Greater Cambourne

Cambridgeshire

**Postcode**  
**CB23 6FY**

**Names of the charity trustees who manage the charity**

**Trustee name**  
**Office (if any)**  
**Dates acted if not for whole year**  
**Name of person (or body) entitled to appoint trustee (if any)**

Nigel Taylor  
Chair of Trustees

1

Jeyur Patel  
Treasurer

2

Neil Perry  
Vice-chair Trustees

3

John Panrucker

4

Neil Thompson

5

Jane Brooks

6

7

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**

**Dates acted if not for whole year**

**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

## Section B management

## Structure, governance and

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The Charity is constituted as a Membership Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Charity Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The members of Cambourne Youth Partnership elect an Executive Committee which is responsible for leading and managing the work of the charity. The Executive Committee meets at least twice a year, and normally three or four times a year. The Executive Committee takes responsibility for monitoring the activities undertaken by staff and volunteers and the outcomes and impact achieved. They receive regular reports from staff and volunteers on the children and youth work sessions, trips and special events. The Executive Committee is also responsible for overseeing policies and procedures including safeguarding, information sharing, health & safety. Finances and other resources are also managed by the Executive Committee, which receives regular finance reports from the Treasurer. The Executive Committee regularly reviews any major risks on an annual basis. Cambourne Youth Partnership works closely with Cambourne Parish Council (which funds some of our community work), Romsey Mill Trust (a leading charity working with children, young people and families across Cambridgeshire), Cambourne Church, South Cambridgeshire District Council and Cambridgeshire County Council (particularly the locality team).

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Helping young people to advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals. Providing recreational and leisure time activity in the interests of social welfare.  
Advancing education.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Cambourne Youth Partnership continues to provide and maintain a venue in Cambourne as a base for a range of recreational and leisure time activities.

In partnership with Romsey Mill, Cambourne Youth Partnership organises a range of local community-based young people's clubs and activity sessions (including sports, arts and music in a well-equipped studio), detached youth work sessions, and health and wellbeing learning opportunities.

Work in the local secondary schools provides additional, group and one-to-one, educational and emotional support to children and young people at risk of not making good progress through their school life.

When possible, holiday clubs and trips are organised to enable young people to have new experiences.

The Cambourne Youth Partnership Trustees confirm that they have complied with section 4 of the Charities Act 2006, to have due regard to The Charity Commissioners general and specific guidance on Public Benefit.

**Additional details of objectives and activities (Optional information)**

In addition to the Trustees, Cambourne Youth Partnership received regular help from a small but dedicated number of volunteers. In the 2020-21 year CYP benefited from the help of 12 volunteers (excluding trustees).

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



## Summary of the main achievements of the charity during the year

Like many youthwork charities during this year, Cambourne Youth Partnership was significantly affected by the Covid-19 pandemic. Contact was maintained with as many young people as possible, often through online/digital media when face-to-face contact was not allowed. When open-access clubs could not operate, youth workers maintained detached work and 1:1 support wherever possible. Youth workers spent some of the year on furlough either fully or partially.

Despite these challenges, Cambourne Youth Partnership has maintained a range of activities during 2020-21 with the help of three part-time youth workers, along with Romsey Mill's Youth Coordinator and a range of other volunteers, including CYP trustees.

In the second half of the year, four targeted youth clubs were restarted as well as two football groups. These clubs and activities allowed issues such as healthy relationships, career progression, sexuality, drugs and alcohol, healthy eating, criminality, racial hatred and gender equality to be explored. A landscape gardening project enabled young people to develop their skills and enhance the area around the youth building.

CYP are grateful for the financial support of the Cambourne Parish Council in providing an annual grant of £30,000 for the financial year 2020-21, supplemented by a Covid grant from the District Council. These grants are all the more essential given the removal of universal/open access activities for young people formerly provided by the County Council, but now eliminated by funding cuts. The Locality Team youth workers offer some targeted one-to-one support to young people in specific need, flagged up to them by the CYP staff team.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Cambourne Youth Partnership's Trustees have a policy of holding 3 months of unrestricted reserves to cover the cost of any extraordinary repairs to the Cambourne Soul building and equipment and to cover any unexpected staffing costs or shortfall in income that cannot be anticipated.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure supported the key objectives of the charity primarily through staffing the young people's regular activities; we also pay the some of the costs of maintaining the youth building (currently a temporary mobile building) e.g. energy/water/waste collection bills, insurance, fire safety, alarm systems etc.

## Section G

## Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

*N R Taylor*

**Signature(s)**

Nigel Taylor

**Full name(s)**

Chair

**Position (eg Secretary, Chair, etc)**

07.12.2021

**Date**



## Receipts and payments accounts

For the period from	4/1/2020	To	3/31/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations, legacies, grants	44,229	-	-	44,229
Fundraising Events	-	-	-	-
Bank Interest on Deposit	22	-	-	22
Fees for Charitable Services	-	-	-	-
Hire of Hall and Equipment	-	-	-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>44,251</b>	<b>-</b>	<b>-</b>	<b>44,251</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>44,251</b>	<b>-</b>	<b>-</b>	<b>44,251</b>
<b>A3 Payments</b>				
Cost of Fundraising Events	-	-	-	-
Wages, Salaries & NI	25,711	-	-	25,711
Repairs & Maintenance, Bin Collection	1,354	-	-	1,354
Lighting and heating	2,165	-	-	2,165
Water and Sewage	697	-	-	697
Insurance	330	-	-	330
Telephone, internet, TV, postage	520	-	-	520
Consumables	588	-	-	588
Grants and Donations Paid	-	-	-	-
Bank Charges and Accounting	216	-	-	216
Purchase of Assets	-	-	-	-
Other (Safeguarding)	197	-	-	197
<b>Sub total</b>	<b>31,778</b>	<b>-</b>	<b>-</b>	<b>31,778</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>31,778</b>	<b>-</b>	<b>-</b>	<b>31,778</b>
<b>Net of receipts/(payments)</b>	<b>12,473</b>	<b>-</b>	<b>-</b>	<b>12,473</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>18,340</b>	<b>-</b>	<b>-</b>	<b>18,340</b>
<b>Cash funds this year end</b>	<b>30,813</b>	<b>-</b>	<b>-</b>	<b>30,813</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Co-operative Bank	15,444	-
	Cambridge Building Society	15,369	-
		-	-
	<b>Total cash funds</b>	<b>30,813</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
N R Taylor	Nigel R Taylor

**CC16a**



**Last year**

**to the nearest £**

<b>31,204</b>
-
<b>38</b>
-
<b>156</b>
-
-
-
<b>31,398</b>

-
-
<b>-</b>

<b>31,398</b>
---------------

-
<b>25,632</b>
<b>1,257</b>
<b>1,471</b>
<b>1,026</b>
<b>330</b>
<b>292</b>
<b>106</b>
-
<b>216</b>
-
<b>307</b>
<b>30,635</b>

-
<b>-</b>

<b>30,635</b>
---------------

<b>763</b>
-
<b>17,577</b>
<b>18,340</b>



**Endowment funds**  
to nearest £

-
-
-
-

OK

**Endowment funds**  
to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


Date of approval

07.12.2021

# Independent examiner's report on the accounts



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Cambourne Youth Partnership

On accounts for the year  
ended

March 2021 (31.03.2021)

Charity no  
(if any)

1124931

Set out on pages

Two

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [ ] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

- In connection with my examination, no matter has come to my attention ~~(other than that disclosed below\*)~~
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
    - to keep accounting records in accordance with section 130 of the Charities Act; and
    - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
  2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\*Please delete the words in the brackets if they do not apply.*

Signed:

Date: 12.01.2022

Name:

Keith Maloney

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians (AAT) Advanced Certificate in Bookkeeping & Advanced Diploma in Accounting (level 3) & Professional Diploma in Accounting (level 4)  
Chartered Institute of Payroll Professionals (CIPP) Diploma in Payroll Management (level 5)

Address:

5 Brookfield Way

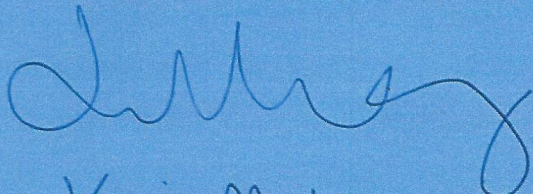
Lower Cambourne

Cambridge CB23 5EB

## Section B

### Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)



Keith Malsney

12.01.2022