

PROJECT ARUSHA

England & Wales · Charity number 1124283

Details

Status Registered

Legal form Trust

Registered 2008-05-31

Register [View on the Charity Commission register](#)

Contact

Address 20 Magnolia Court
Beeston
Nottingham
NG9 3LG

Phone 07710996362

Email projectarusha2004@gmail.com

Website <http://www.stmarysparish.co.uk/outreach.html#arusha>

Activities

Objects: 3. APPLICATION OF INCOMETHE TRUSTEES MUST APPLY THE INCOME OF THE CHARITY IN FURTHERING THEFOLLOWING OBJECTS ("THE OBJECTS")3.1 TO ADVANCE IN LIFE AND HELP YOUNG ADULTS FROM PARISHES IN DERBY BY DEVELOPINGTHEIR MENTAL AND SPIRITUAL CAPACITIES SO THAT THEY MAY GROW TO FULL MATURITY ASINDIVIDUALS AND MEMBERS OF SOCIETY.3.2 TO ADVANCE THE EDUCATION OF PUPILS IN SCHOOLS AND PARISHES IN THE DIOCESE OF ARUSHA INTANZANIA BY PROVIDING, AND ASSISTING IN THE PREVISION OF, FACILITIES AND FUNDING.3.3 TO RELIEVE NEED AND SUFFERING AMONGST PARISHIONERS AND OTHERS IN THE DIOCESE OFARUSHA, WHEN AND IF NATURAL OR OTHER KINDS OF DISASTER OCCUR, THROUGH FINANCIAL DONATIONS OROther MEANS DEEMED SUITABLE.4. APPLICATION OF CAPITALAT THEIR DISCRETION, THE TRUSTEES MAY SPEND ALL OR PART OF THE CAPITAL OFTHE CHARITY IN FURTHERING THE OBJECTS.

Activities: The charity donates money to schools and students in the Arusha Archdiocese in Tanzania. It also sponsors young people from a Catholic secondary school in Derby who have just completed their A levels to visit schools and parishes there for three months. They are able to socialise with the Tanzanian students and help them with their English.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Education/training, Overseas Aid/famine Relief
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** DERBY
- Tanzania
- Derby City
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£39,681	£23,815	-	-
2024-04-05	£63,140	£42,575	-	-
2023-04-05	£24,529	£20,965	-	-
2022-04-05	£31,760	£29,730	-	-
2021-04-05	£37,947	£37,463	-	-
2020-04-05	£43,644	£29,348	-	-

Trustees

Name	Role	Appointed
Dr Katherine Farrington	Chair	2017-01-01
Catherine Vasey		2016-10-18
NIKKETA NEWTON		2011-09-12
TIM O'SULLIVAN		
Veronica Neild		2014-02-10

PROJECT ARUSHA

England & Wales - Charity number 1124283

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 6	Month April	Year 2024		Day 5	Month April	Year 2025

Section A Reference and administration details

Charity name **PROJECT ARUSHA**

Other names charity is known by

Registered charity number (if any) **1124283**

Charity's principal address **20 Magnolia Court**

Beeston

Nottingham

Postcode

NG9 3LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katherine Farrington	Chair		Project Arusha Trustees
2	Timothy O'Sullivan			
3	Nikketa Newton	Secretary		
4	Veronica Neild			
5	Catherine Vasey	Treasurer		
6	Kathryn Thraves		Stepped down January 2025	
	Peter Thraves		Stepped down January 2025	

Dylan Miller

Appointed February
2025

Colette McHugh

Appointed February
2025

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Charitable Trust Deed dated 30th January 2008

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

New Trustees are selected by existing Trustees from parishioners of St Ralph Sherwin Parish in Derby or others with relevant experience or who have a particular interest in the Project.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related

RISK MANAGEMENT POLICY

Because the Charity is working with children there is a risk of unacceptable behaviour from the trustees or volunteers who visit Tanzania or of the students in the schools in Tanzania. The Charity has safeguarding policies in place to minimise the chance of this occurring. These safeguarding policies are also in line with the Nottingham diocese polices and are overseen by the safeguarding officer of St Ralph Sherwin Parish.

There is the risk of money sent to Tanzania being inappropriately used. To mitigate this risk one of the trustees, or another suitable representative

- parties;
- trustees' consideration of major risks and the system and procedures to manage them.

of the charity, visits Arusha each year and is able to verify how the donations are being used. This is mainly through meeting many of the different beneficiaries and also receiving letters from students whose fees are being paid, partially or totally, by the Project. Fifty five students in three schools are currently being supported by the Project. The visitors also go to schools where the donations have helped to build classrooms and a science laboratory.

Our prime contact in Tanzania is a senior priest in the Arusha Archdiocese whom we have known for many years and whom also sends written confirmation that the money has been received and what it will be spent on. Money transfers are bank to bank and written confirmation of payment is received from the bank. All money transfers have to be authorised by two Trustees.

In order to further minimise any risk Project Arusha has insurance through the Nottingham Diocesan public, employers and trustees liability policies through the Catholic Church Insurance Association.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS

1. To help young adults from parishes in Derby in their personal and spiritual development.
2. To advance the education of pupils in the Diocese of Arusha in Tanzania, East Africa, with practical help and funding.
3. To relieve need and suffering in the Diocese of Arusha, when and if natural or other kinds of disaster occur, through financial donations or other means.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PUBLIC BENEFIT

In undertaking the activities to meet the charity objects the charity trustees aimed to comply with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit. The Trustees consider this is demonstrated as follows:

- sponsoring young people to teach in Tanzania for three months
- the young people are able to make a valuable contribution to the students in Tanzania both inside and outside the classroom, academically and culturally
- there is a significant reciprocal contribution made by the Tanzanian students and others to the personal and spiritual development of the young people from the UK
- the financial donations to the schools, students and some parishes in the Arusha Diocese benefit, directly and indirectly, several hundred Tanzanian students, their families and their teachers

ACTIVITIES

1. In the financial year 2024/25 £22,800 was donated by the Project, mainly for individual students in four schools in the Arusha Archdiocese. This money is used to support students whose families could not pay the fees or could not afford to buy the uniform.
2. We also sent out £13,000 for library books across the three schools that we support.
3. One of the aims of Project Arusha is to help our parishioners focus on the wider Church by better understanding and addressing the needs of our fellow Catholic Christians in a diocese in the developing world. Helping to raise money to donate to Arusha, hearing the young people talk about their experiences with such enthusiasm, and meeting the visiting priest from Arusha, all help to achieve this aim.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The policy on grant-making focuses primarily on the costs of sponsorship of the young people travelling to and working in Tanzania, and on making donations to schools and individuals to support their education. This did not happen this year secondary to COVID-19.

The charity also aims to help with funding of the local community in terms of severe need such as drought and hunger.

Summary of the main achievements of the charity during the year

- Donated £22,800 to four Arusha schools and fifty five sponsored students.
- Donated £13,00 for library books across three schools.

Brief statement of the charity's policy on reserves

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes and projects in Arusha in the year in which is it received. Surplus funds in the form of working capital are held in a bank account with Lloyds Bank.

Details of any funds materially in deficit

None

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding comes from public donations, money raised at parish events, contributions from the young people selected for sponsorship, and contributions from the parishes' general funds.

The money from parish events is donated to the beneficiaries in Tanzania, as are individual donations unless specified otherwise.


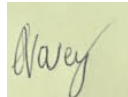
**Section F
Other optional information**

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
---------------------	---	--

Full name(s)	Katherine Louise Farrington	Catherine Vasey
---------------------	-----------------------------	-----------------

Position (eg Secretary,	Chair of Trustees	Trustee and Treasurer
--------------------------------	-------------------	-----------------------

Chair, etc)	02/2/26	02/02/26
--------------------	---------	----------

PROJECT ARUSHA

Charity Number 1124283

Statement of Financial Activity for year ended 5th April 2025

	Unrestricted Funds	
	2024 - 25	
	£	
Receipts		
Public Donations to Project	31286.97	
Gift Aid Reclaimed	5138.73	
Parish Events	1251	
Golden Giving	1831.97	
MyDonate/paypal/amazon smile	0	
Easy Fundraising	171.69	
TOTAL	39680.36	
Payments		
Donations to Arusha Schools	22,800.00	
Donation for chickens and solar - St Joseph's	0.00	
Donation to Arusha (bounced back)	0.00	
Donation to Arusha	0.00	
Donation solar ODS and donation Simon	0.00	
Bank charges for money transfers	15.00	
Katherine Farrington - Priest flight	1,000.00	
TOTAL	23,815.00	
Surplus (Deficit) for year	15865.36	0.00
Opening Balance	20565.06	
Closing Balance	36430.42	0.00

Signed by two Trustees on behalf of all Trustees

Katherine L Farrington

Catherine E Vasey

Restricted Funds: There are no restricted funds.

PROJECT ARUSHA

England & Wales - Charity number 1124283

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 6	Month April	Year 2023		Day 5	Month April	Year 2024

Section A Reference and administration details

Charity name **PROJECT ARUSHA**

Other names charity is known by

Registered charity number (if any) **1124283**

Charity's principal address **20 Magnolia Court**

Beeston

Nottingham

Postcode

NG9 3LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katherine Farrington	Chair		Project Arusha Trustees
2	Timothy O'Sullivan			
3	Nikketa Newton	Secretary		
4	Veronica Neild			
5	Catherine Vasey	Treasurer		
6	Kathryn Thraves			
7	Peter Thraves			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Charitable Trust Deed dated 30 th January 2008
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	New Trustees are selected by existing Trustees from parishioners of St Mary’s and Holy Family parishes in Derby or others with relevant experience or who have a particular interest in the Project.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

RISK MANAGEMENT POLICY

Because the Charity is working with children there is a risk of unacceptable behaviour from the trustees or volunteers who visit Tanzania or of the students in the schools in Tanzania. The Charity has safeguarding policies in place to minimise the chance of this occurring. These safeguarding policies are also in line with the Nottingham diocese polices and are overseen by the safeguarding officer of St Marys, Holy Family and Christ the King Parishes.

There is the risk of money sent to Tanzania being inappropriately used. To mitigate this risk one of the trustees, or another suitable representative of the charity, visits Arusha each year and is able to verify how the donations are being used. This is mainly through meeting many of the different beneficiaries and also receiving letters from students whose fees are being paid, partially or totally, by the Project. Fifty five students in three schools are currently being supported by the Project. The visitors also go to schools where the donations have helped to build classrooms and a science laboratory.

Our prime contact in Tanzania is a senior priest in the Arusha Archdiocese whom we have known for many years and whom also sends written confirmation that the money has been received and what it will be

spent on. Money transfers are bank to bank and written confirmation of payment is received from the bank. All money transfers have to be authorised by two Trustees.

In order to further minimise any risk Project Arusha has insurance through the Nottingham Diocesan public, employers and trustees liability policies through the Catholic Church Insurance Association.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS

1. To help young adults from parishes in Derby in their personal and spiritual development.
2. To advance the education of pupils in the Diocese of Arusha in Tanzania, East Africa, with practical help and funding.
3. To relieve need and suffering in the Diocese of Arusha, when and if natural or other kinds of disaster occur, through financial donations or other means.

PUBLIC BENEFIT

In undertaking the activities to meet the charity objects the charity trustees aimed to comply with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit. The Trustees consider this is demonstrated as follows:

- sponsoring young people to teach in Tanzania for three months
- the young people are able to make a valuable contribution to the students in Tanzania both inside and outside the classroom, academically and culturally
- there is a significant reciprocal contribution made by the Tanzanian students and others to the personal and spiritual development of the young people from the UK
- the financial donations to the schools, students and some parishes in the Arusha Diocese benefit, directly and indirectly, several hundred Tanzanian students, their families and their teachers

ACTIVITIES

1. In the financial year 2023/24 £21,200 was donated by the Project, mainly for individual students in four schools in the Arusha Archdiocese. This money is used to support students whose families could not pay the fees or could not afford to buy the uniform.
2. We also sent out two grants for capital projects. We sent £6,000 to St Joseph's school to help them set up a chicken coop to feed the students and to sell eggs. We also sent them £12,300 to put solar panels throughout the school for electricity.
3. One of the aims of Project Arusha is to help our parishioners focus on the wider Church by better understanding and addressing the needs of our fellow Catholic Christians in a

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

diocese in the developing world. Helping to raise money to donate to Arusha, hearing the young people talk about their experiences with such enthusiasm, and meeting the visiting priest from Arusha, all help to achieve this aim.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The policy on grant-making focuses primarily on the costs of sponsorship of the young people travelling to and working in Tanzania, and on making donations to schools and individuals to support their education. This did not happen this year secondary to COVID-19.

The charity also aims to help with funding of the local community in terms of severe need such as drought and hunger.

Summary of the main achievements of the charity during the year

- Donated £22,800 to four Arusha schools and fifty five sponsored students.
- Donated £6,000 to set up chicken project for school
- Donated £12,300 for solar panels to school.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes and projects in Arusha in the year in which is it received. Surplus funds in the form of working capital are held in a bank account with Lloyds Bank.

Details of any funds materially in deficit

None

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding comes from public donations, money raised at parish events, contributions from the young people selected for sponsorship, and contributions from the parishes’ general funds.

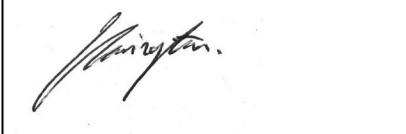
The money from parish events is donated to the beneficiaries in Tanzania, as are individual donations unless specified otherwise.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
---------------------	---	--

Full name(s)	Katherine Louise Farrington	Catherine Vasey
---------------------	-----------------------------	-----------------

Position (eg Secretary, Chair, etc)	Chair of Trustees 06/10/24	Trustee and Treasurer 06/10/24
--	-------------------------------	-----------------------------------

PROJECT ARUSHA

Charity Number 1124283

Statement of Financial Activity for year ended 5th April 2024

	Unrestricted Funds £	Total 2022 - 23 £
Receipts		
Public Donations to Project	28031.35	22053.24
Old Vicarage School Events	0.00	247.21
St Benedict School	0.00	0.00
Gift Aid Reclaimed	4116.01	775.75
Parish Events	1527.55	1080.80
Golden Giving	28.85	318.16
MyDonate/paypal/amazon smile	43.57	53.46
TOTAL	33747.33	24528.62
Payments		
Donations to Arusha Schools	21200.00	20950.00
Donation for chickens and solar - St Joseph's	6000.00	15.00
Donation to Arusha (bounced back)	1000.00	
Donation to Arusha	1000.00	
Donation solar ODS and donation Simon	12300.00	
Bank charges for money transfers (5)	75.00	
Katherine Farrington - Priest flight	1000.00	
TOTAL	42575.00	20965.00
Surplus (Deficit) for year	-8827.67	3563.62
Opening Balance	29392.73	25829.11
Closing Balance	20565.06	29392.73

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes in the year in which it is received.

Surplus funds in the form of working capital are held in a bank account with Lloyds.

Restricted Funds: *There are no restricted funds.*

Signed by two Trustees on behalf of all Trustees

Print Name & Date

Katherine L

Farrington

Catherine E Vasey



Section A Independent Examiner's Report

Report to the trustees Project Arusha

On accounts for the year ended 5th April 2024 **Charity no (if any)** 1124283

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024.

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  **Date:** 29/01/2025

Name: ROY FARMER

Relevant professional qualification(s) or body (if any): ACA
Body is the ICAEW

Address: 39 MANOR ROAD
BORROWASH
DERBYSHIRE DE72 3LL

PROJECT ARUSHA

England & Wales - Charity number 1124283

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 6	Month April	Year 2021		Day 5	Month April	Year 2022

Section A details

Reference and administration

Charity name **PROJECT ARUSHA**

Other names charity is known by

Registered charity number (if any) **1124283**

Charity's principal address **39 Admiral House**

Nottingham

Postcode

NG7 HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katherine Farrington	Chair		Project Arusha Trustees
2	Denis Homer	Administrator		
3	Timothy O'Sullivan			
4	Nikketa Newton	Secretary		

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

RISK MANAGEMENT POLICY

Because the Charity is working with children there is a risk of unacceptable behaviour from the trustees or volunteers who visit Tanzania or of the students in the schools in Tanzania. The Charity has safeguarding policies in place to minimise the chance of this occurring.

There is the risk of money sent to Tanzania being inappropriately used. To mitigate this risk one of the trustees, or another suitable representative of the charity, visits Arusha each year and is able to verify how the donations are being used. This is mainly through meeting many of the different beneficiaries and also receiving letters from students whose fees are being paid, partially or totally, by the Project. Fifty Six students in four schools are currently being supported by the Project. The visitors also go to schools where the donations have helped to build classrooms and a science laboratory.

Our prime contact in Tanzania is a senior priest in the Arusha Archdiocese whom we have known for many years and whom also sends written confirmation that the money has been received and what it will be spent on. Money transfers are bank to bank and written confirmation of payment is received from the bank. All money transfers have to be authorised by two Trustees.

In order to further minimise any risk Project Arusha has insurance through the Nottingham Diocesan public, employers and trustees liability policies through the Catholic Church Insurance Association.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS

1. To help young adults from parishes in Derby in their personal and spiritual development.
1. To advance the education of pupils in the Diocese of Arusha in Tanzania, East Africa, with practical help and funding.
2. To relieve need and suffering in the Diocese of Arusha, when and if natural or other kinds of disaster occur, through financial donations or other means.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PUBLIC BENEFIT

In undertaking the activities to meet the charity objects the charity trustees aimed to comply with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit. The Trustees consider this is demonstrated as follows:

- sponsoring young people to teach in Tanzania for three months
- the young people are able to make a valuable contribution to the students in Tanzania both inside and outside the classroom, academically and culturally
- there is a significant reciprocal contribution made by the Tanzanian students and others to the personal and spiritual development of the young people from the UK
- the financial donations to the schools, students and some parishes in the Arusha Diocese benefit, directly and indirectly, several hundred Tanzanian students, their families and their teachers

ACTIVITIES

1. In the financial year 2021/22 £21,000 was donated by the Project, mainly for individual students in four schools in the Arusha Archdiocese. This money is used to support students whose families could not pay the fees or could not afford to buy the uniform.
2. In addition to the above donation the Project made a further donation of £to help the associated schools in Arusha pay the school staff and maintain the buildings whilst the schools were shut secondary to COVID-19.
3. One of the aims of Project Arusha is to help our parishioners focus on the wider Church by better understanding and addressing the needs of our fellow Catholic Christians in a diocese in the developing world. Helping to raise money to donate to Arusha, hearing the young people talk about their experiences with such enthusiasm, and meeting the visiting priest from Arusha, all help to achieve this aim.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The policy on grant-making focuses primarily on the costs of sponsorship of the young people travelling to and working in Tanzania, and on making donations to schools and individuals to support their education. This did not happen this year secondary to COVID-19.

The charity also aims to help with funding of the local community in terms of severe need such as drought and hunger and this year COVID-19.

Summary of the main achievements of the charity during the year

- Donated £21,000.00 to four Arusha schools and fifty six sponsored students.
- Made a one off Donation of £9,000 to help our associated schools in Arusha pay their staff and maintain the buildings whilst they were shut due to COVID-19 restrictions.

Brief statement of the charity's policy on reserves

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes and projects in Arusha in the year in which is it received. Surplus funds in the form of working capital are held in a bank account with Lloyds Bank.

Details of any funds materially in deficit

None

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding comes from public donations, money raised at parish events, contributions from the young people selected for sponsorship, and contributions from the parishes' general funds.

The money from parish events is donated to the beneficiaries in Tanzania, as are individual donations unless specified otherwise.

Section F

Other optional information


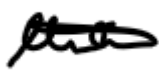
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	---

Full name(s)	Katherine Louise Farrington	Nikketa Newton
---------------------	-----------------------------	----------------

Position (eg Secretary, Chair, etc)	Chair of Trustees 09/10/2022	Trustee & Administrator 09/10/2022
--	---------------------------------	---------------------------------------

PROJECT ARUSHA

Charity Number 1124283

Statement of Financial Activity for year ended 5th April 2022

	Unrestricted Funds
	£
Receipts	
Public Donations to Project	25033.00
Old Vicarage School & Parents	
Malvern Parish	500.00
St Benedict School	893.06
Gift Aid Reclaimed	4901
Young People Contributions	0.00
Parishes Contributions for YP	0.00
Parishes for Adults flights	0.00
Parish Events	0.00
Golden Giving	371.03
MyDonate/paypal/amazon smile	61.81
Bank repayment	0.00
TOTAL	31759.90
Payments	
Donations to Arusha Schools	29,700.00
Donation for COVID crisis	0.00
Flights for Young People	0.00
Flights for Project team members	0.00
Flights for Priests	0.00
Bank charges for money transfers	30.00
DBS clearance	0.00
Other expenses	0.00
TOTAL	29730.00
Surplus (Deficit) for year	2029.90
Opening Balance	23799.21
Closing Balance	25829.11

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes in the year in which it is received. Surplus funds in the form of working capital are held in a bank account with Lloyds.

Restricted Funds: *There are no restricted funds.*

Signed by two Trustees on behalf of all Trustees

Print Name

Katherine

**Total 2020-
21
£**

27546.00

2315.00

25033.00

0.00

0.00

6207.88

0.00

0.00

0.00

0.00

1828.38

48.84

8982.00

46928.10

28400.00

18000.00

0.00

0.00

0.00

45.00

0.00

0.00

46445.00

483.10

23316.11

23799.21

E Vasey



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

PROJEC7 ARUSWA

On accounts for the year
ended

5th APRIL 2022

Charity no
(if any)

1124283

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [-] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20-12-2022

Name:

ROY EDWARD FARMER

Relevant professional
qualification(s) or body

ICAEW

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

PROJECT ARUSHA

England & Wales - Charity number 1124283

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	6	April	2020		5	April	2021

Section A Reference and administration details

Charity name **PROJECT ARUSHA**

Other names charity is known by

Registered charity number (if any) **1124283**

Charity's principal address **139 Duffield Road
Derby**

Postcode DE22 1AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katherine Farrington	Chair		Project Arusha Trustees
2	Denis Homer	Administrator		
3	Timothy O'Sullivan			
4	Nikketa Newton	Secretary		
5	Veronica Neild			
6	Catherine Vasey	Treasurer		
7	Kathryn Thraves			
8	Peter Thraves			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Trust Deed dated 30 th January 2008
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	New Trustees are selected by existing Trustees from parishioners of St Mary's and Holy Family parishes in Derby or others with relevant experience or who have a particular interest in the Project.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

RISK MANAGEMENT POLICY

Because the Charity is working with children there is a risk of unacceptable behaviour from the trustees or volunteers who visit Tanzania or of the students in the schools in Tanzania. The Charity has safeguarding policies in place to minimise the chance of this occurring.

There is the risk of money sent to Tanzania being inappropriately used. To mitigate this risk one of the trustees, or another suitable representative of the charity, visits Arusha each year and is able to verify how the donations are being used. This is mainly through meeting many of the different beneficiaries and also receiving letters from students whose fees are being paid, partially or totally, by the Project. Fifty Six students in four schools are currently being supported by the Project. The visitors also go to schools where the donations have helped to build classrooms and a science laboratory.

Our prime contact in Tanzania is a senior priest in the Arusha Archdiocese whom we have known for many years and whom also sends written confirmation that the money has been received and what it will be spent on. Money transfers are bank to bank and written confirmation of payment is received from the bank. All money transfers have to be authorised by two Trustees.

In order to further minimise any risk Project Arusha has insurance through the Nottingham Diocesan public, employers and trustees liability policies through the Catholic Church Insurance Association.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS

1. To help young adults from parishes in Derby in their personal and spiritual development.
2. To advance the education of pupils in the Diocese of Arusha in Tanzania, East Africa, with practical help and funding.
3. To relieve need and suffering in the Diocese of Arusha, when and if natural or other kinds of disaster occur, through financial donations or other means.

PUBLIC BENEFIT

In undertaking the activities to meet the charity objects the charity trustees aimed to comply with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit. The Trustees consider this is demonstrated as follows:

- sponsoring young people to teach in Tanzania for three months
- the young people are able to make a valuable contribution to the students in Tanzania both inside and outside the classroom, academically and culturally
- there is a significant reciprocal contribution made by the Tanzanian students and others to the personal and spiritual development of the young people from the UK
- the financial donations to the schools, students and some parishes in the Arusha Diocese benefit, directly and indirectly, several hundred Tanzanian students, their families and their teachers
- unfortunately, due to the pandemic, the Project was not able to sponsor the Derby young people to go to Tanzania this year. It is hoped to resume this initiative in 2023.

ACTIVITIES

1. In the financial year 2020/21 £28,400.00 was donated by the Project, mainly for individual students in four schools in the Arusha Archdiocese. This money is used to support students whose families could not pay the fees or could not afford to buy the uniform.
2. In addition to the above donation the Project made a further donation of £9,000 to help the associated schools in Arusha pay the school staff and maintain the buildings whilst the schools were shut due to COVID-19.
3. One of the aims of Project Arusha is to help our parishioners focus on the wider Church by better understanding and addressing the needs of our fellow Catholic Christians in a diocese in the developing world. Helping to raise money to donate to Arusha, hearing the young people talk about their experiences with such enthusiasm, and meeting the visiting priest from Arusha, all help to achieve this aim.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The policy on grant-making focuses primarily on the costs of sponsorship of the young people travelling to and working in Tanzania, and on making donations to schools and individuals to support their education. As mentioned earlier, this did not happen this year secondary to COVID-19.

The charity also aims to help with funding of the local community in terms of severe need such as drought and hunger and this year COVID-19.

Summary of the main achievements of the charity during the year

- Donated £28,400.00 to four Arusha schools and fifty six sponsored students.
- Made a one off Donation of £9,000 to help our associated schools in Arusha pay their staff and maintain the buildings whilst they were shut due to COVID-19 restrictions.

Brief statement of the charity's policy on reserves

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes and projects in Arusha in the year in which is it received. Surplus funds in the form of working capital are held in a bank account with Lloyds Bank.

Details of any funds materially in deficit

None

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding comes from public donations, money raised at parish events, contributions from the young people selected for sponsorship, and contributions from the parishes' general funds.

The money from parish events is donated to the beneficiaries in Tanzania, as are individual donations unless specified otherwise.

**Section F
Other optional information**

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Katherine Louise Farrington	Denis Cyril Homer
Position (eg Secretary, Chair, etc)	Chair of Trustees 10/05/2021	Trustee & Administrator 10/05/2021

PROJECT ARUSHA Charity Number 1124283
Statement of Financial Activity for year ended 5th April 2021

	Unrestricted Funds £	Total 2020 £
Receipts		
Public Donations to Project	27546.00	22358.05
Old Vicarage School & Parents	2315.00	2945.00
Malvern Parish	0.00	800.00
St Benedict School	0.00	1000.00
Gift Aid Reclaimed	6207.88	4224.65
Young People Contributions	0.00	6281.33
Parishes Contributions for YP	0.00	3413.47
Parishes for Adults flights	0.00	0.00
Parish Events	0.00	1864.23
Golden Giving	1828.38	0.00
MyDonate/paypal/amazon smile	48.84	56.79
Bank repayment	8982.00	0.00
TOTAL	46928.10	42943.52
Payments		
Donations to Arusha Schools	28400.00	25500.00
Donation for COVID crisis	18000.00	0.00
Flights for Young People	0.00	3326.95
Flights for Project team members	0.00	500.00
Flights for Priests	0.00	0.00
Bank charges for money transfers	45.00	21.00
TOTAL	46445.00	29347.95
Surplus (Deficit) for year	483.10	13595.57
Opening Balance	23316.11	9020.54
Closing Balance	23799.21	22616.11

Reserves Policy

The policy of the Trustees is that reserves should be kept to a minimum. Income from donations is usually transferred for the causes in the year in which it is received. Surplus funds in the form of working capital are held in a bank account with Lloyds.

Restricted Funds: *There are no restricted funds.*

Signed by two Trustees on behalf of all Trustees	Print Name & Date
	Katherine L Farrington Catherine Vasey

See also CC Report Final



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Project Arusha

**On accounts for the year
ended**

5th April 2021

**Charity no
(if any)**

1124283

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2021**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

[Signature box]

Date:

20-05-21

Name:

Roy Edward Farmer

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

39 Manor Road, Borrowash, Derby DE72 3LL

