



# Trustees' Annual Report for the period

Period start date

From

01

01

20

To

31

12

20

Period end date



The  
Campaigners  
Preparing for Life

## Section A

## Reference and administration details

Charity name The Campaigners

Other names charity is known by Previously The Campaigners England and Wales

Registered charity number (if any) 1124155

Charity's principal address 7 Frankpledge Road

Cheylesmore

Coventry

Postcode

CV3 5GT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dorothy Alexander			Trustees
2	Sheila Armstrong			Trustees
3	Iris Challis			Trustees
4	Maureen Cottrell			Trustees
5	Tim Greenhalgh			Trustees
6	Joy Howell			Trustees
7	Robert Slade	Chairman		Trustees
8	Julia Witchalls			Trustees
9	Laurence Witchalls	Treasurer, Vice		Trustees
10		Chair, Secretary		
11				
12				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year



## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Brian Veares Accountant	33 Risebridge Road, Gidea Park, Essex RM2 5PR
Independent Financial Advisor	Robin Chadwick	Chelmsford Financial Management LLP, 81 Springfield Road, Chelmsford, Essex CM2 6JL

## Name of chief executive or names of senior staff members (Optional information)


## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Declaration of Trust Dated 26 <sup>th</sup> April 2008
How the charity is constituted (e.g. trust, association, company)	Trust
Trustee selection methods (e.g. appointed by, elected by)	Elected by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

*The Charity is governed by the Board of Trustees, who maintain regular contact with local Campaigner groups and members to gain their feedback, input and ideas. The Trustees seek to ensure that members engage with the decision-making process as much as possible.*

*Our membership of 'thirtyone:eight' is key to our management of Safeguarding and recruiting protocols and a valuable contact for authoritative advice.*

*The Campaigners continue to be a Licenced Operator with the Duke of Edinburgh Award and maintains a close working relationship with the Award managers and other youth organisations.*

*The Campaigner Trustees continually keep policies and protocols under review to reflect and respond to changes in risks, statutory obligations and safeguarding. Where necessary, both the basic and any additional training needs for leaders are updated and delivered accordingly.*

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

*To advance the Christian faith, in particular but not exclusively among children and young people.*

*To help children and young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.*



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

*The Campaigners is an agency for Christian Mission, organised for and by young people. Its primary objective is to share the Christian Gospel and to help its members discover and develop a personal living faith in Jesus Christ.*

*The Campaigners lives up to its name by offering a range of distinctive activities, programmes, opportunities and residential activities to help each member discover their own God-given skills and talents. We actively encourage the use of these gifts to make a positive difference in the issues young people really care about. In planning what activities to offer and deliver, the Trustees have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion.*

*The Campaigners provide a national framework to support and resource Christian youth leaders and members of locally based church or non-church based Christian groups. Under this umbrella, individual groups are encouraged to work together with shared values and purpose, forging life-long relationships within a diverse array of personality, talent and circumstance. This is the Campaigners, a place where anyone, anywhere can join together to make a real difference.*

*Our core work continues as we re-imagine the programmes and residential camps we currently offer. Our intention is to make the Campaigners even more attractive, easier to access and with a wider reach than ever before. From a nationwide perspective, we support local youth and children's groups by encouraging and equipping more volunteers to take up youth leadership and to arrange national events and opportunities for all to enjoy.*

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

*The Campaigner Lifeline Grant Scheme is available to any individual or Campaigner group to encourage enterprise projects or ventures that are in accord with the objectives and values of The Campaigners. The fund also offers support for young people and Leaders who need financial help to attend a Campaigner camp or residential. All grants are awarded at the Trustees discretion.*

*The Campaigners is a volunteer-based organisation with just one part-time employee who is the Operations Director. This role provides oversight for the day to day running of the movement together with a development role.*

*The faithful involvement of our volunteers is one of our strongest assets. Their tangible support is invaluable in helping The Campaigners to meet its aims and objectives.*



### Summary of the main achievements of the charity during the year

*The year to 31 December 2020 has been a difficult year with many regular activities and events curtailed because of Covid. Decisions have always been judged by reference to Government regulations, the National Youth Agency Covid guidelines and to our duty of care to protect young people and volunteer leaders from harm.*

*Nevertheless, The Campaigners has continued to keep in touch with its members and supporters and to look ahead to the future.*

- *Our termly magazine style newsletter has been updated this year and re-branded 'the Lifeline' with a particular emphasis to include articles and shared stories of interest to everyone young and old.*
- *In addition to the magazine, a monthly 'on message' prayer diary is sent out by email to our leaders and supporters. This publication is a key two-way communication bridge with our support base through which we can share up-to-date needs, news and encouragements.*
- *The 'Coffee and Conversation' session over Zoom in November 2020 brought together a wide cross-section of our local group leaders from around the country in a useful time of sharing how centres and churches are managing during the pandemic. All agreed we should do this more often. A similar Zoom gathering for the benefit of all our supporters was arranged for March 2021.*
- *Work has begun during 2020 on the way ahead during and following the Campaigner's centenary year in 2022. In addition to marking this historic milestone in a memorable and fitting manner, we have begun a process to reimagine and to broaden the programmes and activities we offer to be able to better achieve our charitable aims and objectives.*
- *The existence of the current office in Coventry remains under review, especially in response to the retirement of our office administrator, Garry Knight and the changed ways of working brought about by the Covid situation. As part of the activity review of everything The Campaigners provide, we continue to look for a new 'home' base to become the national heart, focus and example for the Campaigner Community.*
- *There is a great team who run our annual activity camp in the Forest of Dean. We continue to give this popular activity holiday our full support and resume this camp, along with new ones as soon as the Covid guidelines permit.*
- *Support for the new-look Lifeline Grant Scheme has been encouraging. The scope of the scheme has been extended to offer grants or support to any individuals or Campaigner groups who wish to undertake a challenging activity or venture within the spirit of the charitable aims and objectives of the Campaigners. We continue to rationalise this fund to further widen its impact and take-up.*
- *Key policies (including data protection, safeguarding and recruitment) are in place and are regularly updated to ensure compliance with legislation.*
- *Complementary training to ensure policies are understood and followed are in place including a separate accreditation for every leader involved in camps or residentials involving an overnight stay.*



## Section E

## Financial review

### Brief statement of the charity's policy on reserves

*Reserves have successfully been invested to provide income in support of our Objects and to protect the capital to meet this in the medium term.*

### Details of any funds materially in deficit

*None*

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

*Day to day funding is primarily from subscriptions and donations, both regular and ad hoc, topped up as necessary from reserves.*

*Income from donations are welcome and encouraged since this provides the opportunity for supporters to engage in a tangible way with the work of The Campaigners. The Trustees value voluntary giving as a measure of the interest and commitment of the work we undertake.*

*The objectives of The Campaigners have remained unchanged for almost 100 years and all our expenditure has been directed at meeting the core reason for our existence. We support and resource local leaders in groups around the country, we organise and seek to offer more camps, we encourage supporters and more leaders to get involved and we offer grants to help poorer youngsters to go camp or step out on a Christian endeavour. In addition, our visionary planning is to make a greater impact on the provision of Christian youth ministry and to facilitate more 'Youth Church' hubs in the UK. Our upcoming 100+ Centenary challenge will set out a new set of strategic priorities that will define the start of our next 100 years! We realise it's a tough challenge but nevertheless, being part of this 'campaign' is one that every Campaigner should relish.*

*The Trustees investment approach was developed alongside our IFA. His advice was important and we set ethical standards relating to tobacco, alcohol and pornographic industries as our faith-based objects lead us into holding: our Discretionary Fund Manager has followed this approach.*

## Section F

## Other optional information

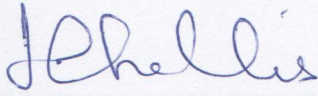
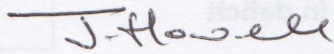


## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	IRIS CHAVLIS	Joy Howell
Position (e.g. Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	16 <sup>th</sup> September 2021	



From 01 January 2020 to 31 December 2020



**The Campaigners**  
Preparing for Life

Prior year total funds	Total funds	Endowment funds	Resteased funds	Unrestricted funds	
13,887.47	68,074.28	—	349.08	68,728.28	Income and endowments from:
8,080.00	—	—	—	—	Donations and legacies
8,868.51	7,718.88	—	—	7,718.88	Income from charitable activities
98.98	—	—	—	—	Investments
—	—	—	—	—	Other income
37,731.93	75,793.83	—	349.08	75,440.83	Total income
3,214.98	3,224.81	—	—	3,224.81	Expenditure on:
37,683.93	34,230.80	—	88.84	34,141.88	Raising funds
40,888.81	37,488.81	—	88.84	37,398.97	Expenditure on charitable activities
14,088.00	3,007.00	—	—	3,007.00	Total expenditure
929.45	48,341.82	—	260.88	48,081.46	Gain / losses on investment assets
					Net income / (expenditure) resources before transfer
					Transfer
					Gross expenditure - (income)
					Gross income / (expenditure) resources
					Other income / (expenditure) resources
					Gain / losses on investment assets
					Net movement in funds
					Reconciliation of funds
					Total funds brought forward
					Total funds carried forward

December 31

# Annual Accounts

# 2020

**The Campaigners**

**Accrual Accounts**

## Declaration

The trustees declare that they have approved these Annual Accounts.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	IRIS CHALLIS	Joy Howell
Position	Trustee	Trustee
Date	16 September 2021	



## SECTION A

## STATEMENT OF FINANCIAL ACTIVITIES

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	65,725.28	349.00	—	66,074.28	13,687.47
Income from charitable activities	—	—	—	—	5,080.00
Investments	7,715.55	—	—	7,715.55	8,866.21
Other income	—	—	—	—	98.25
<b>Total income</b>	<b>73,440.83</b>	<b>349.00</b>	<b>—</b>	<b>73,789.83</b>	<b>27,731.93</b>
<b>Expenditure on:</b>					
Raising funds	3,224.51	—	—	3,224.51	3,214.98
Expenditure on charitable activities	24,141.86	88.64	—	24,230.50	37,653.53
<b>Total expenditure</b>	<b>27,366.37</b>	<b>88.64</b>	<b>—</b>	<b>27,455.01</b>	<b>40,868.51</b>
Gains / losses on investment assets	3,007.00	—	—	3,007.00	14,066.00
<b>Net income / (expenditure) resources before transfer</b>	<b>49,081.46</b>	<b>260.36</b>	<b>—</b>	<b>49,341.82</b>	<b>929.42</b>
<b>Transfers</b>					
Gross transfers between funds - in	6,028.09	505.38	—	6,533.47	38,962.73
Gross transfers between funds - out	(5,262.35)	(1,271.12)	—	(6,533.47)	(38,962.73)
<b>Other recognised gains / losses</b>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>49,847.20</b>	<b>(505.38)</b>	<b>—</b>	<b>49,341.82</b>	<b>929.42</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>313,267.96</b>	<b>10,395.25</b>	<b>—</b>	<b>323,663.21</b>	<b>322,733.79</b>
<b>Total funds carried forward</b>	<b>363,115.16</b>	<b>9,889.87</b>	<b>—</b>	<b>373,005.03</b>	<b>323,663.21</b>

Declaration	
The trustees declare that they have approved these Annual Accounts.	
Signed on behalf of the charity's trustees	
Signature(s)	Full name(s)
Position	Date



## SECTION B

## BALANCE SHEET (SORP)

As at: 31 December 2020

	As at 31/12/2020	As at 31/12/2019
<b>Fixed assets</b>		
Investments	275,184.00	272,157.00
	<u>275,184.00</u>	<u>272,157.00</u>
<b>Current assets</b>		
Debtors	3,373.74	3,252.57
Cash at bank and in hand	94,716.07	48,863.61
	<u>98,089.81</u>	<u>52,116.18</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	248.78	609.97
<b>Net current assets less current liabilities</b>	<u>97,841.03</u>	<u>51,506.21</u>
<b>Total assets less current liabilities</b>	<u>373,005.03</u>	<u>323,663.21</u>
<b>Total net assets less liabilities</b>	<u>373,005.03</u>	<u>323,663.21</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	26,920.11	24,688.11
<b>Designated</b>		
Designated - Reserves fund	330,104.07	283,421.41
Designated - Lifeline Grants fund	3,576.31	—
Designated - General Camp fund	1,734.67	1,767.87
Designated - Training fund	780.00	780.00
Designated - Family Camp fund	—	—
Designated - Mission fund	—	2,610.57
Designated - Special Event fund (C&YP)	—	—
<b>Restricted</b>		
Restricted - Development fund	9,889.87	9,978.51
Restricted - George Hedger fund	—	416.74
<b>Funds of the charity</b>	<u>373,005.03</u>	<u>323,663.21</u>



## SECTION C

## NOTES TO THE ACCOUNTS

## NOTE 1 BASIS OF PREPARATION

## 1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with Accounting Standards;
- and with the Charities Act 1993.

## 1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

## 1.3 Changes to previous accounts

No changes have been made to accounts for previous years.

## NOTE 2 ACCOUNTING POLICIES

This standard list of accounting policies has been applied by the charity except for those deleted or amended as indicated by *italics*.

## INCOMING RESOURCES

**Recognition of incoming resource.** These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

**Incoming resources with related expenditure.** Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

**Grants and donations.** Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

**Tax reclaims on donations and gifts.** Incoming resources from tax reclaims are included in the SoFA in the same year as the gift to which they relate.

**Contractual income and performance related grants.** This is only included in the SoFA once the related goods or services have been delivered.

**Gifts in kind.** Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

**Gifts in kind** for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

**Gifts in kind** for use by the charity are included in the SoFA as incoming resources when receivable.



**Donated services and facilities.** These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer help.** The value of any voluntary help received is not included in the accounts but, *where it can be readily valued*, is described in the Trustees' Annual Report.

**Investment income.** This is included in the accounts when receivable.

**Investment gains and losses.** This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

#### EXPENDITURE AND LIABILITIES

**Liability recognition.** Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs.** Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

**Grants with performance conditions.** Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions.** These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grants which remain in the control of the charity.

**Support Costs.** Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

#### ASSETS

**Tangible fixed assets for use by charity.** These are capitalised if they can be used for more than one year, and cost at least £200. They are valued at cost or a reasonable value on receipt.

**Investments.** Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

**Stocks and work in progress.** These are valued at the lower of cost or market value.

#### NOTE 3 ANALYSIS OF INCOMING RESOURCES and NOTE 4 ANALYSIS OF RESOURCES EXPENDED

Provided as Analysis of Income and Expenditure report overleaf.



Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
<b>Income and endowments</b>						
<b>Donations and legacies</b>						
1001 - Donations Regular	5,433.70	—	—	—	5,433.70	5,454.00
1002 - Donations Ad Hoc	1,560.15	200.00	349.00	—	2,109.15	4,372.40
1101 - Subscriptions Regular	910.00	—	—	—	910.00	845.00
1301 - Legacies	12,135.27	43,875.66	—	—	55,810.93	—
1701 - Tax Refunded Gift Aid	1,810.50	—	—	—	1,810.50	3,018.07
<b>Donations and legacies Totals</b>	<b>21,849.62</b>	<b>43,875.66</b>	<b>349.00</b>	<b>—</b>	<b>66,074.28</b>	<b>13,687.47</b>
<b>Income from charitable activities</b>						
1201 - Camp Fees	—	—	—	—	—	5,080.00
<b>Income from charitable activities Totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5,080.00</b>
<b>Investments</b>						
1411 - Bank Interest CAF Gold Deposit Account	38.09	—	—	—	38.09	71.11
1501 - Income Quilter Portfolio	4,454.95	—	—	—	4,454.95	5,580.12
1502 - Notional Income Quilter for Managemt Fee	3,224.51	—	—	—	3,224.51	3,214.98
<b>Investments Totals</b>	<b>7,715.55</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7,715.55</b>	<b>8,866.21</b>
<b>Other income</b>						
1999 - OTHER Income	—	—	—	—	—	98.25
<b>Other income Totals</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>98.25</b>
<b>Income and endowments Grand totals</b>	<b>29,565.17</b>	<b>43,875.66</b>	<b>349.00</b>	<b>—</b>	<b>73,789.83</b>	<b>27,731.93</b>

**Expenditure****Raising funds**

2551 - Investment Management Fee	3,224.51	—	—	—	3,224.51	3,214.98
<b>Raising funds Totals</b>	<b>3,224.51</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,224.51</b>	<b>3,214.98</b>

**Expenditure on charitable activities**

2001 - Rent	1,440.00	—	—	—	1,440.00	1,440.00
2010 - Home Office Costs	216.00	—	—	—	216.00	216.00
2102 - Office Equipment Costs	16.00	—	—	—	16.00	5.53
2112 - Office Equipment Rental	58.38	—	—	—	58.38	196.12
2201 - Office Supplies and Stationery	77.34	—	—	—	77.34	44.23
2202 - IT Consumables	87.11	—	—	—	87.11	—
2203 - General Postage	216.63	—	—	—	216.63	405.35
2221 - Office Telephone Rental	72.00	—	—	—	72.00	72.00
2222 - Office Internet Connection	262.80	—	—	—	262.80	262.80
2225 - Office Telephone Call Charges	3.41	—	—	—	3.41	6.37
2240 - General Photocopying	(25.77)	—	—	—	(25.77)	33.39
2241 - General Printing	50.10	—	—	—	50.10	—



	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
2260 - INSURANCE	2,012.15	—	—	—	2,012.15	2,297.77
2280 - Bank Charges	60.00	—	—	—	60.00	65.00
2301 - Publicity	—	—	88.64	—	88.64	3,568.76
2401 - Employee Salaries	12,905.78	—	—	—	12,905.78	14,284.98
2402 - Employee National Insurance	990.03	—	—	—	990.03	510.12
2403 - Employee Pension	876.78	—	—	—	876.78	609.39
2405 - Employee PAYE	2,297.60	—	—	—	2,297.60	1,827.80
2421 - Employee Expenses Mileage	579.20	—	—	—	579.20	915.20
2422 - Employee Expenses Tickets	55.00	—	—	—	55.00	125.55
2423 - Employee Expenses Subsistence	35.44	—	—	—	35.44	—
2425 - Employee Other Expenses	13.00	—	—	—	13.00	13.00
2441 - Volunteer Expenses Mileage	20.00	—	—	—	20.00	—
2442 - Volunteer Expenses Tickets	35.70	—	—	—	35.70	19.15
2491 - Staff Training Courses	35.00	—	—	—	35.00	—
2501 - Governance and Meetings	(3.38)	—	—	—	(3.38)	118.02
2532 - Employer Pension	526.08	—	—	—	526.08	384.48
2601 - Camp Bookings Accommodation	—	—	—	—	—	6,495.60
2602 - Camp Activities and Outings	—	—	—	—	—	1,197.90
2603 - Camp Catering	—	—	—	—	—	955.67
2610 - Camp Costs Other	—	33.20	—	—	33.20	290.42
2621 - DoFE Award Licensing	667.37	—	—	—	667.37	645.84
2622 - DoFE Welcome Packs (Record Books)	—	—	—	—	—	80.00
2625 - DoFE Other Costs	—	—	—	—	—	2.50
2662 - Newsletter Postage	208.80	—	—	—	208.80	—
2999 - OTHER Expenditure	320.11	—	—	—	320.11	564.59
<b>Expenditure on charitable activities Totals</b>	<b>24,108.66</b>	<b>33.20</b>	<b>88.64</b>	<b>—</b>	<b>24,230.50</b>	<b>37,653.53</b>
<b>Expenditure Grand totals</b>	<b>27,333.17</b>	<b>33.20</b>	<b>88.64</b>	<b>—</b>	<b>27,455.01</b>	<b>40,868.51</b>

## OTE 5 SUPPORT COSTS

CEW has not analysed its expenses using activity categories.

## NOTE 6 DETAILS OF CERTAIN ITEMS OF EXPENDITURE

### 6.1 Trustee expenses

	This year	Last year
Number of trustees who were paid expenses	3	3
Nature of the expenses	Reimbursement for: a) travel and subsistence, DBS update, postage, printing, stationery, IT consumables & training. b) staff salary, additional home expenses, governance costs, camp expenses and training.	Reimbursement for: a) travel and subsistence, DBS update, postage, printing. b) staff salary, additional home expenses, governance costs, camp expenses and training.
Total amount paid	£14,653	£11,588



## 6.2 Fees for examination or audit of the accounts

	This year	Last year
Independent examiner's or auditors' fees for reporting on the accounts	£0.00	£0.00
Other fees paid to the independent examiner or auditor	£0.00	£0.00
Our Independent Examiner, Brian Veares Accountant, has kindly waived his fees for the examination of our accounts.		

## NOTE 7 PAID EMPLOYEES

## 7.1 Staff costs

	This year (£)	Last year (£)
a) Gross wages, salaries and benefits in kind	17,286.19	16,616.12
b) Employers national insurance contributions		
Before HMRC Allowance	1,160.21	583.95
After HMRC allowances	0.00	0.00
c) Employers pension costs	526.08	384.48

## 7.2 Average number of full time equivalent employees in the year

Part time employees employed equated to approx. 0.6 fte's.

## 7.3 Defined contribution pension scheme

N/A

## NOTE 8 GRANT MAKING

## 8.1 Total value of grants

In 2020 no grants were made because Covid-19 caused the cancellation of camp.

## 8.2 Grant making costs

The charity does not identify and/or allocate support costs.

## 8.3 Grants made to institutions

N/A

## NOTE 9 TANGIBLE FIXED ASSETS

NONE.



## NOTE 10 INVESTMENT ASSETS

As at: 31 December 2020

						Balance	Previous balance
<b>Investments</b>							
<b>3011: Investment Portfolio Quilter - Asset</b>							
	Reserves fund	Designated				275,164.00	272,157.00
						<u>275,164.00</u>	<u>272,157.00</u>
						<u>275,164.00</u>	<u>272,157.00</u>
						<u>275,164.00</u>	<u>272,157.00</u>

**NOTE 11      DEBTORS AND PREPAYMENTS**

## Analysis of debtors

Prepayments and debtors for the year were: £3,373.74.

## NOTE 12 CREDITORS AND ACCRUALS

### 12.1 Analysis of creditors

Accruals and creditors for the year were: £248.78.

## 12.2 Security over assets

N/A.

**NOTE 13**      **ENDOWMENT AND RESTRICTED INCOME FUNDS**

Fund Name	Type	Purpose and restrictions
Lifeline Grants Fund (from end of 2020 incorporating George Hedger Camp Bursary).	Restricted	Assistance in meeting camp fees in cases of hardship
Development Fund.	Restricted	To facilitate development activities of the Charity
No Endowments or other Restricted funds.		



### 13.2 Movements of major funds and 13.3 Transfers between funds

Selected period: 01 January 2020 to 31 December 2020

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
General - General fund	24,688.11	29,565.17	27,333.17	—	—	—	26,920.11
Reserves - Reserves fund	283,421.41	43,675.66	—	—	3,007.00	—	330,104.07
Lifeline - Lifeline Grants fund	—	200.00	—	3,376.31	—	—	3,576.31
Camps - General Camp fund	1,767.87	—	33.20	—	—	—	1,734.67
Developmt - Development fund	9,978.51	—	88.64	—	—	—	9,889.87
Training - Training fund	780.00	—	—	—	—	—	780.00
Hedger - George Hedger fund	416.74	349.00	—	(765.74)	—	—	—
FCamp - Family Camp fund	—	—	—	—	—	—	—
Mission - Mission fund	2,610.57	—	—	(2,610.57)	—	—	—
SpEvts-CYP - Special Event fund (C&YP)	—	—	—	—	—	—	—
<b>Totals</b>	<b>323,663.21</b>	<b>73,789.83</b>	<b>27,455.01</b>	<b>—</b>	<b>3,007.00</b>	<b>—</b>	<b>373,005.03</b>

## NOTE 14 TRANSACTIONS WITH RELATED PARTIES

### 14.1 Remuneration and benefits

NONE.

### 14.2 Loans

NONE.

### 14.3 Other transaction(s) with trustees or related parties

NONE.

## NOTE 15 ADDITIONAL DISCLOSURES

NONE.



## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE CAMPAIGNERS ENGLAND AND WALES

I report on the accounts of the trust for the year ended 31 December 201<sup>20</sup>~~9~~, which are set out on the preceding pages.

### Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts; you consider that the audit requirements of section 43(2) of the charities Act 1993 does not apply.

It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7b) of the Act, whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by these accounts.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements have not been met.

- to keep accounting records in accordance with section 41 of the Act and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the act.



Brian Veares  
33 Risebridge Road  
Gidea Park,  
Essex RM2 5PR

Dated: 02/05/21