



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/01/2021  
Period end date

Period start date To 31/12/2021

Charity name: **ANIMAL WELFARE OF LUXOR**

Charity registration number: **1124154**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide veterinary care, free treatment and tack for the animals in the rural farming communities in Egypt.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity provides free veterinary care for all animals in Egypt. The majority of treatment is for working donkeys and dogs but includes any other animals belonging to the people of the impoverished rural areas in Luxor, Egypt.</p> <p>The charity also provides free soft tack, dog collars and horse/donkey blankets.</p> <p>The charity's partner charity in Luxor works out of a small veterinary centre on the west bank of Luxor and we also fund additional mobile clinics into the rural villages on a regular basis. AWOL endeavours to educate the local animal owners and the children in good animal care. Much of this needs to be carried out verbally as some of the local people are illiterate with almost no education.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity has had regard to the guidance issued by the Charity Commission on public benefit. AWOL's work benefits both the animals and the local people

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	Running online auctions and holding social events to raise funds.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2021 AWOL experienced difficulties with the local manager of the veterinary centre in Luxor which is run by our sister charity registered in Egypt. AWOL's managing trustee Angela Robinson successfully lodged a formal legal complaint against this man at the court in Luxor. This culminated in the trustee and management team at our sister charity in Luxor being removed and replaced. The new team are much more enthusiastic and committed to the future success of the charity and have made a number of improvements since they were appointed in October 2021. The veterinary centre has been improved, security cameras have been installed and new flooring installed. The new team have worked closely with our managing trustee to discuss and plan further improvements and the future direction of the charity.</p> <p>Mobile clinics have been increased when funds allow so we can reach as many animals as possible and plans are in place for a full-fitted operation room which will be of great benefit to the animals in need.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity ended the financial period with retained funds of £31831. £10000 of this is identified to cover improvements at the vet centre in Luxor. £18000 is to cover 6 months' normal running costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to keep reserves equal to a minimum of 6 months usual expenditure at all times. At 2021 exchange rates this equated to a sum of £18000. The charity does not receive sufficient funds on a monthly basis to cover the cost of providing its services so this contingency is essential. Inflation in Egypt is expected to rise again in 2022 so tight financial control is essential.
Amount of reserves held	Para 1.22	£31831
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of funds is donations. Further funds are provided by fund-raising events and online auctions.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Increasing inflation.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Trust deed
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are suggested and elected by current trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	ANIMAL WELFARE OF LUXOR
Other name the charity uses	AWOL
Registered charity number	1124154
Charity's principal address	BARNHAVEN, 12 TWYFORD LANE, FOULSHAM, DEREHAM, NORFOLK NR205SE

### **Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANGELA ROBINSON	MANAGING TRUSTEE/CHAIR		TRUSTEES
2	GEORGIE HOLLIS	SECRETARY		
3	LISA WOOD		1/1/21 – 1/10/21	
4	MELINDA JAYNE ELNAGAR		1/10/21 – 31/12/21	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>ARRobinson</i>	
<b>Full name(s)</b>	Angela Robinson	Georgie Hollis
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	10/10/22	



## Animal Welfare of Luxor

### Receipts and Payments Account for the Year Ended 31st December 2021

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#### Income

Donations	34,618.60
Kindlink	70.07
Paypal - Fundraising	2,738.06
Virgin Money Donations	2,191.42
Fund Raising Events	41.11
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	39,659.26

#### Expenses

Bank Charges	89.00	
Telecoms	1,007.46	
Accountancy	1,128.00	
Medical Supplies	12,283.16	
Funds Provided to AWOL No.7	572.16	
Legal Fees	3,141.76	
Travel expenses	3,897.53	
Animal Care	6,623.17	
Wages	4,103.10	
Paypal Fees	42.00	
PP&S	252.83	
Utilities	580.70	
Miscellaneous Expenses	430.21	
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Net Expenses		34,151.08
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Profit for the Year		<u><u>5,508.18</u></u>

#### Represented by:

HSBC BMM Account	
Paypal Account	1,295.38
HSBC Current Account	32,262.80
Petty Cash Account	
Debtor	
Creditors	-1,727.10
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	<u><u>31,831.08</u></u>

#### Capital & Reserves

Retained Earnings	26,322.90
Profit	5,508.18
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	<u><u>31,831.08</u></u>



**Animal Welfare of Luxor**  
**Registered Charity Number 1124154**  
**Receipts and Payments Account**  
**For the Year Ended 31st December 2021**  
**Independent Examiners Report**

I report on the accounts of the Animal Welfare of Luxor for the year ended 31st December 2021 which are set out on the following pages.

**Respective Responsibilities of Trustees and Examiner**

As the Charity's trustees you are responsible for the preparation of the accounts; you consider that an audit is not required for the year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43 (7)(b) of the Act); and
- To state whether particular matters have come to my attention.

**Basis of Independent examiner's statement**

My examination was carried out in accordance with General Directors given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material aspect, the trustees have met the requirements to ensure that:
  - proper accounting records are kept (in accordance with section 41 of the Act); and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; and
- 2 in my opinion, no attention should be drawn to any item/function or process to enable a proper understanding of the accounts to be reached.

Sue Sheldrake  
SCS Accounting Solutions Limited  
Unit 5, Broadway Barns  
The Broadway, Scarning  
Dereham, Norfolk  
NR19 2LQ



Date 26/9/22

Signed Sue Sheldrake

