

BUDLEIGH COMMUNITY YOUTH PROJECT

England & Wales · Charity number 1124261

Details

Status Registered

Legal form Trust

Registered 2008-05-30

Register [View on the Charity Commission register](#)

Contact

Address Flat 12
Cricket Field Court
Cricket Field Lane
Budleigh Salterton
Devon
EX9 6JB

Phone 01395 442927

Email CHRISTINE.CHANNON@GMAIL.COM

Website <https://www.budleighventurehall.co.uk/>

Activities

Objects: THE OBJECTS ARE THE PROMOTION AND PROVISION OF FACILITIES FOR THE BENEFICIARIES SO THAT THEY CAN BE HELPED ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR PHYSICAL, MENTAL AND/OR SPIRITUAL CAPACITIES THAT THEY CAN GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY

Activities: The objects are the promotion and provision of facilities for the beneficiaries so that they can be helped especially but not exclusively through leisure time activities so as to develop their physical, mental and/or spiritual capacities that they can grow to full maturity as individuals and members of society.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

Geography

- Area of benefit: BUDLEIGH
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£9,270	£17,931	-	-
2023-12-31	£7,939	£9,098	-	-
2022-12-31	£6,573	£7,713	-	-
2021-12-31	£28,052	£23,526	-	-
2020-12-31	£15,509	£29,063	-	-

Trustees

Name	Role	Appointed
CCLR CHRISTINE CHANNON		
Steve Hitchcock		2022-12-06
THOMAS DUDSON WRIGHT		

BUDLEIGH COMMUNITY YOUTH PROJECT

England & Wales - Charity number 1124261

Accounts

BUDLEIGH COMMUNITY YOUT PROJECT TRUST

TRUSTEES AND EXECUTIVE COMMITTEE

Chairman: Richard Flack (resigned August 2021)
Tom Dixon (appointed October 2021)

Hon. Treasurer

Christine Channon

Trustees

Tom Wright

Ruth Cheeseman

INDEPENDENT EXAMINER:

Antony C Gray

7 Warren Drive

Budleigh Salterton,

Devon, EX9 6EL

BANKERS:

National Westminster Bank plc

11 Rolle Street

Exmouth,

Devon, EX8 1HH

REGISTERED OFFICE:

12 Cricket Field Court

Cricket Field Lane

Budleigh Salterton

Devon, EX9 6JB

BUDLEIGH COMMUNITY YOUTH PROJECT TRUST

TRUSTEES REPORT FOR THE YEAR ENDING 31 DECEMBER 2021

Governing Document

The charity is governed by means of a constitution set out in a Trust deed dated on 22 May 2008.

Objectives

The objectives of the Trust are set out fully in the above document. The primary objective was to acquire a building, the Venture Hall, in Budleigh Salterton for the purpose of providing a place to congregate for the youth of the town and for the general use of the wider community.

Trustee Selection

The Trust has 4 Trustees. Regular meetings of the Executive Board ensure that the Trust meets its objectives. Where vacancies occur the Trustees, after consideration, will appoint among themselves suitable rapid replacements as Trustees

Organisational Structure

Decisions are made by the Executive Board.

Investment Policy and Reserves

The Executive Board has specific responsibility for ensuring that appropriately prudent returns are made on cash reserves and to monitor reserves to ensure they are adequate to maintain the Trusts objectives

Accounts Preparation

The accounts have been prepared in accordance with statutory requirements and the governing document.

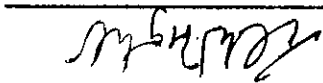
Achievements

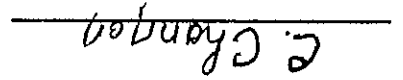
The Venture Hall, run by the Trust, provides a valuable amenity as a youth centre and a public meeting place for the wider community.

Public Benefit

As Trustees of the Budleigh Community Youth Project we believe that the objectives set out in the governing document have been fully met and in achieving these objectives the Trust is also providing a significant public benefit in the locality generally.

Signed on behalf of the Trustees





Dated

13/5/23

BUDLEIGH COMMUNITY YOUTH PROJECT TRUST

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the Budleigh Community Youth Project Trust for the year ended 31 December 2021 ~~which are set on pages 4 to 8.~~

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act and;
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

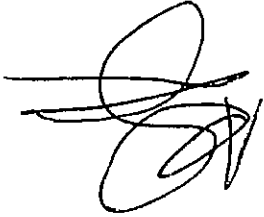
1. which gives me reasonable cause to believe that, in any material aspect, the requirements: - to keep accounting records in accordance with section 130 of the 2011 Act, and - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Antony C Gray

Relevant professional qualification or body FCA

Address, 7 Warren Drive, Budleigh Salterton, Devon, EX9 6EL

Date: 20/10/2023



BUDLEIGH COMMUNITY YOUTH PROJECT TRUST ACCOUNTS 2021

Income from lettings and Donations
£ 28,052.00

	£	
Expenses		
Gas/Electric	423	
Water	33	
Insurances	1529	
Cleaning	870	
Cleaning Materials	52	
Grounds	330	
Repairs and Renewals	450	
Repayments	19839	
TOTAL	<u>23526</u>	
Balance		<u>4,526</u>

**BUDLEIGH COMMUNITY YOUTH TRUST
BALANCE SHEET AS AT 31 DECEMBER 2021**

	2021	2020
FIXED ASSETS		
Tangible Fixed Assets	150,000	150,000
Depreciation	nil	nil
Net book values	150,000	150,000
CASH AT BANK AND IN HAND		
Nat. West Business Reserve	6,505	6,504
Nat. West Current	7,663	3,138
	<u>14,168</u>	<u>9,642</u>

RELATED PARTY TRANSACTIONS

No payments were made to Trustees for duties performed

The Trust has paid our outstanding mortgage and any legal fees to Exmouth Guides. The amount outstanding was £19,750