



Registered number: 06278007
Charity number: 1124109

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)
UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

RPG Crouch Chapman LLP
Chartered Accountants & Statutory Auditor
14-16 Dowgate Hill
London
EC4R 2SU

HOME-START WANDSWORTH LIMITED
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CONTENTS

	Page
Reference and administrative details of the company, its Trustees and advisers	1
Trustees' report	2 - 19
Independent examiner's report	20 - 21
Statement of financial activities	22
Balance sheet	23
Notes to the financial statements	24 - 37

HOME-START WANDSWORTH LIMITED

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 30 JUNE 2021

Trustees	Mr James Douglas Alasdair Fergusson Ms Linda Hayllar Ms Kirsten Jane MacKenzie (resigned 19 February 2021) Ms Laura Anne Courtney Lewis (resigned 8 June 2021) Dr Tudor Puleston Nicholls (resigned 13 September 2021) Ms Holly Joan Margaret Stilgoe Ms Susanne Karen Robertson Ms Samantha Rachel Wemyss Dr Kate Swinburn Ms Preya Chauhan (appointed 29 September 2020) Ms Maria Kinsella
Company registered number	06278007
Charity registered number	1124109
Registered office	Battersea Methodist Church 20-22 York Road 2nd Floor London SW11 3QA
Company secretary	Ms Linda Hayllar
Accountants	RPG Crouch Chapman LLP Chartered Accountants 14-16 Dowgate Hill London EC4R 2SU
Independent Examiner	Jeremy Tyrrell FCA RPG Crouch Chapman LLP 5th Floor 14-16 Dowgate Hill London EC4R 2SU

HOME-START WANDSWORTH LIMITED

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TRUSTEES' REPORT FOR THE YEAR ENDED 30 JUNE 2021

The trustees, who are also directors of the charitable company, present their report for the year ended 30 June 2021.

The Annual report serves the purpose of both a Trustees' report and a director's report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Since the company qualifies as small under section 383, the strategic report required of medium and larger companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required.

ACHIEVEMENTS AND PERFORMANCE

This year has continued to see Home-Start Wandsworth rise to the challenges of Covid-19 and its impact on the families in our community. We adapted quickly and responded flexibly to the needs of our families, not only providing a safety net but also opportunities to address and improve their difficult circumstances. Whilst often facing their own challenges, our staff and volunteers embraced new forms of technology and different ways of working to ensure that they were there when they were needed the most. We owe huge thanks to our staff and volunteers who work so hard.

In the last year Home-Start Wandsworth was able to provide one to one telephone and online befriending, and online peer support groups and workshops. In addition, we secured funding allowing us to source and deliver basic necessities to families eg. food, nappies and medicines, not something we normally do but something that was vital when families were in lockdown, shielding or even ill. We also provided small "utility" grants where appropriate, for families struggling to pay for gas/ electricity, phone credit or food. And for the children, we tried to enhance their quality of life under lockdown through delivering them craft materials, books, sensory toys and other resources that promote wellbeing, learning and child development. When restrictions eased, volunteers began meeting families in the community, connecting them with other services and safeguarding against isolation. We also ran buggy walks outdoors.

It was not only our service provision that was largely pushed online, but also our fundraising efforts. We held a successful online quiz night and wine tasting event, we produced a Christmas poem specially written for Home-Start Wandsworth and read by a variety of individuals, some better known than others, and our trustees and other supporters took part in the Captain Tom 100 Challenge. Thank you to all those who helped make these events successful we look forward to meeting you in person at our events next year.

During this remarkable year, Home-Start Wandsworth supported a total of 116 (2020 145) unique families through home-visiting, Bump to Baby and hubs. This covers 173 (2020 248) children in total, 130 of whom were under 5. This reduction in numbers reflects the increased complexity of the challenges being faced by already vulnerable families, illness and absence in our own staff team and reduced availability of volunteers. In the coming year our capacity should return to previous levels allowing us to return to higher numbers of beneficiaries. Our focus during the year has been on continuing to provide excellent targeted support, and external evaluation in February this year by the Foundation for Social Improvement shows that we have achieved this; they reported that "At the outset, we expected to see that Home-Start Wandsworth had "held" families during the pandemic – perhaps not showing improvements but certainly preventing further decline. However, as our analysis shows, Home-Start Wandsworth's services not only provided important protective factors around families but have helped them to actually improve their wellbeing and ability to cope."

HOME-START WANDSWORTH LIMITED

(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2021

Please read the impact report attached to read a complete overview of what Home-Start Wandsworth has achieved this year. In the meantime, I must thank every part of our organisation from staff and volunteers, to donors and supporters each of whom has played a key role in supporting our families. In a year like no other, we should be proud of what we have achieved.

FINANCIAL REVIEW

The three year BIG Lottery Fund grant totalling £198,777 ended in August 2020 with the balance of £16,425 expended in the year. We received a further 6-month grant totalling £69,129 which was expended in the year. We also received a £20,000 DCMS Pears Grant, £6,350 grant from Give it Away and £5,000 from Wimbledon Foundation.

Our usual fundraising events were curtailed by Covid-19 but we received generous donations from Church of Ascension, St Luke's Battersea, companies, schools and individuals. This has allowed us to fund our activities and meet our strategic objectives. As a result of Covid-19 we needed to make a provision of £18,750 in the year for frustrated auction lots relating to prior year income.

Our total income for the year was £159,491 (2020 £255,400) with £40,851 (2020 £127,827) coming from unrestricted donations and fundraising. Our reserves decreased by £79,440 in the year to £202,665. The main expenditure, £187,781 (2020 £158,927), relates to personnel costs.

RESERVES POLICY

The charity aims to retain a level of total reserves of between 6 and 9 months of expenditure to cover the risk, activity and commitments of the organisation. Reserves include £nil (2020 £58,950) of grant funds covering periods into the new year.

GOING CONCERN

After making appropriate enquiries, the Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Structure, governance and management

CONSTITUTION

The company is registered as a charitable company limited by guarantee. The company is constituted under a Trust deed and is a registered charity, number 1124109.

The charity provides support for local families and has several charitable objectives:

- To safeguard, preserve and protect the good health, both mental and physical, of children and parents of children.
- To prevent cruelty or maltreatment of children.
- To relieve sickness, poverty and need amongst children and parents of children.
- To promote the education of the public in better standards of childcare.

There has been no change in these objectives during the year.

The Trustees oversee the work of the organisation to ensure that it is efficient, equitable and provides a quality service to all vulnerable families and children supported. We review our aims, objectives and activities each year. This review looks at what was achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups we are set up to help. The review also ensures our aims, objectives and activities remain focused on our stated purposes. We refer to the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future

HOME-START WANDSWORTH LIMITED
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2021

activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The Management of the company is the responsibility of the Trustees who are elected and coopted under the terms of the Trust deed.

Management committee

The charity has a Management committee made up of the Trustees who meet every 6 to 8 weeks and is responsible for the strategic direction and policy of the charity. The Secretary, Linda Hayllar is also a Trustee.

The Scheme Manager, Rose Swainston, is responsible for ensuring that the charity delivers the services specified and that the key performance indicators are met. The Scheme Manager has responsibility for the day to day operational management of the volunteer preparation courses and supervision of all staff.

All members of the Management committee give their time voluntarily and receive no benefits from the charity. The Management committee meets its legal and financial responsibilities to ensure it is efficient, reviews its policies, undertakes relevant governance training and supports and supervises the workforce to ensure a high quality of service is delivered. In so far as it is complementary to the charity's objectives, the charity is guided by both local and national policy.

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that policies and systems are in place to mitigate exposure to these risks. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to the HomeStart Wandsworth office. Quality Assurance is reviewed on an annual basis by HomeStart Wandsworth and by HomeStart UK every 3-4 years.

INFORMATION ON FUNDRAISING PRACTICES

The charity is actively involved in fundraising activities either through donations from individuals and corporations or at fundraising events. Members of the public are only approached if the charity has had previous contact with them. In our Fundraising Strategy we confirm we will abide by the standards of the Fundraising Regulator.

During the year ended 30 June 2021 the charity did not receive any complaints about its fundraising activities and practices.

FUTURE DEVELOPMENTS

In the current year, the emphasis will be on regularising and expanding our services as we emerge from the pandemic. Beyond that we aim to focus on our longerterm sustainability both financially and strategically.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2021

TRUSTEES' RESPONSIBILITIES STATEMENT

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



**Here for families
when they need
us most**

Parenting through a pandemic



Throughout the last year, Home-Start Wandsworth has continued to work alongside vulnerable families to help them through the hardest of times and prevent them from slipping into crisis.

Our preventative, early intervention approach acknowledges that every parent should have the support they need to give their children the best possible start in life. With our help and support, parents' resilience and self-confidence have improved, enabling them to engage with the wider community and other services that can help them and their children.

Through individual volunteer support and a range of group activities, we have helped families to feel less isolated and more socially connected through an exceptionally challenging year.

Being a parent has never been easy, but the pandemic has turned families' lives upside down, creating added anxiety and increased pressure. Lockdowns and Covid-19 have taken a toll on every family but they have had a disproportionate impact on vulnerable families and those pregnant or at home with a baby or toddler¹.

There are also significant reported differences in the experiences of parents from Black, Asian and minority ethnic communities, young parents and those on the lowest incomes¹.

It is evident that the pandemic did not affect families equally and those already experiencing adversity and challenging circumstances were more likely to see these exacerbated during the lockdown.

We are already witnessing the impact of this inequality in rising levels of domestic abuse, mental illness and child poverty. As many as 1.1m additional people – including 200,000 children – were estimated to have fallen below the poverty line by the end of 2020, bringing the total number of children living in poverty to 4.5m, an overall 5% increase on pre-pandemic figures². Over the course of 2020, Wandsworth Food Bank increased the number of emergency food packages provided by 128%, demonstrating the severe financial pressures being placed on families in the borough.

"Looking back at 2020, I wonder how we got through it but always there was Home-Start present. I can't thank you and the team enough."

A Home-Start Wandsworth mum

Parental stress, depression, and anxiety have also increased³ and new mothers were twice as likely to experience post-natal depression during lockdown⁴. Many mothers felt grief for what they felt were lost opportunities for themselves and their baby and also worried about the developmental impact of social isolation on their new little one.

Parental loneliness has also nearly doubled⁵, with lockdowns forcing families into pockets of isolation. With a noticeable decrease in support services, many families feel abandoned and have simply been left to fall through the cracks.

This report shines a light on the devastating impact that the pandemic has had on vulnerable families and the vital role that Home-Start Wandsworth has played in supporting these families to avoid crisis.

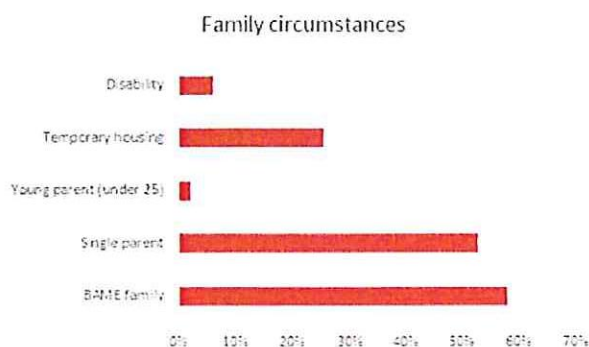
¹ Best Beginnings, Home-Start UK & the Parent-Infant Foundation (2020) Babies in lockdown: listening to parents to build back better. ² IFFR (2020) 1.1 million more people face poverty at end of 2020 as a result of coronavirus pandemic, finds IFFR. ³ <https://www.vox.ac.uk/news/2021-01-19-parental-mental-health-worsens-under-new-national-covid-19-restrictions> ⁴ <https://www.ucl.ac.uk/news/2021/may/new-mothers-twice-likely-have-post-natal-depression-lockdown> ⁵ Ipsos Mori & Royal Foundation (2020) State of the nation: Understanding public attitudes to the early years.

Tackling the issues

Home-Start support works on many levels:

- Helping to identify emerging difficulties early on
- Preventing worsening mental health
- Signposting and facilitating access to allied specialist services
- Strengthening community networks
- Reducing stigma
- Reducing social isolation
- Promoting healthy relationship development
- Increasing parents' confidence in their parenting and personal capacities
- Building opportunities for positive interactions.

There is clear, compelling evidence that the first five years of a child's life are the most important in shaping their future. During this time, children need nurturing care from their parents and caregivers. The quality of the relationships that surround children, and a positive home environment are key to promoting wellbeing, healthy relationships and school success later in life.



All parents want to be able to give their children the best possible start in life. For parents facing challenges such as mental and physical health issues, loneliness, financial troubles or poor housing this is more difficult.

Parents tell us that the amount of time and understanding they get from Home-Start Wandsworth, and the consistency of the support they receive, set us apart from other organisations.

We are seeing more and more families needing support because they are struggling with:

Loneliness & isolation



75% of families

Poor mental health



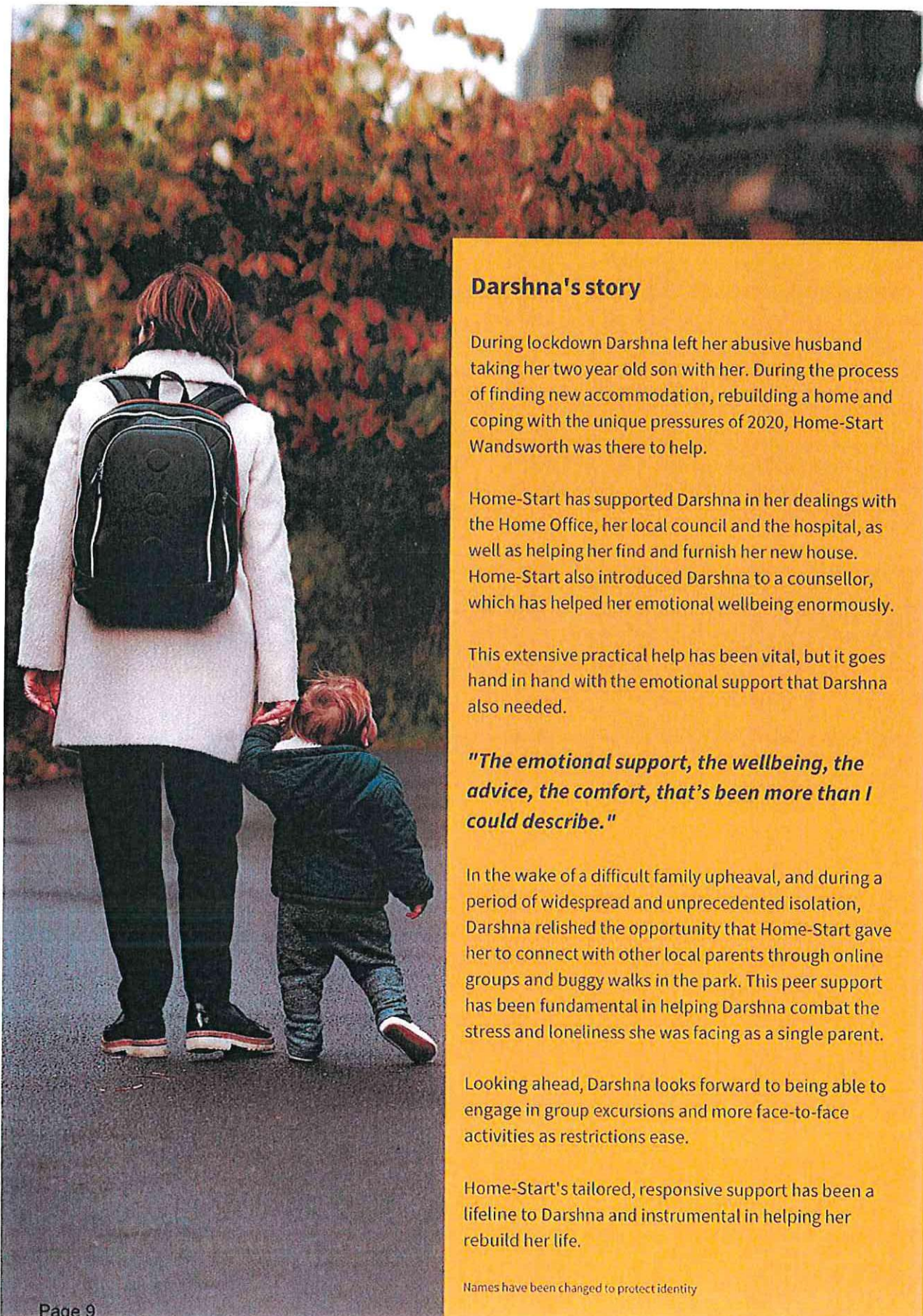
76% of families

Low self-esteem



75% of families

*Data: July '20-June '21



Darshna's story

During lockdown Darshna left her abusive husband taking her two year old son with her. During the process of finding new accommodation, rebuilding a home and coping with the unique pressures of 2020, Home-Start Wandsworth was there to help.

Home-Start has supported Darshna in her dealings with the Home Office, her local council and the hospital, as well as helping her find and furnish her new house. Home-Start also introduced Darshna to a counsellor, which has helped her emotional wellbeing enormously.

This extensive practical help has been vital, but it goes hand in hand with the emotional support that Darshna also needed.

"The emotional support, the wellbeing, the advice, the comfort, that's been more than I could describe."

In the wake of a difficult family upheaval, and during a period of widespread and unprecedented isolation, Darshna relished the opportunity that Home-Start gave her to connect with other local parents through online groups and buggy walks in the park. This peer support has been fundamental in helping Darshna combat the stress and loneliness she was facing as a single parent.

Looking ahead, Darshna looks forward to being able to engage in group excursions and more face-to-face activities as restrictions ease.

Home-Start's tailored, responsive support has been a lifeline to Darshna and instrumental in helping her rebuild her life.

Names have been changed to protect identity

Providing a safety net

Technology has been invaluable for enabling us to maintain relationships and connections while adhering to public health measures. It has allowed us to be flexible and adapt our services. However, although digital tools and the shift to online ways of working have been helpful for many, certain groups were at risk of being excluded due to lack of access to devices and data. Small grants and donations allowed us to provide digital means to the most excluded of our families, including laptops to families with school-age children.

We worked hard to address issues of digital exclusion and instil confidence in using digital communication channels to ensure that families, staff and volunteers remained connected.

Families supported through:

- One-to-one telephone and online befriending to provide emotional support and respond to the needs of families, including any emerging safeguarding concerns.
- Online peer support groups offering contact with other parents, including a perinatal group specifically for Bump to Baby families, i.e. pregnant or with babies under 1 year old.
- Online workshops covering informative topics like first aid, autism and early literacy.
- Outdoor buggy walks.
- Practical sourcing and doorstep delivery of basic necessities to families e.g. food, nappies, medicines.
- Provision of supplies that enhance quality of life under lockdown, including craft materials, books, sensory toys, and other resources that promote wellbeing, learning and child development.
- Provision of small 'utility grants' and supermarket vouchers for families struggling to pay for gas/electricity, phone credit and food.
- Advice, signposting and support to access other services including technology schemes to support home-schooling, and domestic abuse services.

SUPPORT IN NUMBERS

What was delivered



116 families supported



46 virtual workshops and topic talks



115 group activities



46 walk and talk sessions



Helped 173 children thrive



66 families participated in virtual hubs



27 Bump to Baby families supported

*Data June 2020-June 2021

Ruth's story

With a history of anxiety and having suffered from post-natal depression after the birth of her first child, Ruth was felt by her healthcare worker to be vulnerable when pregnant with her second baby and was referred to Home-Start Wandsworth for additional support.

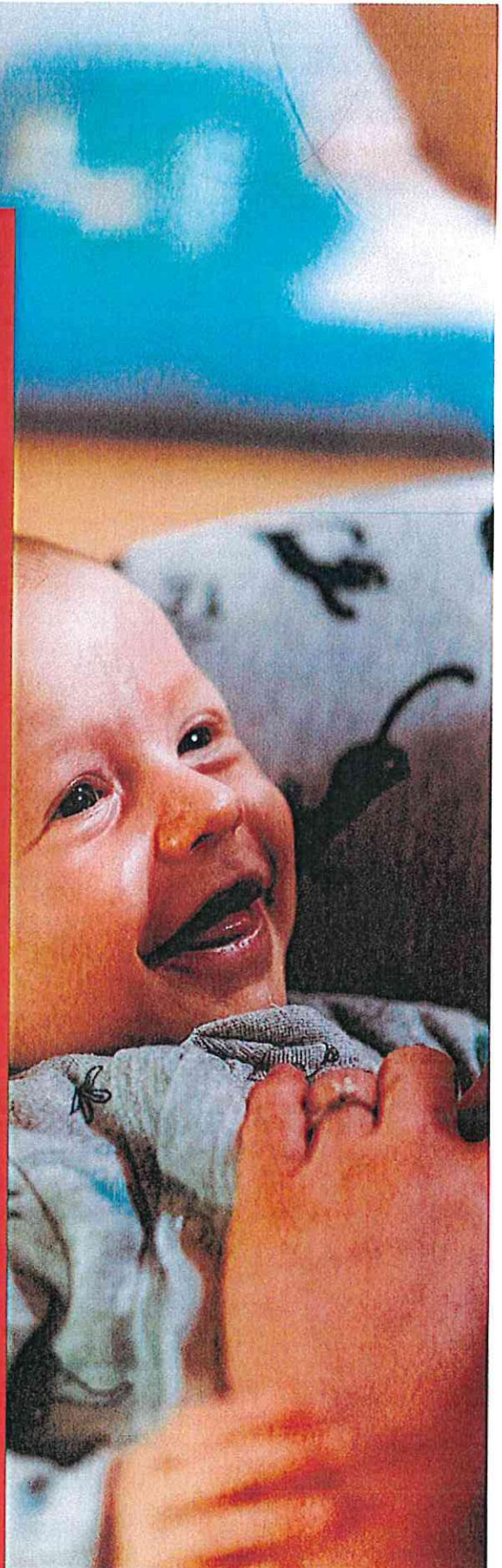
Whilst Ruth's partner is incredibly supportive, as a key worker he often works very long hours and is out of the house for long periods of time. With no family or friends close by, Ruth felt very isolated at home all day with her toddler daughter, and lockdown exacerbated her loneliness. Ruth also started to have some intrusive thoughts and began to worry about her mental wellbeing.

Ruth was matched with Jane, a Home-Start Wandsworth volunteer, and they quickly formed a tight bond, speaking on the phone and texting each other regularly during lockdown. When Covid restrictions allowed, Jane accompanied Ruth, her toddler and the new baby to the park, which was something the whole family really looked forward to. Whenever Ruth feels distressed, she turns to Jane, knowing that she will be met with a listening ear and without judgment. Ruth really values their friendship and after a lifetime of being let down by friends and family, it is wonderful to see Ruth trust in someone again.

Ruth also enjoyed meeting other mums, becoming a regular in the summer at Home-Start walk and talks. During the most recent lockdown she continued to try and stay connected with her new-found friends, frequently joining Home-Start's online events and activities.

With Home-Start support, Ruth's confidence has grown and the bond and attachment between Ruth and her children are clear to see. Jane's friendship and support have really helped to empower Ruth to work through some of her thoughts and feelings, enabling her to resolve conflict more easily than before. Jane has also connected Ruth to a postnatal depression counsellor, which has been hugely beneficial to Ruth.

Names have been changed to protect identity



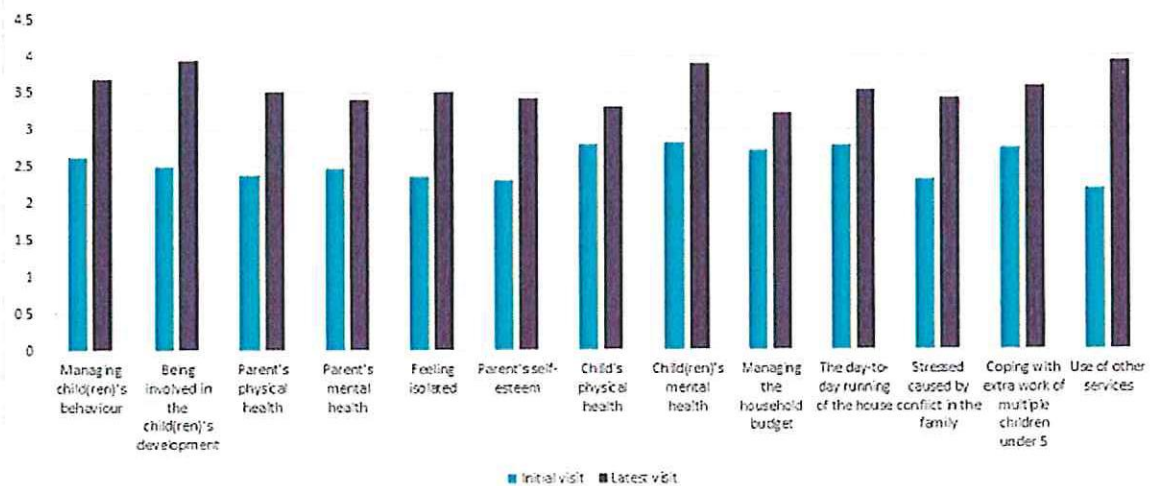
Making a difference

We evaluate each family's progress by recording where they are on a coping scale of 1-5 throughout their support.

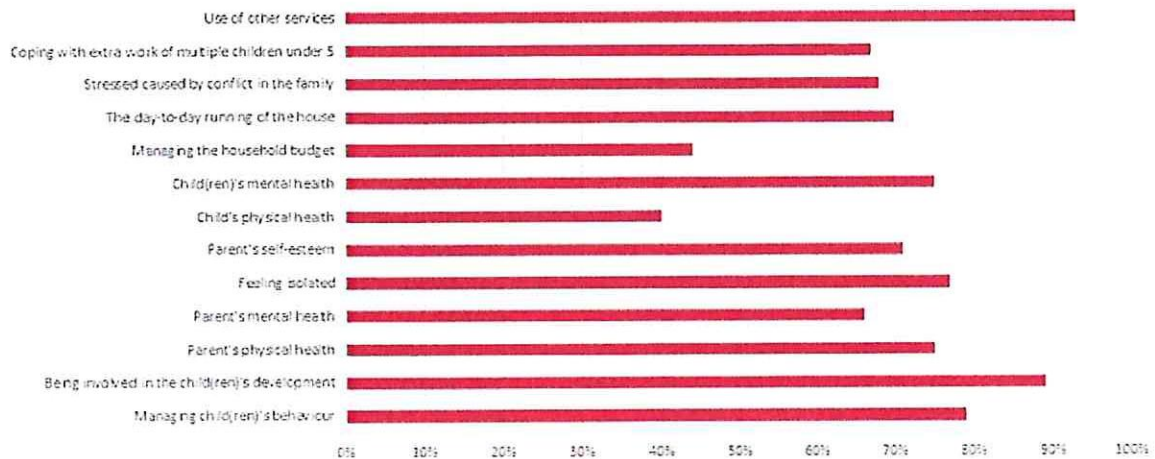
The charts below show the progress of families who had low scores at their initial visit.

"I do not see Home-Start as a charity. Charity implies something material, but in my case, there's nothing tangible that I need. What I need cannot be quantified, traded or put in a box. What my family needs is probably what all families with a disabled child need - some encouragement to carry on a bumpy road. I believe that Home-Start did just that for me."
A Home-Start Wandsworth mum

Average coping scores before and after Home-Start support



% of supported families showing improved ability to cope



* Data: July '20-June '21

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Across all coping areas, families showed an improvement from initial to latest visit. The areas that saw the biggest improvement were 'being involved in child's development', 'use of other services', 'isolation' and 'managing children's behaviour.'

The areas with the lowest improvement scores were 'managing the household budget' and 'child's physical health.' These results are not surprising given that the pandemic has negatively affected physical health across the general population. Financial uncertainty and withdrawal of services have made managing household budgets even more challenging, with 47% of Home-Start families struggling to put food on the table, pay utility bills and buy essential items like nappies.

An independent evaluation by The Foundation for Social Improvement (FSI) in February 2021 concluded that Home-Start Wandsworth's services not only provided important protective factors around families but also helped them to improve their wellbeing and ability to cope, directly contributing to the **Five Ways to Wellbeing**. What also stood out from the FSI evaluation was the feeling of family that Home-Start provides, which during these times has been needed more than ever before.



"Home-Start has been very, very important, because it was a really tough time for me and the family and my volunteer would encourage me to get out the house and see her weekly on buggy walks. Just seeing people and knowing they're on the other end of the phone is important. Everyone's so friendly as well - they're all mums too so they understand."

A Home-Start Wandsworth mum

Home-Start volunteers help families engage with local services and our experienced staff team liaise with other professionals to put in place appropriate support where needed. By gaining access to information and resources that benefit the entire family, families are empowered to change their circumstances for the better and acquire expertise and resilience that they can use in the future, improving their life chances.

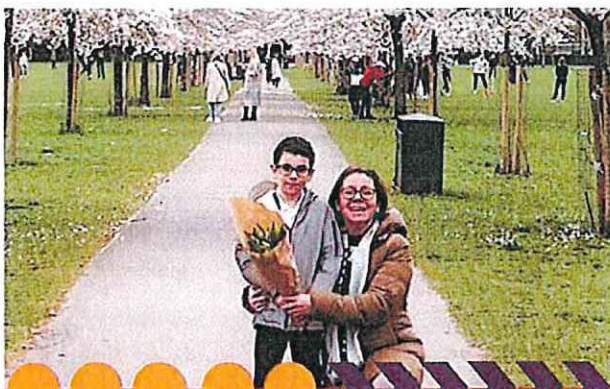
**93% of families
felt more confident to
access other services**

Making lockdown less stressful

The pandemic has highlighted the importance of human connection and relationships, but repeated lockdowns have deprived families of close contact with the outside world. With less access to services, and dealing with new and escalating worries, parents have been experiencing unprecedented pressures, many of which affect family life.

Our volunteers and staff team have remained connected to families by sharing time, kindness, practical help and compassion. Tailored, responsive support has helped families to feel less isolated and better able to cope. A weekly programme of online group activities, including storytelling, early literacy sessions and parenting workshops, has helped to reduce isolation by bringing families together, strengthening parent-child relationships and building social and community networks. Weekly outdoor buggy walks in the park have emphasised the benefits of nature in improving mental and physical wellbeing.

These strengthened social support networks are instrumental in promoting positive wellbeing and protecting against the detrimental effects of stress and anxiety caused by the pandemic.



"The support has been more than family. We still have the WhatsApp group too. I may not answer every time but the message comes there and it's comforting knowing I'm not alone and am part of a group."

A Home-Start Wandsworth mum

77% of families felt less isolated

The power of connection

The basic human need for connection and relationships with those around us has been thrown into the spotlight during the pandemic. The importance of not feeling alone is key to empowering all of us, and families are significantly better off when engaging with their community or local support network. Home-Start Wandsworth enables that to happen for families.

Amirah was hit hard by lockdown. Within a week of giving birth to her daughter, her son was diagnosed with autism. Living in temporary accommodation and with no family or partner to lean on, she became increasingly isolated and her self-esteem was exceptionally low.

Amirah started to attend our online groups and workshops. These gave her the opportunity to connect with other families and talk openly about some of the daily struggles of having a child with additional needs. Just having a chat with other mums and knowing that she wasn't alone has helped Amirah combat some of the stress and loneliness of being at home with two young children.

Amirah is now feeling more confident and optimistic about the future. She is a valued member of our Home-Start community and is keen to help other families experiencing similar challenges to her own.

Importance of play

"Play provides a gateway for parents to understand children's behaviour, how they communicate their needs, emotions and interests. Playing with our children builds bonds and it is these bonds that strengthen and enrich the parent-child relationship."

Charline, Home-Start Wandsworth Coordinator and Specialist in Child Development



Over half (52%) of families supported this year were struggling to manage their child's behaviour. Parents struggled to keep their children entertained during lockdown and external stressors impacted on the quality of family time. Research shows that parental involvement in early learning has a greater impact on children's wellbeing and achievement than any other factor⁶.

At Home-Start Wandsworth we understand the importance of play for families in enabling parents to be more attuned to and involved in their child's development and we work in ways that value fun, humour and joy.

Home-Start volunteers work alongside parents to build upon their strengths, supporting and empowering them to build vital connections with their children and fostering positive parent-child relationships. The bond and attachment between children and their parents are especially powerful in laying the foundations for future learning, health, behaviour and relationships.

**89% of families
felt more involved in their
child's development**

"I was really struggling with lockdown, my son's behaviour was concerning. The help from Home-Start massively improved the situation. Knowing you are a call away has helped me feel supported."
A Home-Start Wandsworth mum



Volunteers at the heart

Home-Start volunteers offer continuity and consistency of contact with families, enabling relationships of trust to form with parents and children. There is something unique and valuable about the tailored and responsive support that is freely given to families by our volunteers.

The work of our volunteers makes a profound difference to the families we support.



In the last year 24 volunteers have successfully completed the 35 hour volunteer training course. Huge credit must go to our staff team for managing to adapt and deliver the extensive training programme whilst adhering to government social distancing guidelines.

We have also run a number of top-up training workshops open to all volunteers on the topics of autism, toddlers behaving badly, supporting families with money worries and listening in a crisis.

We are incredibly grateful to our amazing network of volunteers, who are a vital part of our service and are at the heart of Home-Start Wandsworth. As we start to build back to a new normal, our volunteers will be instrumental in helping our families adjust and preventing them from slipping into crisis.

During the last year, our volunteers have adapted to the new challenges faced, offering flexible support. Please [watch these short films](#) to see how our volunteers have been supporting families during the pandemic.

Jaqi's story

With more time on her hands, Jaqi decided that she wanted to give something back to the local community. Keen to utilise her own parenting experience and help other families, Jaqi became a Home-Start Wandsworth volunteer.

After completing the training, Jaqi was soon matched with Bea. Bea was struggling with her mental health and was incredibly isolated at home with her three children. At first, Jaqi would speak to Bea over the telephone on a weekly basis. It was initially quite challenging to build a rapport this way, so once government restrictions allowed, they soon started to meet in the park for socially distanced walks.

Over the last few months Bea and Jaqi's relationship has flourished. Just seeing a friendly face, having a chat and knowing that she wasn't alone have helped combat the stress and loneliness Bea was facing through lockdown. With renewed confidence, Bea has started to connect with other local parents through Home-Start's buggy walks, bolstering her self-esteem and giving her fresh optimism for herself and her children.

"As a new volunteer with Home-Start, I have learned to listen without judgement and not to rush but to gently encourage. I have loved getting to know my Home-Start family; celebrating the hurdles overcome, discussing the obstacles to be navigated and understanding the issues being faced are challenging but so fulfilling and supportive to our friendship."

Jaqi, Home-Start Wandsworth volunteer

Our supporters

Like all charities, one of our biggest challenges during these uncertain times is securing the income we need to continue supporting families.

We are very grateful to all our funders, big and small, and are lucky to be supported by a variety of grant-giving organisations as well as individual donors. Thank you also to all of the people who came to one of our online fundraising events during lockdown, or who fundraised for us.

"We have partnered with Home-Start because of its enormous community reach and because we share a lot of the same values. Wandsworth is close to our office and close to where many of our staff live, so it resonates with us and we feel a close connection." Matthew Scott, White Stuff

Thank you to **Savills** and **Metis Wealth** for sponsoring year on year our annual fundraising quiz evening, which went virtual for the first time this year.

We must also thank **Bellevue Law** for their contribution to our emergency coronavirus fund, which enabled us to buy essential items for our families when the need arose and **Give It Away** for their continued support over the years.

We would like to thank our community, whose kindness continues to overwhelm and inspire us. Without the extraordinary generosity of individuals, families, churches, schools, businesses and grant-funders like **The National Lottery Community Fund** and **The Wimbledon Foundation**, none of this would be possible.

Close collaboration with a number of other local charities and services has been instrumental in the coronavirus community response. We are proud to work alongside organisations like Little Village, Power to Connect and Wandsworth Food Bank to ensure that no family is forgotten.

Thank you to our referrers for taking the time to refer families and for using our new online referral form!

A Christmas like no other

"During Christmas I received lots of gifts, which filled my Christmas tree. I was worried that financially I would not be able to buy stuff for the children. Home-Start became angels at that time."

A Home-Start Wandsworth mum

It is thanks to the generosity of our corporate partners, **White Stuff** and **The John Lewis Partnership**, that no child was forgotten at Christmas. **264 people** including **147 children** were made to feel remembered and cared for at a special but potentially challenging time of the year.

With over £750 worth of Sainsbury's vouchers donated by White Stuff and over £3,200 worth of gifts donated through a giving tree in Peter Jones, families were able to enjoy the Christmas celebrations with their children and create special moments to remember and cherish.

"Our Giving Tree is an opportunity not only for Partners but also for our customers to be involved in our Christmas Community Campaign. We thought that giving a gift and sending 'a little love' to many children and families who need it would be a good way to demonstrate kindness this Christmas."

Duska Bosnjak, Peter Jones,
John Lewis Partnership

For more information about sponsorship, corporate partnerships and fundraising opportunities, please get in touch by emailing: melissa@homestartwandsworth.org.uk

Summary

What a year it has been! On reflection, there have been hard times and fun times, times filled with hope and joy, times of despair and wonder for all of us. But overall, at Home-Start Wandsworth we are thrilled that we have been there for families in our community providing not only a safety net but also positive opportunities to help them address and cope with their very difficult circumstances.

The importance of coming together has never been more critical than in the last twelve months, and every part of our organisation, from staff and volunteers to donors and supporters, has played a key role in supporting our families. Thank you to everyone who makes up Home-Start Wandsworth in whatever way; we have definitely been greater than the sum of our parts.

The possibilities for the year ahead as we look at a post-pandemic world are great and if we can continue to harness the support and goodwill that we are lucky enough to receive, then our ambitions will be met. As we all emerge from lockdowns and restrictions, we want to ensure that no family is left behind, every family is given the opportunity to look forward and every child has the chance to thrive. We look forward to sharing that journey with you.

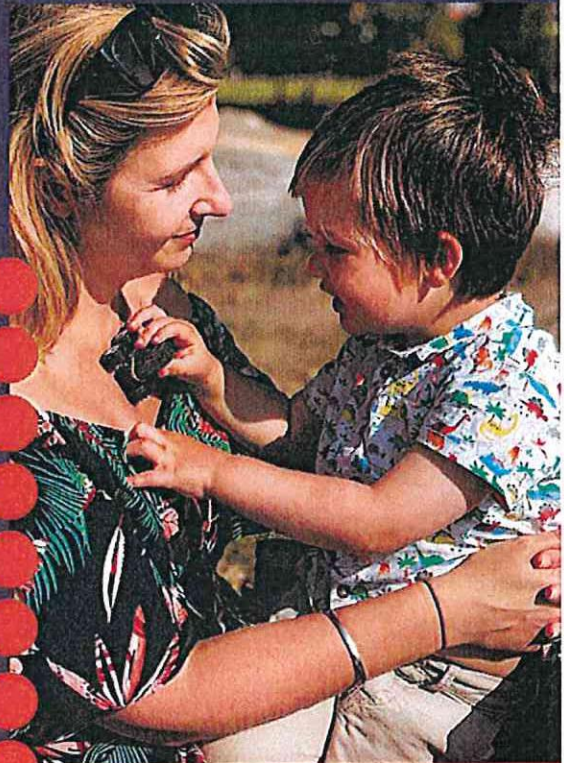
Maria Kinsella
Chair of Trustees

GET IN TOUCH

Call: 020 7924 5268

Email: enquiries@homestartwandsworth.org.uk

Web: www.homestartwandsworth.org.uk



"My volunteer is like my England 'Mum'. She's helped me to attend appointments and helped me with my family. I've been so exhausted after the hospital visits, I couldn't leave the house and I didn't want to do anything social, it helped that she would come to me."

A Home-Start Wandsworth mum



2nd Floor, 20-22 York Road, Battersea, London, SW11 3QA
Charity no. 1124109

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2021

Approved by order of the members of the board of Trustees on 13 September 2021 and signed on their behalf by:

A handwritten signature in black ink, consisting of stylized initials 'JF' followed by a horizontal line.

.....
Mr James Fergusson
Trustee

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 30 JUNE 2021**

Independent Examiner's Report to the Trustees of Home-Start Wandsworth Limited ('the company')

I report to the charity Trustees on my examination of the accounts of the company for the year ended 30 June 2021.

Responsibilities and Basis of Report

As the Trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:


1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2021

This report is made solely to the company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

Signed: 
Jeremy Tyrrell FCA

Dated: 6 October 2021

RPG Crouch Chapman LLP
Chartered Accountants
14-16 Dowgate Hill
London
EC4R 2SU

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations and legacies	3	40,851	114,165	155,016	250,504
Investments	4	2,475	-	2,475	2,139
Other income	5	2,000	-	2,000	2,757
		<u>45,326</u>	<u>114,165</u>	<u>159,491</u>	<u>255,400</u>
Total income					
Expenditure on:					
Raising funds	7	680	-	680	8,622
Charitable activities	8	65,137	173,114	238,251	214,331
		<u>65,817</u>	<u>173,114</u>	<u>238,931</u>	<u>222,953</u>
Total expenditure					
		<u>(20,491)</u>	<u>(58,949)</u>	<u>(79,440)</u>	<u>32,447</u>
Net movement in funds					
Reconciliation of funds:					
Total funds brought forward	14	223,156	58,949	282,105	249,658
Net movement in funds	14	(20,491)	(58,949)	(79,440)	32,447
		<u>202,665</u>	<u>-</u>	<u>202,665</u>	<u>282,105</u>
Total funds carried forward					

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 24 to 37 form part of these financial statements.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)
REGISTERED NUMBER: 06278007

BALANCE SHEET
AS AT 30 JUNE 2021

	Note	2021 £	2020 £
Current assets			
Debtors	11	4,573	4,921
Cash at bank and in hand		223,561	281,836
		<u>228,134</u>	<u>286,757</u>
Creditors: amounts falling due within one year	12	(25,469)	(4,652)
Net current assets		<u>202,665</u>	<u>282,105</u>
Total assets less current liabilities		<u>202,665</u>	<u>282,105</u>
Total net assets		<u><u>202,665</u></u>	<u><u>282,105</u></u>
Charity funds			
Restricted funds	14	-	58,949
Unrestricted funds	14	202,665	223,156
Total funds		<u><u>202,665</u></u>	<u><u>282,105</u></u>

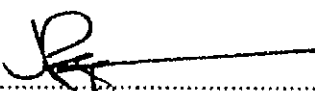
The company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 13 September 2021 and signed on their behalf by:



Mr James Fergusson
 Trustee

The notes on pages 24 to 37 form part of these financial statements.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

1. General information

Home-Start Wandsworth Limited is a private company limited by guarantee, company number 06278007. Its registered office and principal place of business is Battersea Methodist Church, 20-22 York Road, London, SW11 3QA. The principal activity of the company remained the support of disadvantaged families.

The members of the company are the trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

2. Accounting policies

Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Home-Start Wandsworth Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements have been prepared in GBP and all amounts are rounded to the nearest £.

Cash Flow Exemption

The financial statements do not include a Statement of Cash Flows because the charitable company, as a small reporting entity, is exempt from the requirement to prepare such a statement under the provisions of FRS 102 (SORP2019).

Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The recognition of income from legacies is dependent on establishing entitlement, the probability of receipt and the ability to estimate with sufficient accuracy the amount receivable. Evidence of entitlement to a legacy exists when the company has sufficient evidence that a gift has been left to them (through knowledge of the existence of a valid will and the death of the benefactor) and the executor is satisfied that the property in question will not be required to satisfy claims in the estate. Receipt of a legacy must be recognised when it is probable that it will be received and the fair value of the amount receivable, which will generally be the expected cash amount to be distributed to the company, can be reliably measured.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

2. Accounting policies (continued)

Income (continued)

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

2. Accounting policies (continued)

Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

3. Income from grants, donations and events

	Unrestricted Funds	Restricted Funds	Total Funds
	30 June 2021	30 June 2021	30 June 2021
	£	£	£
Ride London	-	-	-
Big Lottery Fund	-	69,129	69,129
Wandsworth Grant Fund	-	2,500	2,500
Wimbledon Foundation	-	5,000	5,000
Give It Away	-	6,350	6,350
Other Grants	-	8,842	8,842
Church of Ascension	8,539	-	8,539
D Stewart	-	-	-
May Ball	(18,750)	-	(18,750)
Annual Quiz	4,466	-	4,466
Carol Concert	38	-	38
Other Events	5,520	-	5,520
Donations/ Uncommitted Funds	32,922	-	32,922
George Greaves Legacy	-	-	-
Housing for Women	-	-	-
Pandemic Funding	-	-	-
Polar Capital	-	-	-
Other local churches	1,750	-	1,750
Marathon	1,960	-	1,960
John Lewis Plc	4,406	-	4,406
DCMS Pears Grant	-	20,000	20,000
Furlough	-	2,344	2,344
	<hr/>	<hr/>	<hr/>
	40,851	114,165	155,016
	<hr/>	<hr/>	<hr/>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

Income from grants, donations and events
(continued)

	Unrestricted Funds	Restricted Funds	Total Funds
	30 June 2020	30 June 2020	30 June 2020
	£	£	£
Ride London	3,871	-	3,871
Big Lottery Fund	-	59,330	59,330
Wandsworth Grant Fund	-	-	-
Wimbledon Foundation	-	-	-
Give It Away	-	20,000	20,000
Other Grants	7,400	-	7,400
Church of Ascension	4,800	-	4,800
D Stewart	18,750	-	18,750
May Ball	37,506	-	37,506
Annual Quiz	18,060	-	18,060
Carol Concert	8,601	-	8,601
Other Events	9,127	-	9,127
Donations/ Uncommitted Funds	19,712	-	19,712
George Greaves Legacy	-	20,000	20,000
Housing for Women	-	2,500	2,500
Pandemic Funding	-	10,847	10,847
Polar Capital	-	10,000	10,000
Other local churches	-	-	-
Marathon	-	-	-
John Lewis Plc	-	-	-
DCMS Pears Grant	-	-	-
Furlough	-	-	-
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	127,827	122,677	250,504
	<hr/>	<hr/>	<hr/>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

4. Investment income

	Un- restricted funds 2021 £	Total funds 2021 £
Interest received	2,475	2,475

	Un- restricted funds 2020 £	Total funds 2020 £
Interest received	2,139	2,139

5. Other incoming resources

	Un- restricted funds 2021 £	Total funds 2021 £
Income from Advertising and Sponsorship	2,000	2,000

	Un- restricted funds 2020 £	Total funds 2020 £
Income from Advertising and Sponsorship	2,757	2,757

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

6. Net Income

	Un- restricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Income from Investments	2,475	-	2,475
Income from Grants and Donations	40,851	114,165	155,016
Income from Advertising and Sponsorships	2,000	-	2,000
Expenditure directly related to raising funds (Note 7)	(680)	-	(680)
	<u>44,646</u>	<u>114,165</u>	<u>158,811</u>

	Un- restricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Income from Investments	2,139	-	2,139
Income from Grants and Donations	127,826	122,677	250,503
Income from Advertising and Sponsorships	2,757	-	2,757
Expenditure directly related to raising funds (Note 7)	(8,622)	-	(8,622)
	<u>124,100</u>	<u>122,677</u>	<u>246,777</u>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

7. Expenditure on raising funds

Direct costs of events

	Un- restricted funds 2021 £	Total funds 2021 £
Fundraising expenditure	680	680

	Un- restricted funds 2020 £	Total funds 2020 £
Fundraising expenditure	8,622	8,622

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

8. Analysis of expenditure on charitable activities

	Un- restricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Staff costs	53,405	134,376	187,781
Hubs	-	381	381
Covid 19 family support costs	-	6,890	6,890
Occupancy	3,814	9,429	13,243
Professional	4,983	12,503	17,486
Advice and evaluation	-	2,280	2,280
IT	1,925	4,758	6,683
General expenses	1,010	2,497	3,507
	<u>65,137</u>	<u>173,114</u>	<u>238,251</u>

	Un- restricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Staff costs	79,767	79,160	158,927
Hubs	-	8,308	8,308
Covid 19 family support costs	-	4,155	4,155
Occupancy	4,306	8,294	12,600
Professional	4,166	8,025	12,191
Advice and evaluation	-	3,534	3,534
IT	3,820	7,360	11,180
General expenses	1,174	2,262	3,436
	<u>93,233</u>	<u>121,098</u>	<u>214,331</u>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

9. Staff costs

	2021 £	2020 £
Wages and salaries	169,076	143,430
Social security costs	8,740	7,029
Contribution to defined contribution pension schemes	9,965	8,467
	<u>187,781</u>	<u>158,926</u>

The average number of persons employed by the company during the year was as follows:

	2021 No.	2020 No.
Directors	10	10
Other employees	9	7
	<u>19</u>	<u>17</u>

No employee received remuneration amounting to more than £60,000 in either year.

Apart from the trustees, key management comprised, from the beginning of the year, Mrs L Ferreira, and from March 2021 Ms Rose Swainston. During the year key management remuneration amounted to £41,552 (2020: £37,511).

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2020 - £NIL).

During the year ended 30 June 2021, expenses were reimbursed or paid directly to 3 Trustees (2020 - to 4 Trustees) broken down as follows:

	2021 £	2020 £
Ms L A C Lewis	-	431
Ms M Kinsella	350	407
Ms S R Wemyss	-	116
Ms H J M Stilgoe	247	431
Ms L Hayllar	13	-
	<u>610</u>	<u>1,385</u>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

11. Debtors

	2021 £	2020 £
Prepayments and accrued income	4,573	4,921
	<u>4,573</u>	<u>4,921</u>

12. Creditors: Amounts falling due within one year

	2021 £	2020 £
Other taxation and social security	1,572	-
Other creditors	4,710	-
Accruals and deferred income	19,187	4,652
	<u>25,469</u>	<u>4,652</u>

13. Cash and Cash Equivalents

Cash at bank and in hand includes £83,105 (2020: £117,317) held in a 60 day Notice Account, £45,176 (2020: Nil) held in a 90 day notice account and £85,000 (2020: £85,000) held on a fixed deposit account maturing on 22 September 2021 (2020: maturing on 9 September 2020).

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

14. Statement of funds

Statement of funds - current year

	Balance at 1 July 2020 £	Income £	Expenditure £	Balance at 30 June 2021 £
<u>Unrestricted funds</u>				
Unrestricted Fund	223,156	45,326	(65,817)	202,665
<u>Restricted funds</u>				
Big Lottery Fund	16,425	69,129	(85,554)	-
George Greaves Legacy	15,000	-	(15,000)	-
Housing for Women	2,500	-	(2,500)	-
Wimbledon Foundation	-	5,000	(5,000)	-
Give It Away	18,333	6,350	(24,683)	-
Other Grants	6,691	8,842	(15,533)	-
DCMS Pears Grant	-	20,000	(20,000)	-
Wandsworth CCG	-	2,500	(2,500)	-
Furlough Grant	-	2,344	(2,344)	-
	58,949	114,165	(173,114)	-
<u>Total of funds</u>	<u>282,105</u>	<u>159,491</u>	<u>(238,931)</u>	<u>202,665</u>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 July 2019 £	Income £	Expenditure £	Balance at 30 June 2020 £
<u>Unrestricted funds</u>				
Unrestricted Fund	192,288	132,723	(101,855)	223,156
<u>Restricted Funds</u>				
Big Lottery Fund	15,078	59,330	(57,983)	16,425
Henry Smith Charity	22,500	-	(22,500)	-
George Greaves Legacy	-	20,000	(5,000)	15,000
Polar Capital	-	10,000	(10,000)	-
Housing for Women	-	2,500	-	2,500
Wimbledon Foundation	3,750	-	(3,750)	-
G C Gibson Charitable Trust	1,042	-	(1,042)	-
Give It Away	15,000	20,000	(16,667)	18,333
Pandemic Funding	-	10,847	(4,156)	6,691
	57,370	122,677	(121,098)	58,949
<u>Total of funds</u>	<u>249,658</u>	<u>122,677</u>	<u>(222,953)</u>	<u>282,105</u>

HOME-START WANDSWORTH LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Un- restricted funds 2021 £	Total funds 2021 £
Current assets	228,134	228,134
Creditors due within one year	(25,469)	(25,469)
<u>Total</u>	<u>202,665</u>	<u>202,665</u>

Analysis of net assets between funds - prior year

	Un- restricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Current assets	227,808	58,949	286,757
Creditors due within one year	(4,652)	-	(4,652)
<u>Total</u>	<u>223,156</u>	<u>58,949</u>	<u>282,105</u>

16. Related party transactions

During the year, total donations of £408 (2020: £2,108) were received from 3 (2020: 8) Trustees.

