



Established: 2007 - Registered Charity 2008 (Charity Number 1124725)

ILEYS ACCOUNT REPORT

Ileys Community Association

Victoria Park Skill Centre, Corbett Street/Suffrage Street
Smethwick, West Midland, B66 3PU.UK

Tel: 0121 448 3940

info@ileyscommunity.org

www.ileyscommunity.org

Face book: <https://www.facebook.com/ileys-community>

Twitter: <https://twitter.com/ileyscommunity>



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Ileys Community Association (ICA) is an independent community organisation established in 2007 and incorporated as a registered charity in 2008. Based in Cape Hill, Smethwick, within the Sandwell area of the West Midlands, ICA supports migrant communities, refugees, and asylum seekers living in Smethwick and the surrounding areas of Sandwell and Birmingham.

Vision and Purpose

Our vision is to relieve poverty, suffering, distress, and sickness among disadvantaged communities, enabling individuals and families to build fulfilling, independent lives in the UK.

ICA is committed to advancing the rights, wellbeing, and social inclusion of migrant and refugee communities by empowering them to access essential services and opportunities. We support individuals in overcoming key barriers including:

- Limited English language skills
- Health inequalities
- Inadequate housing
- Financial exclusion and debt
- Low educational attainment
- High unemployment
- Involvement in crime or anti-social behaviour

Community Need

Many of the communities we serve experience multiple and complex disadvantages, including racial inequalities, poor health outcomes, high levels of poverty, lack of UK-recognised qualifications and work skills, no recourse to public funds, fear of deportation, displacement, isolation, and loneliness.

These challenges are often compounded by language and cultural barriers and limited understanding of British society and welfare systems. As a result, many non-English-speaking residents struggle to access mainstream services such as healthcare, housing, education, and employment, with migrants, refugees, and low-income families disproportionately affected.

Our Work

ICA delivers a range of programmes and services designed to address the social, health, and economic needs of individuals and families. Our core objectives are to:

- Improve English language proficiency
- Build self-confidence and personal resilience
- Enhance wellbeing and reduce social isolation
- Increase awareness of welfare systems and human rights
- Improve access to essential local services
- Develop employability and vocational skills

- Promote community integration and social cohesion
- Deliver after-school clubs and youth services

Access and Support

ICA staff and volunteers welcome new contacts and recent arrivals for an initial assessment at our centre. Our team speaks 8 languages, enabling us to:

- Understand individual needs
- Provide advice on benefits and income
- Deliver English language courses with crèche support
- Offer employment and skills training
- Signpost clients to appropriate specialist services

Impact and Reach

According to our Charity Log Database (2024–2025):

- ICA supports over 30,000 visitors per year
- Services include advice, training, employability support, youth and children's services, and health improvement activities
- Support is delivered in over 35 languages, representing 18 different ethnicities
- 78% of service users are women

Volunteers and Added Value

ICA is a **voluntary organisation**, with activities primarily delivered by volunteers from the local community and our service users. Our services are only possible due to the dedication of our volunteer team:

- Volunteers contribute between **10 and 40 hours per week**
- **6 core volunteers** contribute an average of **35 hours per week**
- Total annual volunteer hours: **10,080 hours**

Based on an average value of **£11.09 per hour**, this represents an added social value of approximately **£111,787**, equivalent to **nearly six full-time staff members**.

Case Study: Digital and Health Literacy; Mrs X is a African woman in her 40s who has been living in the UK for over five years. She is the mother of a daughter with epilepsy and has often struggled to access health services online without support from her family. Motivated by her desire to better manage her daughter's health, she began attending digital literacy sessions to improve her confidence and skills in using online health services. Through the sessions, she learned how to;

- Create and use an email address
- Log in to and manage online accounts
- Make and manage health appointments online
- Access her local pharmacy digitally
- Navigate key NHS services and health-related websites

ILEYS COMMUNITY ASSOCIATION
Statement of Financial Activities
for the year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Funds Total 2025 £	Total Funds 2024 £
Incoming resources					
<i>Incoming resources from generated funds</i>					
Voluntary Income		-	-	-	29,756
Sports Project & Donation		3,254	-	3,254	-
Activities for generating funds		182,976	9,000	191,976	122,877
<i>Incoming resources from charitable activities</i>		-	13,980	13,980	139,232
Total incoming resources		186,230	22,980	209,210	291,865
<i>Costs of generating funds</i>					
Costs of generating voluntary income		1,200	-	1,200	1,800
<i>Costs of charitable activities</i>		92,776	13,486	106,262	165,886
<i>Governance costs</i>	5	76,593	25,121	101,714	120,516
Total resources expended		170,569	38,607	209,176	288,202
Net incoming resources before transfers between funds		15,661	(15,627)	34	3,663
Net incoming resources before Other recognised gains and losses		15,661	(15,627)	34	3,663
Other recognised gains and losses					
Net movement in funds		15,661	(15,627)	34	3,663
Reconciliation of funds					
<i>Total funds brought forward</i>		30,634	-	30,634	(88,232)
Total Funds carried forward		46,295	(15,627)	30,668	(84,569)

ILEYS COMMUNITY ASSOCIATION
Schedule to the Statement of Financial Activities
for the year ended 31 March 2025

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2025	2025	2025	2024
	£	£	£	£
Incoming Resources				
Donations				
Grants, legacies and donations				
Sports Project & Donation	3,254	-	3,254	-
Other voluntary income				
Sponsorship income	-	-	-	29,756
Total other voluntary income	-	-	-	29,756
Total Voluntary Income	-	-	-	29,756
Activities for generating funds				
Room Hire	50,633	-	50,633	-
Lloyds Foundaion	27,500	-	27,500	25,000
Sandwel Consortium	104,843	-	104,843	97,877
Innovation SCVO	-	9,000	9,000	-
Total of activities for generating funds	182,976	9,000	191,976	122,877
Incoming resources from charitable activities				
National Lottery	-	-	-	74,804
Sandwel Council	-	13,980	13,980	17,898
Award for All Sport	-	-	-	10,000
Easy Housing (SWEb)	-	-	-	27,400
Sport (Postcode)	-	-	-	9,130
charitable activities	-	13,980	13,980	139,232
Total Incoming Resources	182,976	22,980	209,210	291,865
Costs of generating funds				
Costs of generating voluntary income				
Fundraising publicity	-	-	-	1,800
Cost of fundraising activities	1,200	-	1,200	-
Total costs of generating voluntary income	1,200	-	1,200	1,800
Charitable expenditure				
Salaries,pensions & NI recharged to other organisations	-	-	-	11,735
Volunteers' Costs	1,500	700	2,200	4,600
Tutor Costs	5,600	2,800	8,400	12,099
Event Cost	-	1,300	1,300	2,500
Employee costs:	7,100	4,800	11,900	30,934
Training and welfare	2,500	1,100	3,600	3,400
Refreshment	2,180	2,200	4,380	3,300
Premises Costs	4,680	3,300	7,980	6,700
Rent Payable	20,324	-	20,324	17,503
Rates, water and service charges	4,473	-	4,473	8,819
Insurance	500	-	500	1,350
Light and heat	14,235	-	14,235	15,200
Premises repairs and renewals	7,444	-	7,444	10,000
General administrative expenses:	46,976	-	46,976	52,872
Telephone and fax	9,800	-	9,800	7,981
Stationery and printing	1,800	421	2,221	4,507
Petty Cash	1,000	500	1,500	1,800
Information and publications	3,620	365	3,985	4,800
Database	1,500	500	2,000	2,600
Equipment expenses	2,900	-	2,900	8,907
Hire of equipment	3,000	500	3,500	3,100
Health and safety costs	-	-	-	350
Admin costs	500	900	1,400	-
Advertising and PR	4,600	1,300	5,900	3,500
Other costs	300	-	300	-
Professional fees in support of charitable activities	29,020	4,486	33,506	37,545
Accountancy fees other than examiners/auditors	1,800	500	2,300	7,280
Consultancy fees	3,000	-	3,000	6,090
CBR Check	200	400	600	1,130
Other support costs	5,000	900	5,900	14,500
SWEb Project	-	-	-	9,900
Support costs (4)	-	-	-	13,435
Total Support costs	92,776	13,486	106,262	165,886

ILEYS COMMUNITY ASSOCIATION

Appendix 1

Analysis of Total Incoming & Outgoing Resources by Activity for the year ended 31 March 2025

	Fundraisin	Other	Activity 2	Activity 3	Activity 4	Activity 5	2025 Total	2024 Total
	£	£	£	£	£	£	£	£
Incoming resources from generated funds								
Members contributions	-	-	-	-	-	-	-	29,756
Donations	-	-	-	-	-	-	195,230	122,877
Investment Income	-	-	-	-	-	-	-	-
Incoming resources from charitable activities	-	-	-	-	-	-	13,980	139,232
Other Incoming Resources	-	-	-	-	-	-	-	-
Total Incoming Resources	-	-	-	-	-	-	209,210	291,865
Costs of generating funds								
Costs of generating voluntary income	-	-	-	-	-	-	1,200	1,800
Fundraising trading - costs of goods and other costs	-	-	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-	-	-
Costs of charitable activities	-	-	-	-	-	-	106,262	165,886
Governance costs	-	-	-	-	-	-	101,714	120,516
Other resources expended	-	-	-	-	-	-	-	-
Total resources expended	-	-	-	-	-	-	209,176	288,202
Net Incoming Resources by activity	-	-	-	-	-	-	34	3,663

ILEYS COMMUNITY ASSOCIATION
Balance Sheet
as at 31 March 2025

	Notes	2025 £	2024 £
<i>The assets and liabilities of the charity :</i>			
Fixed assets			
Current assets			
Cash at bank and in hand		30,668	30,634
Net current assets		<u>30,668</u>	<u>30,634</u>
Total assets less current liabilities		<u>30,668</u>	<u>30,634</u>
Creditors:-			
amounts due after more than one year		-	-
Net assets including pension asset / liability		<u>30,668</u>	<u>30,634</u>
<i>The funds of the charity :</i>			
Unrestricted income funds			
Unrestricted revenue accumulated funds		30,634	17,374
Net revenue funds		34	13,260
Unrestricted capital funds			
Designated fixed asset funds		-	-
Total charity funds		<u>30,668</u>	<u>30,634</u>

Mr Ahamed Sirad
Trustee



Approved by the trustees on 20 January 2026

