

Company Registration Number: 06278007  
Charity Registration Number: 1124109

**Home-Start Wandsworth Limited**  
**Financial Statements**  
**For the Year Ending**  
**30 June 2024**

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**JANE ASCROFT ACCOUNTANCY LIMITED**

Chartered accountants  
Enterprise House  
Harmire Enterprise Park  
Barnard Castle  
County Durham  
DL12 8XP

# Home-Start Wandsworth Limited

## Financial Statements

Year Ended 30 June 2024

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# Home-Start Wandsworth Limited

## Trustees' Annual Report (Incorporating the Directors' Report)

Year Ended 30 June 2024

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The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 June 2024.

### Objectives

The charity provides support for local families and has several charitable objectives:

To safeguard, preserve and protect the good health, both mental and physical, of children and parents of children.

To prevent cruelty or maltreatment of children.

To relieve sickness, poverty and need amongst children and parents of children.

To promote the education of the public in better standards of childcare.

There has been no change in these objectives during the year.

### **What We Do**

Home-Start Wandsworth offers non-judgmental peer support to local parents with at least one child under 5 or who are expecting a baby. We offer a family-centred service which improves the life chances of vulnerable children by reducing isolation, improving family wellbeing, and helping parents build the skills and confidence to support their children's development.

We work with families at risk of crisis who are often not currently engaging with other services, and generally not receiving support anywhere else. Each family we work with is facing a different combination of issues, including lone parenting, poverty, disability, addiction or a history of domestic abuse, but what they all share is the difficulty of trying to bring up young children in challenging circumstances. We offer three key areas of support with families able to access one, a combination, or all, according to their individual needs and preferences:

- Home-Visiting: we match each family with a trained volunteer who visits them at home for 2-4 hours every week to provide practical help, guidance and emotional support.
  - Bump to Baby: specialised home visiting support during pregnancy and the new-born stage from a volunteer trained in perinatal mental health and bonding and attachment.
  - Groups: structured weekly group activities for families.
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# Home-Start Wandsworth Limited

## Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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### **Review of 2023-24**

Against the difficult backdrop of higher living costs, increased pressure on families within the borough and a more challenging landscape for fundraising and charities generally, Home-Start Wandsworth emerged from the 2023/24 year in a similar financial position to the start of the year, but having accomplished much and having secured important future grant funding.

During the 2023/24 year, Home-Start Wandsworth supported 106 families with a total of 192 children through our three main areas of activity. Home visiting remains the core service we provide to most families but we have been encouraged by the continued growth and enthusiasm for our groups and Bump to Baby services. This year we ran over eighty well-attended, group activities including weekly Connect@Home sessions providing families with a cooked meal. These weekly sessions at the Home Community Café create a real sense of community and belonging. These strengthened social support networks are important in promoting positive mental and physical wellbeing.

We also ran Walk and Talks on Wandsworth Common, encouraging families to get out together in the fresh air; an early literacy programme to help children develop important language skills with our charity partners, Learn to Love to Read; and a new parenting course, 'Time Out for Parents', helping parents navigate the early years with confidence. Children have been encouraged to participate in creative sessions, explore new environments and take part in sporting activities run in partnership with Open Air Fit and Enable. We worked with Bags of Taste to develop our families' cookery skills, and have also run workshops on first aid, maternal journalling, managing finances and post-natal depression. The programme structure during 2023/24 included:

- A weekly craft/reading/play session on a Tuesday at Battersea Arts Centre
- Our weekly lunch club at Connect@Home focusing on wellbeing and social connections
- One advice/information session a term
- Outdoor play sessions and outings in the spring/summer holidays

We were also able to organise four family outings with two day trips to Kew Gardens, one to West Wittering beach, and one to the soft play centre at the National Army Museum all of which were well attended and enjoyed by families and volunteers alike.

### **Volunteers & Staff Team**

Our dedicated staff team coped well with a mid-year change of Managing Director as well as a short period at the start of the year when we were obliged to pause referrals due to difficulties in matching families to trained volunteers following on from the disruptions in training because of Covid. The team proved both resilient and determined to make sure that the service to the families we were supporting did not falter and worked hard to train and match volunteers so that from August we were able to re-start referrals. During the year the team was supported by a total of 62 volunteers, with 27 new volunteers being trained at our spring and autumn Volunteer Preparation Courses. We remain hugely grateful to our staff and volunteer teams for their time, care and support for the families we look after.

### **Grants and Donations**

The impact of Covid and the front-end loading of grant paying charities in response to higher inflation and living costs, made for a more challenging environment for charities who rely on grant funding to support their work. We are grateful for the multi-year funding we receive from The National Lottery through their Community Fund and to The Henry Smith Charity for their grant supporting our core costs, during the year we were fortunate to have been successful in our applications to Wimbledon Foundation and The Pears Foundation (via HSUK) as well as receiving continued support from Garfield Weston, Enable, the Miles Trust and Childhood Trust. We depend on grants and donations to fund our work with vulnerable families and would like to express our gratitude to all those that helped keep our work going - we are very grateful for your support.

# Home-Start Wandsworth Limited

Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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## Events - fundraising should be fun...

We were pleased with the success of our annual Quiz and Christmas Carol Service which proved more popular than ever, and also with our Summer Ball at the Battersea Arts Centre which was a great success. We would like to thank all those who came, celebrated, and enjoyed these events with us for their generosity and support, but would also like to thank the members of staff, volunteers and trustees for their effort and energy in organising these events.

## The Mayor's Charity

In May, we were delighted to have been selected by Sana Jafri, the 2024/25 Mayor of Wandsworth as one of her three chosen charities. We are grateful to the Mayor and her team and see this as a valuable opportunity to shine a spotlight on the incredible work we do within the borough.

We continue to be hugely grateful to the many other individuals, companies and local organisations who support us through their generous donations. Your support is so valuable to us and is very much appreciated.

Please read our Impact Report for a more detailed overview of what Home-Start Wandsworth has achieved this year. In the meantime, we must thank every part of our organisation from staff and volunteers, to donors and supporters, each of whom has played a key role in supporting our families. In another challenging and uncertain year, we are proud of what we have achieved and we look forward with enthusiasm to the coming year.

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# Home-Start Wandsworth Limited

## Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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### **Financial Review**

Our total income for the year was £307,938 (2023 - £191,231), split into unrestricted income of £203,737 (2023 - £124,187) and restricted income of £104,201 (2023 - £67,044).

Our reserves decreased by £121 (2023 - £86,794) to £76,298 (2023 - £76,419). The main expenditure, £206,469 (2023 - £222,006), relates to personnel costs.

All reserves held at the year end are represented by unrestricted funds.

### **Reserves Policy**

The charity aims to retain a level of total reserves of between 6 and 9 months of expenditure to cover the risk, activity and commitments of the organisation. The Trustees are aware that the current level of reserves fall short of this aim, but are confident that steps to optimise the charity's performance over the next 12 months will result in the reserves policy being met again in the foreseeable future.

### **Going Concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the next 12 months. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

### **Risks**

The charity Trustees have given consideration to the major risks to which Home-Start Wandsworth is exposed and have satisfied ourselves that systems and procedures have been established in order to manage these risks.

Since Home-Start Wandsworth works with vulnerable children and families, we consider safeguarding/child protection the greatest area of inherent risk with our work. Home-Start Wandsworth has developed a comprehensive framework of consents, controls, policies and reviews to ensure we are able to fulfil our safeguarding and child protection responsibilities and deal with any concerns rapidly and sensitively.

Our risk register is grouped under four key areas; Strategic, Reputational, Operational and Financial. The major risks in each of these categories are:

Strategic - a safeguarding or child protection issue results in harm to individuals, and loss of trust and reputation amongst key stakeholders.

Reputational - an inability to respond to the sector challenges around diversity and inclusion leaves Home-Start Wandsworth vulnerable to external criticism.

Operational - our staff are unable to deliver our ambitions because of capacity, lack of skills, poor wellbeing, or disengagement.

Financial - an inability to secure future income in line with plans with funders, supporters and partners.

### **Plans for Future Periods**

In the current year, the emphasis will be on regularising and expanding our services where possible. Beyond that we aim to focus on our longer term sustainability both financially and strategically.

# Home-Start Wandsworth Limited

## Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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### Structure, Governance and Management

#### **Constitution**

The company is registered as a charitable company limited by guarantee. The company is constituted under its Memorandum and Articles Of Association and is a registered charity, number 1124109.

#### **Organisation**

The Trustees oversee the work of the organisation to ensure that it is efficient, equitable and provides a quality service to all vulnerable families and children supported. We review our aims, objectives and activities each year. This review looks at what was achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups we are set up to help. The review also ensures our aims, objectives and activities remain focused on our stated purposes. We refer to the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

#### **Method Of Appointment Or Election Of Trustees**

The Management of the company is the responsibility of the Trustees who are elected and coopted under the terms of the Memorandum and Articles Of Association.

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#### **Management committee**

The charity has a Management committee made up of the Trustees who meet every 6 to 8 weeks and are responsible for the strategic direction and policy of the charity. The Secretary, Linda Hayllar was also a Trustee up to her resignation on the 25th June 2024.

The Managing Director is responsible for ensuring that the charity delivers the services specified and that the key performance indicators are met. The Managing Director has responsibility for the day to day operational management of service delivery, volunteer engagement and supervision of all staff.

All members of the Management Committee give their time voluntarily and receive no benefits from the charity. The Management Committee meets its legal and financial responsibilities to ensure it is efficient, reviews its policies, undertakes relevant governance training and supports and supervises the workforce to ensure a high quality of service is delivered. In so far as it is complementary to the charity's objectives, the charity is guided by both local and national policy.

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that policies and systems are in place to mitigate exposure to these risks. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to the Home-Start Wandsworth office. Quality Assurance is reviewed on an annual basis by Home-Start Wandsworth and by Home-Start UK every 3-4 years.

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#### **Information On Fundraising Practices**

The charity is actively involved in fundraising activities either through donations from individuals and corporations or at fundraising events. Members of the public are only approached if the charity has had previous contact with them. In our Fundraising Strategy we confirm we will abide by the standards of the Fundraising Regulator.

During the year ended 30 June 2024 the charity did not receive any complaints about its fundraising activities and practices.

# Home-Start Wandsworth Limited

Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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## Reference and Administrative Details

**Registered charity name** Home-Start Wandsworth Limited

**Charity registration number** 1124109

**Company registration number** 06278007

**Principal office and registered office** Battersea Methodist Church  
20-22 York Road  
2nd Floor  
London  
SW11 3QA

## The Trustees

H Blenkinsop	(Appointed 1 November 2023)
P Chauhan	(Resigned 9 February 2024)
J Fergusson	
T Harris	(Appointed 1 November 2023)
L Hayllar	(Resigned 25 June 2024)
M Kinsella	(Resigned 1 November 2023)
J Leung	
S Robertson	
H Stilgoe	
K Vetch	(Resigned 18 April 2024)
S Wemyss	(Resigned 24 May 2024)
J Yuksel	(Appointed 1 November 2023)

## Appointed since the year end

B Rustad	(Appointed 1 January 2025)
E Bowman	(Appointed 17 September 2024)
N Salt	(Appointed 17 September 2024)
S Twitchin	(Appointed 17 September 2024)
T Tynan	(Appointed 17 September 2024)
T Kamara	(Appointed 17 September 2024)

**Company Secretary** L Hayllar (to 25/6/24); T Kamara (from 17/9/24)

**Independent Examiner** Jane Ascroft FCA MA (Cantab)  
Enterprise House  
Harmire Enterprise Park  
Barnard Castle  
County Durham  
DL12 8XP

## Small Company Provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

# Home-Start Wandsworth Limited

## Trustees' Annual Report (Incorporating the Directors' Report) *(continued)*

Year Ended 30 June 2024

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The trustees' annual report was approved on 29 Mar 2025 and signed on behalf of the board of trustees by:



J Fergusson  
Trustee



# It takes a village

Impact report 2023/2024

**HOME  
START**  
Wandsworth





## Our mission

**We work with families to create an environment where young children can thrive.**

## Early intervention

Early childhood, the time from pregnancy to five, is fundamental in laying down the foundations for healthy development. 90% of a child's brain develops by the age of five. During these critical years, children need nurturing and care from their parents and caregivers and a safe and happy environment to thrive. The quality of the relationships that surround children and their experiences will determine their longer term outcomes. Exposure to stressors and adversity can impair a child's physical, cognitive, emotional and social growth.

A key component of Home-Start Wandsworth's support services is to provide preventative, early support, before problems escalate and families slip into crisis.

***'Early intervention can help children and young people to develop the skills they need to live happy, healthy and successful lives. It can improve the quality of children's home lives and family relationships, increase educational attainment and support good mental health.'*** - Early Intervention Foundation

Failing to intervene at an early stage can lead to a multitude of negative consequences and damaging problems that affect children later in life, including: mental health problems, poor school attainment, unemployment and juvenile crime.

These problems become more serious, more damaging and more difficult to address once a person reaches adolescence or adulthood and cost society billions of pounds every year.

We cannot simply stand by and wait for problems to get worse before we intervene. Please help us to support vulnerable families and make sure that no child's future is limited.



## It takes a village

Parents today are facing unprecedented challenges and many are at breaking point. As cited in a recent article published in The Guardian\* - 49% of parents of under-fours said they had felt overwhelmed all or a lot of the time, 43% felt anxious, 36% unsupported and 26% lonely.

One of the greatest stressors for families today is money, with even parents well above the poverty line being forced to make difficult economic choices.

However, it is not just economic stressors that take their toll, parenting is intrinsically stressful and many parents are isolated from the support of friends or family that is so vitally needed to raise children. Today, 'the village', which was once a staple in our community has all but disintegrated.

Here at Home-Start Wandsworth we understand the power of community and that by coming together to support our children, we can create a better, brighter future for everyone.

Home-Start Wandsworth provides tailored, practical and emotional support to vulnerable families with children under the age of five, so that they can give their children the best possible start in life. We work with families who may be struggling with poor mental or physical health, isolation, financial hardship and post-natal depression.

Our staff and trained volunteers work alongside parents to ensure that they have more happy days with their children and are more attuned and involved in their child's development. We help to rebuild confidence and self-esteem, enabling parents to acquire expertise and resilience that they can use in the future.

Through our one-to-one home visiting service, our staff and trained volunteers help families to build vital social connections within the local community.

Our programme of group activities, alleviate isolation and improve mental wellbeing by providing a safe environment for families to come together, creating a sense of community and belonging.

We aim to prevent families slipping into crisis and improve children's life chances.

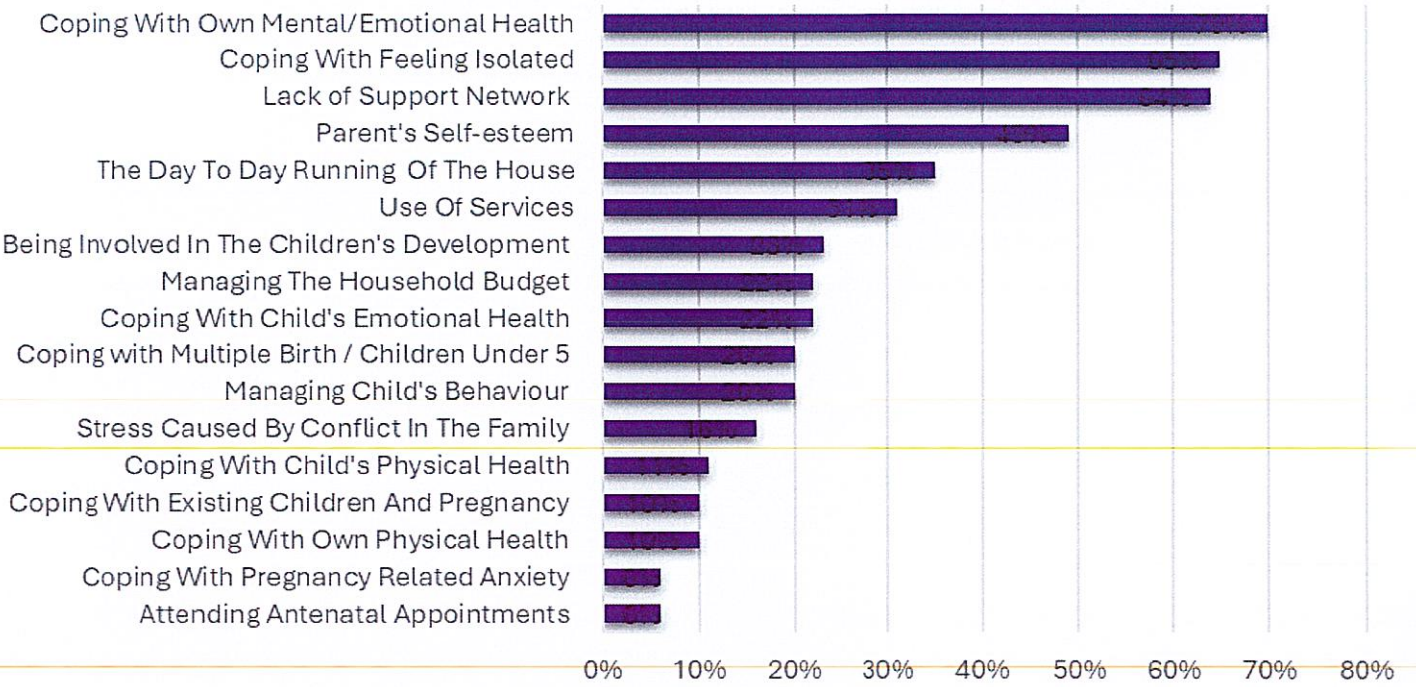
*"Thanks to my volunteer's and Home-Start's guidance and support, I've overcome challenges I never thought possible. I'm so grateful for the positive changes in my life. Home-Start was there when I had no motivation to live and I'm now achieving and dreaming about a brighter future."*

\*<https://www.theguardian.com/commentisfree/2024/sep/15/parents-are-anxious-lonely-overwhelmingly-stressed-and-their-crisis-affects-everyone>

# Issues facing families

The chart below highlights the families' difficulties cited by referrers at the time of referral to Home-Start Wandsworth.

## Referral Reasons for Supported Families



Data: 1 July 2023- 30 June 2024



We are seeing more and more parents needing support because they are struggling with:

**Mental health  
& wellbeing**



70% of families

**Loneliness  
& isolation**



65% of families



*"I am happy where I am now. My husband had knocked all my confidence and self-esteem but I now feel like I have found myself again."*

## Fatima's story

Fleeing from an abusive partner, Fatima and her young child were forced to leave their family home. Plagued by low moods and self-esteem, terrified to leave her Uncle's house, and struggling to financially support herself and her son, Fatima was in desperate need of Home-Start support.

She was matched with Home-Start volunteer, Sienna. Sienna helped Fatima with practical tasks like accessing emergency benefits, visa applications, attending appointments for her son, who had suspected ASD, and a housing application, all of which she found too overwhelming to do on her own.

Although crippled with anxiety, Fatima desperately wanted to get out into the community for her own mental wellbeing and also for her son. With Sienna's support, Fatima started to take her son to the local park, and on day trips to a local farm. As Fatima's confidence increased, she started to attend Home-Start group activities on her own and they soon became part of her weekly routine. The peer support at Home-Start groups was fundamental in helping Fatima combat the loneliness she was facing as a single parent.

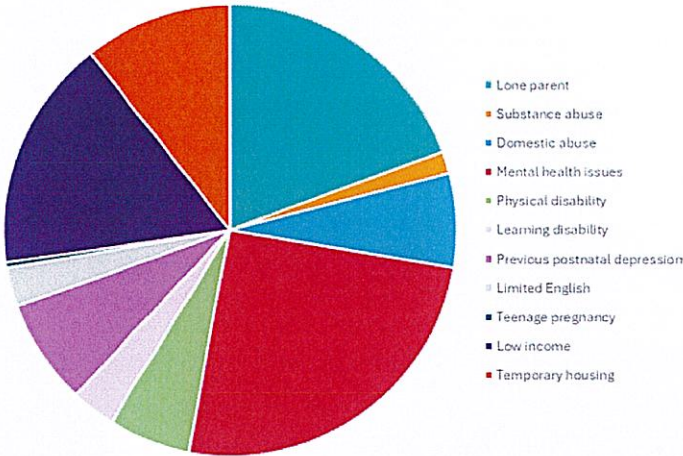
*"Going to Home-Start Wandsworth events has had such a positive effect on us. These events have distracted me from my constant negative thoughts and experiences. I now try to live in the present day and I am able to think about goals for my future."*

The extensive practical help given was vital, but it goes hand in hand with the emotional support that Fatima also needed. Sienna was a listening ear and helped Fatima rebuild her confidence and self-esteem.


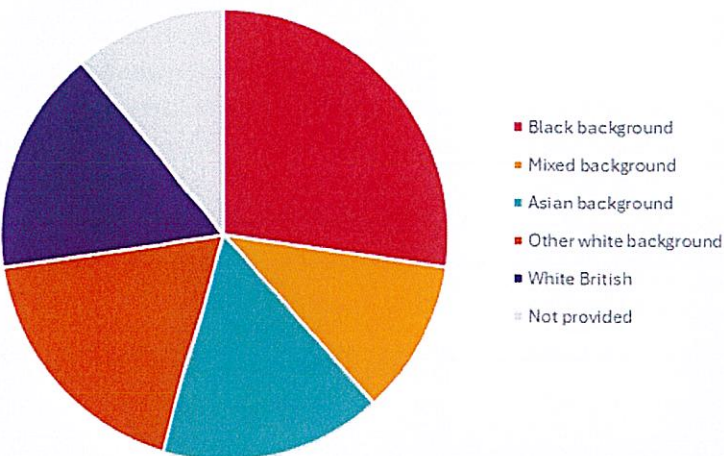
Fatima's son is thriving at nursery and she feels better equipped to support him following an ASD diagnosis. Fatima is studying from home. Her confidence has soared and she continues to engage with support services independently.

# Support in numbers

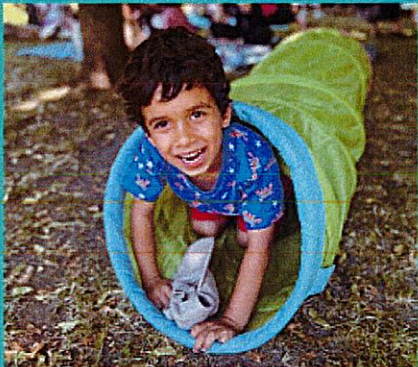
## Family circumstances



## Ethnic background



**106**  
families supported



**62** trained  
volunteers

Giving **192**  
children a  
brighter future



**81**  
group activities



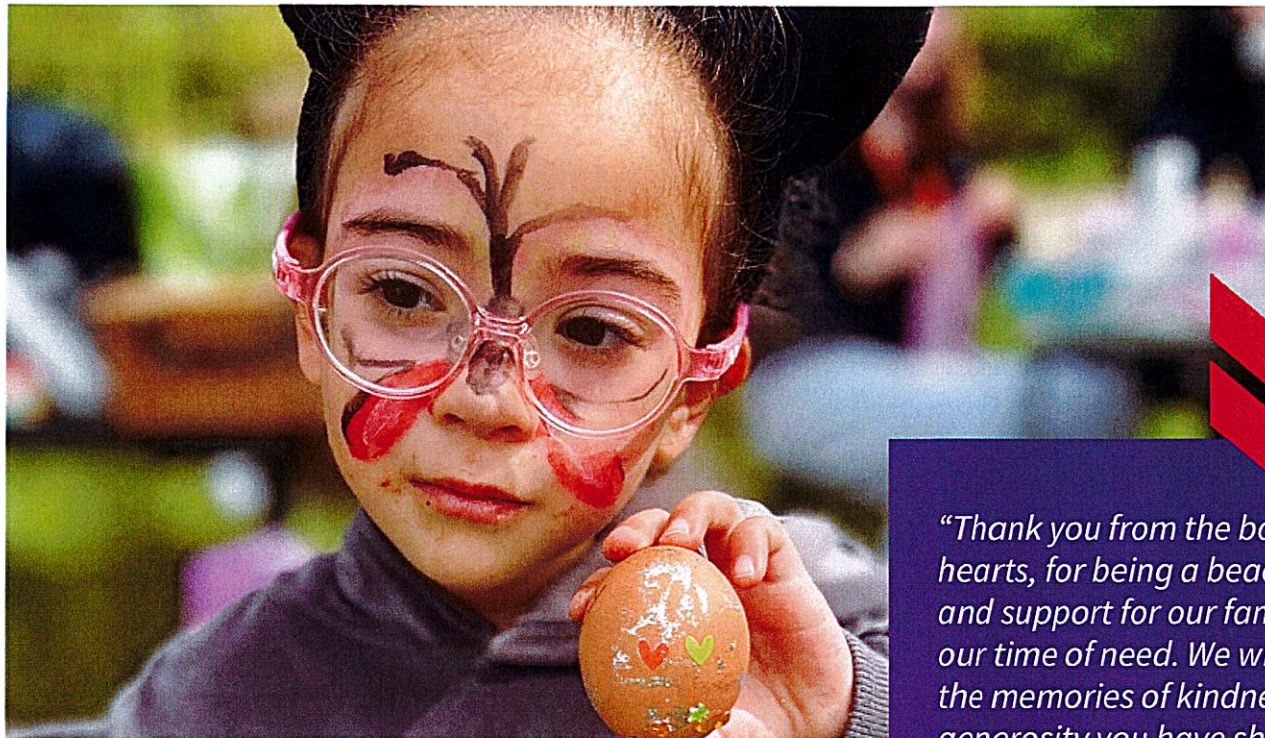
**103** new referrals  
received



**75**



families accessed  
hubs  
(group support)



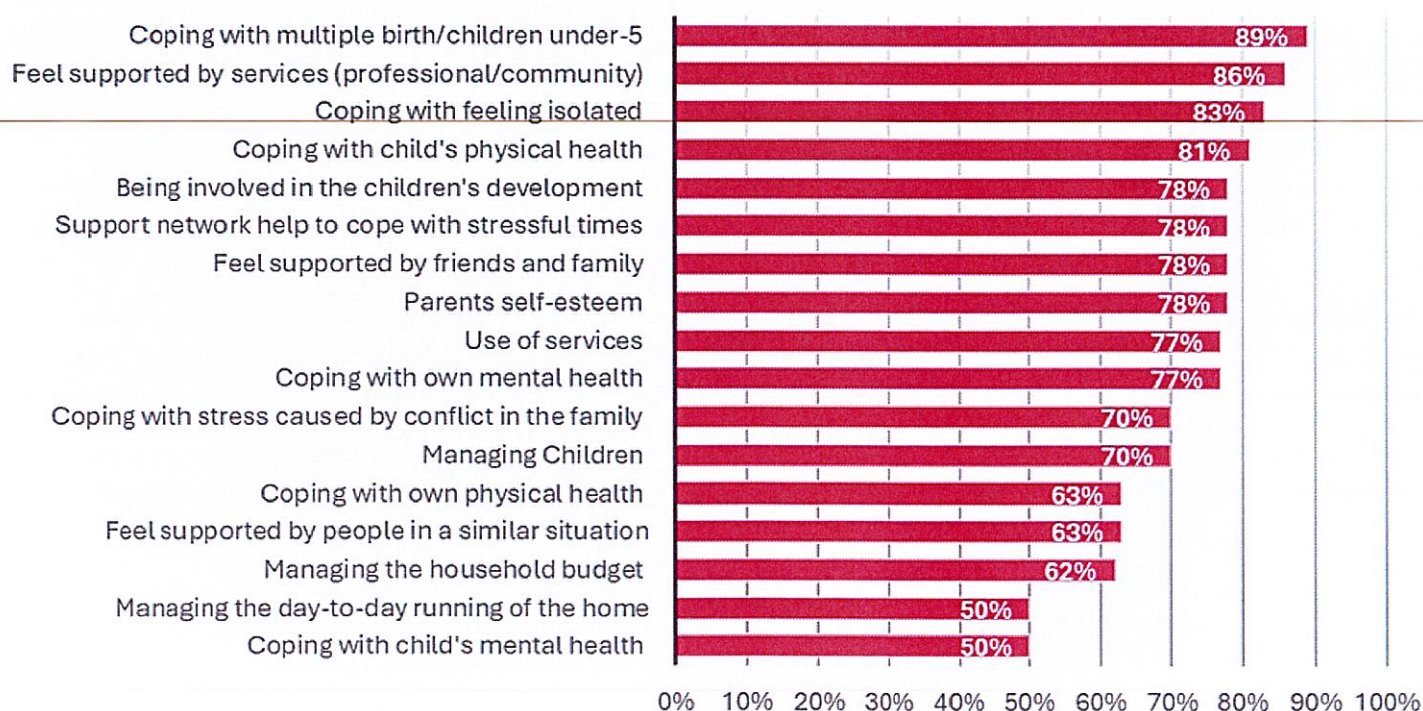
*"Thank you from the bottom of our hearts, for being a beacon of hope and support for our family during our time of need. We will cherish the memories of kindness and generosity you have shown us."*

## Our impact

We measure the impact of our work for every family we support. Families are evaluated on a coping scale from 1-5 (1 being the lowest level of coping and 5 being the highest) at three stages (initial visit, review visit and at the end of Home-Start support).

The chart below shows the improvement in coping scores between the initial and last visit. The issues that saw the biggest improvement were **'coping with multiple children'**, **'feeling supported by services'** and **'coping with isolation.'**

### Percentage of families with improved scores after Home-Start support



Data: 1 July 2023- 30 June 2024

*“Being referred to Home-Start was the best thing that could have happened to me. I have met incredible and caring volunteers and have loved all the groups, activities and sessions that Home-Start provides. They have made a real difference to mine and my daughter’s life. I feel much less isolated now that I am part of such a wonderful community. My confidence has grown and my baby has had so much fun and made so many new friends.”*



## Cara’s story

Lonely and isolated after leaving friends and family in Brazil, to relocate to the UK, Cara was struggling with her mental health, which was exacerbated following the birth of her son.

After a referral from the perinatal mental health team to Home-Start Wandsworth’s hubs programme, Cara started attending weekly group activities. Finding the confidence to attend a day trip with her baby to Kew Gardens, without the support of her partner, was a huge step forward for Cara.

Home-Start's tailored, responsive support has been a lifeline to Cara, helping her regain her confidence and alleviate the isolation that often comes with being a new mum. Cara relished the opportunity that Home-Start gave her to connect with other local parents through weekly meetups at Home Community Café.

She also attended a Home-Start parenting course which helped her confidence enormously as she could see the strength of the bond that she had created with her daughter. To boost her mental wellbeing, Cara also regularly attended Home-Start walk and talk sessions with one of our trained volunteers.

Cara is such an advocate for Home-Start groups that she has started to lead play and stay sessions for other Home-Start families.

**63% of families were referred to Home-Start because they did not have a support network**



## Building supportive relationships

The first five years of a child's life are the most important in laying the foundations for learning, health, behaviour and relationships. The bond and attachment between babies and their parents is especially powerful.

Our tailored support aims to foster positive parent-child relations by helping parents to be more attuned to and involved in their child's development.

Through practical and emotional support, our Home-Start volunteers help parents build vital connections with their children and encourage a supportive, home environment in which children can thrive.

Our volunteers work alongside families, instilling confidence and self-esteem. Parents feel better equipped to deal with life stressors as a result, and acquire expertise and resilience that they can use in the future.

Our warm and welcoming groups give parents the space and time to relax and reconnect with themselves and their children.



**78%**

**of families felt more involved in their child's development**

*"Attending hub events has been a lifeline to me. I am so lucky my boys are healthy, but they are physically and mentally exhausting and with no opportunity to ever step away from caring for them. I look forward to hub events for the social contact and supportive environment."*

*Carey and Clare are wonderful at making you feel welcome and helping you connect with other parents in a friendly low pressure space. The diverse events have exposed me and the children to activities I would not have had the opportunity or courage to try alone, and grown their confidence and mine."*

**83%**  
**of families felt less isolated**



## Loneliness & isolation

Loneliness and isolation is a huge problem for many Home-Start families. For some families they may not have friends and family nearby or their mental health may make it difficult to leave their house and form new relationships.

Home-Start Wandsworth connects families with volunteers, who support families to venture out into the community and build vital social connections.

Our weekly structured meetups enable families to come together, chat and relax. The warm and welcoming environment helps families to feel less isolated, more confident around new people and better able to cope. As well as our regular meetups, we also organise day trips and host topic-focussed workshops, which give our parents the chance to build their skills and confidence. 95% of families feel that attending Home-Start groups has made them feel less lonely and isolated.

## Mental health

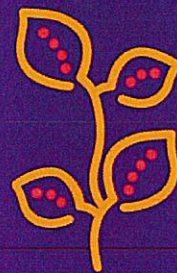
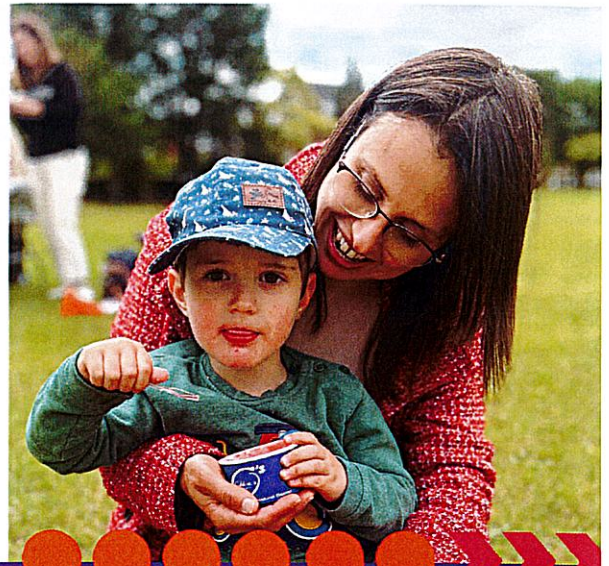
*"Home-Start brought hope to my life, it made me feel I was welcomed and belonged somewhere. I lost interest in life but these activities made me look forward to the next day."*

Mental health problems are especially common during pregnancy and in the months after birth (estimated 20% of women and 10% of men).

It is believed that children of parents with a mental illness experience greater levels of emotional, psychological and behavioural problems than their peers.

70% of the parents we work with are trying to cope with a range of mental health difficulties including post-natal depression, isolation and anxiety.

Home-Start is there for parents, providing emotional support, helping to build their confidence and self-esteem and connecting them with other specialist local services e.g. perinatal mental health team, Talk Wandsworth and Cedar House, when necessary.



**77%**

**of parents felt they could cope better with their own mental health**

## Improving family circumstances

26% of children\* in Wandsworth are living in poverty. Financial hardship in a child's early years can have lifelong consequences, negatively impacting their early learning and development. Sadly many never catch up.

64% of Home-Start families are believed to be living in poverty (defined as anyone living with low income/receiving Universal Credit or living in temporary accommodation).

In our recent Cost of Living Survey, 100% of the families who responded said that they had been impacted by the COL crisis and 54% agreed significantly. 1 in 4 mums said they could not afford to buy essential items like food, formula and nappies for their children. Through the winter months, many of the families we support are having to make decisions between heating and eating.

Nearly half of mums said they were skipping meals so that their children did not have to. For many families the COL crisis has negatively impacted their mental health, increasing feelings of stress and anxiety.

We aim to build resilience, so parents are better equipped to deal with their financial and practical challenges; to signpost to specialist support services such as the Citizens Advice Bureau, housing, food banks and baby banks; to boost self-esteem, build confidence and improve mental health.

After Home-Start support, families feel better able to manage their household budget (62%) and feel supported by professional / community services (86%).

*"Your unwavering dedication to helping those in need has truly made a significant impact on our lives. Through your generosity and kindness you have brought hope, light and positivity into our lives when we needed it the most."*

\*<https://trustforlondon.org.uk/data/boroughs/wandsworth-poverty-and-inequality-indicators/>

## Our community

We work in partnership with a number of charities and organisations to tackle the issues together that are important to families and communities. We were delighted that many were able to join us for our Community Day.

We are incredibly lucky to have the generous support of funders, donors and corporate partners who enable us to continue our vital work in the local community. Whether it be sponsoring one of our fundraising events, donating raffle and auction prizes, volunteering on one of our family trips or donating much needed funds, our partners help to improve the lives of families living in Wandsworth.

A special thank you to the following:

Ascension Church Balham	Kew Gardens
Bags of Taste	National Lottery Community Fund
Battersea Arts Centre	Open Air Fit
Bellevue Law	Papa Johns London
Cadent	Pears Foundation
GC Gibson Charitable Trust	Savills
Crew Energy	SDS London
Daisy First Aid	St Anne's Church Wandsworth
Enable	St Barnabas Church, Clapham
Garfield Weston Foundation	St Luke's Church Battersea
Give it Away	The Childhood Trust
Henry Smith	The Miles Trust
Home Community Café	Thomson Tyndall
Intellimation AI	Victoria Convalescent Trust
John Lewis & Partners	Wimbledon Foundation
Landsec Futures	White Stuff
Learn to Love to Read	Yoga Forever



## Trips and outings

Many of the families we work with never get the chance for a break. Time together as a family away from the day-to-day stresses at home can create precious memories and strengthen bonds.

Thank you to Enable who funded our annual trip to West Wittering, and Kew Gardens for welcoming Home-Start Wandsworth families during the school half-term.

We are also grateful to Battersea Arts Centre for providing space on a Tuesday morning for our weekly meetups and Home Community Café for cooking a delicious meal for families at our Connect sessions.



## Mayor's charity



In May, we were delighted to have been selected as one of Sana Jafri, Mayor of Wandsworth's three chosen charities. We see this as a hugely valuable opportunity to shine a spotlight on the incredible work we do and look forward to embarking on this journey alongside Sana and collaborating with Tooting Community Kitchen and Rackets Cubed.

We will be hosting two fundraising events this year in the Autumn and Spring in partnership with the Mayor's charities.

## Our volunteers

A special thank you to our wonderful Home-Start volunteers who are at the heart of everything we do. Their dedication and compassion is unrivalled.

Through our Spring and Autumn Volunteer Preparation courses we trained 27 new volunteers. We also hosted training sessions covering safeguarding, peer support and child-centred outcomes. In June, we hosted a day of celebration to thank our volunteers.



And finally, a special thank you to our staff and Board of trustees who go above and beyond to ensure that Home-Start Wandsworth's vital works continues.



*“The support we received from our volunteer was invaluable. She offered me support in ways that no family member or friend was able to. She was kind, thoughtful and always made us feel comfortable like she was part of the family.”*

## GET IN TOUCH

To find out more about the work that we do, fundraising, volunteering or partnering with us, please get in touch.

T: 020 7924 5268

E: [enquiries@homestartwandsworth.org.uk](mailto:enquiries@homestartwandsworth.org.uk)

W: [www.homestartwandsworth.org.uk](http://www.homestartwandsworth.org.uk)

2nd Floor 20-22 York Road, Battersea, London SW11 3QA

Charity no: 1124109



**H&ME  
START**  
Wandsworth

# Home-Start Wandsworth Limited

## Independent Examiner's Report to the Trustees of Home-Start Wandsworth Limited

Year Ended 30 June 2024

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I report to the trustees on my examination of the financial statements of Home-Start Wandsworth Limited ('the charity') for the year ended 30 June 2024.

### Responsibilities and Basis of Report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

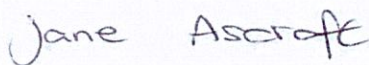
### Independent Examiner's Statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Ascroft FCA MA (Cantab)  
Independent Examiner

Enterprise House  
Harmire Enterprise Park  
Barnard Castle  
County Durham  
DL12 8XP

# Home-Start Wandsworth Limited

## Statement of Financial Activities (including income and expenditure account)

Year Ended 30 June 2024

		Unrestricted funds	2024 Restricted funds	Total funds	2023 Total funds
	Note	£	£	£	£
<b>Income and endowments</b>					
Donations and legacies	5	66,228	104,201	170,429	150,759
Other trading activities	6	136,116	—	136,116	41,110
Investment income	7	1,393	—	1,393	(638)
<b>Total income</b>		<u>203,737</u>	<u>104,201</u>	<u>307,938</u>	<u>191,231</u>
<b>Expenditure</b>					
Expenditure on raising funds:					
Costs of other trading activities	8	63,088	—	63,088	9,534
Expenditure on charitable activities	9,10	140,770	104,201	244,971	268,491
<b>Total expenditure</b>		<u>203,858</u>	<u>104,201</u>	<u>308,059</u>	<u>278,025</u>
<b>Net expenditure and net movement in funds</b>		<u>(121)</u>	<u>—</u>	<u>(121)</u>	<u>(86,794)</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		76,419	—	76,419	163,213
<b>Total funds carried forward</b>		<u>76,298</u>	<u>—</u>	<u>76,298</u>	<u>76,419</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 25 to 34 form part of these financial statements.

# Home-Start Wandsworth Limited

## Statement of Financial Position

30 June 2024

	Note	2024 £	2023 £
<b>Current Assets</b>			
Debtors	14	1,400	400
Cash at bank and in hand		85,850	86,481
		<u>87,250</u>	<u>86,881</u>
<b>Creditors: amounts falling due within one year</b>	15	10,952	10,462
<b>Net Current Assets</b>		<u>76,298</u>	<u>76,419</u>
<b>Total Assets Less Current Liabilities</b>		<u>76,298</u>	<u>76,419</u>
<b>Net Assets</b>		<u>76,298</u>	<u>76,419</u>
<b>Funds of the Charity</b>			
Unrestricted funds		76,298	76,419
<b>Total charity funds</b>	17	<u>76,298</u>	<u>76,419</u>

For the year ending 30 June 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on ~~29 June 2025~~, and are signed on behalf of the board by:



J Fergusson  
Trustee

The notes on pages 25 to 34 form part of these financial statements.

# Home-Start Wandsworth Limited

## Statement of Cash Flows

Year Ended 30 June 2024

	2024 £	2023 £
<b>Cash Flows from Operating Activities</b>		
Net expenditure	(121)	(86,794)
<i>Adjustments for:</i>		
Other interest receivable and similar income	(1,393)	638
Accrued (income)/expenses	(1,030)	2,850
<i>Changes in:</i>		
Trade and other debtors	(1,000)	(400)
Trade and other creditors	1,520	7,612
Cash generated from operations	(2,024)	(76,094)
Interest received	1,393	(638)
Net cash used in operating activities	<u>(631)</u>	<u>(76,732)</u>
<b>Net Decrease in Cash and Cash Equivalents</b>	(631)	(76,732)
<b>Cash and Cash Equivalents at Beginning of Year</b>	86,481	—
<b>Cash and Cash Equivalents at End of Year</b>	<u>85,850</u>	<u>(76,732)</u>

The notes on pages 25 to 34 form part of these financial statements.

# Home-Start Wandsworth Limited

## Notes to the Financial Statements

Year Ended 30 June 2024

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### 1. General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Battersea Methodist Church, 20-22 York Road, 2nd Floor, London, SW11 3QA.

### 2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

### 3. Accounting Policies

#### Basis of Preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### Going Concern

There are no material uncertainties about the charity's ability to continue.

#### Judgements and Key Sources of Estimation Uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The trustees consider that there are no significant estimates or judgements affecting these financial statements.

#### Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# Home-Start Wandsworth Limited

## Notes to the Financial Statements *(continued)*

Year Ended 30 June 2024

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### 3. Accounting Policies *(continued)*

#### Income

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

# Home-Start Wandsworth Limited

## Notes to the Financial Statements *(continued)*

Year Ended 30 June 2024

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### 3. Accounting Policies *(continued)*

#### Defined Contribution Plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

#### Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Accrued income and tax recoverable is included at the best estimate of the amounts receivable at the balance sheet date.

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#### Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

#### Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

#### Taxation

The company is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

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### 4. Limited by Guarantee

The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

# Home-Start Wandsworth Limited

## Notes to the Financial Statements (continued)

Year Ended 30 June 2024

### 5. Donations and Legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
<b>Donations</b>			
Donations	46,625	—	46,625
Gift aid	12,071	—	12,071
<b>Grants</b>			
National Lottery Community Fund	—	31,173	31,173
Henry Smith Charity	—	35,000	35,000
Wimbledon Foundation	—	10,000	10,000
Pears Breathing Space	—	8,800	8,800
The Miles Trust	—	1,340	1,340
Roehampton University Play Based Measures	—	(300)	(300)
Enable	—	1,000	1,000
G C Gibson Trust	3,000	—	3,000
Cadent	—	2,188	2,188
Garfield Weston	—	15,000	15,000
Land Securities	2,000	—	2,000
Barratt	1,500	—	1,500
The Big Give	1,032	—	1,032
	<u>66,228</u>	<u>104,201</u>	<u>170,429</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
<b>Donations</b>			
Donations	79,715	—	79,715
<b>Grants</b>			
National Lottery Community Fund	—	25,356	25,356
Henry Smith Charity	—	35,000	35,000
Wimbledon Foundation	—	—	—
Pears Breathing Space	—	—	—
The Miles Trust	—	1,200	1,200
White Stuff via HSUK	—	1,000	1,000
Roehampton University Play Based Measures	—	1,300	1,300
Enable	—	1,000	1,000
The London Community Foundation	1,000	—	1,000
G C Gibson Trust	3,000	—	3,000
Cadent	—	2,188	2,188
	<u>83,715</u>	<u>67,044</u>	<u>150,759</u>

# Home-Start Wandsworth Limited

## Notes to the Financial Statements (continued)

Year Ended 30 June 2024

### 6. Other Trading Activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
May Ball	98,637	98,637	4,003	4,003
Annual Quiz	19,752	19,752	19,998	19,998
Carol Service	12,014	12,014	9,079	9,079
Sponsored Events	5,708	5,708	7,935	7,935
Other events	5	5	95	95
	<u>136,116</u>	<u>136,116</u>	<u>41,110</u>	<u>41,110</u>

### 7. Investment Income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	<u>1,393</u>	<u>1,393</u>	<u>(638)</u>	<u>(638)</u>

### 8. Costs of Other Trading Activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Fundraising costs	<u>63,088</u>	<u>63,088</u>	<u>9,534</u>	<u>9,534</u>

### 9. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Costs of charitable activities	138,104	104,201	242,305
Support costs	<u>2,666</u>	<u>—</u>	<u>2,666</u>
	<u>140,770</u>	<u>104,201</u>	<u>244,971</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Costs of charitable activities	197,439	67,044	264,483
Support costs	<u>4,008</u>	<u>—</u>	<u>4,008</u>
	<u>201,447</u>	<u>67,044</u>	<u>268,491</u>

# Home-Start Wandsworth Limited

## Notes to the Financial Statements (continued)

Year Ended 30 June 2024

### 10. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly	Support costs	Total funds 2024	Total fund 2023
	£	£	£	£
Costs of charitable activities	242,305	—	242,305	264,483
Governance costs	—	2,666	2,666	4,008
	<u>242,305</u>	<u>2,666</u>	<u>244,971</u>	<u>268,491</u>

### 11. Independent Examination Fees

	2024	2023
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>1,320</u>	<u>4,008</u>

### 12. Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	186,789	201,326
Social security costs	7,769	9,188
Employer contributions to pension plans	<u>11,911</u>	<u>11,492</u>
	<u>206,469</u>	<u>222,006</u>

The average head count of employees during the year was 10 (2023: 10). The average number of full-time equivalent employees during the year is analysed as follows:

	2024	2023
	No.	No.
Other staff	<u>6</u>	<u>10</u>

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

#### Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £34,203 (2023:£42,000).

### 13. Trustee Remuneration and Expenses

No trustees received any remuneration or expenses in the current or previous year.

### 14. Debtors

	2024	2023
	£	£
Trade debtors	<u>1,400</u>	<u>400</u>

# Home-Start Wandsworth Limited

## Notes to the Financial Statements (continued)

Year Ended 30 June 2024

### 15. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	4,730	3,796
Accruals and deferred income	1,820	2,850
Social security and other taxes	2,594	2,001
Other creditors	1,808	1,815
	<u>10,952</u>	<u>10,462</u>

### 16. Pensions and Other Post Retirement Benefits

#### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £11,911 (2023: £11,492).

### 17. Analysis of Charitable Funds

#### Unrestricted funds

	At 1 July 2023	Income	Expenditure	At 30 June 2024
	£	£	£	£
General funds	76,419	202,705	(202,826)	76,298
Big Give	—	1,032	(1,032)	—
	<u>76,419</u>	<u>203,737</u>	<u>(203,858)</u>	<u>76,298</u>

	At 1 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
General funds	163,213	124,187	(210,981)	76,419
	<u>163,213</u>	<u>124,187</u>	<u>(210,981)</u>	<u>76,419</u>

# Home-Start Wandsworth Limited

## Notes to the Financial Statements (continued)

Year Ended 30 June 2024

### 17. Analysis of Charitable Funds (continued)

#### Restricted funds

	At 1 July 2023	Income	Expenditure	At 30 June 2024
	£	£	£	£
National Lottery Community Fund	—	31,173	(31,173)	—
Henry Smith Charity	—	35,000	(35,000)	—
Wimbledon Foundation	—	10,000	(10,000)	—
Pears Breathing Space	—	8,800	(8,800)	—
The Miles Trust	—	1,340	(1,340)	—
Roehampton University Play Based Measures	—	(300)	300	—
Enable	—	1,000	(1,000)	—
Garfield Weston	—	15,000	(15,000)	—
Cadent	—	2,188	(2,188)	—
	—	<u>104,201</u>	<u>(104,201)</u>	—

	At 1 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
National Lottery Community Fund	—	25,356	(25,356)	—
Henry Smith Charity	—	35,000	(35,000)	—
Wimbledon Foundation	—	—	—	—
Pears Breathing Space	—	—	—	—
The Miles Trust	—	1,200	(1,200)	—
White Stuff via HSUK	—	1,000	(1,000)	—
Roehampton University Play Based Measures	—	1,300	(1,300)	—
Enable	—	1,000	(1,000)	—
Cadent	—	2,188	(2,188)	—
	—	<u>67,044</u>	<u>(67,044)</u>	—

# Home-Start Wandsworth Limited

## Notes to the Financial Statements *(continued)*

Year Ended 30 June 2024

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### 17. Analysis of Charitable Funds *(continued)*

#### **National Lottery Fund**

This represents funding for core activities and for use for our group work.

#### **Henry Smith Charity**

This grant represents the project "Improving Lives", which supports vulnerable families with at least one child under five years old in the London Borough of Wandsworth.

#### **Wimbledon Foundation**

The grant was applied for to fund our Bump to Baby work - this is specific individual support managed by one of our coordinators supporting mothers expecting babies, and who are likely to need our support after birth.

#### **Miles Trust**

We applied to the Miles Trust for a small grant for staff and volunteer training - specifically the costs of providing our Volunteer Preparation Course which all new and returning volunteers must attend before being matched to a beneficiary family. In 2023, the Miles Trust has also supported a Community Event.

#### **Pears Breathing Space Fund**

This was a grant for salary costs for general purposes and Bump to Baby coordinators for a period of two months

#### **White Stuff via HSUK**

This represents a grant for the provision of Warm Spaces.

#### **Roehampton University**

This source of income represents funding for the participation in a study into play-based measures.

#### **Enable**

This is funding for travel costs for summer volunteers and family trips.

#### **Garfield Weston**

This is funding for core costs.

#### **Cadent**

This is funding for the Warm Spaces project.

# Home-Start Wandsworth Limited

## Notes to the Financial Statements *(continued)*

Year Ended 30 June 2024

### 18. Analysis of Net Assets Between Funds

	Unrestricted Funds	Total Funds
	£	2024 £
Current assets	87,250	87,250
Creditors less than 1 year	(10,952)	(10,952)
<b>Net assets</b>	<u>76,298</u>	<u>76,298</u>

	Unrestricted Funds	Total Funds
	£	2023 £
Current assets	86,881	86,881
Creditors less than 1 year	(10,462)	(10,462)
<b>Net assets</b>	<u>76,419</u>	<u>76,419</u>

### 19. Analysis of Changes in Net Debt

	At 1 Jul 2023	Cash flows	At 30 Jun 2024
	£	£	£
Cash at bank and in hand	<u>86,481</u>	<u>(631)</u>	<u>85,850</u>

### 20. Related Parties

During the year, total donations of £3,520 (2023: £35,477) were received from 4 (2023: 5) Trustees.

# Home-Start Wandsworth Limited

## Management Information

Year Ended 30 June 2024

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The Following Pages Do Not Form Part of the Financial Statements.

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# Home-Start Wandsworth Limited

## Detailed Statement of Financial Activities

Year Ended 30 June 2024

	2024 £	2023 £
<b>Income and endowments</b>		
<b>Donations and legacies</b>		
Donations	46,625	79,715
Gift aid	12,071	—
National Lottery Community Fund	31,173	25,356
Henry Smith Charity	35,000	35,000
Wimbledon Foundation	10,000	—
Pears Breathing Space	8,800	—
The Miles Trust	1,340	1,200
White Stuff via HSUK	—	1,000
Roehampton University Play Based Measures	(300)	1,300
Enable	1,000	1,000
The London Community Foundation	—	1,000
G C Gibson Trust	3,000	3,000
Cadent	2,188	2,188
Garfield Weston	15,000	—
Land Securities	2,000	—
Barratt	1,500	—
The Big Give	1,032	—
	<u>170,429</u>	<u>150,759</u>
<b>Other trading activities</b>		
May Ball	98,637	4,003
Annual Quiz	19,752	19,998
Carol Service	12,014	9,079
Marathon	5,708	7,935
Other events	5	95
	<u>136,116</u>	<u>41,110</u>
<b>Investment income</b>		
Bank interest receivable	<u>1,393</u>	<u>(638)</u>
<b>Total income</b>	<u>307,938</u>	<u>191,231</u>

# Home-Start Wandsworth Limited

## Detailed Statement of Financial Activities *(continued)*

Year Ended 30 June 2024

	2024 £	2023 £
<b>Expenditure</b>		
<b>Fundraising costs</b>		
May ball costs	53,076	1,000
Quiz costs	6,189	7,341
Carol Service costs	1,182	500
Other fundraising costs	2,641	693
	<u>63,088</u>	<u>9,534</u>
<b>Expenditure on charitable activities</b>		
<b>Costs of charitable activities</b>		
Wages & salaries	186,789	201,326
Employer's NIC	7,769	9,188
Pension costs	11,911	11,492
Rent	12,866	12,219
Small equipment	191	1,439
Insurance	1,090	1,284
Hubs	6,284	8,068
Membership & accountancy fees	1,188	3,000
Telephone & internet	2,369	3,024
IT software & consumables	2,446	3,627
Recruitment, training & DBS checks	5,932	6,075
Other expenses	3,470	3,741
	<u>242,305</u>	<u>264,483</u>
<b>Governance costs</b>		
Accountancy fees	2,666	4,008
	<u>244,971</u>	<u>268,491</u>
<b>Expenditure on charitable activities</b>		
	<u>244,971</u>	<u>268,491</u>
<b>Total expenditure</b>	<u>308,059</u>	<u>278,025</u>
<b>Net expenditure</b>	<u>(121)</u>	<u>(86,794)</u>

# Home-Start Wandsworth Limited

## Statement of Financial Position

30 June 2024

	Note	2024 £	2023 £
<b>Current Assets</b>			
Debtors	14	1,400	400
Cash at bank and in hand		85,850	86,481
		<u>87,250</u>	<u>86,881</u>
<b>Creditors: amounts falling due within one year</b>	15	10,952	10,462
<b>Net Current Assets</b>		<u>76,298</u>	<u>76,419</u>
<b>Total Assets Less Current Liabilities</b>		<u>76,298</u>	<u>76,419</u>
<b>Net Assets</b>		<u>76,298</u>	<u>76,419</u>
<b>Funds of the Charity</b>			
Unrestricted funds		76,298	76,419
<b>Total charity funds</b>	17	<u>76,298</u>	<u>76,419</u>

For the year ending 30 June 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on ....., and are signed on behalf of the board by:

J Fergusson  
Trustee

The notes on pages 25 to 34 form part of these financial statements.