



Established: 2007 - Registered Charity 2008

Charity Number 1124725

SUMMARY REPORT

Ileys Community Association

Victoria Park Skill Centre, Corbett Street/Suffrage Street
Smethwick, West Midlands, B66 3PU.UK

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info@ileyscommunity.org

www.ileyscommunity.org

Face book: <https://www.facebook.com/Ileys-community>

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Ileys Community Association (ICA) is an independent organisation formed 2007 and registered as a charity June 2008 by members of the Somali community to meet the growing needs of the local migrant community. ICA is led by Somalis but is not an exclusively Somali organisation. ICA receives referrals from a wide variety of local organisations/agencies such as Sandwell council, Schools, Job Centre Plus, local Mosques, local Churches, local Gurdwara's, Police, and GB. In 2018, ICA secured a 10-year lease at peppercorn rent for Victoria Park Skill Centre, from Sandwell Council in recognition of the contribution ICA makes to strengthen the communities in Sandwell and Birmingham

Ileys Community Association working to improve health inequalities reduces social isolation and financial insecurity for residents. We work across Sandwell and Birmingham. Whilst we support the Somali heritage community, we have an open-door approach and support anyone who seeks support and advice.

ICA has been delivering one to one and (family) group support sometimes using more than one support person as members may find it more comfortable to speak alone and explore issues and accept gentle challenges to their perspectives as a community centre, ICA have over 20,000 visitors per year, and we are well known for providing support more than 35 different languages with 18 different ethnicity.... 65% are women

Ileys Community Association has been supporting people in the local community for ten years. Much of their work helps new arrivals in the UK to develop English language and employability skills, but they also support children and young people as part of their holistic support to families.

ICA is a Somali word that describes a bright beacon of light that would traditionally draw a community together at night-time so that they could exchange the latest information and dance and enjoy being together. It is a very appropriate name for the Community Association.

Last year, one of community expert (researcher) said “ I visited to Ileys and a discussion with Mr Nur and Mr Abdul reveals that Ileys has several unusually strong characteristics compared to other charities. These are

- **Credibility in the local community** – this means that when the community is invited to an event or some training they normally turn up. This will be key if we develop a training provision.
- **Relatively high level of outputs** – the high attendance levels prove that Ileys is good at delivering the services it has promised to funders. This makes it credible for future funding.
- **Large and flexible building** – which makes it easy to provide many different services. This includes an IT training suite and two hall spaces.
- **Large volunteer base** – which creates manpower to deliver projects.
- **A willing volunteer base** – this is because when people volunteer, they know they are gaining valuable work experience. “

ICA’ Staff and volunteers invite new contacts and arrivals to meet them for an initial assessment at the centre. This allows them to:

- Understand their specific needs.
- Provide them with advice relating to benefits and income.
- Provide English language courses with creche support.
- Provide other training relating to employment skills.
- Signpost them to other helpful services.

This approach gains them a high level of credibility and strong relationships with the individuals and families they support.

Ileys Community Association deliver a wide range of services a very diverse community. ICA offer support to whoever comes through door. They want to help and support

Staff & Volunteer speak 7 languages:

Currently Ileys provides:

- Advice & Guidance with Welfare Rights benefits; Council Tax; Housing; Employment; Debt; Consumer matters.
- Sign posting Service
- To provide a translating and interpreting service
- EU settlement scheme such as: (EU citizen who applying settlement in UK)
- Courses: English leaning such as: (Informal & formal English, ESOL and Functional skill courses), Digital & IT courses. all classes we provide a crèche, to maximise support & attendance of parents.
- Parent Nurturing Programme
- Physical Activities such Zumba. Traditional Dance – Women Only.
- Employment Support & Upskilling
- Health & wellbeing support such as: (Maternity, COV-19, Health eating and FGM, Healthy Cooking Sessions and Awareness sessions for mental Health)
- Youth Activities
- School Holiday Activities (HAF) & After School care.
- Weekend Activities such as: Cultural Events and Support Groups, Events, Family celebrations the centre is also used Religious Classes, by a Church & Islamic group for their weekly gathering/service

2022/2023 ICA are planning more service such as:

- Quarterly newsletter with 3 different languages
- Every 2 week a broadcasting through social media with 2 different languages.
- Oversee project
- Opening new site in Birmingham
- To provide services which are easy to use, accessible, charitable, transparent, and of benefit to the user and the wider community
- To work in partnership with key agencies to develop the resource to meet new and future needs by considering the development of its physical nature and the nature of services which can be offered from the resource
- To attract appropriate finances to underpin the salaries of key staff and volunteers to ensure the efficiency of the provision
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Ileys Acheivements – Last Two Years

Employment
Support



ESOL Courses
& training

EU Settlement



School Holiday Activity



CENSUS



Outreaching support
During Covid 19



The whole family matters Parent Nurturing Programme



Ileys CA have been funded and /or supported & worked in partnership with



		Unrestricted Funds	Restricted Funds	Funds Total	Total Funds
	Notes	2022 £	2022 £	2022 £	2021 £
Incoming resources					
<i>Incoming resources from generated funds</i>					
Voluntary Income		24,326	-	24,326	25,210
Sports Project & Donation		6,333	-	6,333	-
Activities for generating funds		127,262	-	127,262	67,165
<i>Incoming resources from charitable activities</i>		60,209	-	60,209	34,183
Total incoming resources		218,130	-	218,130	126,558
<i>Costs of charitable activities</i>					
<i>Governance costs</i>	5	87,849	30,007	117,856	63,235
Total resources expended		36,730	87,945	124,675	49,751
		124,579	117,952	242,531	112,986
(Net outgoing resources)/net incoming resources before transfers between funds					
		93,551	(117,952)	(24,401)	13,572
(Net outgoing resources)/net incoming resources before					
Other recognised gains and losses		93,551	(117,952)	(24,401)	13,572
Other recognised gains and losses					
Net movement in funds		93,551	(117,952)	(24,401)	13,572
Reconciliation of funds					
<i>Total funds brought forward</i>		88,773	-	88,773	(88,232)
Total Funds carried forward		182,324	(117,952)	64,372	(74,660)

**Income and Expenditure Account
for the year ended 31 March 2022**

	2022 £	2021 £
Turnover	218,130	126,558
Direct costs of turnover	117,856	63,235
Gross surplus	<u>100,274</u>	<u>63,323</u>
Governance costs	<u>124,675</u>	<u>49,751</u>
Operating (deficit)/surplus	(24,401)	13,572
(Deficit)/surplus on ordinary activities before tax	<u>(24,401)</u>	<u>13,572</u>
(Deficit)/surplus for the financial year	<u>(24,401)</u>	<u>13,572</u>
Gift Aid Payments	-	-
Retained (deficit)/surplus for the financial year	<u>(24,401)</u>	<u>13,572</u>

**Statement of Total Recognised Gains and Losses
for the year ended 31 March 2022**

	2022	2021
Excess of Expenditure over income before realisation of assets	<u>(24,401)</u>	13,572
Profit per Profit and Loss account	<u>(24,401)</u>	13,572
Net Movement in funds before taxation	<u>(24,401)</u>	<u>13,572</u>

**Movements in revenue and capital funds
for the year ended 31 March 2022**

Revenue accumulated funds

	Unrestricted Funds	Restricted Funds	Total Funds	Last year Total Funds
	2022	2022	2022	2021
	£	£	£	£
Accumulated funds brought forward	17,774	-	17,774	6,240
Recognised gains and losses before transfers	93,551	(117,952)	(24,401)	13,572
	111,325	(117,952)	(6,627)	19,812
Closing revenue accumulated funds	111,325	(117,952)	(6,627)	19,812

Designated revenue funds

	Total Funds	Last year Total Funds
	2022	2021
	£	£
At 1 April	-	81,992
At 31 March	-	81,992

Summary of funds

	Designated Funds	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	2022	2022	2022	2022	2021
Revenue accumulated funds	-	111,325	(117,952)	(6,627)	19,812
Revenue designated funds	-	-	-	-	81,992
Total funds	-	111,325	(117,952)	(6,627)	101,804

ILEYS COMMUNITY ASSOCIATION
Balance Sheet
as at 31 March 2022

	Notes	2022 £	2021 £
<i>The assets and liabilities of the charity :</i>			
Fixed assets			
Current assets			
Cash at bank and in hand		64,372	88,773
<i>Net current assets</i>		<hr/> 64,372	<hr/> 88,773
<i>Total assets less current liabilities</i>		<hr/> 64,372	<hr/> 88,773
Creditors:-			
amounts due after more than one year		-	-
Net assets including pension asset / liability		<hr/> 64,372	<hr/> 88,773
<i>The funds of the charity :</i>			
Unrestricted income funds			
Unrestricted revenue accumulated funds		40,632	17,774
Net revenue funds		-24,401	70,999
Unrestricted capital funds			
Designated fixed asset funds		-	-
Restricted revenue accumulated funds		48,141	-
Total charity funds		<hr/> 64,372	<hr/> 88,773

Mr Ahamed Sirad
Trustee



Approved by the trustees on 5 January 2023

ILEYS COMMUNITY ASSOCIATION
Schedule to the Statement of Financial
Activities

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2022	2022	2022	2021
	£	£	£	£
Incoming Resources				
Donations				
Grants, legacies and donations				
Sports Project & Donation	6,333	-	6,333	-
Other voluntary income				
Census	3,920	-	3,920	-
Training, Events and Room Hire	20,406	-	20,406	25,210
Total other voluntary income	30,659	-	30,659	25,210
Total Voluntary Income	30,659	-	30,659	25,210
Activities for generating funds				
National Express	10,000	-	10,000	-
Reaching Community	68,255	-	68,255	44,357
Mental Health	-	-	-	1,086
Black Country Project	-	-	-	7,240
Murray Hall Community	10,895	-	10,895	-
Sandwell Consortium	25,487	-	25,487	14,482
Innovation SCVO	12,625	-	12,625	-
Total of activities for generating funds	127,262	-	127,262	67,165
Incoming resources from charitable activities				
HMRC JRS Grant	12,088	-	12,088	450
Sandwell Council	20,523	-	20,523	7,911
Award for All Sport	8,910	-	8,910	-
EU Settlement	3,932	-	3,932	12,140
ESF	14,756	-	14,756	13,682
charitable activities	60,209	-	60,209	34,183
Total Incoming Resources	218,130	-	211,797	126,558
Costs of generating funds				
Charitable expenditure				
Volunteers' Costs	1,300	2,200	3,500	1,523
Tutor Costs	7,279	5,800	13,079	10,535
Event Cost	2,300	2,100	4,400	-
Marketing and publicity	1,345	1,700	3,045	-
	12,224	11,800	24,024	12,058
Employee costs:				
Temporary staff and recruitment	-	-	-	1,700
Training and welfare	1,320	3,000	4,320	4,162
TV License	-	-	-	152
	1,320	3,000	4,320	6,014

Premises Costs

Rates, water and service charges	2,559	-	2,559	965
Insurance	765	-	765	295
Electrical & Gas Servicing	-	-	-	2,773
Light and heat	14,226	-	14,226	10,350
Cleaning	-	-	-	1,905
Premises repairs and renewals	34,720	-	34,720	5,209
	52,270	-	52,270	21,497

General administrative expenses:

Telephone and fax	1,516	3,200	4,716	3,411
Stationery and printing	4,814	1,600	6,414	6,437
Information and publications	3,000	1,800	4,800	991
Database	-	1,187	1,187	4,296
Equipment expenses	6,500	1,400	7,900	243
Hire of equipment	-	-	-	2,805
Subscription	-	-	-	1,000
Advertising and PR	-	-	-	1,350
Other costs	2,765	800	3,565	-
	18,595	9,987	28,582	20,533

Professional fees in support of charitable activities

Accountancy fees other than examiners/auditors	1,440	920	2,360	1,083
Consultancy fees	1,200	1,500	2,700	1,550
CBR Check	800	300	1,100	500
	3,440	2,720	6,160	3,133

Other support costs

Monitoring and Evaluating	-	2,500	2,500	-
	-	2,500	2,500	-
Total Support costs	87,849	30,007	117,856	63,235

Total Expended on Charitable Activities	87,849	30,007	117,856	63,235
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Governance costs that are not direct management functions inherent in generating funds, service delivery and programme or project work (including management and administration costs)

Specific governance costs

Salaries - Administrative staff	31,617	81,434	113,051	41,646
Pension Contributions - administrative staff	3,050	1,700	4,750	3,814
Employers' NI - Administrative staff	2,063	4,811	6,874	4,291
Total governance costs	36,730	87,945	124,675	49,751

