



CHARITY COMMISSION
FOR ENGLAND AND WALES



Trustees' Annual Report for the period

From 01/04/2024 To 31/03/2025

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100



Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	SORP reference Para 1.17	<p>To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa.</p> <p>We partner with organisations that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Victory Child Care Project (VCCP) is a childcare institution providing a safe and loving home for orphans and vulnerable children on the outskirts of Kampala, Uganda. Our charity's primary objective is to raise funds to support VCCP in its work to provide these children with access to education, healthcare, and other essential services.</p> <p>The funds we raise are utilised to:</p> <ul style="list-style-type: none"> • Cover school fees, food, and medical care for the children at VCCP. • Assist in reunifying children with their families or foster families. • Support the Community Education Support Project (CESP), which sponsors local children's education. • Provide emergency medical aid through health support programmes. • Distribute food hampers and gifts to local Ugandan families at Christmas. <p>We raise money for VCCP through general fundraising activities in the UK and individual sponsorships. Donations are directly transferred to VCCP to ensure optimal care for the children. When feasible, we also allocate funds to support VCCP's expansion and development.</p> <p>Beyond our support for VCCP, we occasionally assist other similar non-governmental organisations (NGOs) operating in Uganda. This assistance includes advice, encouragement, and, in certain cases, financial aid.</p> <p>We firmly believe that every child deserves a safe and loving home. Our commitment lies in helping the children at VCCP and other Ugandan NGOs reach their full potential.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>As Trustees of the charity, we are committed to ensuring that all funds are spent in support of the key objectives of the charity and in accordance with the Charity Commission's guidance on public benefit.</p> <p>During the financial year, we have spent funds on the following activities, which are all aligned with our key objectives:</p> <ul style="list-style-type: none"> • Providing food, shelter, and medical care to orphans and vulnerable children. • Providing educational opportunities to orphans and vulnerable children, including school fees, uniforms, and supplies. • Supporting the tracing and re-linking of orphans and vulnerable children with their families. • Providing food hampers and gifts for Ugandan families at Christmas.

We have also had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this requirement. These principles state that charities must:

- Benefit a significant section of the public.
- Be for the public benefit.
- Not be political or religious in nature.
- Be accountable and transparent in their activities.

We are confident that we have met all these requirements and that our activities have been in the best interests of the beneficiaries of our charity.



Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>Tý Cariad Africa is a charity that supports partner charities and NGOs (Non-Government Organisations) operating within sub-Saharan Africa with similar values to us. We do not award grants based on applications or requests, but we may sometimes provide financial support from our unrestricted funds to partners who are working to improve the lives of orphans and vulnerable children in the region.</p> <p>In addition to financial support, we also look to either support or receive support from our partners to strengthen the joint impact of our work. This non-financial support can include, but is not limited to:</p> <ul style="list-style-type: none">• Management support• Financial and accounting assistance• Project management• Project delivery• Sharing of funding news• General encouragement <p>Before supporting any projects, we take the time to develop relationships with our partners, conduct financial due diligence to ensure full financial accountability, and draw up a Memorandum of Understanding (MOU) that outlines the responsibilities and procedures of both parties.</p> <p>We believe that by working together, we can make a greater impact on the lives of orphans and vulnerable children in sub-Saharan Africa.</p>
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children!
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We are delighted to report that we were able to sustain our support and services throughout the financial year ending March 2025.</p> <p>In the financial year ending March 2025 we raised a £69,071.47, a drop in income from 2024 of £25,333.85.</p> <p>VCCP raised £20,462.16 towards their costs, which is an increase of £9,902.29 on the previous year.</p> <p>Here is some more information about specific projects.</p> <p>VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP)</p> <ul style="list-style-type: none"> A total of £71,642 was spent on overseas work in Uganda during the financial year. This was an increase of £5,809 from 2024. £71,610 was sent to Uganda using Equals Money, and £31.80 was spent in the UK purchasing baby milk formula which was taken in person to Uganda by VCCP's Country Director's husband after a visit to the UK. <p>Exchange rates for the £71,610 sent to Uganda ranged from 4,426 to 4,868 (UGX/£). The total UGX received into the VCCP bank account was 333,505,802 which equates to an exchange rate of 4,657 UGX/£ (down from 4,698 last year). This exchange rate is used in all calculations for this financial year. In real terms, the funds transferred to Uganda were worth £630.45 less this year than if we had sent the same amount last year.</p> <ul style="list-style-type: none"> Victory Child Care Project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost, or trafficked. These children come to stay at the Children's Home while social workers and police search for relatives. <p>At the start of the financial year, there were 33 children living at the Children's Home. During the year, 13 children were admitted for care; 10 children were reunified with family members, of whom 4 children require ongoing financial support for medical bills and school fees, and 6 children require no further financial support. One child exited the support system from the Home. The financial year ended with 35 children living at the Children's Home.</p> <p>During the financial year, 4 children exited the support system as they either completed their education or started work. Of these 4 children, 2 were previously reunified with support, 1 was reunified without support and one exited from the Children's Home.</p> <p>The project is committed to providing a safe and loving home for all children in its care. It works tirelessly to trace and re-unify children with</p>

		<p>their families, and to provide ongoing support to those who cannot be reunified.</p> <ul style="list-style-type: none">• Education Costs - we provide education support for children living at the Children's Home, children who have been reunified or fostered, and children in the local community. <p>The school year in Uganda runs from February to November, so our financial year covers Terms 2 and 3 of one academic year, and Term 1 of the next academic year.</p> <p>In the 2024 academic year, we supported 78 children with their education by paying school fees and contributions towards their school requirements as and when needed. At the end of the 2024 academic year, a number of children's support ended:</p> <ul style="list-style-type: none">• 1 child supported under our Community Education Support Project who graduated from Primary 7 (support is provided up to the end of Primary School)• 1 child left education after completing Senior 4 (O level equivalent)• 2 children left supported education after completing Senior 6 (A level equivalent).• 2 children graduated from Vocational College <p>In 2025, we are supporting the education of 73 children:</p> <ul style="list-style-type: none">• 29 children from the Home• 12 children from the local community• 32 children who have been reunified or fostered from the Home. <p>Of these children:</p> <ul style="list-style-type: none">• 1 is in a School for Supported Learning• 11 are in Nursery education• 43 are in Primary education• 15 are in Secondary education• 3 are in Vocational colleges <p>A total of £10,414 was raised to support the education of the children in Uganda.</p> <p>The total cost of education (school fees, requirements, and scholastic materials for the children from the Home and the local community children) was £17,994 this financial year, up £1,736 from the previous year.</p>
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		<p>We are committed to providing access to quality education. We believe that education is the key to a better future for children, and we are grateful for the support of our donors who make this possible.</p> <ul style="list-style-type: none">• Education Reunification Support A total of £8,409 was raised to support children reunified in families, either with family members or with foster families. This was spent on supporting these children in family settings with costs such as education, food support and health costs.• As in the previous seven years, before Christmas we ran an appeal to help feed Ugandan families at Christmas. <p>A total of £5,542 was raised and was used:-</p> <ul style="list-style-type: none">○ to provide food for the Christmas season's celebrations for all the children and staff at the Children's Home;○ to pay for the children to attend a Christmas Party;○ 49 Food Packages for community families, families of reunified and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 283 children and adults;○ to pay for more maintenance work at the Children's Home in Uganda. <p><i>In raising these funds, there were bank charges of £52.06.</i></p> <ul style="list-style-type: none">• The social work team has been in regular contact with the children and families supported outside of the Children's Home throughout the year. They have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required. <p>The social work team plays a vital role in supporting children and families in need. They provide a range of services, including:</p> <ul style="list-style-type: none">• Providing food and other essential items to families in need.• Helping children access education and other essential services.• Providing counselling and support to children and families who have experienced trauma or abuse.• Working with families to resolve issues and prevent problems from escalating.
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The social work team is committed to providing high-quality services to the children and families they serve. They are grateful for the support of the charity's donors who make this work possible.

- **Other Costs**

- The balance of £39,697 from Ty Cariad Africa was spent on running costs in Uganda, including staff salaries totalling £35,249*, which is an increase of £6,931 on the previous year. This due largely to the first full year of employment of the Country Director, and also includes £1,520 for a night security guard. The balance of £4,448 was spent on food & other project costs.
- In the financial year 2024/25, VCCP raised a total of £20,462 towards their costs, which is an increase of £9,902 on the previous year.
- * *Salary cost calculated using exchange rate of 4,657 UGX/£ as per average transfer to Uganda in 2024/25.*
- *Total transaction costs of £436.41 were incurred during the financial year. £230.64 on restricted funds, and £205.77 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GoCardless and Stripe.*

A summary of this year's highlights:-

("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home)

- April 2024
 - 20 children vaccinated against Yellow Fever.
 - Zaujja starts as a laundry manager.
- May 2024

11 caretakers were supported with funds for income generating projects. The grants ranged from £64 to £129, with a total of £945 being distributed.

The purpose of this project is to improve their financial status at a household level so that they can better support their families. Some of the recipients used the capital to start businesses, and others used it as additional capital to boost their existing businesses.

Their businesses have really grown and there is a great improvement on their living standards at a household level.

Here are two impact stories from this project:-

Alice operates a stall. She sells assorted groceries and is happy that her business is progressing well. She keeps track of every sale in her business and can ably save at least 3,000 ugx a day (£0.64), an estimated 90,000 ugx per month (£19.33).

From her savings, she has managed to buy a goat at 250,000 ugx (£54) and is glad that it has produced two

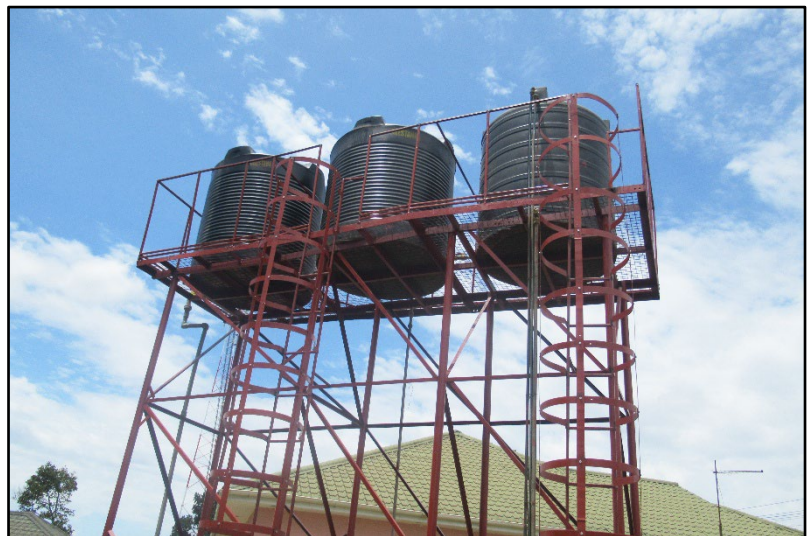
kids. She looks forward to seeing her goat rearing project grow.

Violet runs a stall. She sells firewood, charcoal and groceries. She is happy that her business has grown. She tracks records of her sales each day and can now cater better for her family's needs.

From her experience, groceries and firewood bring in more profits. She also plans to increase on her stock with produce of fresh beans, sweet potatoes and cassava from her garden.

- June 2024

- VCCP donated 50kg rice, 50kg sugar, 20kg soya porridge and 1 box of cooking oil to support the Martyr's Day Celebrations in Namugongo, where it is estimated that between 1 and 3 million people attend each year.
- Maintenance work started on the security changes to the boundary wall and repair and strengthening work to the water tank stands.



- July 2024
 - Vincent starts with VCCP as the new driver.
 - Over 110kgs of clothes, play items, books, pressure monitors, thermometers and children's cutlery were donated from well-wishers in the UK.



- September 2024

- VCCP held a sports day where the children (and staff) took part in many activities including soccer, skipping ropes, singing rhyme songs, running, parachute play, bottle filling, and a chair dancing game.



- October 2024

- Amos and Rebecca-Joy graduate from Vocational College.

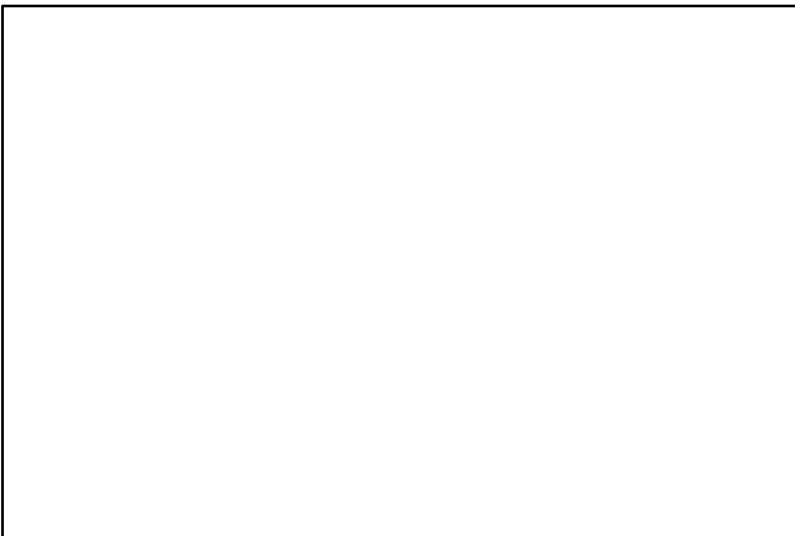


- November 2024
 - VCCP welcomed 3 visitors from the Ministry of Gender Development. The purpose of their visit was to check on the progress of the children's well-being at the Home. The visitors expressed their appreciation for the work being done at the Home.
 - We celebrated the wedding of Prudence (Administrator at VCCP) and Dan.



- December 2024
 - 49 Christmas Food Hampers prepared and distributed to families in the community, families of reunified or fostered children, and families of staff who give their time each Christmas. Each package contained enough for 20 meals/servings. In total the food packages provided for 283 children and adults!





- Children's Christmas Party. The children had a wonderful with many activities including team games, swimming, face painting, adventure playground, a delicious meal, cake, ice cream and a boat ride, horse rides, Music and Dance activities, bouncing castles and more. Each child received a gift of a brand new pair of shoes.





- Visit from members of Rotaract Club in Bweyogerere. They spent time with the children, and generously donated items including 1 carton of wheat flour; 25kg of Rice; 25kg of Sugar; 4 chickens; 5 loaves of bread; 10 sachets of spaghetti; 1 bunch of Matooke; a box of washing soap; and 8 cartons of Soda.

- January 2025

- Life Skills training for children aged 10 and above, covering goal setting, time management, decision making and self-esteem.
- Visit from Youth Ministry of Victory Christian Centre Ndeeba – the visitors played various games with the children, including soccer, rope skipping, and chair dancing. The visitors also donated essential items, including: 50 kg of rice, 25 kg of maize flour, 50 kg of sugar and clothing.
- Agricultural skills training was given covering urban farming and piggery management.
- Primary Leaving Exam (PLE's) results were released. These are exams sat at the end of Primary education. We are delighted that all six examinees excelled.

	Aggregates	Division
Kevin	7	1
Joshua	11	1
Leticia	18	2
Martin	21	2
Josephine	22	2
Jessica	23	2

- February 2025

- Child Protection and Safeguarding training took place for staff at VCCP, empowering staff with childcare skills and increasing awareness of the needs of the children under their care.
- UCE exam results were released. These are equivalent to O' Levels, and once again, the results were great!

	Naome	Isma	Praise
English	B	C	C
RE	B	C	C
History	A	A	B
Geography	C	C	C
Maths	D	C	D
Physics	B	B	D
Chemistry	C	D	C
Biology	C	C	C
Integrated Production Skills	B	A	B
Project Work	C	C	B
Overall Result	1	1	1

- Assessments were carried out in Bukuuma Division, Wakiso District, and 13 schools were identified as recipients for the Keeping Girls in School Project, which is due to start in April 2025.

- March 2025

- Medical Checkups for Staff
- Mother Margaret leaves VCCP after 6 years of faithful service.
- UACE exam results were released. These are equivalent to A' Levels, and once again, we are pleased and proud of the results (the higher the points, the better the pass).
 - Samuel – 14 points
 - Emma – 17 points
 - Lydia – 9 points

A summary of this year's challenges:-

VCCP has identified it's top 3 challenges for the year, and also how it combats these challenges in order to provide safe environments for all the children it works for and on behalf of.

- Most families in the community within the Community Education Support Project (CESP) and those where children have been reunified with family members are living in extreme poverty. They can hardly meet basic needs of quality education, medical care, decent shelter and some survive on only one meal per day.

VCCP has addressed this challenge by supporting 11 most vulnerable households with funds to run income generating projects to boost their earnings, and to eventually stand in a better position to care for their families.

- Tracing attempts for children's families - especially for total abandonments - are ongoing. With many cases there isn't a lot of clear information regarding the child's origin, either here or from the referring agencies at the police and PSWO offices.

VCCP is in touch with the New Vision company to support in the advertisement of children's details in the Saturday newspaper to help in the identification of their families.

- VCCP is challenged with the identification of committed foster parents especially for boys and older teenage children.

VCCP is working hand in hand with Probation, Social and Welfare Officers (PSWOs) to have this challenge addressed. Engagements with church members at Victory Christian Church regarding fostering is ongoing.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We are pleased that we have been able to sustain our level of service and support, but we have also continued to evaluate our support levels and impact. We will continue to do so in the years ahead to ensure that we are better placed to make a more significant difference to the lives of orphans and vulnerable children in sub-Saharan Africa.</p> <p>We are building on the foundations already laid, and as we continue to strengthen our supporter base, both personal and corporate, we hope that we will be in a better position year on year to support more children and create a lasting impact on their lives.</p> <p>We are committed to providing these children with the care, education, and support they need to thrive. We believe that every child deserves a safe and loving home, and we are working to make that dream a reality.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>During the financial year our overall income (£69,071.47) decreased by 26.84% (£25,333.85) from the previous year (£94,405.32).</p> <p>VCCP raised £20,462.16 towards their costs, which is an increase of £9,902.29 on the previous year.</p>
Investment performance against objectives	Para 1.41	<p>Tŷ Cariad Africa holds no financial investments.</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £6,030 in restricted funds, and £5,741 in unrestricted funds. This is £10,207 less than last year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account. At the end of the year, VCCP held £8,945.31 (41,658,307 ugx) – £3,807.84 in the bank account, and £327.41 (1,524,750 ugs) in cash.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we held just over 3 month reserves to cover costs in the UK and Uganda.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. Gift Aid totalling £8,531 was received in the financial year. This was less than last year, but expected as donations were down on the previous year. All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Tŷ Cariad Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Tŷ Cariad Africa continues to strengthen its regular giving and increase its one-off donations. This is necessary in order to continue supporting the work of the Victory Child Care Project (VCCP).

		<p>Since 2018-19, we have made the difficult decision to reduce our financial support for our partners other than the Victory Child Care Project (VCCP). This was done in order to protect our funding for VCCP, which is our main project and the one that we believe has the greatest impact on the lives of orphans and vulnerable children in sub-Saharan Africa.</p> <p>No financial support was given to other partners during the 2024-2025 financial year. We continue to monitor the situation and explore ways to increase our support for other partners in the future.</p> <p>The amount of money required by Tÿ Cariad Africa to support VCCP depends on the exchange rate between sterling and Ugandan shillings. The exchange rate has been stable for a number of years, and we monitor it regularly.</p> <p>As always, we will monitor all relevant situations and respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise.</p> <p>We will also closely monitor and explore any ways in which we can increase donations and decrease costs over the coming years.</p> <p>A review is held annually to look at how best we can provide sustainable support for VCCP in the years to come.</p>
Other		



Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request.</p> <p>The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Health and Safety, and Child Care. The Trustees rely on the financial experience of it's employee and Director.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees of Tÿ Cariad Africa are responsible for ensuring that the charity operates within its remit from the Charity Commission and according to its charitable objects. They do this by:</p> <ul style="list-style-type: none"> • Approving the charity's strategic plan and budget. • Monitoring the charity's performance against its objectives. • Ensuring that the charity's finances are managed prudently. • Appointing and overseeing the charity's staff. • Ensuring that the charity complies with all relevant laws and regulations. <p>Tÿ Cariad Africa has one employee. He is responsible for the day-to-day operations of the charity, but acts in accordance with the wishes of the Board of Trustees.</p>

		<p>The Board of Trustees meet regularly to discuss the charity's activities and make decisions about its future. They are committed to ensuring that Tÿ Cariad Africa operates in a transparent and accountable manner, and that it is always acting in the best interests of the children it supports.</p> <p>Mr Jones is employed on a 0.2 FTE (Full Time Equivalent) contract of 1 day per week. The cost of employment this financial year was £5,750, the same as the previous year.</p> <p>As Tÿ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):-</p> <ul style="list-style-type: none"> • Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling correspondence; designing filing systems; reviewing and approving supply requisitions as necessary • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Assists in designing, drafting and implementing the charity's financial policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks • Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported • Meets with key contacts in supported and potential projects • Produces and distributes newsletters – printed and electronic <p>Decisions regarding which projects to fund are made by the Trustees.</p> <p>Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email, telephone or video call.</p>
Relationship with any related parties	Para 1.51	<p>Tÿ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project.</p> <p>Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of</p>

		Understanding drawn up between both parties outlining responsibilities and procedures.
Other		<p>The Trustees of Tŷ Cariad Africa have a duty to identify and review any risks that the charity may be exposed to. They also ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.</p> <p>Specifically, the Trustees are responsible for:</p> <ul style="list-style-type: none"> • Identifying and assessing the risks that the charity faces, including financial, operational, and reputational risks. • Developing and implementing appropriate controls to mitigate these risks. • Monitoring the effectiveness of these controls on an ongoing basis. • Reporting on the risks and controls to the Charity Commission and other relevant stakeholders. <p>The Trustees take their responsibilities for risk management very seriously. They are committed to ensuring that Tŷ Cariad Africa operates in a safe and secure environment, and that the charity's assets are protected.</p>

Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	c/o Graham Paul Chartered Accountants Court House Court Road Bridgend CF31 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas	Chairperson		Trustee of Tŷ Cariad Africa
3	Janet Jones			Trustee of Tŷ Cariad Africa
4	Patrick Bernard Quinn			Trustee of Tŷ Cariad Africa
5	Steven Wilds		Resigned 25/04/24	Trustee of Tŷ Cariad Africa
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones was also a Trustee of Tŷ Cariad Africa, but resigned on 31/03/2024.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J. Jones	
Full name(s)	JANET JONES	
Position (eg Secretary, Chair, etc)	Trustee	

Date

19.11.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ty Cariad Africa

No (if any)
1124100

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	44,707	-	-	44,707	59,829
Education	-	10,414	-	10,414	12,895
Keeping Girls In School - AFRipads - reusable sanitary towels	-	-	-	-	-
Christmas Feeding Programme	-	5,542	-	5,542	13,174
Education Resettlement Support	-	8,409	-	8,409	8,456
Maintenance	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,707	24,365	-	69,071	94,405
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,707	24,365	-	69,071	94,405
A3 Payments					
Victory Child Care Project - Ty Cariad	41,769	-	-	41,769	42,914
Maintenance	-	-	-	-	50
Christmas Feeding Programme	-	5,420	-	5,420	13,018
Education	-	12,673	-	12,673	6,500
Education Resettlement Support	-	11,780	-	11,780	3,350
Admin & Print Costs	-	-	-	-	101
Advertising & Website	663	-	-	663	476
Bank Charges	206	231	-	436	461
IT Software & Consumables	72	-	-	72	72
Insurance	235	-	-	235	235
Professional Fees	480	-	-	480	480
Salary	5,750	-	-	5,750	5,750
	-	-	-	-	-
	-	-	-	-	-
Sub total	49,175	30,104	-	79,278	73,408
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,175	30,104	-	79,278	73,408
Net of receipts/(payments)	- 4,468	- 5,739	-	- 10,207	20,997
A5 Transfers between funds					
	10,209	11,769	-	21,978	981
A6 Cash funds last year end					
Cash funds this year end	5,741	6,030	-	11,771	21,978

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	4,317	6,026	-
	Gift Aid Account	1,392	-	-
	Stripe	-	4	-
	Barclaycard Commercial			
	Cash	32	-	-
	Total cash funds	5,741	6,030	-
(agree balances with receipts and payments account(s))		OK	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

J. Jones.

Janet Jones

19/11/2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TY CARIAD AFRICA

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....

J E Payne ACA
Xeinadin
Court House
Court Road
Bridgend
CF31 1BE

19th November 2025
