

AFRICAN COMMUNITY CENTRE

England & Wales · Charity number 1124327

Details

Other names	ACC
Status	Registered
Legal form	Charitable company
Company number	06331619
Registered	2008-06-03
Register	View on the Charity Commission register

Contact

Address	Swansea Grand Theatre Singleton Street Swansea West Glamorgan SA1 3QJ
Phone	01792470298
Email	info@africancommunitycentre.org.uk
Website	www.africancommunitycentre.org.uk

Activities

Objects: 1. To advance education amongst African, African Caribbean people and other ethnic minority service users, including those seeking asylum and those granted refugee status particularly but not exclusively by the following: Providing guidance, signposting and assistance to those seeking asylum and those granted refugee status2. Advancing education and raising awareness about different ethnic groups to promote good relations between persons of different ethnic groups3. To improve the health and well-being of ethnic minorities and other vulnerable groups by the provision of Arts , therapeutic and counselling services and other recreational activities regardless of and not limited to age , gender , sexual orientation , gender reassignment , faith or other economic circumstances and in accordance with the Equalities Act 2010

Activities: To promote participation and break down barriers to community cohesion by delivering services and activities to promote the health, wellbeing, education, employment and participation of African and African Caribbean people. Our vision is of a society where African and African Caribbean community members are fully included, where their wellbeing is a priority and where justice is promoted.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** ANYWHERE IN THE WORLD
- Cardiff
- City Of Swansea
- Newport City
- Vale Of Glamorgan
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£405,287	£384,572	-	-
2024-03-31	£361,370	£344,419	-	-
2023-03-31	£326,241	£188,925	-	-
2022-03-31	£398,114	£260,033	-	-
2021-03-31	£288,000	£271,000	-	-

Trustees

Name	Role	Appointed
Augustine Egwebe		2018-12-14
Charlotte Ajomale Evans		2021-10-18
Funmilayo Bunmi Olaniyan		2019-12-14
Grace Rungua		2017-12-12
Jeffrey Nsofor		2018-04-03
Mohammed Ansari		2018-12-14
Nkechi Allen Dawson		2021-08-16
Taiwo Okeyene		2013-12-12

Accounts

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Registered number:1124327

Company Number: 09331619

**African Community Centre
Limited by Guarantee
Unaudited Financial Statements
31st March 2025**

First 4 Enterprise Ltd T/A Business Sense
CPAA
The Business Centre
1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

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**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Information

The trustees, who are also the directors for the purpose of company law, present their report and the unaudited financial statements of the Charity for the year ended 31st March 2025.

Directors/Trustees	Prof Eso Karan Dr Augustine Egwebe Mr Taiwo Okeyene Miss Grace Rungua Mrs Nkechi Allen Ms Charlotte Ajomale Evans Mr Jeffrey Nsofor Ms Funmilayo Olaniyan
Company Number	09331619
Charity Number	1124327
Registered Office	The Grand Multicultural Hub Singleton Street Swansea SA1 3QJ
Accountants	First 4 Enterprise Ltd T/A Business Sense CPAA The Business Centre 1 Peniel Green Road Llansamlet Swansea SA7 9AP

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Chairman's Report

As Chair of the African Community Centre, I am proud of the deep trust our communities in Swansea, Cardiff, and beyond place in us. Our roots lie in serving African and African-Caribbean people, and we honour those origins by upholding the values of welcome, solidarity, and resilience. But our doors have always been open, and today, we serve people from all backgrounds facing hardship, inequality, or isolation.

Over the past year, we have continued to deliver vital programmes including REACH, HarMINDise, Carers Journey, youth engagement, and ESOL and childcare support. Even as some funded projects conclude, our mission remains constant: to break down barriers to well-being, inclusion, and opportunity.

We are especially grateful to all our funders and partners, longstanding and new, whose contributions enable us to support those most in need. Through their support, we have sustained holistic services that address not only mental health and education, but also social connection, cultural expression, and practical assistance.

Looking ahead, the Board remains focused on strategic steps to strengthen our foundation, clarify our mission, and amplify our impact across Wales. Our open-door policy is not just about access; it reflects our purpose: to be a trusted hub where people feel safe, supported, and empowered to build fulfilling lives.

Our goal remains the same: to create a Wales where every individual, regardless of background, can belong, grow, and thrive

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Small Company Provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The Trustees' annual report was approved on9/12/2025.....
and signed on behalf of the Board of Trustees by:

A handwritten signature in dark ink, appearing to be 'C. R. 2', written over a horizontal line.

.....

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Independent Examiner's Report

I report to the Trustees on my examination of the financial statements of African Community Centre for the year ended 31st March 2025.

Responsibilities and basis of report

As the Trustees of the Company (and also its directors for the purposes of Company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's accounts as carried out under Section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since African Community Centre's gross income exceeded £250,000, your examiner must be a member for a listed body. I can confirm that I am qualified to undertake the examination as I am a member of Certified Public Accountants Association, which is on the list of bodies.

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- The accounts do not accord with such records; or
- The accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of the independent examination: or
- The accounts have not been prepared in accordance with the Charities SORP (FRS102)

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Colin Grey CPAA
First 4 Enterprise Ltd T/A Business Sense
The Business Centre 1 Peniel Green Road
Llansamlet Swansea
SA7 9AP

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Report for the Trustees

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Aims and Objectives

African Community Centre is committed to breaking down barriers, promoting participation and community cohesion and integration as well as facilitating a better understanding of diverse ethnic communities in Wales. It is involved in the promotion of equality and diversity for the public benefit by for example: the elimination of discrimination on the grounds of race, culture, ethnicity, nationality and language; advancing education and raising awareness in equality and diversity; promoting activities to foster understanding between people from diverse ethnic backgrounds; conducting or commissioning research on equality and diversity issues and publishing the results to the public; cultivating a sentiment in favour of racial equality and diversity.

Public Benefit

When reviewing its objectives and aims, reference is made to the guidance contained in the Charity Commission's general guidance on public benefit. The board of management considers in detail how planned activities contribute to the aims and objectives set out in the organisation's constitution.

Financial Review

The charity ended the financial year 24-25 with a surplus of £20,715. In the year ended 31st March 2024 there was a £16,951 surplus.

Investment Policy

Under the memorandum and articles of association, the charity has the power to make any investment which the trustees see fit. The charity has a policy of keeping surplus liquid funds in short-term deposits which can be accessed readily.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level between three and six months of unrestricted charitable expenditure. They consider that this level will ensure that there are sufficient funds available to cover support and governance costs if the Company needed to be wound up.

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

African Community Centre is a charitable company limited by guarantee, incorporated on 2nd August 2007. The charity was established under a Memorandum and Articles of Association which established the objectives and powers of the company. In the event of the company being wound up the members are required to contribute an amount not exceeding £10.

Recruitment and Appointment of New Trustees

The directors of the company are also charity trustees as defined charity law. Under the requirements of the Memorandum and Articles of Association at each annual general meeting one-third of the directors or, if their number is not three or a multiple of three, the number nearest to one-third, must retire from office. If there is only one director, he or she must retire. Directors are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting. The appointment of a director, whether by the charity in general meeting or by the other directors, must not cause the number of directors to exceed any number fixed as the maximum number of directors. All board members give their time voluntarily and receive no benefits from the charity.

African Community Centre is the overarching umbrella body established in Wales to bring together key organisations which work to combat prejudice, race discrimination, harassment, abuse and violence. It works towards the elimination of racial discrimination and the promotion of equality of opportunity and improving race relations between people from different racial backgrounds.

The board members therefore seek to ensure that the needs of people from the different racial backgrounds are appropriately reflected through the diversity of the board members. To enhance the potential pool of board members the charity has through a scrupulous process recruited board members from varied backgrounds. Equally important is the broad skill mix of the board members which is taken into consideration during the recruitment process. In the event of any skills lost due to board members leaving or through retirement, individuals with similar skills are approached with a request for them to join the Board.

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Organisational Structure

African Community Centre has a minimum of four board members and no maximum number. The board meets quarterly and is responsible for the strategic direction and policy of the charity. The board members are from different professional backgrounds relevant to the work of the charity, and they all have voting rights.

Induction and Training of New Trustees

Many of the board members at the initial stage of joining the board are already familiar with the practical work of the charity. However, all board members are encouraged to undertake a series of training courses to equip them with the necessary knowledge, skills and awareness of their roles and responsibilities as well as objects of the organisation. A trustee starter pack is given out as a handout to each board member including a copy of the Memorandum and Articles of Association.

Average Employees

The average monthly number of employees were as follows:

	2025	2024
Average number of employees	7	7

No employee received emoluments in excess of £60,000.

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Income and Expenditure Account for the year ended 31st March 2025

	2025	2024
Income and Endowments		
Income	405,287	349,369
Total Income	405,287	349,369
Expenditure		
Charitable Activities	384,572	332,418
Total Expenditure	384,572	332,418
Net Income & Movements in Funds	20,715	16,951

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Balance Sheet as of 31st March 2025

	2025	2024
Fixed Assets		
Tangible Assets	18,526	16,809
	<u>18,526</u>	<u>16,809</u>
Current Assets		
Debtors	1,852	1,852
Bank Account	280,346	265,629
	<u>282,198</u>	<u>267,481</u>
Creditors	(33,655)	(37,936)
Net Current Assets	<u>248,543</u>	<u>229,545</u>
Provisions	2,958	2,958
Net Assets	<u>270,027</u>	<u>249,312</u>
Members Funds	<u>270,027</u>	<u>249,312</u>

For the year ending 31st March 2025, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board



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**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Detailed Income and Expenditure for the Year Ended 31st March 2025

Income		
Grants	398,178	
Donations	180	
Other Income	6,525	
Bank Interest Receivable	404	
Total Income		405,287
Charitable Expenses		
Accountancy	12,497	
Activities and Events	36,073	
Administration	3,094	
Advertising	4,646	
Childcare	6,598	
Computer Software	16,319	
Consultancy	17,503	
Counselling	61,773	
Employer NI	5,155	
Entertainment	17,434	
Insurances	711	
Management Fees	9,310	
Other Office Costs	307	
Other Project Expenses	13,876	
Pensions	1,567	
Printing, postage and Stationery	1,708	
Project Resources	19,977	
Rent	24,451	
Salaries	93,046	
Staff Training	7,264	
Subcontractors	3,934	
Subscriptions	1,694	
Sundry	368	
Supervision	550	
Telephone	2,890	
Temporary Staff	4,713	
Travel Expenses	13,566	
Vehicle Running Costs	2,948	
Volunteer Expenses	600	
		384,572
Surplus		20,715

**African Community Centre
Company Limited by Guarantee
Unaudited Financial Statements for Year Ended 31st March 2025**

Net Movements in Restricted and Unrestricted Funds for 12 months

	Money In	Money Out	Net Movement
Restricted Funds			
ACC FC Youth	11,000	10,515	485
ACES 2023	-	4,398	(4,398)
Adult Learning Wales 2	13,163	6,190	6,972
Carers Journey	64,442	62,591	1,851
CIN Reach 23-25	29,419	35,232	(5,813)
Clean Green Cardiff Streets	21,675	16,620	5,055
Confidence Building Training	-	926	(926)
Digital Diversity	-	1,800	(1,800)
Enable	13,868	18,066	(4,198)
Fit and feed	6,000	4,980	1,020
HarMINDise	65,374	83,684	(18,310)
Isolation in Cardiff	2,000	1,772	228
Llais Cymru	-	150	(150)
Mens Shed	1,150	1,842	(692)
Moondance Foundation	18,531	18,669	(138)
National Heritage	5,423	6,533	(1,110)
Reach Me 23 Me	49,048	49,017	31
Suicide Prevention	4,000	12	3,988
Summer Holiday Food Fund 24	1,850	1,800	50
Tennis Wales	800	668	132
Unpaid Carers Short Break	18,500	4,502	13,998
Waterloo Foundation	-	10,692	(10,692)
WCVA Elevate Volunteers	11,238	18,574	(7,336)
Windrush Small Grants 24	2,000	920	1,080
Youth Cymru Cynefin	-	2,310	(2,310)
Unrestricted Funds			
ACC Slush	7,715	6,112	1,603
Diverse Cymru Capital Grant	8,683	5,806	2,877
Lloyds	-	8,437	(8,437)
Lloyds Grant 24-26	25,000	9,015	15,985
Postcode Community 24-25	25,000	3,485	21,515
Raspberry Grant	1,890	2,056	(166)

Accounts

**AFRICAN COMMUNITY CENTRE
DIRECTORS' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
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**African Community Centre
Company Information
For The Year Ended 31 March 2024**

Directors

Prof Eso Karan
Dr Augustine Egwebe
Mr Taiwo Okeyene
Miss Grace Rungua
Mrs Nkechi Allen
Ms Charlotte Ajomale Evans
Mr Jeffrey Nsofor
Ms Funmilayo Olaniyan

Company Number

06331619

Registered Office

Level 2, Multicultural Hub
Swansea Grand Theatre
Swansea
SA1 3QJ

Accountants

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
Company Information (continued)
For The Year Ended 31 March 2024**

Funders

HarMINDise – funded by the National Lottery Community Fund. A 5 years project led by young people for young people which builds resilience and forges system change in the area of mental health.

The Digital Culture Exchange - funded by the National Lottery Heritage Fund. A 2 years project which captures young people's backgrounds and cultures both in video, social media and booklet format.

REACH:ME one to one counselling and Health Talks – funded for 2 years by Swansea Bay University Health Board. This project affords a safe and confidential space for people from BME backgrounds including asylum seekers and refugees to speak about issues that concern them.

Carers Journey – funded by Swansea Bay University Health Board, this 2year project provides transport, trips and counselling for unpaid and young carers.

REACH – one to one counselling for children and young people from BME backgrounds who are 3 – 18 years old. The project is funded by Children in Need.

ACC Football for Youth and ACC Fit – funded by Street Games UK. One project for 11-15 yr olds and one for females.

ACES – funded by South Wales Police authority and a project which provides activities for children and young people.

Black History 365 – funded through RCC (Race Council Cymru)- to celebrate the achievements of African and African Caribbean people including the Windrush People.

MENTOR – funded by Awards For all National Lottery – a project to match client with Mentors who will help and develop lives.

Summer of Fun -funding from both local authorities and for both Swansea and Cardiff branches of ACC. These projects enabled clients (families, couples and singles) to get out and about and enjoy the environment and visit places of interest.

Business Development Manager for Cardiff – funded for 1 year by WCVA. The project enabled ACC to expand to Cardiff and place a manager in post.

The World Reimagined – an Arts project helping to promote some wonderful globes designed by well known artists from across the world and placed in Swansea to promote interest from the public.

ACC Transport Scheme – funded by the National Lottery Community Fund. Low cost and free transport for asylum seekers and refugees.

Lloyds Foundation grant – unrestricted funds and professional help to develop and build the organisation.

Other smaller grants including from the Plan, Swansea Council, Windrush 2022, Refugee Council

We are grateful to all funders for allowing us to prosper and provide activities, food , transport, counselling and other wellbeing provisions.

All funds are restricted excluding the following:

ACC Slush: £5,354.50

Charitable Donations: £180

Interest: £380.89

Raspberry Support: £300

African Community Centre
Company No. 06331619
Directors' Report For The Year Ended 31 March 2024

The directors present their report and the financial statements for the year ended 31 March 2024.

Directors

The directors who held office during the year were as follows:

Prof Eso Karan
Dr Augustine Egwebe
Mr Taiwo Okeyene
Miss Grace Rungua
Mrs Nkechi Allen
Ms Charlotte Ajomale Evans
Mr Jeffrey Nsofor
Ms Funmilayo Olaniyan

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

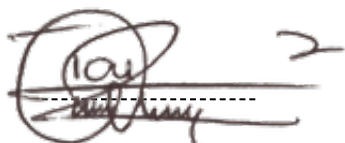
The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

A handwritten signature in dark ink, appearing to read 'Taiwo', is written over a horizontal line. To the right of the signature is a handwritten number '2'.

Mr Taiwo Okeyene

Director

13/12/2024

**African Community Centre
Accountant's Report
For The Year Ended 31 March 2024**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the directors in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the directors the financial statements that we have been engaged to compile, to report to the directors that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's directors for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2024 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

C Grey ACPA

12/12/2024

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
Income and Expenditure Account
For The Year Ended 31 March 2024**

	Notes	2024 £	2023 £
TURNOVER		349,369	326,241
Cost of sales		(185,165)	(188,925)
GROSS SURPLUS		164,204	137,316
Distribution costs		(14,857)	(25,463)
Administrative expenses		(144,397)	(41,903)
Other operating income		11,620	11,191
OPERATING SURPLUS		16,570	81,141
Other interest receivable and similar income		381	68
SURPLUS FOR THE FINANCIAL YEAR		<u>16,951</u>	<u>81,209</u>

The notes on pages 7 to 8 form part of these financial statements.

**African Community Centre
Balance Sheet
As At 31 March 2024**

		2024	2023
	Notes	£	£
FIXED ASSETS			
Tangible Assets	4	16,809	16,809
		16,809	16,809
CURRENT ASSETS			
Debtors	5	1,852	1,852
Cash at bank and in hand		265,629	258,665
		267,481	260,517
Creditors: Amounts Falling Due Within One Year	6	(37,936)	(47,923)
NET CURRENT ASSETS (LIABILITIES)		229,545	212,594
TOTAL ASSETS LESS CURRENT LIABILITIES		246,354	229,403
PROVISIONS FOR LIABILITIES			
Provisions For Charges		2,958	2,958
NET ASSETS		249,312	232,361
Income and Expenditure Account		249,312	232,361
MEMBERS' FUNDS		249,312	232,361

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Mr Taiwo Okeyene

Director

13/12/2024

The notes on pages 7 to 8 form part of these financial statements.

African Community Centre

Notes to the Financial Statements

For The Year Ended 31 March 2024

1. General Information

African Community Centre is a private company, limited by guarantee, incorporated in England & Wales, registered number 06331619. The registered office is Level 2, Multicultural Hub, Swansea Grand Theatre, Swansea, SA1 3QJ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles

18

3. Average Number of Employees

Average number of employees, including directors, during the year was: 7 (2023: 7)

4. Tangible Assets

	Motor Vehicles
	£
Cost	
As at 1 April 2023	24,999
As at 31 March 2024	24,999
Depreciation	
As at 1 April 2023	8,190
As at 31 March 2024	8,190
Net Book Value	
As at 31 March 2024	16,809
As at 1 April 2023	16,809

African Community Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2024

5. Debtors

	2024	2023
	£	£
Due within one year		
Trade debtors	1,852	1,852
	<u>1,852</u>	<u>1,852</u>

6. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Other taxes and social security	37,936	47,923
	<u>37,936</u>	<u>47,923</u>

7. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

African Community Centre
Detailed Income and Expenditure Account
For The Year Ended 31 March 2024

	2024		2023	
	£	£	£	£
TURNOVER				
Grants		349,189		325,061
Donations		180		1,180
		<u>349,369</u>		<u>326,241</u>
COST OF SALES				
Counselling (Cost of sales)	44,777		56,305	
Wages and salaries	111,255		88,501	
Supervision	924		448	
Employers pensions - defined contribution schemes	1,940		3,703	
Activities and Events	16,902		16,743	
Management fees	2,000		10,860	
Vehicle running costs	7,367		8,090	
Repairs, renewals and maintenance	-		585	
Depreciation of motor vehicles	-		3,690	
		<u>(185,165)</u>		<u>(188,925)</u>
GROSS SURPLUS		164,204		137,316
Distribution Costs				
Employers NI	7,162		16,957	
Insurance	677		448	
Administration and support costs	7,018		8,058	
		<u>(14,857)</u>		<u>(25,463)</u>
Administrative Expenses				
Subcontractor costs	15,675		-	
Temporary staff	9,001		-	
Staff training	3,403		130	
Childcare	3,216		660	
Volunteers expenses	2,000		6,300	
Travel and subsistence expenses	7,291		1,739	
Project Resources	17,787		4,647	
Other Project Expenses	12,219		2,992	
Rent	24,499		14,412	
Printing, postage and stationery	240		315	
Advertising and marketing costs	2,421		4,320	
Telephone	632		1,205	
Accountancy fees	10,971		1,352	
Legal fees	-		230	
Consultancy fees	12,137		200	
Subscriptions	1,194		633	
Other office costs	1,891		900	
Entertaining	19,640		-	
Sundry expenses	180		1,868	
		<u>(144,397)</u>		<u>(41,903)</u>

...CONTINUED

African Community Centre
Detailed Income and Expenditure Account (continued)
For The Year Ended 31 March 2024

Other Operating Income

Reimbursements of costs	400		3,846
Other income - contributing to other operating income	11,220		7,345
		11,620	11,191

OPERATING SURPLUS

16,570 81,141

Other interest receivable and similar income

Bank interest receivable	381		68
		381	68

SURPLUS FOR THE FINANCIAL YEAR

16,951 81,209

Document Information

Document

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Status	Signed
Sender	Colin Grey (colin@businesssenseaccountants.com)
Dept/business	accounts
Dept/business ID	accounts4
PDF Certified	True

Signers

Name	Authentication
Taiwo Okeyene <taiwo@africancommunitycentre.org.uk>	Email

History

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Accounts

**AFRICAN COMMUNITY CENTRE
DIRECTORS' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

African Community Centre
Directors' Report and Unaudited Financial Statements
For The Year Ended 31 March 2023

Contents

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Accountant's Report	4
Income and Expenditure Account	5
Balance Sheet	6
Notes to the Financial Statements	7—8
The following pages do not form part of the statutory accounts:	
Detailed Income and Expenditure Account	9—10

**African Community Centre
Company Information
For The Year Ended 31 March 2023**

Directors

Prof Eso Karan
Dr Augustine Egwebe
Mr Taiwo Okeyene
Miss Grace Rungua
Mrs Nkechi Allen
Ms Charlotte Ajomale Evans
Mr Jeffrey Nsofor
Ms Funmilayo Olaniyan

Company Number

06331619

Registered Office

Level 2, Multicultural Hub
Swansea Grand Theatre
Swansea
SA1 3QJ

Accountants

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
Company Information (continued)
For The Year Ended 31 March 2023**

Funders

HarMINDise – funded by the National Lottery Community Fund. A 5 years project led by young people for young people which builds resilience and forges system change in the area of mental health.

The Digital Culture Exchange - funded by the National Lottery Heritage Fund. A 2 years project which captures young people's backgrounds and cultures both in video, social media and booklet format.

REACH:ME one to one counselling and Health Talks – funded for 2 years by Swansea Bay University Health Board. This project affords a safe and confidential space for people from BME backgrounds including asylum seekers and refugees to speak about issues that concern them.

Carers Journey – funded by Swansea Bay University Health Board, this 2year project provides transport, trips and counselling for unpaid and young carers.

REACH – one to one counselling for children and young people from BME backgrounds who are 3 – 18 years old. The project is funded by Children in Need.

ACC Football for Youth and ACC Fit – funded by Street Games UK. One project for 11-15 yr olds and one for females.

ACES – funded by South Wales Police authority and a project which provides activities for children and young people.

Black History 365 – funded through RCC (Race Council Cymru)- to celebrate the achievements of African and African Caribbean people including the Windrush People.

MENTOR – funded by Awards For all National Lottery – a project to match client with Mentors who will help and develop lives.

Summer of Fun -funding from both local authorities and for both Swansea and Cardiff branches of ACC. These projects enabled clients (families, couples and singles) to get out and about and enjoy the environment and visit places of interest.

Business Development Manager for Cardiff – funded for 1 year by WCVA. The project enabled ACC to expand to Cardiff and place a manager in post.

The World Reimagined – an Arts project helping to promote some wonderful globes designed by well known artists from across the world and placed in Swansea to promote interest from the public.

ACC Transport Scheme – funded by the National Lottery Community Fund. Low cost and free transport for asylum seekers and refugees.

Lloyds Foundation grant – unrestricted funds and professional help to develop and build the organisation.

Other smaller grants including from the Plan, Swansea Council, Windrush 2022, Refugee Council

We are grateful to all funders for allowing us to prosper and provide activities, food , transport, counselling and other wellbeing provisions.

African Community Centre
Company No. 06331619
Directors' Report For The Year Ended 31 March 2023

The directors present their report and the financial statements for the year ended 31 March 2023.

Directors

The directors who held office during the year were as follows:

Prof Eso Karan Appointed 16/12/2022
Dr Augustine Egwebe
Mr Taiwo Okeyene
Miss Grace Rungua
Mrs Nkechi Allen
Ms Charlotte Ajomale Evans
Mr Jeffrey Nsofor
Ms Funmilayo Olaniyan

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

By order of the board



18/12/2023

**African Community Centre
Accountant's Report
For The Year Ended 31 March 2023**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the directors in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the directors the financial statements that we have been engaged to compile, to report to the directors that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's directors for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2023 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed



C Grey ACPA

15/12/2023

First 4 Enterprise Ltd T/A Business Sense
M.I.C.B Pm.Dip
The Business Centre 1 Peniel Green Road
Llansamlet
Swansea
SA7 9AP

**African Community Centre
Income and Expenditure Account
For The Year Ended 31 March 2023**

	Notes	2023 £	2022 £
TURNOVER		326,241	398,114
Cost of sales		(188,925)	(260,033)
GROSS SURPLUS		137,316	138,081
Distribution costs		(25,463)	(8,958)
Administrative expenses		(41,903)	(71,648)
Other operating income		11,191	5,734
OPERATING SURPLUS		81,141	63,209
Other interest receivable and similar income		68	-
SURPLUS FOR THE FINANCIAL YEAR		<u>81,209</u>	<u>63,209</u>

The notes on pages 7 to 8 form part of these financial statements.

**African Community Centre
Balance Sheet
As At 31 March 2023**

		2023	2022
	Notes	£	£
FIXED ASSETS			
Tangible Assets	4	16,809	20,499
		16,809	20,499
CURRENT ASSETS			
Debtors	5	1,852	11,375
Cash at bank and in hand		258,665	164,243
		260,517	175,618
Creditors: Amounts Falling Due Within One Year	6	(47,923)	(47,923)
NET CURRENT ASSETS (LIABILITIES)		212,594	127,695
TOTAL ASSETS LESS CURRENT LIABILITIES		229,403	148,194
PROVISIONS FOR LIABILITIES			
Provisions For Charges		2,958	2,958
NET ASSETS		232,361	151,152
Income and Expenditure Account		232,361	151,152
MEMBERS' FUNDS		232,361	151,152

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board



15/12/2023

The notes on pages 7 to 8 form part of these financial statements.

African Community Centre Notes to the Financial Statements For The Year Ended 31 March 2023

1. General Information

African Community Centre is a private company, limited by guarantee, incorporated in England & Wales, registered number 06331619. The registered office is Level 2, Multicultural Hub, Swansea Grand Theatre, Swansea, SA1 3QJ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles	18
----------------	----

3. Average Number of Employees

Average number of employees, including directors, during the year was: 7 (2022: 3)

4. Tangible Assets

	Motor Vehicles
	£
Cost	
As at 1 April 2022	24,999
As at 31 March 2023	24,999
Depreciation	
As at 1 April 2022	4,500
Provided during the period	3,690
As at 31 March 2023	8,190
Net Book Value	
As at 31 March 2023	16,809
As at 1 April 2022	20,499

African Community Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2023

5. Debtors

	2023	2022
	£	£
Due within one year		
Trade debtors	1,852	11,375
	<u>1,852</u>	<u>11,375</u>

6. Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Other taxes and social security	47,923	47,923
	<u>47,923</u>	<u>47,923</u>

7. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**African Community Centre
Detailed Income and Expenditure Account
For The Year Ended 31 March 2023**

	2023		2022	
	£	£	£	£
TURNOVER				
Grants		325,061		386,142
Donations		1,180		11,972
		<u>326,241</u>		<u>398,114</u>
COST OF SALES				
Counselling (Cost of sales)	56,305		51,835	
Wages and salaries	88,501		188,900	
Supervision	448		180	
Employers pensions - defined contribution schemes	3,703		877	
Travel and subsistence expenses	16,743		-	
Management fees	10,860		11,206	
Vehicle running costs	8,090		1,540	
Repairs, renewals and maintenance	585		995	
Depreciation of motor vehicles	3,690		4,500	
		<u>(188,925)</u>		<u>(260,033)</u>
GROSS SURPLUS		137,316		138,081
Distribution Costs				
Employers NI	16,957		5,284	
Insurance	448		909	
Administration and support costs	8,058		450	
Other direct costs	-		2,315	
		<u>(25,463)</u>		<u>(8,958)</u>
Administrative Expenses				
Staff training	130		1,344	
Childcare	660		-	
Volunteers expenses	6,300		790	
Travel and subsistence expenses	1,739		12,670	
Project Resources	4,647		14,968	
Other Project Expenses	2,992		2,583	
Rent	14,412		9,456	
Computer software, consumables and maintenance	-		2,906	
Computer and IT consumables	-		6,579	
Printing, postage and stationery	315		900	
Advertising and marketing costs	4,320		1,211	
Telephone	1,205		1,403	
Accountancy fees	1,352		1,350	
Legal fees	230		-	
Consultancy fees	200		-	
Subscriptions	633		802	
Other office costs	900		1,207	
Sundry expenses	1,868		3,701	
Sundry type A	-		9,778	
		<u>(41,903)</u>		<u>(71,648)</u>
				...CONTINUED

African Community Centre
Detailed Income and Expenditure Account (continued)
For The Year Ended 31 March 2023

Other Operating Income

Reimbursements of costs	3,846		5,734
Other income - contributing to other operating income	7,345		-
	<u>11,191</u>		<u>5,734</u>

OPERATING SURPLUS

81,141 63,209

Other interest receivable and similar income

Bank interest receivable	68		-
	<u>68</u>		<u>-</u>

SURPLUS FOR THE FINANCIAL YEAR

81,209 63,209

Document Information

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Dept/business	accounts
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PDF Certified	True

Signers

Name	Authentication
Taiwo African Community <taiwo@africancommunitycentre.org.uk>	Email

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<taiwo@africancommunitycentre.org.uk>			

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Dept/business	accounts
Dept/business ID	accounts4
PDF Certified	True

Signers

Name	Authentication
Colin Grey <colin@businesssensegroup.co.uk>	Email

History

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Accounts

African Community Centre

REGISTERED CHARITY NUMBER: 1124327



African

Community centre | Canolfan
gymunedol

Working together to break down barriers
Cydweithio i chwalu rhwystrau

2021-22

ANNUAL REPORT

AFRICAN COMMUNITY CENTRE



BOARD MEMBERS:

UZO IWObI

CHAIR TAIWO OKENEYE

VICE CHAIR FUNMI OLANIYAN

JEFFERY NSOFOR

AUGUSTINE EGWEBE

GRACE RUNGUA

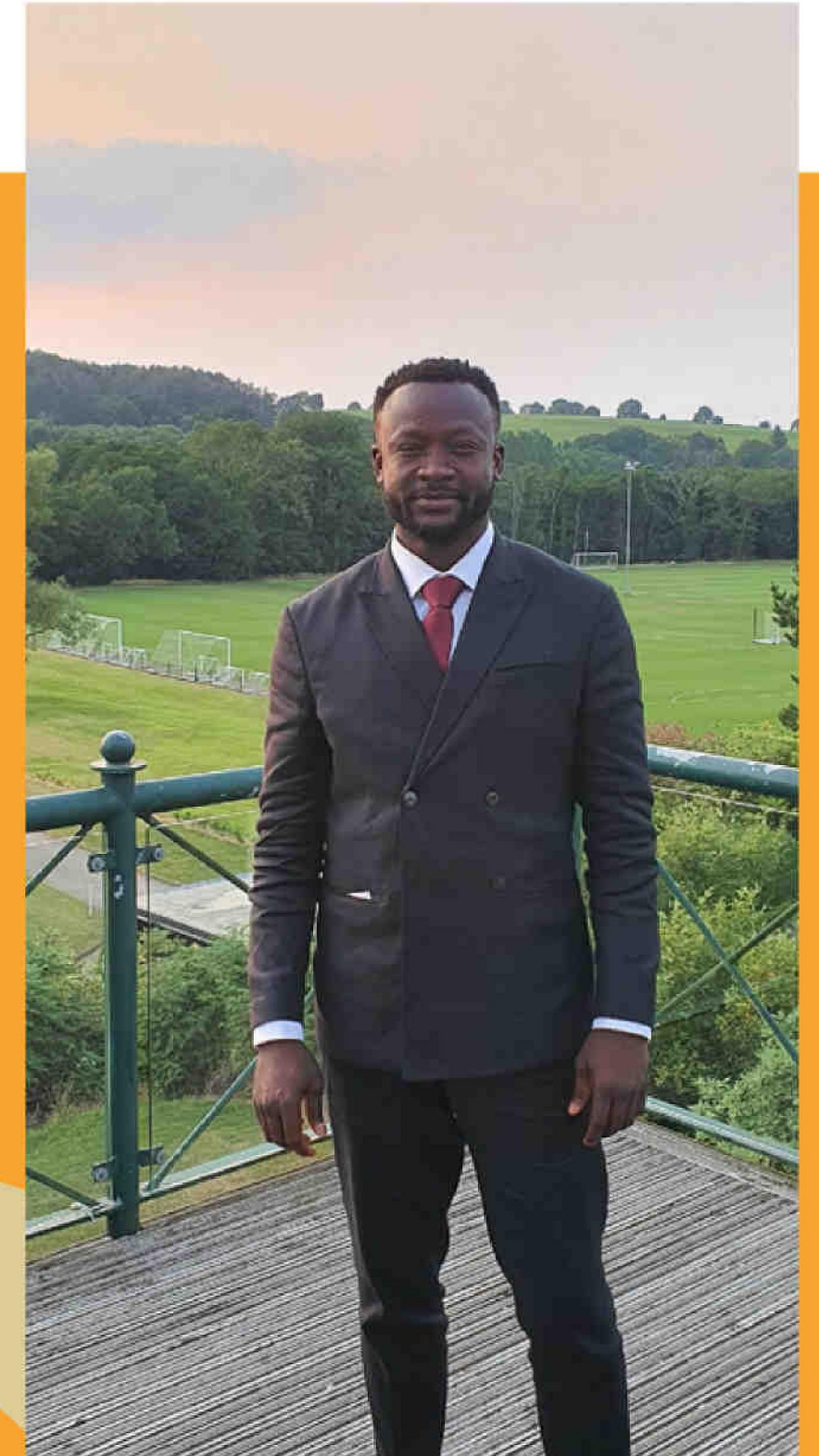
CHARLIE AJOMALE-EVANS

NKECHI ALLEN

Welcome And Forward

Welcome and Foreword – ACC's Annual Report 2021-22 I am pleased to introduce the Annual Report for 2021-22 for The African Community Centre (ACC). There have been some significant developments during the last year. As Chair, I now take on the responsibility of setting the scene for this report, reflecting on what we have achieved and what the future may hold as we look forward to marking our 15th anniversary of achieving charity status in 2008 and as the ACC continues to be recognised for delivering exceptional service, projects and catering to people and communities across Wales.

Having taken over from Aderinola O. Omole in 2020, I begin by expressing the Board of Trustees' very sincere thanks to Aderinola for her dedicated service to African Community Centre and for leaving matters of governance, which are the remit of the Board, in good order. She was an excellent chair. Amidst the current cost of living crisis, we have seen a rise in the number of people struggling with significant mental health, financial, social, and physical health burdens, and the likely toll has come to the forefront of our minds. This organisation's vision remains the same in encompassing our themes around health and well-being, community cohesion and education by remaining committed to breaking down barriers, promoting participation, and facilitating a better understanding of African and African Caribbean culture within our local community.



CHAIRPERSON
TAIWO OKENEYE



As we plan for our future, our strategic aims remain the same. Developing new and innovative partnerships to create broader social change, especially with community organizations that enable us to reach more and support underserved Africans and African Caribbean's alongside other communities that access our services. Ensured that the services and activities we develop are led and shaped by experts by experience. Continuous transformation of our internal ways of working to underpin our delivery.

Thank you to all our funders, past and present, who fund or have funded the ACC's core work and projects and to deliver the services that we do. Many have supported us over a number of years, and we are delighted to have the opportunity to work with them towards a shared vision. As always, we are hugely grateful to our hardworking staff team and volunteers for all their efforts and sacrifices in making our vision of a Wales where everyone is welcomed and valued. In addition to thanking our staff and volunteers, I want to thank those who partner in our work and our loyal and dedicated members and supporters. With your help and support, we are changing lives.

Finally, I thank my fellow Board colleagues for their unwavering dedication and commitment despite the pressures of their jobs and family duties. I am incredibly thankful for their support. I looking forward to next year, where we work with partners to bring about real change in society and a lasting positive impact on our members and service users.

CHAIR Taiwo Okeneye



African

Community
centre

Canolfan
gymunedol

Working together to break down barriers
Cydwethio i chwalu rhwystrau



Vision

Our vision is of a society in which members of the African and African-Caribbean communities are fully included in everyday life in Wales, their wellbeing is a priority and justice is promoted.

Our Services

Our services have made a tremendous impact on the lives of people from **All Cultural Backgrounds**, Faiths, Gender, Disabilities and **Age Groups**.

The ACC provides support through various mediums from **Holistic and Therapeutic Trauma Counselling to Information, Referral Services and One-to-One Support Sessions, Employment Support, Training, Workshops and Other Support Services are offered**

MISSION STATEMENT

To advance education amongst African, African-Caribbean people and other ethnic minority service users, including those seeking asylum and those granted refugee status - particularly, but not exclusively, by the following: providing guidance, signposting and assistance to those seeking asylum and those granted refugee status.

Advancing education and raising awareness about different ethnic groups.

To improve the health and wellbeing of ethnic minorities and other vulnerable groups by the provision of arts, therapeutic and counselling services and other recreational activities, regardless of, and not limited to age, gender, sexual orientation, gender reassignment, faith or other economic circumstances. In accordance with the Equalities Act 2010.

Our Service Users

At the ACC we pride ourselves for not only catering to the needs of people from African and African Caribbean descent but also people from other Ethnic Minority Background who have made the African Community Centre their channel for integration



MEET THE TEAM

STAFF AND VOLUNTEERS



**Chizobam
Ekenna**

General Manager



**Jill
Duarte**

Lead Counsellor



**Saheed
Bashir**

Project Manager



**Jessie
Jones**

Project Manager



**Chinyere
Chukwudi**

Administrator



Moji

Volunteer/
Coordinator



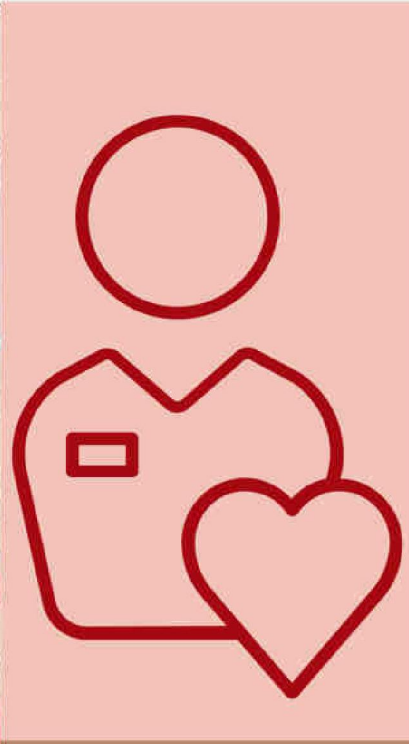
**Dennis
McGregor**

Project Manger



**Edith
Melendez**

Project Manager

								
Abdikarim Abdi Adan	Sara Madi	Awder Ahmed	Kemi	Triston Henry (Trizzy)	Sean Parry	Suzanne Brown	Belinda Thomas	Jodie Brown
Business Development Manager	Coordinator	Finance Officer	Volunteer	Volunteer	Volunteer	Counsellor	Counsellor	Counsellor-in- Training

INCLUDING 8 INTERPRETERS

MOHAMMED NAHAR MJ

Little is known of the plight and journey of unaccompanied asylum seeking children and their development here in UK. Mohammed Nahar came to UK from Sudan aged 16yrs. He was placed in supporting housing and in effect became a LAC (Looked After Child) This young man was referred to the African Community Centre REACH one to one counselling project by the manager of his supported housing. Mohammed was quiet, appeared shy and was unsure whether he would be able to disclose what had happened to him and how integration into Swansea society was affecting him, but with assurances of confidentiality and an explanation of what counselling is Mohammed chose to continue and that decision was according to him 'Life Changing'.

In 2021 the ACC were approached by an independent arm of the Home Office who wanted to set up a young person's focus group with the aim of influencing Home Office policy and improving the experiences for young unaccompanied asylum seekers . Mohammed agreed to join this focus group.

Following another interview Mohammed secured a placement with a healthy bursary under the Cultural Ambition project. He spent 4 months at the Waterfront Museum learning the skills needed for working in the heritage sector. He also achieved a level 2 Arts certificate, researching and writing about his favourite Sudanese rapper. On completing this placement Mohammed secured a temporary contract as part time administrator at the ACC . He became part of our busy team and was a great asset. Mj became a young Advisor at the 2022 Commonwealth Games hosted by Streetgames. His contributions and resilience made him a recipient of two awards in the volunteer sector.



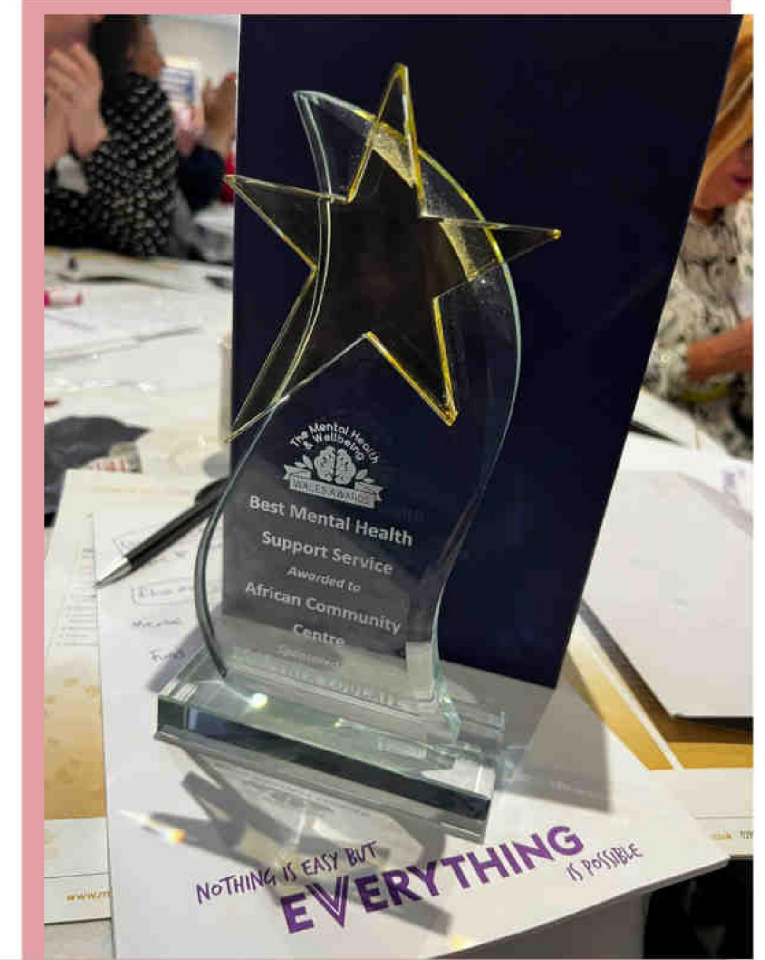
REACH ME: ADULT

During 21 – 22 we have seen our REACH ME counselling grow and become really successful. We have had funding from SBUHB (Swansea Bay University Health Board), The Community Foundation and Moondance. Our referrals for one to one counselling have come from The Health Access Team, SCVS, BAWSO, GP surgeries and also self-referrals. We have two safe and comfortable counselling rooms in the Multicultural Hub and clients are made to feel at home and welcome.

96% of clients engaging in counselling see an improvement and though often there can be hesitation in engaging to begin with clients appreciate the ability of our counsellors to build trust and safety and their skill in 'active listening'.

We have a great team of counsellors, all registered with BACP or equivalent. Below are comments about the effect of ACC's Counselling services

'Life changing ',
'I see things differently now',
'I would recommend to anyone – just give it a go'
'I have been helped to move on with my life and feel that I now belong'





REACH ME: YOUNG PEOPLE

2022 was another successful year for the REACH CYP counselling services. Since June 2019, over five 100 asylum seekers/refugees and BAME CYP have been supported with our counselling service. We have not only expanded by branching out online to reach more CYP but we have also managed to support CYP outside of the Swansea area, reaching places like Birmingham and derby. We currently have over 8 interpreters, which means we are able to keep breaking down barriers of communication and reach those who may have language barriers and also we are currently supporting a student play therapist.

Our goals have stayed the same throughout the project, which is to help build resilience, friendship and a purpose to the CYP on our project but also to offer them a safe, non judgmental space, where they can explore anything they'd like, in hope they gain not only emotional resilience but a sense of belonging.

As for our clients that we have seen/are seeing, the CORE scores which we take at the start of therapy and at the end have shown a 65% or above increase. Which shows our clients are benefiting hugely from this therapy and if that doesn't reflect how important this service





ASYLUM SEEKERS TRANSPORT SCHEME

Since the launch in June 2018, we now have 1100 asylum seekers have registered for the service. We have 3 drivers who work weekly. The project outcomes are to decrease isolation, improve access to education, vital services, social opportunities and improve the quality of life and overall well-being for asylum seekers.

Asylum seekers Transport project also acquired our own mini van which has made such a difference to the project

The ACC Asylum Seekers and Refugees Community Transportation Scheme has remained relatively stable. We have engaged many drivers who have contributed in no small measure to the smooth running of this scheme, thereby recording an estimated total of 459 movements for varying purposes, ranging from medical appointments, shopping, DVLA Reporting, Educational-related requests and lots.



Baby Bank

Our Baby Bank activities have remained stable, with The ACC Baby Bank recording about 340 baby bank-related transportation movements (pickups and deliveries).

Food Bank

The ACC has now partnered with the Swansea Food Bank recorded which has led to the expansion of our options from the St Thomas Food Bank to Life Forte and Penlan Food Banks Transportation and delivery of foodbank rode to an all-time high of 780 food-related transportation arrangements (pickups and deliveries).

Medical Appointments

caters to the medical appointments of service users to their places of medical appointments. Most of our transportation requests are medical: paediatric appointments, prenatal/postnatal appointments, dental appointments, GP General consultation appointments and lots more

MENTORING PROJECT

Our MENTOR project is funded by the National Lottery Awards For All funding and has engaged with people from different backgrounds and ethnicities including Afghanistan, Latin America, Namibia amongst others. We have been able to link young people with mentors related to their interest and needs. These include Life Coaching, Music, English improvement and Volunteering. We have also been able to deliver Inspirational Speakers sessions including Entrepreneurship, Business and TedX speaker and a black female Politician. There have been lots of opportunities to engage with a mentor in a fun and relaxed setting. The project has been well received by participants and we have seen self confidence and ability and a sense of vision arise and improve.



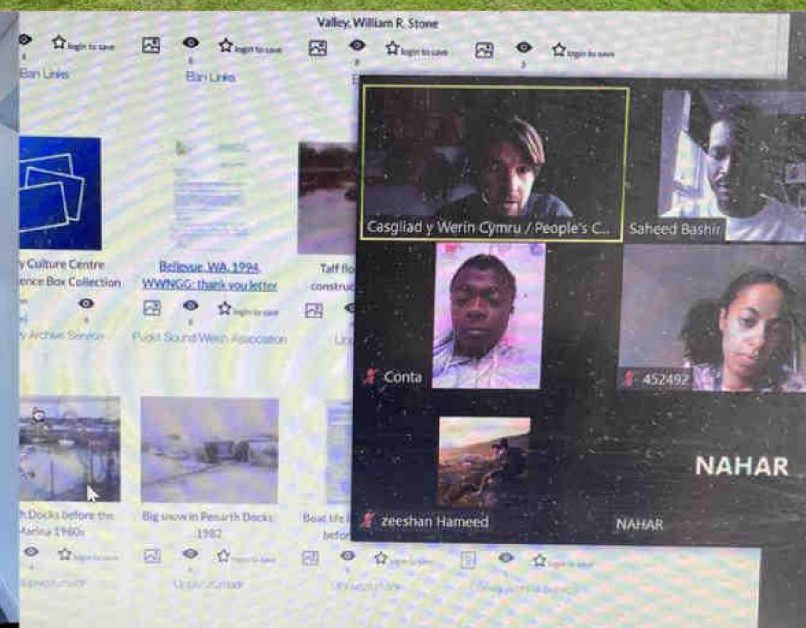
Our Winning Women Breaking Borders Speech Series witnessed inspiring presentations by three notable women across three days; Herat Soviat, Bernie Davies and Patience Bentu. There were transportation refunds and engaging interactive sessions with these multi-sectoral leading women.



DIGITAL DIVERSITY EXCHANGE PROJECT

This project was introduced with the aim of exploring and celebrating culture and heritage through lens of the young people in the society, particularly people from the ethnic minority as a tool to promote diversity and community cohesion. The project is also aimed at understanding and highlighting the diversity of people from Ethnic minority background while promoting Welsh Black History and ultimately a better understanding of their respective local community. Young people participating will be taking to different heritage sights in Wales and desired location where they will highlight what they want to share about their heritage with the rest of the group while (food, music, culture, games etc)

Over the past 12 months of the project, young people have registered their interest and we at the ACC have created a group of very diverse young people to take part in the project and have engaged in various sessions aimed at understanding each other's cultures and heritage.

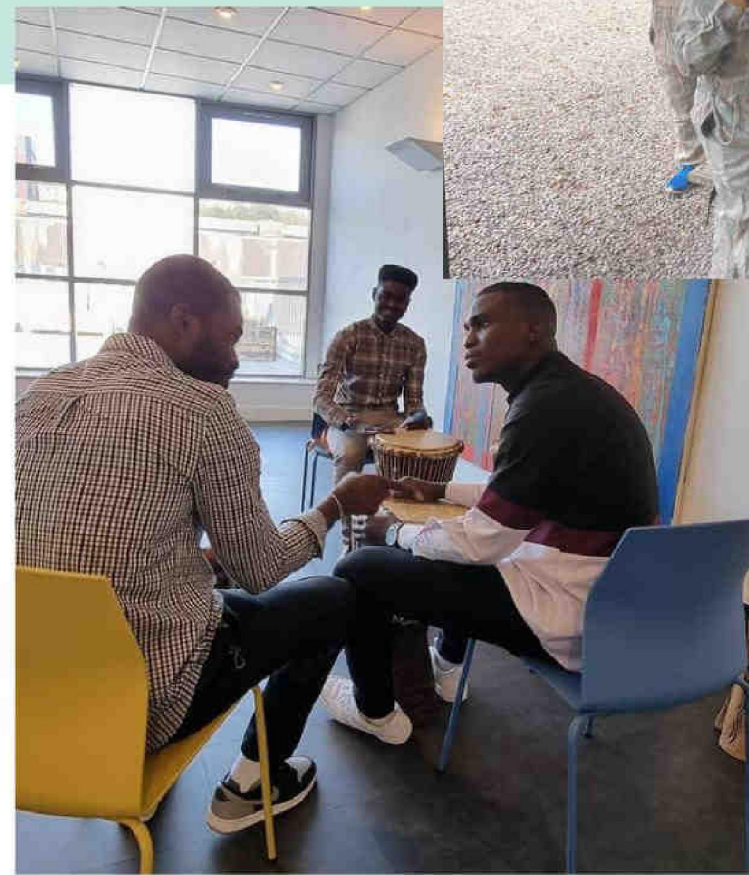


CELEBRATING CULTURE

CASTLE TOURS



FUN AND CULTURE DAY



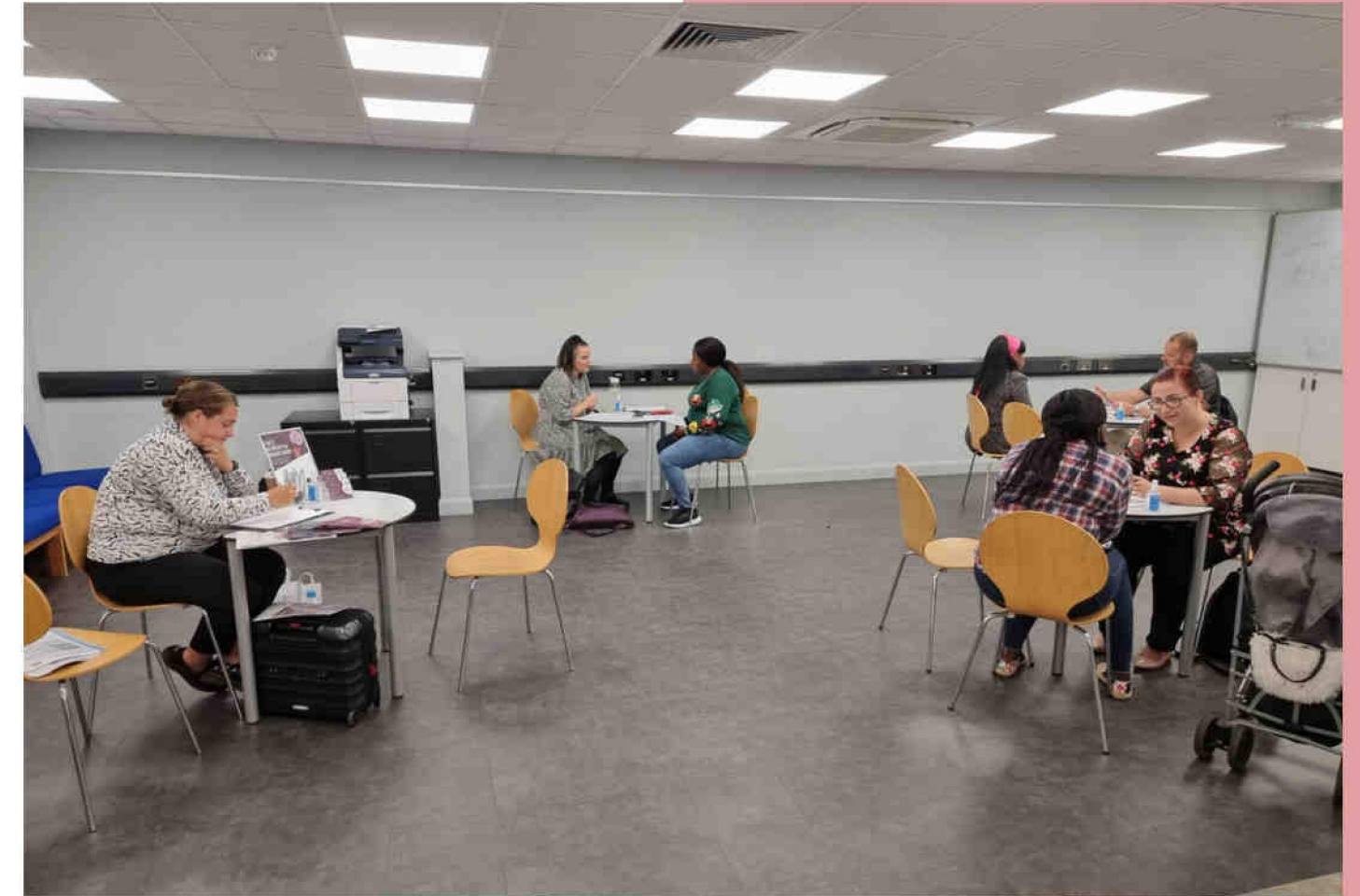
DIVERSITY IN SPORTS





INTRODUCTION TO HEALTH AND SOCIAL CARE

The care work among BAME Communities in the Neath and Swansea area has experienced staff shortage due to the pandemic Covid 19. In- order to combat this staff shortage, caregivers, in the Swansea and Neath area, joined together to alleviate some of the pressure felt within the local community, so they wanted to assist the BAME community to build on the care skills they had by providing online training, and which will develop their skill set, so that they may apply for positions within the health and social care settings. The Program consisted of online training which lasted for three days and then the ACC and partner would hoist a job fair where the candidates would meet Job employers and seek employment. Which has been be a huge successful. This has had 3 cohorts consisting of candidates





TOTAL NUMBER OF CANDIDATES

33

Total number of Employed

19

Total number of agencies /bank

11

Total Permanent Employment

9

Total number of unemployed

6

CONTINUOUS SUPPORT

33



YOUNG CARERS/ UNPAID CARERS

Provide support to Carers in areas such as transportation, counseling and recreation. Unpaid Carer or Young Carer is a two-year project designed to support caregivers in three different areas:

Many carers have trouble getting to their medical appointments, social gatherings, shopping, and the transport sometime can be unreliable, infrequent and costly, Unpaid Carer offers free transportation at accessible times.

Emotional stress, desolation, are some of the emotional problems faced by most caregivers, since the fact of having other people in their care can be a very heavy emotional burden, for that reason this project offers free counseling sessions, with fully trained counselors. Sometime the carers need for breaks, respite and time away from the sometimes stressful and often unrecognized unpaid work they loyally carry outday-to-day.

Day trips will give respite, recognition, connection and relationship building with others and fun.

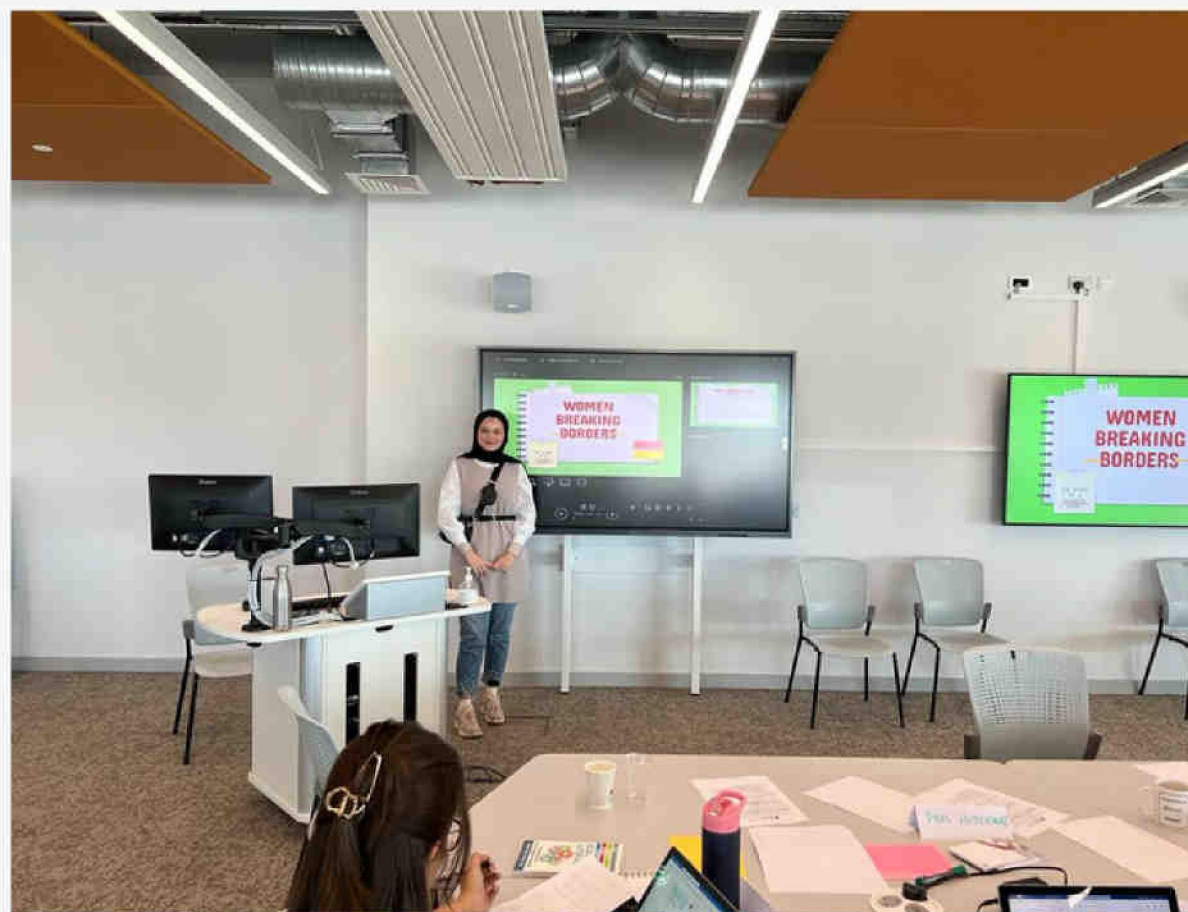
CARERS JOURNEY

Are you an Unpaid Carer or Do you know someone who Carer for a member?

WE CAN PROVIDE **FREE SUPPORT**

SERVICES

- Transport**
Hospital Appointment / Shopping Trips etc.
- Activities**
Fun Trips
Swimming ticket
Cinema Ticket
Events and many more
- Counselling**
We can also help you to manage your felling, build resilience and look at other issues that may affect you, via our one-to-one counselling.



WOMEN BREAKING BORDERS

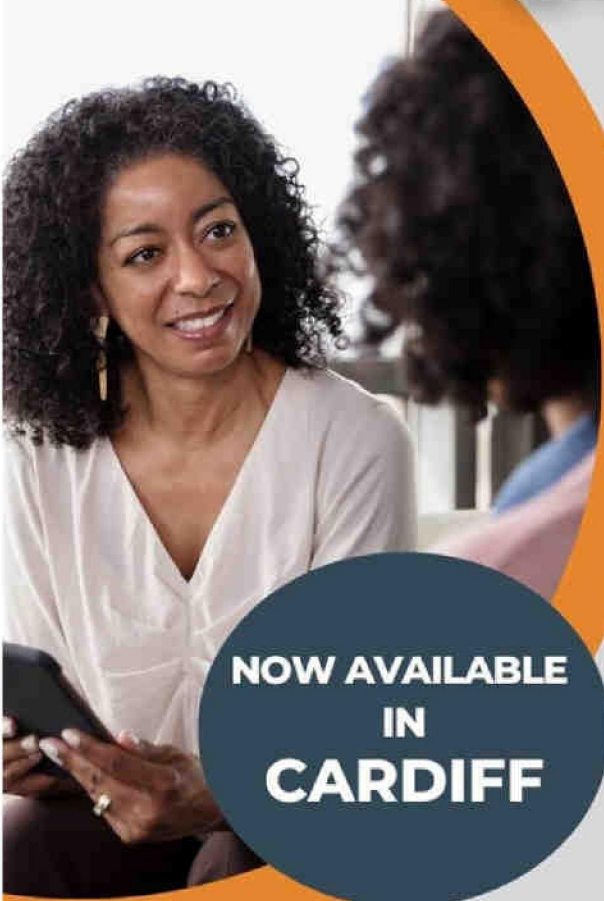
The project is mainly targeting young women aged 13 till 24. We are focusing on aspects such as education, integrating into society, speaking out, making friends, and breaking any borders women are facing. Our aim is to help young women find their passion after passing through any unfortunate circumstances which is something really challenging. Planning trips for young women in the Community and let them get imbedded in the Welsh Community.

This is through having historical/educational trips, swimming sessions, motivational talks, English classes, hiking trips, counselling sessions, period essentials, mental health awareness workshops, yoga/spa sessions and many more.



REACH COUNSELLING CARDIFF

Key aim is to move away from sporadic grant funding to a more reliable and sustainable long term service level agreement
Build and develop relationships with agencies



AFRICAN COMMUNITY CENTRE

REACH COUNSELLING SERVICE

FOR YOUNG PEOPLE

**FREE CONFIDENTIAL
ONE TO ONE COUNSELLING
FACE TO FACE OR ZOOM**

REFERRALS ACCEPTED

- From Health Providers
- Third Sector Organisations
- Family & Friends
- Self Referral

**NOW AVAILABLE
IN
CARDIFF**

ACC'S CARDIFF DEVELOPMENT PHASE

CARDIFF COUNSEL

Offering free training and workshops to improve employment chances. this partnership is in collaboration with **INTO WORK** advise service

COLLABORATIVE WORK WITH AGENCIES

Time to change Wales (**let's end mental health discriminantion**) this initiative is to ensure a lasting change within workplace to help breakdown mental health stigma

SUPPORTING ETHNIC MINORTY COMMUNITY GROUPS

YOUTH ENGAGEMENT

We have run Group welbieng sessions to help build resilience and confidence with young people in the community



ESOL CLASSES AT THE HUB

At the African Community Centre, we offer a range of educational services. ranging from English Classes for Beginners, IT Skills training, Family Learning, various Workshops and Seminars

Workshops

Seminars

Surf School Wales:

**Surfing
Classes**

Let's Ride The Wave

AGES 12+

African Community Centre
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Cydwelthio i chwalu rhywystroau

A Workshop
With **NICK TOULSON**
Social Value Advisor
South Wales & Wales
(BOUYGUES UK)

Session Will Cover:

- WORKING IN CONSTRUCTION
- EMPLOYMENT OPPORTUNITIES
- RECRUITMENT PROCESS/STRUCTURES
- SKILLS REQUIREMENT



African Community Centre
Canolfan gymunedol
Working together to break down barriers
Cydwelthio i chwalu rhywystroau

CLASSES @THE ACC

The African Community Centre
Swansea Grand
Multicultural Hub
Singleton street
SA1 3QJ

Tuesdays
10:00-12:00
Conversation Class For Beginners

- Food vocabulary cooking
- Talking to your GP
- Learn language for shopping

Starts 13/9

Tuesdays
12:15-2:45
IT SKILLS

- Learn typing skills
- Form filling
- Word/Excel
- PowerPoint

Starts 13/9

Mondays
12:15-2:45
Family Learning Class With Creche

- Learn new songs
- Learn about events in the school year
- And so much more

Starts 19/9

Addysg Oedolion Cymru
Adult Learning Wales



HEALTHY SPINNING EXERCISE

Healthy Spinning Exercise is a project with vision to ensure that women from black and Ethnic Minority in our community stay healthy and have good wellbeing by engaging in basic exercise routine. The aim is to encourage and support this part of our community who have interest in doing basic exercise but prefer a private and safe space.

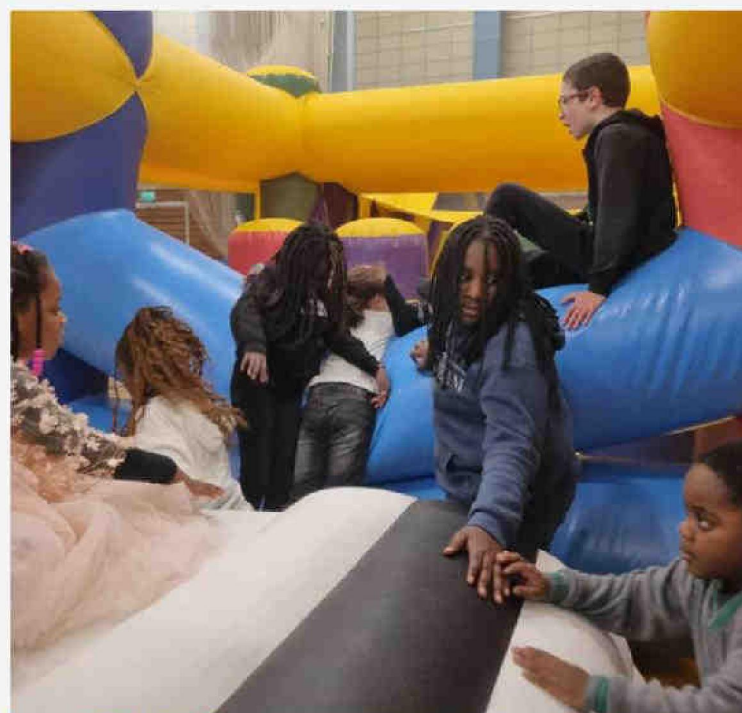




 **ACC FOOTBALL
CLUB**

SUMMER OF FUN

Ice skating @ Winterland



Folly Farm Visit





Our women went through the process of pottery making to foster the bond within the community and they produced beautiful pieces as well as gaining skills in pottery

POTTERY AT THE ACC

Coffee and Cake Mornings

In the face of the new law which enforces the No-Smacking-Ban in Wales, the **ACC** in collaboration with Race Council Cymru **RCC** invited parents in Swansea to an interactional meeting with stakeholders in the social care industry. These stakeholders clarified and brought closure to the misgivings and misinterpretation of the ban and how sanctions can be avoided.

The workshops were run in Swansea and Cardiff

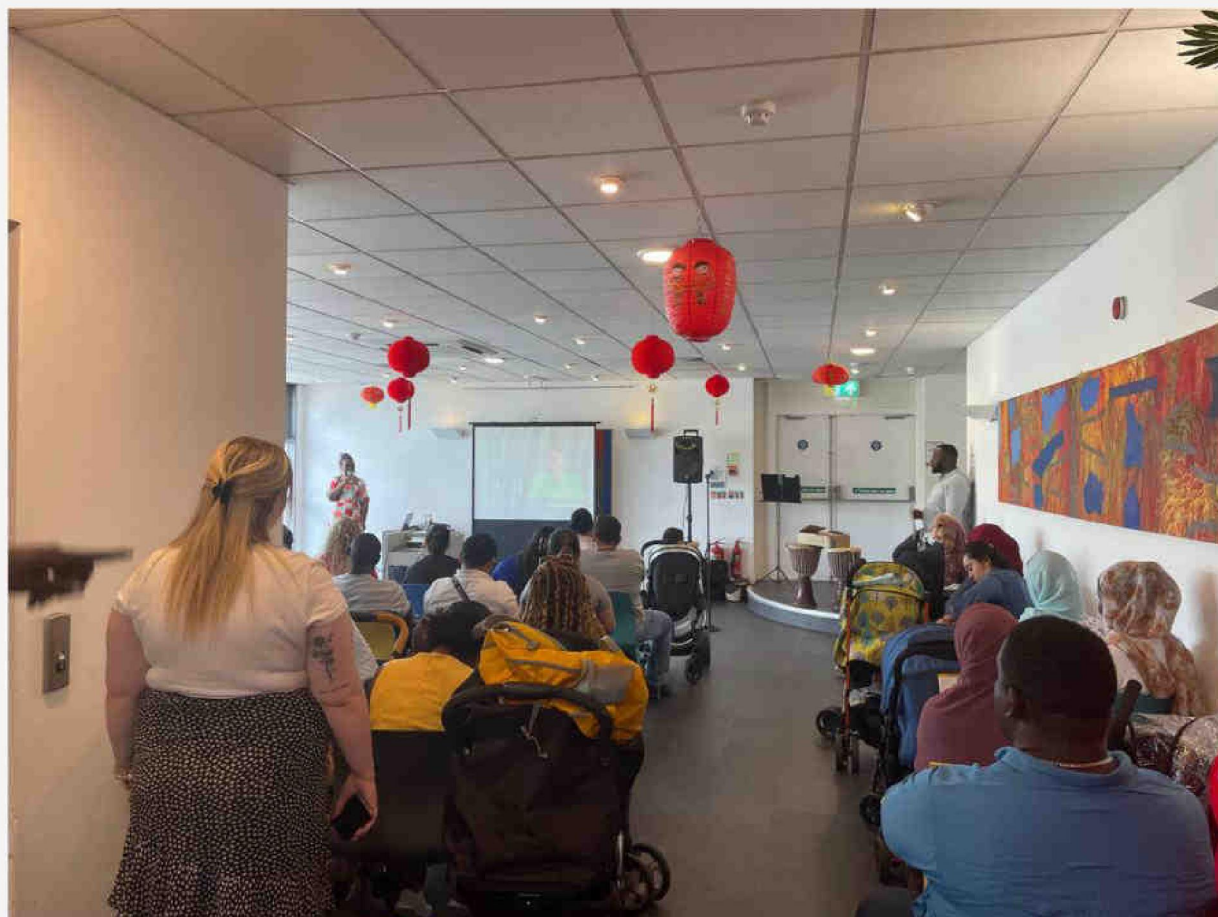


WORLD REIMAGINED

The cultural image of the organization has, through the coordination and curation of our artistic and aesthetic presentations, witnessed a phenomenal leap. This revolves around drumming, singing, storytelling and lots more.

We have covered events in Neath, Port- Talbot, USWTSD, Refugee Week cultural rendition, D and storytelling sessions at the ACC Waterfront Museum, ACC Black History and discussion of Black History across schools.



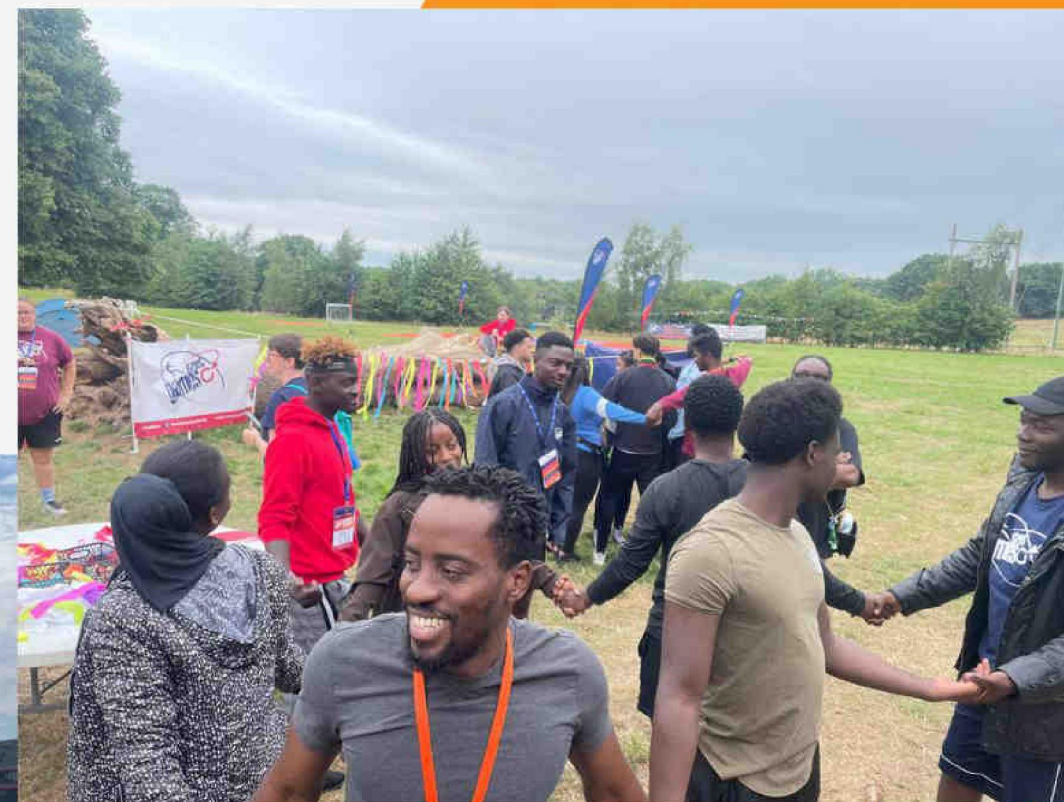


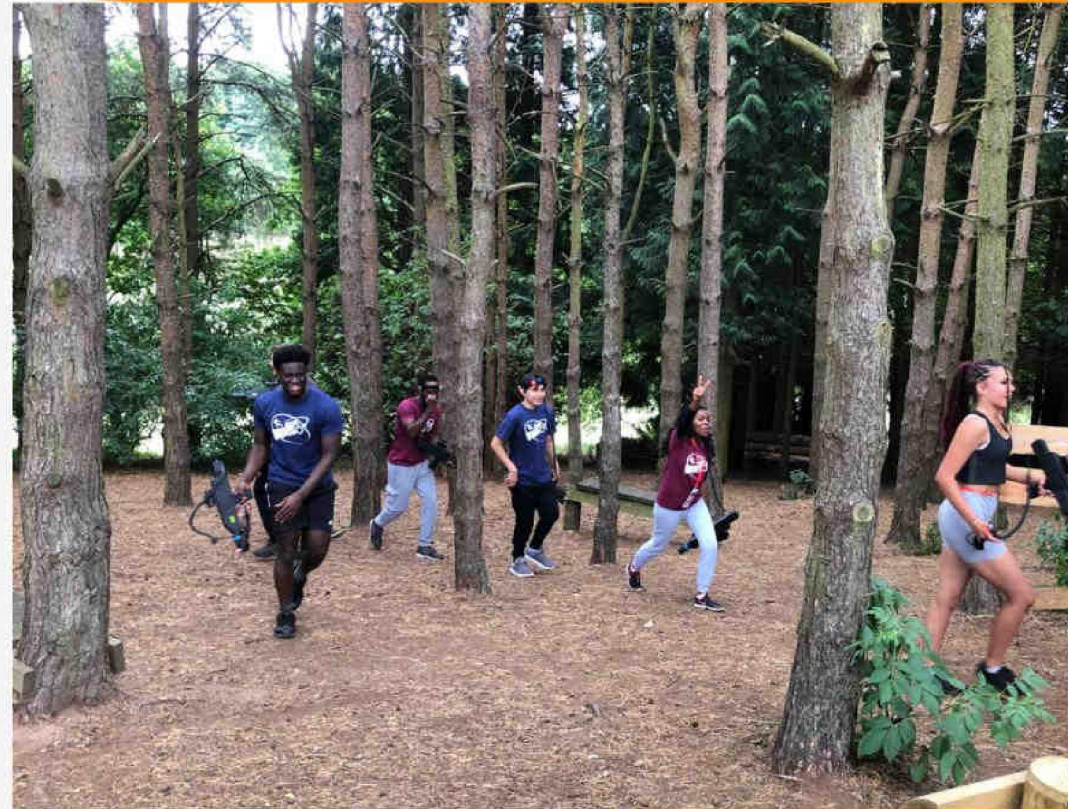
REFUGEE WEEK

The cultural image of the organization has, through the coordination and curation of our artistic and aesthetic presentations, witnessed a phenomenal leap. This revolves around drumming, singing, storytelling and lots more. We have covered events in Neath, Port- Talbot, USWTSD, Refugee Week cultural rendition, Drumming and storytelling sessions at the ACC Waterfront Museum, ACC Black History and discussion of Black History across schools.

SUMMER CAMP

COMMONWEALTH GAMES





SUMMER CAMP
COMMONWEALTH GAMES

SPONSORS AND PARTNERS

African community Centre (ACC) will continue to work with all organisations to break down barriers so that all communities can feel at home here in Wales

GLYNN VIVIAN

Gofalwn .cymru | **WeCare** .wales



LLOYDS BANK



Race Council Cymru

**PEOPLE'S
POSTCODE
LOTTERY**



Swansea City of Sanctuary
Abertawe Dinas Noddfa



Partneriaeth
Ranbarthol
Gorllewin
Morgannwg

West
Glamorgan
Regional
Partnership



**CONGOLESE
DEVELOPMENT PROJECT**



AFRICAN COMMUNITY CENTRE

DIRECTORS' REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 £	2021 £
TURNOVER		398,114	288,658
Cost of sales		<u>(260,033)</u>	<u>(271,351)</u>
GROSS SURPLUS		138,081	17,307
Distribution costs		(8,958)	(19,787)
Administrative expenses		(71,648)	(17,127)
Other operating income		<u>5,734</u>	<u>12,028</u>
OPERATING SURPLUS/(DEFICIT) AND SURPLUS/(DEFICIT) FOR THE FINANCIAL YEAR		<u>63,209</u>	<u>(7,579)</u>

BALANCE SHEET AS AT 31 MARCH 2022

		2022		2021	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	3		20,499		-
			<u>20,499</u>		<u>-</u>
CURRENT ASSETS					
Debtors	4	11,375		34,641	
Cash at bank and in hand		<u>164,243</u>		<u>51,412</u>	
		175,618		86,053	
Creditors: Amounts Falling Due Within One Year	5	<u>(47,923)</u>		<u>(1,068)</u>	
NET CURRENT ASSETS (LIABILITIES)			<u>127,695</u>		<u>84,985</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>148,194</u>		<u>84,985</u>
PROVISIONS FOR LIABILITIES					
Provisions For Charges			<u>2,958</u>		<u>2,958</u>
NET ASSETS			<u>151,152</u>		<u>87,943</u>
Income and Expenditure Account			<u>151,152</u>		<u>87,943</u>
MEMBERS' FUNDS			<u>151,152</u>		<u>87,943</u>

Notes to the Financial Statements For The Year Ended 31 March 2022

1. Accounting Policies

1.1. Basis of Preparation of Financial Statements

The financial statements are prepared under the historical cost convention and in accordance with the FRS 102 Section 1A Small Entities - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006.

1.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

1.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles	18
----------------	----

2. Average Number of Employees

Average number of employees, including directors, during the year was as follows: 3 (2021: 3)

3. Tangible Assets

	Motor Vehicles £
Cost	
As <u>at</u> 1 April 2021	-
Additions	24,999
As <u>at</u> 31 March 2022	24,999
Depreciation	
As <u>at</u> 1 April 2021	-
Provided during the period	4,500
As <u>at</u> 31 March 2022	4,500
Net Book Value	
As <u>at</u> 31 March 2022	20,499
As <u>at</u> 1 April 2021	-

4. Debtors

	2022 £	2021 £
Due within one year		
Trade debtors	11,375	34,641
	<u>11,375</u>	<u>34,641</u>

5. Creditors: Amounts Falling Due Within One Year

	2022 £	2021 £
Trade creditors	-	284
Other taxes and social security	47,923	784
	<u>47,923</u>	<u>1,068</u>

6. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

7. General Information

African Community Centre is a private company, limited by guarantee, incorporated in England & Wales, registered number 06331619. The registered office is C/O City Church Dyfatty Street, Swansea, SA1 1QQ.

Stay In Touch



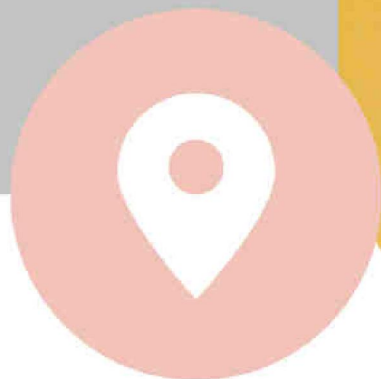
African

Community
centre | Canolfan
gymunedol

Working together to break down barriers
Cydwethio i chwalu rhwystrau



African Community Centre Wales



03302292995



website: africancommunitycentre.org.uk



Info@africancommunitycentre.org.uk



@ACCWALES

Main Office:
Multicultural Hub
Singleton St.
Swansea
SA1 3QJ

Branch 2:
CCHA Building, Level 2
Room 2
Loudon Square , Butetown
Cardiff CF10 5HW



THANK YOU

