

TY CARIAD AFRICA

England & Wales · Charity number 1124100

Details

Status Registered

Legal form Trust

Registered 2008-05-16

Register [View on the Charity Commission register](#)

Contact

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c/o Graham Paul
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Website www.tycariadafrica.org

Activities

Objects: TO RELIEVE POVERTY, SICKNESS AND DISTRESS AND TO PROVIDE ACCESS TO EDUCATION AMONGST ORPHANS AND VULNERABLE CHILDREN IN SUB-SAHARAN AFRICA. WE PARTNER WITH ORGANISATIONS THAT PROMOTE TRACING, RE-LINKING AND RESETTLEMENT OF CHILDREN IN THEIR FAMILIES AND EXTENDED COMMUNITIES WHEREVER POSSIBLE.

Activities: The charity exists to raise and channel funds to recognised organisations serving the health,welfare and educational needs of orphans and vulnerable children in Sub-Saharan Africa.

Classification

- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, OVERSEAS.
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£69,071	£79,278	-	-
2024-03-31	£94,405	£73,408	-	-
2023-03-31	£67,530	£74,733	-	-
2022-03-31	£66,622	£68,278	-	-
2021-03-31	£78,702	£70,712	-	-

Trustees

Name	Role	Appointed
JAN THOMAS	Chair	2014-03-12
DAVID PAUL THOMAS		2008-04-18
Jan Jones		2014-04-01
Patrick Bernard Quinn		2023-03-27

TY CARIAD AFRICA

England & Wales - Charity number 1124100

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES



Trustees' Annual Report for the period

From 01/04/2024 To 31/03/2025

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100



Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	SORP reference Para 1.17	To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa. We partner with organisations that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Victory Child Care Project (VCCP) is a childcare institution providing a safe and loving home for orphans and vulnerable children on the outskirts of Kampala, Uganda. Our charity's primary objective is to raise funds to support VCCP in its work to provide these children with access to education, healthcare, and other essential services. The funds we raise are utilised to: • Cover school fees, food, and medical care for the children at VCCP. • Assist in reunifying children with their families or foster families. • Support the Community Education Support Project (CESP), which sponsors local children's education. • Provide emergency medical aid through health support programmes. • Distribute food hampers and gifts to local Ugandan families at Christmas. We raise money for VCCP through general fundraising activities in the UK and individual sponsorships. Donations are directly transferred to VCCP to ensure optimal care for the children. When feasible, we also allocate funds to support VCCP's expansion and development. Beyond our support for VCCP, we occasionally assist other similar non-governmental organisations (NGOs) operating in Uganda. This assistance includes advice, encouragement, and, in certain cases, financial aid. We firmly believe that every child deserves a safe and loving home. Our commitment lies in helping the children at VCCP and other Ugandan NGOs reach their full potential.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As Trustees of the charity, we are committed to ensuring that all funds are spent in support of the key objectives of the charity and in accordance with the Charity Commission's guidance on public benefit. During the financial year, we have spent funds on the following activities, which are all aligned with our key objectives: • Providing food, shelter, and medical care to orphans and vulnerable children. • Providing educational opportunities to orphans and vulnerable children, including school fees, uniforms, and supplies. • Supporting the tracing and re-linking of orphans and vulnerable children with their families. • Providing food hampers and gifts for Ugandan families at Christmas.

We have also had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this requirement. These principles state that charities must:

- Benefit a significant section of the public.
- Be for the public benefit.
- Not be political or religious in nature.
- Be accountable and transparent in their activities.

We are confident that we have met all these requirements and that our activities have been in the best interests of the beneficiaries of our charity.



Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Tý Cariad Africa is a charity that supports partner charities and NGOs (Non-Government Organisations) operating within sub-Saharan Africa with similar values to us. We do not award grants based on applications or requests, but we may sometimes provide financial support from our unrestricted funds to partners who are working to improve the lives of orphans and vulnerable children in the region. In addition to financial support, we also look to either support or receive support from our partners to strengthen the joint impact of our work. This non-financial support can include, but is not limited to: • Management support • Financial and accounting assistance • Project management • Project delivery • Sharing of funding news • General encouragement Before supporting any projects, we take the time to develop relationships with our partners, conduct financial due diligence to ensure full financial accountability, and draw up a Memorandum of Understanding (MOU) that outlines the responsibilities and procedures of both parties. We believe that by working together, we can make a greater impact on the lives of orphans and vulnerable children in sub-Saharan Africa.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children!
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We are delighted to report that we were able to sustain our support and services throughout the financial year ending March 2025. In the financial year ending March 2025 we raised a £69,071.47, a drop in income from 2024 of £25,333.85. VCCP raised £20,462.16 towards their costs, which is an increase of £9,902.29 on the previous year. Here is some more information about specific projects. VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP) - A total of £71,642 was spent on overseas work in Uganda during the financial year. This was an increase of £5,809 from 2024. £71,610 was sent to Uganda using Equals Money, and £31.80 was spent in the UK purchasing baby milk formula which was taken in person to Uganda by VCCP's Country Director's husband after a visit to the UK. Exchange rates for the £71,610 sent to Uganda ranged from 4,426 to 4,868 (UGX/£). The total UGX received into the VCCP bank account was 333,505,802 which equates to an exchange rate of 4,657 UGX/£ (down from 4,698 last year). This exchange rate is used in all calculations for this financial year. In real terms, the funds transferred to Uganda were worth £630.45 less this year than if we had sent the same amount last year. - Victory Child Care Project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost, or trafficked. These children come to stay at the Children's Home while social workers and police search for relatives. At the start of the financial year, there were 33 children living at the Children's Home. During the year, 13 children were admitted for care; 10 children were reunified with family members, of whom 4 children require ongoing financial support for medical bills and school fees, and 6 children require no further financial support. One child exited the support system from the Home. The financial year ended with 35 children living at the Children's Home. During the financial year, 4 children exited the support system as they either completed their education or started work. Of these 4 children, 2 were previously reunified with support, 1 was reunified without support and one exited from the Children's Home. The project is committed to providing a safe and loving home for all children in its care. It works tirelessly to trace and re-unify children with

		their families, and to provide ongoing support to those who cannot be reunified. • Education Costs - we provide education support for children living at the Children's Home, children who have been reunified or fostered, and children in the local community. The school year in Uganda runs from February to November, so our financial year covers Terms 2 and 3 of one academic year, and Term 1 of the next academic year. In the 2024 academic year, we supported 78 children with their education by paying school fees and contributions towards their school requirements as and when needed. At the end of the 2024 academic year, a number of children's support ended: • 1 child supported under our Community Education Support Project who graduated from Primary 7 (support is provided up to the end of Primary School) • 1 child left education after completing Senior 4 (O level equivalent) • 2 children left supported education after completing Senior 6 (A level equivalent). • 2 children graduated from Vocational College In 2025, we are supporting the education of 73 children: • 29 children from the Home • 12 children from the local community • 32 children who have been reunified or fostered from the Home. Of these children: • 1 is in a School for Supported Learning • 11 are in Nursery education • 43 are in Primary education • 15 are in Secondary education • 3 are in Vocational colleges A total of £10,414 was raised to support the education of the children in Uganda. The total cost of education (school fees, requirements, and scholastic materials for the children from the Home and the local community children) was £17,994 this financial year, up £1,736 from the previous year.
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		We are committed to providing access to quality education. We believe that education is the key to a better future for children, and we are grateful for the support of our donors who make this possible. • Education Reunification Support A total of £8,409 was raised to support children reunified in families, either with family members or with foster families. This was spent on supporting these children in family settings with costs such as education, food support and health costs. • As in the previous seven years, before Christmas we ran an appeal to help feed Ugandan families at Christmas. A total of £5,542 was raised and was used:- ○ to provide food for the Christmas season's celebrations for all the children and staff at the Children's Home; ○ to pay for the children to attend a Christmas Party; ○ 49 Food Packages for community families, families of reunified and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 283 children and adults; ○ to pay for more maintenance work at the Children's Home in Uganda. <i>In raising these funds, there were bank charges of £52.06.</i> • The social work team has been in regular contact with the children and families supported outside of the Children's Home throughout the year. They have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required. The social work team plays a vital role in supporting children and families in need. They provide a range of services, including: • Providing food and other essential items to families in need. • Helping children access education and other essential services. • Providing counselling and support to children and families who have experienced trauma or abuse. • Working with families to resolve issues and prevent problems from escalating.
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The social work team is committed to providing high-quality services to the children and families they serve. They are grateful for the support of the charity's donors who make this work possible.

- **Other Costs**

- The balance of £39,697 from Ty Cariad Africa was spent on running costs in Uganda, including staff salaries totalling £35,249*, which is an increase of £6,931 on the previous year. This due largely to the first full year of employment of the Country Director, and also includes £1,520 for a night security guard. The balance of £4,448 was spent on food & other project costs.
- In the financial year 2024/25, VCCP raised a total of £20,462 towards their costs, which is an increase of £9,902 on the previous year.
- ** Salary cost calculated using exchange rate of 4,657 UGX/£ as per average transfer to Uganda in 2024/25.*
- *Total transaction costs of £436.41 were incurred during the financial year. £230.64 on restricted funds, and £205.77 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GoCardless and Stripe.*

A summary of this year's highlights:-

("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home)

- April 2024
 - 20 children vaccinated against Yellow Fever.
 - Zaujja starts as a laundry manager.
- May 2024

11 caretakers were supported with funds for income generating projects. The grants ranged from £64 to £129, with a total of £945 being distributed.

The purpose of this project is to improve their financial status at a household level so that they can better support their families. Some of the recipients used the capital to start businesses, and others used it as additional capital to boost their existing businesses.

Their businesses have really grown and there is a great improvement on their living standards at a household level.

Here are two impact stories from this project:-

Alice operates a stall. She sells assorted groceries and is happy that her business is progressing well. She keeps track of every sale in her business and can ably save at least 3,000 ugx a day (£0.64), an estimated 90,000 ugx per month (£19.33).

From her savings, she has managed to buy a goat at 250,000 ugx (£54) and is glad that it has produced two

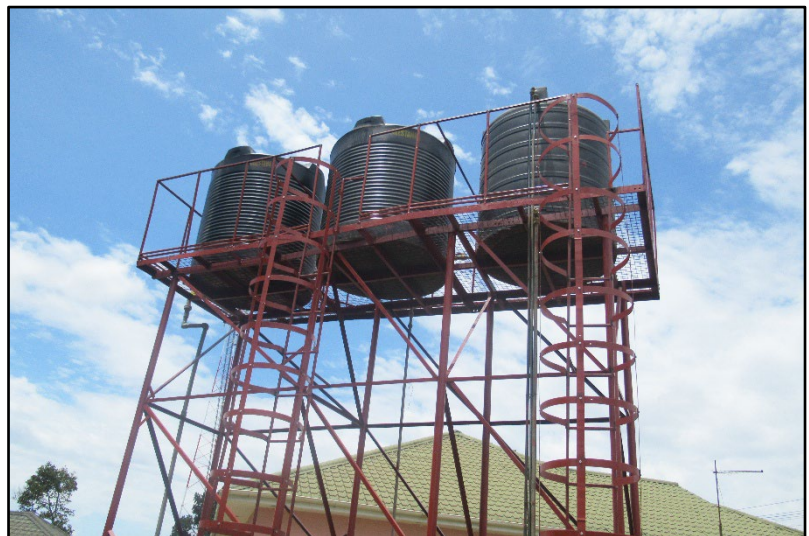
kids. She looks forward to seeing her goat rearing project grow.

Violet runs a stall. She sells firewood, charcoal and groceries. She is happy that her business has grown. She tracks records of her sales each day and can now cater better for her family's needs.

From her experience, groceries and firewood bring in more profits. She also plans to increase on her stock with produce of fresh beans, sweet potatoes and cassava from her garden.

- June 2024

- VCCP donated 50kg rice, 50kg sugar, 20kg soya porridge and 1 box of cooking oil to support the Martyr's Day Celebrations in Namugongo, where it is estimated that between 1 and 3 million people attend each year.
- Maintenance work started on the security changes to the boundary wall and repair and strengthening work to the water tank stands.



- July 2024
 - Vincent starts with VCCP as the new driver.
 - Over 110kgs of clothes, play items, books, pressure monitors, thermometers and children's cutlery were donated from well-wishers in the UK.



- September 2024

- VCCP held a sports day where the children (and staff) took part in many activities including soccer, skipping ropes, singing rhyme songs, running, parachute play, bottle filling, and a chair dancing game.



- October 2024

- Amos and Rebecca-Joy graduate from Vocational College.

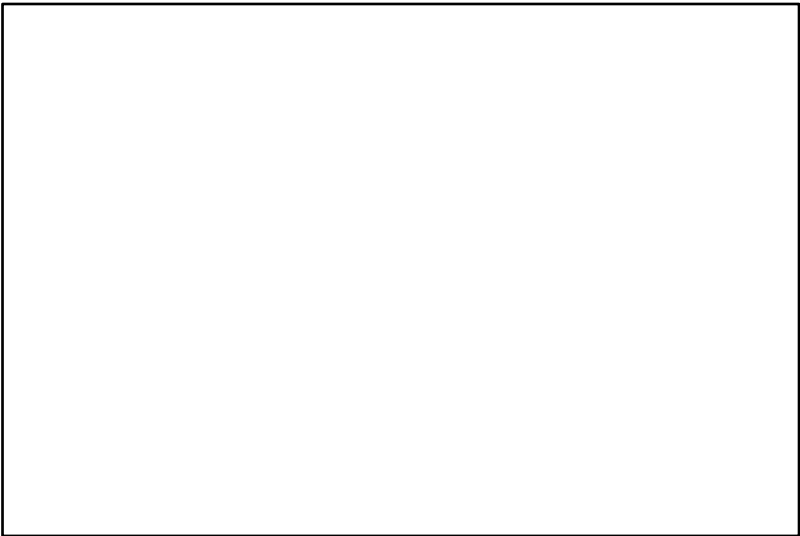


- November 2024
 - VCCP welcomed 3 visitors from the Ministry of Gender Development. The purpose of their visit was to check on the progress of the children's well-being at the Home. The visitors expressed their appreciation for the work being done at the Home.
 - We celebrated the wedding of Prudence (Administrator at VCCP) and Dan.



- December 2024
 - 49 Christmas Food Hampers prepared and distributed to families in the community, families of reunified or fostered children, and families of staff who give their time each Christmas. Each package contained enough for 20 meals/servings. In total the food packages provided for 283 children and adults!





- Children's Christmas Party. The children had a wonderful with many activities including team games, swimming, face painting, adventure playground, a delicious meal, cake, ice cream and a boat ride, horse rides, Music and Dance activities, bouncing castles and more. Each child received a gift of a brand new pair of shoes.





- Visit from members of Rotaract Club in Bweyogerere. They spent time with the children, and generously donated items including 1 carton of wheat flour; 25kg of Rice; 25kg of Sugar; 4 chickens; 5 loaves of bread; 10 sachets of spaghetti; 1 bunch of Matooke; a box of washing soap; and 8 cartons of Soda.

- January 2025

- Life Skills training for children aged 10 and above, covering goal setting, time management, decision making and self-esteem.
- Visit from Youth Ministry of Victory Christian Centre Ndeeba – the visitors played various games with the children, including soccer, rope skipping, and chair dancing. The visitors also donated essential items, including: 50 kg of rice, 25 kg of maize flour, 50 kg of sugar and clothing.
- Agricultural skills training was given covering urban farming and piggery management.
- Primary Leaving Exam (PLE's) results were released. These are exams sat at the end of Primary education. We are delighted that all six examinees excelled.

	Aggregates	Division
Kevin	7	1
Joshua	11	1
Leticia	18	2
Martin	21	2
Josephine	22	2
Jessica	23	2

- February 2025

- Child Protection and Safeguarding training took place for staff at VCCP, empowering staff with childcare skills and increasing awareness of the needs of the children under their care.
- UCE exam results were released. These are equivalent to O' Levels, and once again, the results were great!

	Naome	Isma	Praise
English	B	C	C
RE	B	C	C
History	A	A	B
Geography	C	C	C
Maths	D	C	D
Physics	B	B	D
Chemistry	C	D	C
Biology	C	C	C
Integrated Production Skills	B	A	B
Project Work	C	C	B
Overall Result	1	1	1

- Assessments were carried out in Bukuuma Division, Wakiso District, and 13 schools were identified as recipients for the Keeping Girls in School Project, which is due to start in April 2025.

- March 2025

- Medical Checkups for Staff
- Mother Margaret leaves VCCP after 6 years of faithful service.
- UACE exam results were released. These are equivalent to A' Levels, and once again, we are pleased and proud of the results (the higher the points, the better the pass).
 - Samuel – 14 points
 - Emma – 17 points
 - Lydia – 9 points

A summary of this year's challenges:-

VCCP has identified it's top 3 challenges for the year, and also how it combats these challenges in order to provide safe environments for all the children it works for and on behalf of.

- Most families in the community within the Community Education Support Project (CESP) and those where children have been reunified with family members are living in extreme poverty. They can hardly meet basic needs of quality education, medical care, decent shelter and some survive on only one meal per day.

VCCP has addressed this challenge by supporting 11 most vulnerable households with funds to run income generating projects to boost their earnings, and to eventually stand in a better position to care for their families.

- Tracing attempts for children's families - especially for total abandonments - are ongoing. With many cases there isn't a lot of clear information regarding the child's origin, either here or from the referring agencies at the police and PSWO offices.

VCCP is in touch with the New Vision company to support in the advertisement of children's details in the Saturday newspaper to help in the identification of their families.

- VCCP is challenged with the identification of committed foster parents especially for boys and older teenage children.

VCCP is working hand in hand with Probation, Social and Welfare Officers (PSWOs) to have this challenge addressed. Engagements with church members at Victory Christian Church regarding fostering is ongoing.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We are pleased that we have been able to sustain our level of service and support, but we have also continued to evaluate our support levels and impact. We will continue to do so in the years ahead to ensure that we are better placed to make a more significant difference to the lives of orphans and vulnerable children in sub-Saharan Africa. We are building on the foundations already laid, and as we continue to strengthen our supporter base, both personal and corporate, we hope that we will be in a better position year on year to support more children and create a lasting impact on their lives. We are committed to providing these children with the care, education, and support they need to thrive. We believe that every child deserves a safe and loving home, and we are working to make that dream a reality.
Performance of fundraising activities against objectives set	Para 1.41	During the financial year our overall income (£69,071.47) decreased by 26.84% (£25,333.85) from the previous year (£94,405.32). VCCP raised £20,462.16 towards their costs, which is an increase of £9,902.29 on the previous year.
Investment performance against objectives	Para 1.41	Tŷ Cariad Africa holds no financial investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £6,030 in restricted funds, and £5,741 in unrestricted funds. This is £10,207 less than last year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account. At the end of the year, VCCP held £8,945.31 (41,658,307 ugx) – £3,807.84 in the bank account, and £327.41 (1,524,750 ugs) in cash.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we held just over 3 month reserves to cover costs in the UK and Uganda.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. Gift Aid totalling £8,531 was received in the financial year. This was less than last year, but expected as donations were down on the previous year. All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Tŷ Cariad Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Tŷ Cariad Africa continues to strengthen its regular giving and increase its one-off donations. This is necessary in order to continue supporting the work of the Victory Child Care Project (VCCP).

		Since 2018-19, we have made the difficult decision to reduce our financial support for our partners other than the Victory Child Care Project (VCCP). This was done in order to protect our funding for VCCP, which is our main project and the one that we believe has the greatest impact on the lives of orphans and vulnerable children in sub-Saharan Africa. No financial support was given to other partners during the 2024-2025 financial year. We continue to monitor the situation and explore ways to increase our support for other partners in the future. The amount of money required by Tÿ Cariad Africa to support VCCP depends on the exchange rate between sterling and Ugandan shillings. The exchange rate has been stable for a number of years, and we monitor it regularly. As always, we will monitor all relevant situations and respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise. We will also closely monitor and explore any ways in which we can increase donations and decrease costs over the coming years. A review is held annually to look at how best we can provide sustainable support for VCCP in the years to come.
Other		



Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request. The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Health and Safety, and Child Care. The Trustees rely on the financial experience of it's employee and Director.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees of Tÿ Cariad Africa are responsible for ensuring that the charity operates within its remit from the Charity Commission and according to its charitable objects. They do this by: • Approving the charity's strategic plan and budget. • Monitoring the charity's performance against its objectives. • Ensuring that the charity's finances are managed prudently. • Appointing and overseeing the charity's staff. • Ensuring that the charity complies with all relevant laws and regulations. Tÿ Cariad Africa has one employee. He is responsible for the day-to-day operations of the charity, but acts in accordance with the wishes of the Board of Trustees.

		The Board of Trustees meet regularly to discuss the charity's activities and make decisions about its future. They are committed to ensuring that Tÿ Cariad Africa operates in a transparent and accountable manner, and that it is always acting in the best interests of the children it supports. Mr Jones is employed on a 0.2 FTE (Full Time Equivalent) contract of 1 day per week. The cost of employment this financial year was £5,750, the same as the previous year. As Tÿ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):- • Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling correspondence; designing filing systems; reviewing and approving supply requisitions as necessary • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Assists in designing, drafting and implementing the charity's financial policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks • Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported • Meets with key contacts in supported and potential projects • Produces and distributes newsletters – printed and electronic Decisions regarding which projects to fund are made by the Trustees. Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email, telephone or video call.
Relationship with any related parties	Para 1.51	Tÿ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of

		Understanding drawn up between both parties outlining responsibilities and procedures.
Other		The Trustees of Tŷ Cariad Africa have a duty to identify and review any risks that the charity may be exposed to. They also ensure that appropriate controls are in place to provide reasonable assurance against fraud and error. Specifically, the Trustees are responsible for: • Identifying and assessing the risks that the charity faces, including financial, operational, and reputational risks. • Developing and implementing appropriate controls to mitigate these risks. • Monitoring the effectiveness of these controls on an ongoing basis. • Reporting on the risks and controls to the Charity Commission and other relevant stakeholders. The Trustees take their responsibilities for risk management very seriously. They are committed to ensuring that Tŷ Cariad Africa operates in a safe and secure environment, and that the charity's assets are protected.

Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	c/o Graham Paul Chartered Accountants Court House Court Road Bridgend CF31 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas	Chairperson		Trustee of Tŷ Cariad Africa
3	Janet Jones			Trustee of Tŷ Cariad Africa
4	Patrick Bernard Quinn			Trustee of Tŷ Cariad Africa
5	Steven Wilds		Resigned 25/04/24	Trustee of Tŷ Cariad Africa
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones was also a Trustee of Tŷ Cariad Africa, but resigned on 31/03/2024.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J. Jones	
Full name(s)	JANET JONES	
Position (eg Secretary, Chair, etc)	Trustee	
Date	19.11.25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ty Cariad Africa

No (if any)
1124100

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	44,707	-	-	44,707	59,829
Education	-	10,414	-	10,414	12,895
Keeping Girls In School - AFRipads - reusable sanitary towels	-	-	-	-	-
Christmas Feeding Programme	-	5,542	-	5,542	13,174
Education Resettlement Support	-	8,409	-	8,409	8,456
Maintenance	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,707	24,365	-	69,071	94,405
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,707	24,365	-	69,071	94,405
A3 Payments					
Victory Child Care Project - Ty Cariad	41,769	-	-	41,769	42,914
Maintenance	-	-	-	-	50
Christmas Feeding Programme	-	5,420	-	5,420	13,018
Education	-	12,673	-	12,673	6,500
Education Resettlement Support	-	11,780	-	11,780	3,350
Admin & Print Costs	-	-	-	-	101
Advertising & Website	663	-	-	663	476
Bank Charges	206	231	-	436	461
IT Software & Consumables	72	-	-	72	72
Insurance	235	-	-	235	235
Professional Fees	480	-	-	480	480
Salary	5,750	-	-	5,750	5,750
	-	-	-	-	-
	-	-	-	-	-
Sub total	49,175	30,104	-	79,278	73,408
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,175	30,104	-	79,278	73,408
Net of receipts/(payments)	- 4,468	- 5,739	-	- 10,207	20,997
A5 Transfers between funds					
	10,209	11,769	-	21,978	981
A6 Cash funds last year end					
Cash funds this year end	5,741	6,030	-	11,771	21,978

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	4,317	6,026	-
	Gift Aid Account	1,392	-	-
	Stripe	-	4	-
	Barclaycard Commercial	-	-	-
	Cash	32	-	-
	Total cash funds	5,741	6,030	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J. Jones.	Janet Jones	19/11/2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TY CARIAD AFRICA

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....

J E Payne ACA
Xeinadin
Court House
Court Road
Bridgend
CF31 1BE

19th November 2025

TY CARIAD AFRICA

England & Wales - Charity number 1124100

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES



Trustees' Annual Report for the period

From 01/04/2023 To 31/03/2024

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100



Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	SORP reference Para 1.17	To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa. We partner with organisations that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Victory Child Care Project (VCCP) is a child care institution providing a safe and loving home for orphans and vulnerable children on the outskirts of Kampala, Uganda. Our charity's primary objective is to raise funds to support VCCP in its work to provide these children with access to education, healthcare, and other essential services. The funds we raise are utilised to: • Cover school fees, food, and medical care for the children at VCCP. • Assist in reunifying children with their families or foster families. • Support the Community Education Support Project (CESP), which sponsors local children's education. • Provide emergency medical aid through health support programmes. • Distribute food hampers and gifts to local Ugandan families at Christmas. We raise money for VCCP through general fundraising activities in the UK and individual sponsorships. Donations are directly transferred to VCCP to ensure optimal care for the children. When feasible, we also allocate funds to support VCCP's expansion and development. Beyond our support for VCCP, we occasionally assist other similar non-governmental organisations (NGOs) operating in Uganda. This assistance includes advice, encouragement, and, in certain cases, financial aid. We firmly believe that every child deserves a safe and loving home. Our commitment lies in helping the children at VCCP and other Ugandan NGOs reach their full potential.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As Trustees of the charity, we are committed to ensuring that all funds are spent in support of the key objectives of the charity and in accordance with the Charity Commission's guidance on public benefit. During the financial year, we have spent funds on the following activities, which are all aligned with our key objectives: • Providing food, shelter, and medical care to orphans and vulnerable children. • Providing educational opportunities to orphans and vulnerable children, including school fees, uniforms, and supplies. • Supporting the tracing and re-linking of orphans and vulnerable children with their families.

- Partnering with organisations that promote tracing, re-linking, and reunification of children in their families and extended communities wherever possible.
- Providing food hampers and gifts for local Ugandan families at Christmas.

We have also had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this requirement. These principles state that charities must:

- Benefit a significant section of the public.
- Be for the public benefit.
- Not be political or religious in nature.
- Be accountable and transparent in their activities.

We are confident that we have met all these requirements and that our activities have been in the best interests of the beneficiaries of our charity.



Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Tŷ Cariad Africa is a charity that supports partner charities and NGOs (Non-Government Organisations) operating within sub-Saharan Africa with similar values to us. We do not award grants based on applications or requests, but we may sometimes provide financial support from our unrestricted funds to partners who are working to improve the lives of orphans and vulnerable children in the region. In addition to financial support, we also look to either support or receive support from our partners to strengthen the joint impact of our work. This non-financial support can include, but is not limited to: • Management support • Financial and accounting assistance • Project management • Project delivery • Sharing of funding news • General encouragement Before supporting any projects, we take the time to develop relationships with our partners, conduct financial due diligence to ensure full financial accountability, and draw up a Memorandum of Understanding (MOU) that outlines the responsibilities and procedures of both parties. We believe that by working together, we can make a greater impact on the lives of orphans and vulnerable children in sub-Saharan Africa.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Trustees and volunteers visited VCCP in February 2024 – the first time since November 2019. The Trustees were delighted with the progress made by VCCP and it's staff over the previous years, and spent their time in Uganda encouraging the staff and children. The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children!
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The financial year ending March 2024 was the first year since the COVID-19 pandemic where we saw financial support recover to pre-pandemic levels. That said, in May 2023 we launched an appeal as we needed £5,000 by the end of May for school fees – this target was reached. We are pleased to report that we continued supporting orphans, vulnerable children, and communities in Uganda thanks to the generosity of our donors. Our income for the year increased by £26,876, a 39.8% increase. This has also allowed us to allocate funds towards some much needed maintenance of the site in Uganda. Here is some more information about specific projects. VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP) - A total of £65,833 was spent on overseas work in Uganda during the financial year. £64,450 was sent to VCCP, and £1,383 spent on 3 new laptops which were delivered to VCCP by Trustees who visited in February 2024. Exchange rates for the £64,450 sent to Uganda ranged from 4,524 to 4,893 (UGX/£). The total UGX received into the VCCP bank account was 302,788,419 which equates to an exchange rate of 4,698 UGX/£. This exchange rate is used in all calculations for this financial year. - Victory Child Care Project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost, or trafficked. These children come to stay at the Children's Home while social workers and police search for relatives. At the start of the financial year, there were 37 children living at the Children's Home. During the year, 13 children were admitted for care; 16 children were reunified with family members, of whom 11 children require ongoing financial support for medical bills and school fees, and 4 children require no further financial support. One child was fostered and needs ongoing financial support for medical bills and school fees. The financial year ended with 33 children living at the Children's Home. During the financial year, 7 children exited the support system as they either completed their education or started work. Of these 7 children, 3 were previously reunified with support, 3 were reunified without support and one was fostered with support. The project is committed to providing a safe and loving home for all children in its care. It works tirelessly to trace and re-unify children with their families, and to provide ongoing support to those who cannot be reunified.

- **Education Costs** we provide education support for children living at the Children's Home, children who have been reunified or fostered, and children in the local community.

The school year in Uganda runs from February to November, so our financial year covers Terms 2 and 3 of one academic year, and Term 1 of the next academic year.

In the 2023 academic year, we supported 67 children with their education by paying school fees and contributions towards their school requirements as and when needed. At the end of the 2023 academic year, a number of children's support ended:

- 3 children supported under our Community Education Support Project who graduated from Primary 7 (support is provided up to the end of Primary School).
- 3 children graduated from Vocational College

In 2024, we are supporting the education of 76 children:

- 26 children from the Home
- 15 children from the local community
- 35 children who have been reunified or fostered from the Home.

Of these children:

- 14 are in Nursery education
- 42 are in Primary education
- 14 are in Secondary education
- 6 are in Vocational colleges

A total of £12,895 was raised to support the education of the children in Uganda.

The total cost of education (school fees, requirements, and scholastic materials for the children from the Home and the local community children) was £16,259 this financial year, up £344 from the previous year.

We are committed to providing access to quality education. We believe that education is the key to a better future for children, and we are grateful for the support of our donors who make this possible.

- **Education Reunification Support** A total of £8,456 was raised to support children reunified in families, either with family members or with foster families. £3,350 was spent on supporting these children in family settings with costs such as education, food support and health costs. The balance at the end of the financial year was held in the UK ready for the costs for Term 2.

- As in the previous six years, before Christmas we ran an appeal to help feed Ugandan families at Christmas.

A total of £13,174 was raised and was used:-

- o to provide food for the Christmas season's celebrations for all the children and staff at the Children's Home;
- o to pay for the children to attend a Christmas Party at Victory Church;
- o 53 Food Packages for community families, families of reunified and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 280 children and adults!
- o to pay for much needed maintenance work at the Children's Home in Uganda, to include repairs and enhancements to the boundary wall; re-painting of buildings inside and out, and the repair of the water stands.

In raising these funds, there were bank charges of £97.16, printing costs of £45.85, and postage costs of £12.88.

- The social work team has been in regular contact with the children and families supported outside of the Children's Home throughout the year. They have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required.

The social work team plays a vital role in supporting children and families in need. They provide a range of services, including:

- Providing food and other essential items to families in need.
- Helping children access education and other essential services.
- Providing counselling and support to children and families who have experienced trauma or abuse.
- Working with families to resolve issues and prevent problems from escalating.

The social work team is committed to providing high-quality services to the children and families they serve. They are grateful for the support of the charity's donors who make this work possible.

- **Other Costs**

- The balance of £31,823 from Ty Cariad Africa was spent on running costs in Uganda, including staff salaries totalling £27,318*, which is an increase

of £2,956 on the previous year. The main reason for this is the appointment of a Country Director – Mrs Atlanta Serwadda – in November 2023; The balance of £4,505 was spent on food & other project costs.

- In the financial year 2023/24, VCCP raised a total of £10,559.87 to cover all other costs. £9,447.85 was donated by Victory Church and other local donors; £904.64 was raised by holding a garage sale; £155.39 was donated from the visiting UK team; £51.99 came from bank interest earned.
- ** Salary cost calculated using exchange rate of 4,698 UGX/£ as per average transfer to Uganda in 2023/24.*
- *Total transaction costs of £461 were incurred during the financial year. £292 on restricted funds, and £169 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GoCardless and Stripe.*

A summary of this year's highlights:-

("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home)

- April 2023
 - o Sports day.



- o Easter celebration for all children and staff.
- o Orange and guava trees planted.



- May 2023
 - o Appeal launched – and met - for school fees shortfall.
- June 2023
 - o Shoe making skills workshop.



- July 2023
 - o Music Dance and Drama competitions at school.
 - o Maintenance repairs undertaken.



- August 2023
 - o Local donations received.
 - 7 loaves of bread
 - 10 tins of Blue Band spread
 - 250kg of sugar
 - 250kg of rice
 - 28kg of wheat flour
 - 5 cartons of salt
 - 10 boxes of soap
 - 30 pineapples
 - 104 hardback workbooks for term 3



- LOTS & LOTS of MAIZE!!



- November 2023
 - o Country Director for VCCP appointed.



- o Christmas Appeal launched.

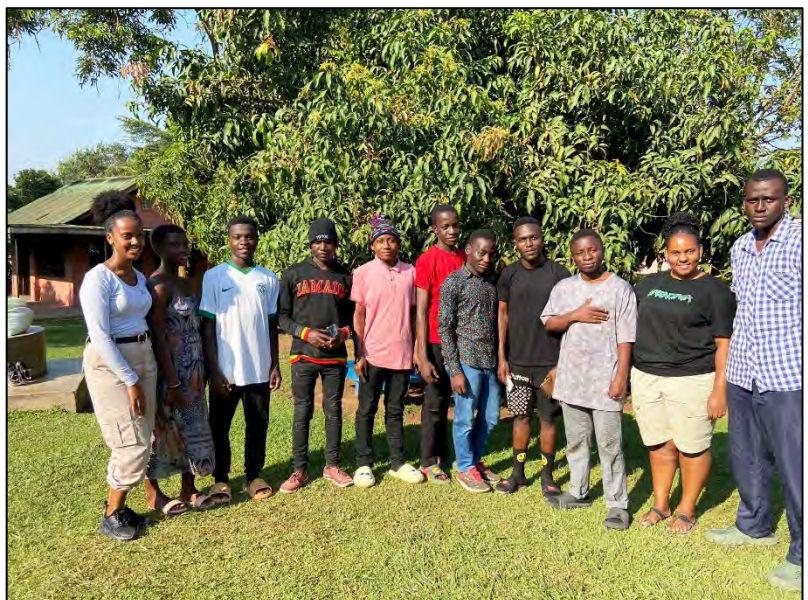
- December 2023
 - o 53 Christmas Food Hampers prepared and distributed to families in the community, families of reunified or fostered children, and families of staff who give their time each Christmas. Each package contained enough for 20 meals/servings. In total the food packages provided for 280 children and adults!



o Children's Christmas Party.



- February 2024
 - o Maintenance programme started. As well as using a local firm to carry out some much needed maintenance work, we have also had a team of volunteers from Victory Church who have been busy spring cleaning and preparing the site in readiness for further works to be completed.



- o Visit to Uganda by Ty Cariad Africa Trustees and supporters.



- o Visit to the Home of reunified children who used to live at the Home.



Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	This year, we have continued to evaluate our support levels and impact. We will continue to do so in the years ahead to ensure that we are better placed to make a more significant difference to the lives of orphans and vulnerable children in sub-Saharan Africa. We are building on the foundations already laid, and as we continue to strengthen our supporter base, both personal and corporate, we hope that we will be in a better position year on year to support more children and create a lasting impact on their lives. We are committed to providing these children with the care, education, and support they need to thrive. We believe that every child deserves a safe and loving home, and we are working to make that dream a reality.
Performance of fundraising activities against objectives set	Para 1.41	During the financial year our overall income has increased by 39.8% (£26,876) from the previous year. Expenditure has decreased by 1.77% (£1,325), but is expected to increase.
Investment performance against objectives	Para 1.41	Tý Cariad Africa holds no financial investments.
Other		



Music, Drama and Dance competitions in school

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £11,769 in restricted funds, and £10,209 in unrestricted funds. This is substantially higher than the previous financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account. At the end of the year, VCCP held £4,114.43 (19,329,593 ugx) – £3,807.84 in the bank account, and £306.59 in cash.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we held 3 month reserves plus funds allocated for maintenance work to continue in VCCP.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A



Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. Gift Aid totalling £13,122 was received in the financial year, £4,790 more than the previous year (up 56%). All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Ty Cariat Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Ty Cariat Africa continues to strengthen its regular giving and increase its one-off donations. This is necessary in order to continue supporting the work of the Victory Child Care Project (VCCP). In 2023-24, VCCP has increased its local funding and support which has made a huge difference to the project and its sustainability. This is mainly due to the leadership and efforts of the newly appointed Country Director for VCCP, Atlanta Serwadda. Atlanta continues to work tirelessly to explore ways of gaining local support for the project, and works well with the VCCP staff to look for local solutions for the challenges the project faces. Since 2018-19, we have made the difficult decision to reduce our financial support for our partners other than the Victory Child Care Project (VCCP). This was done in order to protect our funding for VCCP, which is our main project and the one that we believe has the greatest impact on the lives of orphans and vulnerable children in sub-Saharan Africa. No financial support was given to other partners during the 2023-2024 financial year. We continue to monitor the situation and explore ways to increase our support for other partners in the future. The amount of money required by Ty Cariat Africa to support VCCP depends on the exchange rate between sterling and Ugandan shillings. The exchange rate has been stable for a number of years, and we monitor it regularly. As always, we will monitor all relevant situations and respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise. We will also closely monitor and explore any ways in which we can increase donations and decrease costs over the coming years. A review is held annually to look at how best we can provide sustainable support for VCCP in the years to come.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request. The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Finance, Health and Safety, and Child Care.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees of Tÿ Cariad Africa are responsible for ensuring that the charity operates within its remit from the Charity Commission and according to its charitable objects. They do this by: • Approving the charity's strategic plan and budget. • Monitoring the charity's performance against its objectives. • Ensuring that the charity's finances are managed prudently. • Appointing and overseeing the charity's staff. • Ensuring that the charity complies with all relevant laws and regulations. Tÿ Cariad Africa has one employee who is also a trustee. This means that he is responsible for the day-to-day operations of the charity, but he must act in accordance with the wishes of the Board of Trustees.

		The Board of Trustees meets regularly to discuss the charity's activities and make decisions about its future. They are committed to ensuring that Tÿ Cariad Africa operates in a transparent and accountable manner, and that it is always acting in the best interests of the children it supports. Mr Jones is employed on a 0.2 FTE (Full Time Equivalent) contract of 1 day per week. The cost of employment this financial year was £5,750, down from £7,000 in the previous year. As Tÿ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):- • Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling correspondence; designing filing systems; reviewing and approving supply requisitions as necessary, maintaining DBS records on behalf of the charity • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Designs, drafts and implements charity policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks • Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported • Meets face to face as often as possible with key contacts in supported and potential projects • Produces and distributes newsletters – printed and electronic Decisions regarding which projects to fund are made by the Trustees. Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email, telephone or video call.
Relationship with any related parties	Para 1.51	Tÿ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project.

		Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Other		The Trustees of Tŷ Cariad Africa have a duty to identify and review any risks that the charity may be exposed to. They also ensure that appropriate controls are in place to provide reasonable assurance against fraud and error. Specifically, the Trustees are responsible for: • Identifying and assessing the risks that the charity faces, including financial, operational, and reputational risks. • Developing and implementing appropriate controls to mitigate these risks. • Monitoring the effectiveness of these controls on an ongoing basis. • Reporting on the risks and controls to the Charity Commission and other relevant stakeholders. The Trustees take their responsibilities for risk management very seriously. They are committed to ensuring that Tŷ Cariad Africa operates in a safe and secure environment, and that the charity's assets are protected.

Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	c/o Graham Paul Chartered Accountants Court House Court Road Bridgend CF31 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas			Trustee of Tŷ Cariad Africa
3	Edwin Harvey Jones	Treasurer	Resigned 31/03/24	Trustee of Tŷ Cariad Africa
4	Janet Jones			Trustee of Tŷ Cariad Africa
5	Debra Jane Jones	Chairperson	20/06/23	Trustee of Tŷ Cariad Africa
6	Patrick Bernard Quinn			Trustee of Tŷ Cariad Africa
7	Steven Wilds			Trustee of Tŷ Cariad Africa
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones was also a Trustee of Tŷ Cariad Africa, but resigned on 31/03/2024.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J. Jones	
Full name(s)	JANET JONES	
Position (eg Secretary, Chair, etc)	Trustee	

Date

22.10.24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ty Cariad Africa

No (if any)
1124100

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	59,829	-	-	59,829	37,552
Education	-	12,895	-	12,895	15,182
Keeping Girls In School - AFRipads - reusable sanitary towels	-	-	-	-	-
Christmas Feeding Programme	-	13,174	-	13,174	6,447
Education Resettlement Support	-	8,456	-	8,456	8,349
Maintenance	-	50	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	59,829	34,576	-	94,405	67,530
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	59,829	34,576	-	94,405	67,530
A3 Payments					
Victory Child Care Project - Ty Cariad	42,914	-	-	42,914	34,707
Maintenance	-	50	-	50	-
Christmas Feeding Programme	-	13,018	-	13,018	6,391
Education	-	6,500	-	6,500	15,915
Education Resettlement Support	-	3,350	-	3,350	8,592
Admin & Print Costs	43	59	-	101	155
Advertising & Website	476	-	-	476	695
Bank Charges	169	292	-	461	363
IT Software & Consumables	72	-	-	72	162
Insurance	235	-	-	235	250
Professional Fees	480	-	-	480	503
Salary	5,750	-	-	5,750	7,000
	-	-	-	-	-
	-	-	-	-	-
Sub total	50,139	23,269	-	73,408	74,733
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,139	23,269	-	73,408	74,733
Net of receipts/(payments)	9,690	11,307	-	20,997	- 7,204
A5 Transfers between funds					
	519	462	-	981	8,185
A6 Cash funds last year end					
Cash funds this year end	10,209	11,769	-	21,978	981

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	6,261	11,765	-
	Gift Aid Account	4,161	-	-
	Stripe	-	4	-
	Barclaycard Commercial	- 245	-	-
	Cash	32	-	-
	Total cash funds	10,209	11,769	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	J. Jones	JANET JONES	22/10/24

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TY CARIAD AFRICA

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

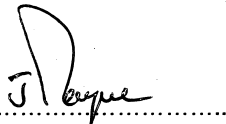
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

22/10/2024

TY CARIAD AFRICA

England & Wales - Charity number 1124100

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2022 To 31/03/2023

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa. We partner with organisations that promote tracing, re-linking and resettlement of children in their families and extended communities wherever possible.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Victory Child Care Project (VCCP) is a child care institution for orphans and vulnerable children on the outskirts of Kampala, Uganda. The main objective of our charity is to raise money to support VCCP in its work to provide a safe and loving home for these children, as well as access to education, healthcare, and other essential services. The money raised by our charity is used to pay for the following: • School fees, food, and medical care for the children at VCCP. • The costs involved in resettling children with family members or foster families. • A community education support project (CESP) that provides sponsorship for children in the local community to attend school. • Health support programmes that provide emergency medical aid to those in need. • Food hampers and gifts for local Ugandan families at Christmas.

		We raise money for VCCP through general fundraising in the UK, as well as through individual sponsorships. Donations are sent directly to VCCP to help them provide the best possible care for the children. When possible, we also provide funds to enable VCCP to expand and develop. In addition to supporting VCCP, we also support other similar non-governmental organizations (NGOs) working in Uganda. This support is provided in the form of advice, encouragement, and sometimes financial assistance. We believe that every child deserves a safe and loving home, and we are committed to helping the children at VCCP and other NGOs in Uganda reach their full potential.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As Trustees of the charity, we are committed to ensuring that all funds are spent in support of the key objectives of the charity and in accordance with the Charity Commission's guidance on public benefit. During the financial year, we have spent funds on the following activities, which are all aligned with our key objectives: • Providing food, shelter, and medical care to orphans and vulnerable children. • Providing educational opportunities to orphans and vulnerable children, including school fees, uniforms, and supplies. • Supporting the tracing and re-linking of orphans and vulnerable children with their families. • Partnering with organisations that promote tracing, re-linking, and resettlement of children in their families and extended communities wherever possible. • Providing food hampers and gifts for local Ugandan families at Christmas. We have also had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this

		requirement. These principles state that charities must: • Benefit a significant section of the public. • Be for the public benefit. • Not be political or religious in nature. • Be accountable and transparent in their activities. We are confident that we have met all of these requirements and that our activities have been in the best interests of the beneficiaries of our charity.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Tŷ Cariad Africa is a charity that supports partner charities and NGOs (Non-Government Organizations) operating within sub-Saharan Africa with similar values to ourselves. We do not award grants based on applications or requests, but we may sometimes provide financial support from our unrestricted funds to partners who are working to improve the lives of orphans and vulnerable children in the region. In addition to financial support, we also look to either support or receive support from our partners to strengthen the joint impact of our work. This non-financial support can include, but is not limited to: • Management support • Financial and accounting assistance • Project management • Project delivery • Sharing of funding news • General encouragement Before supporting any projects, we take the time to develop relationships with our partners, conduct financial due diligence to ensure full financial accountability, and draw up a Memorandum of Understanding

		(MOU) that outlines the responsibilities and procedures of both parties. We believe that by working together, we can make a greater impact on the lives of orphans and vulnerable children in sub-Saharan Africa.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children!
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The financial year 2023 was again challenging due to the lingering effects of the COVID-19 pandemic, which had a negative impact on fundraising activities in the UK and operations at the Victory Child Care Project's Children's Home in Uganda. Despite these challenges, we are pleased to report that we were able to continue supporting orphans, vulnerable children, and communities in Uganda thanks to the generosity of our donors. Our income for the year increased by £908, although rising costs in Uganda and the UK meant that our expenditure was also higher than in the previous year. Here is some more information about specific projects. VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP) • A total of £65,605 was spent on overseas work in Uganda during the financial year, all of which was sent to VCCP. • Victory Child Care Project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost, or trafficked. These children come to stay at the Children's Home while social workers and police search for relatives. At the start of the financial year, there were 35 children living at the Children's Home. During the year, 13 children were admitted for care; 11 children were resettled with family members, of whom 9 children require ongoing financial support for medical bills and school fees, and 3 children require no further financial support. The financial year ended

		with 37 children living at the Children's Home. The project is committed to providing a safe and loving home for all children in its care. It works tirelessly to trace and re-unite children with their families, and to provide ongoing support to those who cannot be reunified. • Education Costs we provide education support for children living at the Children's Home, children who have been resettled or fostered, and children in the local community. The school year in Uganda runs from February to November, so our financial year covers Terms 2 and 3 of one academic year, and Term 1 of the next academic year. In the 2022 academic year, we supported 65 children with their education by paying school fees and contributions towards their school requirements as and when needed. At the end of the 2022 academic year, a number of children's support ended: • 4 children supported under our Community Education Support Project who graduated from Primary 7 (support is provided up to the end of Primary School). • 3 children who graduated with A Levels. • 1 who graduated from University. In the 2023 academic year, many of the children have been moved from private schools to government schools to reduce the cost of their education to the charity. The social work team visited many government schools to find the right ones for the children, ensuring that the quality of education was still being maintained, but at a lower cost. This
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		move is expected to save the charity approximately £10,000 over the academic year. In 2023, we are supporting the education of 67 children: • 12 are being home-schooled at the Children's Home. • 15 children from the Home are also supported in government schools. • 12 children from the local community are being supported. • 28 children who have been resettled or fostered from the Home. Of these children: • 12 are being home-schooled. • 34 are in Primary education. • 14 are in Secondary education. • 7 are in Vocational colleges. The total cost of education (school fees, requirements, and scholastic materials for the children from the Home and the local community children) was £15,915 this financial year, up £3,998 from last year. We are committed to providing all children in our care with access to quality education, regardless of their background. We believe that education is the key to a better future for these children, and we are grateful for the support of our donors who make this possible. • Education Resettlement Support A total of £8,349 was raised to support children resettled in families, either with family members or with foster families. £8,592 was spent on supporting these children in family settings with costs such as education, food support and health costs.
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		- As in the previous five years, before Christmas we ran an appeal to help feed Ugandan families at Christmas. A total of £6,447 was raised and was used:- - to provide food for the Christmas season's celebrations for all the children and staff at the Children's Home; - to pay for the children to attend a Christmas Party at Victory Church; 47 Food Packages for community families, families of resettled and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 249 children and adults! <i>There were bank charges of £56 incurred in raising these funds. Net spend of £6,391.</i> - The social work team has been in regular contact with the children and families supported outside of the Children's Home throughout the year. They have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required. The social work team plays a vital role in supporting children and families in need. They provide a range of services, including:
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		• Providing food and other essential items to families in need. • Helping children access education and other essential services. • Providing counselling and support to children and families who have experienced trauma or abuse. • Working with families to resolve issues and prevent problems from escalating. The social work team is committed to providing high-quality services to the children and families they serve. They are grateful for the support of the charity's donors who make this work possible.
		• The balance of £34,707 was spent on running costs in Uganda, including staff salaries (£24,362* - an increase of £2,097); enough funds in Uganda for April (£3,939) and the balance of £17,382 being spent on food & other project costs. <i>There was already £10,976 in Uganda as at 01/04/22 for April and May costs.</i> • * <i>Salary cost calculated using exchange rate of 4,616 UGX/£ as per transfer to Uganda on 30/03/23.</i> • <i>Total transaction costs of £363 were incurred during the financial year. £270 on restricted funds, and £93 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GoCardless and Stripe.</i>

		A summary of this year's highlights:- ("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home) • April 2022 ○ VCCP visited by former House Mother Hawa. ○ Easter celebration for all children and staff. • July 2022 ○ Appeal launched for Term 3 school fees shortfall. • August 2022 ○ 8 children received by VCCP for temporary support. ○ £6,727 raised for Term 3 school fees. • September 2022 ○ School starts for the final term of the academic year. • November 2022 ○ Christmas Appeal launched. • December 2022 ○ 47 Christmas Food Hampers prepared and distributed to families in the community, families of resettled or fostered children, and families of staff who give their time each Christmas. ○ Children's Christmas Party at Victory Church. ○ Appeal launched for volunteers to help raise funds and coordinate child sponsorship. • February 2023 ○ Children start school in their new schools. • March 2023 ○ 4 children from Senior 4 and 3 children from Senior 6 receive the great news that they passed their O levels and A levels. ○ Children plant trees in the garden to provide food for the Home.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	This year, we have continued to evaluate our support levels and impact. We will continue to do so in the years ahead to ensure that we are better placed to make a more significant difference to the lives of orphans and vulnerable children in sub-Saharan Africa. We are building on the foundations already laid, and as we continue to strengthen our supporter base, both personal and corporate, we hope that we will be in a better position next year to support more children and create a lasting impact on their lives. We are committed to providing these children with the care, education, and support they need to thrive. We believe that every child deserves a safe and loving home, and we are working to make that dream a reality.
Performance of fundraising activities against objectives set	Para 1.41	During the financial year our overall income has increased by 1.36% (£908) from the previous year. Expenditure has increased by 9.45% (£6,455) and is expected to continue to increase as prices in Uganda continue to rise.
Investment performance against objectives	Para 1.41	Tŷ Cariad Africa holds no financial investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £462 in restricted funds, and £519 in unrestricted funds. This is substantially lower than the previous financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account. This was not possible at the end of the financial year.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we barely enough between the UK bank accounts and the funds held in Uganda to last for 1 month at a time when school fees were not due.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. Gift Aid totalling £8,413 was received in the financial year, £1,097 less than the previous year (down 12%). All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Tŷ Cariad Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Tŷ Cariad Africa needs to strengthen its regular giving and increase its one-off donations in order to continue supporting the work of the Victory Child Care Project (VCCP). We have made changes to the education provided for the children, moving them from private schools to government schools. This is expected to save us approximately £10,000 over the next academic year. However, this may not be enough to ensure

		that we can continue to support VCCP to the same level as we have done previously. Since 2018-19, we have made the difficult decision to reduce our financial support for our partners other than the Victory Child Care Project (VCCP). This was done in order to protect our funding for VCCP, which is our main project and the one that we believe has the greatest impact on the lives of orphans and vulnerable children in sub-Saharan Africa. No financial support was given to other partners during the 2022-2023 financial year. We continue to monitor the situation and explore ways to increase our support for other partners in the future. The amount of money required by Tÿ Cariad Africa to support VCCP depends on the exchange rate between sterling and Ugandan shillings. The exchange rate has been stable for a number of years, and we monitor it regularly. As always, we will monitor all relevant situations and respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise. We will also closely monitor and explore any ways in which we can increase donations and decrease costs over the coming years. A review will also be held in the next financial year to look at how best we can provide sustainable support for VCCP in the years to come.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request. The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Finance, Health and Safety, and Child Care.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees of Tÿ Cariad Africa are responsible for ensuring that the charity operates within its remit from the Charity Commission and according to its charitable objects. They do this by: • Approving the charity's strategic plan and budget. • Monitoring the charity's performance against its objectives. • Ensuring that the charity's finances are managed prudently. • Appointing and overseeing the charity's staff. • Ensuring that the charity complies with all relevant laws and regulations. Tÿ Cariad Africa has one employee who is also a trustee. This means that he is responsible for the day-to-day operations of the charity, but he must act in accordance with the wishes of the Board of Trustees.

		The Board of Trustees meets regularly to discuss the charity's activities and make decisions about its future. They are committed to ensuring that Tŷ Cariad Africa operates in a transparent and accountable manner, and that it is always acting in the best interests of the children it supports. Due to financial constraints on the charity in previous years, Mr Jones is now employed on a 0.2 FTE (Full Time Equivalent) contract of 1 day per week. The cost of employment this financial year was £7,000, up from £6,000 in the previous year. As Tŷ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):- • Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling correspondence; designing filing systems; reviewing and approving supply requisitions as necessary, maintaining DBS records on behalf of the charity • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Designs, drafts and implements charity policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks
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		• Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported • Meets face to face as often as possible with key contacts in supported and potential projects • Produces and distributes newsletters – printed and electronic Decisions regarding which projects to fund are made by the Trustees. Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email, telephone or video call.
Relationship with any related parties	Para 1.51	Tŷ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Other		The Trustees of Tŷ Cariad Africa have a duty to identify and review any risks that the charity may be exposed to. They also

		ensure that appropriate controls are in place to provide reasonable assurance against fraud and error. Specifically, the Trustees are responsible for: • Identifying and assessing the risks that the charity faces, including financial, operational, and reputational risks. • Developing and implementing appropriate controls to mitigate these risks. • Monitoring the effectiveness of these controls on an ongoing basis. • Reporting on the risks and controls to the Charity Commission and other relevant stakeholders. The Trustees take their responsibilities for risk management very seriously. They are committed to ensuring that Tŷ Cariad Africa operates in a safe and secure environment, and that the charity's assets are protected.
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Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	c/o Graham Paul Chartered Accountants Court House Court Road Bridgend CF31 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas			Trustee of Tŷ Cariad Africa
3	Edwin Harvey Jones	Treasurer		Trustee of Tŷ Cariad Africa
4	Janet Jones			Trustee of Tŷ Cariad Africa
5	Debra Jane Jones	Chairperson		Trustee of Tŷ Cariad Africa
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
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Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones is also a Trustee of Tŷ Cariad Africa.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	EDWIN HARVEY JONES	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	28/08/2023	



Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	37,552		-	37,552	39,289
Education		15,182	-	15,182	10,652
Keeping Girls In School - AFRipads - reusable sanitary towels		-	-	-	-
Christmas Feeding Programme		6,447	-	6,447	5,549
Education Resettlement Support		8,349	-	8,349	8,044
Covid 19 Community Food Support		-	-	-	3,088
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	37,552	29,977	-	67,530	66,622
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,552	29,977	-	67,530	66,622
A3 Payments					
Victory Child Care Project - Ty Cariad	34,707	-	-	34,707	31,809
Afripads - reusable sanitary towels	-	-	-	-	-
Christmas Feeding Programme		6,391	-	6,391	5,499
Covid 19 Community Food Support	-	-	-	-	3,036
Education	-	15,915	-	15,915	11,917
Education Resettlement Support	-	8,592	-	8,592	7,739
Admin & Print Costs	155		-	155	350
Advertising & Website	695		-	695	466
Bank Charges	93	270	-	363	375
IT Software & Consumables	162		-	162	327
Insurance	250		-	250	281
Motor Expenses			-	-	-
Professional Fees	503		-	503	480
Salary	7,000	-	-	7,000	6,000
Employer's NI	-		-	-	-
	-		-	-	-
Sub total	43,565	31,168	-	74,733	68,278
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43,565	31,168	-	74,733	68,278
Net of receipts/(payments)	- 6,013	- 1,190	-	- 7,204	- 1,655
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	6,532	1,652	-	8,185	9,840
Cash funds this year end	519	462	-	981	8,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account - 644.24	182	462	-
	Gift Aid Account - 311.89	312	-	-
	Stripe	4		
	Barclaycard Commercial	- 12		
	Cash	32		-
	Total cash funds	519	462	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

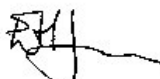
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

 _____

Edwin Harvey Jones

28/08/2023
24/09/2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TY CARIAD AFRICA

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

....21st September 2023

TY CARIAD AFRICA

England & Wales - Charity number 1124100

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2021 To 31/03/2022

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa. We partner with organisations that promote tracing, re-linking and resettlement of children in their families and extended communities wherever possible.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main objective for the charity is to raise money to support Victory Child Care Project, a Child Care Institution for orphans and vulnerable children on the outskirts of Kampala. Money raised pays for:- • School fees, food, children's medical bills, salaries and any other necessary items as required at the Children's Home. • Costs involved in resettling children with family members and foster families – including school fees, medical bills and social worker costs for support and monitoring. • As part of the local community strengthening and empowering programme, we aim to relieve poverty and reduce abandonment. Within this programme, the following projects are funded:- – a Community Education Support Project (CESP), which strengthens the local community around the Children's Home by providing sponsorship for children to attend school, who without this support

		would otherwise be unable to attend school due to the cost. – Health support programmes that look to provide emergency medical aid for those who need it. – Funds were raised this year to feed and support local Ugandan families facing challenging times due to the Covid 19 pandemic. Food hampers and gifts were given to community families, who had been identified by the social work team in Uganda as needing support. – Funds were raised this year to feed and support local Ugandan families at Christmas. Food hampers and gifts were given to the community families, and a Christmas feast was provided for all children living at the Home. One of the main ways in which we support the Children's Home in Uganda is by general fundraising in the UK, together with individuals who sponsor the project monthly. Donations are sent directly to the project. When possible, the charity provides funds to enable the organisation to expand and develop. We also support other similar Non-Government Organisations (NGO's) working within Uganda. This support is provided in the form of advice, encouragement and sometimes financially.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All funds spent during the financial year have been in support of the key objectives of the charity. As Trustees of the charity, we have had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this requirement.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
		Tŷ Cariad Africa does not award grants based on applications or requests, but

Policy on grant making	Para 1.38	sometimes awards financial support from its unrestricted funds to partner charities and NGO's (Non-Government Organisations) operating within sub-Saharan Africa with similar values to ourselves. As well as financial support, we also look to either support or receive support from these partners to strengthen the joint impact in delivering services and support for orphans and vulnerable children in sub-Saharan Africa. This non-financial support can relate to, but is not limited to:- management support, finance and accountability, project management, project delivery, sharing funding news, general encouragement. N.B. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children! Due to Covid, no trustees or volunteers visited the project during the last financial year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year was again challenging due to the Covid 19 pandemic which has affected fundraising activities in the UK and activities at the Victory Child Care Project's Children's Home in Uganda. We are pleased to be able to say a big thank you to all who have donated and enabled us to continue to support orphans, vulnerable children and communities in Uganda. Our income for this financial year was down by £12,080, but with just 2 school terms instead of 3 during the financial year, expenditure was less than expected. Here is some more information about specific projects. VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP) • A total of £60,000 was spent on overseas work in Uganda during the financial year, all of which was sent to VCCP. • The project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost or trafficked. These children come to stay while the social workers and police search for relatives. At the start of the financial year there were 45 children living at the Home. During the year, 5 children were admitted for care; 12 children were resettled with family members (4 children require ongoing financial support for medical bills and school fees, 8 children require no further financial support); 2 children were fostered without the need for support for medical bills and school fees. The financial year ended with 35 children living at the Home.

		Education Costs All children were sent home from school on March 20th 2020 due to the Corona Virus pandemic. All classes except Nursery classes were given staggered start dates for 2021, but just as Primary 1 to 3 were about to restart, a second lockdown came into force on 07/06/21. What started as a 42 day lockdown lasted until February 2022. Throughout the pandemic, all children at the Home have been home schooled. VCCP has provided workbooks and other scholastic materials for all children at the Home, those usually supported in the local community, and those who have been resettled or fostered. A teacher was employed by VCCP from August 2021 to assist with the home schooling. This financial year the total cost of education (school fees, requirements and scholastic materials) was £11,917 – up £8,325 from last year. Education Resettlement Support A total of £8,044 was raised to support children resettled in families, either with family members or with foster families. £7,739 was spent on supporting these children in family settings with costs such as education, food support and health costs. - As in the previous four years, before Christmas we ran an appeal to help feed Ugandan families at Christmas. A total of £5,548.82 was raised and was used:- - to provide food for the Christmas season's celebrations for all the children and staff at the Children's Home; - to provide a Christmas Party for all the children at the Children's Home with bouncy castles, a trampoline, a
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		puppet show, Father Christmas, a clown, Face painting, chicken and chips, soda, a cake and more; ○ 44 Food Packages for community families, families of resettled and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 150 children, 94 adults, and neighbours! <i>There were bank charges of £50 incurred in raising these funds. Net spend of £5,499</i> • Covid 19 Community Food Support A fundraising campaign was launched to raise funds to support families hit hardest by the second lockdown. A total of £3,088 was raised and used to provide food parcels and support for families in need. In total, food support was provided to 29 families – 144 children and adults. <i>There were bank charges of £52 incurred in raising these funds. Net spend of £3,036.</i> • Throughout the year, the social work team have been in contact with the children and families supported outside of the Children's Home, and when restrictions have allowed, they have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required. • The balance of £31,809 was spent on running costs in Uganda, including staff salaries (£22,265* - an increase of £2,215); just under 2 months reserves in Uganda for April and May (£9,100) and the balance of £11,444 being spent on food & other
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project costs. *There was already £11,000 in Uganda as at 01/04/21 for April and May costs.*

- ** Salary cost calculated using exchange rate of 4,669 UGX/£ as per transfer to Uganda on 30/03/22.*
- *Total transaction costs of £374 were incurred during the financial year. £261 on restricted funds, and £113 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GlobalGiving, GoCardless and Stripe.*

A summary of this year's highlights:-

("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home)

- April 2021
 - Prudence starts her role as Administrator at VCCP .
 - Easter celebration for all children and staff.
 - Some children start school for the first time since March 2020.
- May 2021
 - Workbooks provided for children at the Home, resettled and fostered children, and children in the Community Education Support project.
- June 2021
 - Uganda enforces Second Lockdown.
 - Covid 19 Community Food Support campaign launched – helping to support 29 families – 144 children and adults in total.
- July 2021
 - Jennifer Kiwanuka (Director of VCCP) passed away due to Covid. Jennifer was a rock and was tireless in her work helping to support orphans and vulnerable children from before the start of Ty Cariad Africa. We are so grateful for the difference that Jennifer made in the lives of so many, and we are all better for having known her. She was irreplaceable and will be hugely missed.

		• August 2021 ○ Teacher Mable employed at VCCP to take responsibility for Home Schooling the children. • September 2021 ○ Lockdown eased slightly, but schools still closed. ○ First Covid vaccines administered to staff at the Home. ○ Schools to remain closed until 2022. • December 2021 ○ 44 Christmas Food Hampers prepared and distributed to families in the community, families of resettled or fostered children, and families of staff who give their time each Christmas. ○ Children's Christmas Party at the Home. • January 2022 ○ Staff at VCCP receive Covid-19 boosters. ○ 9 children under 5 receive polio oral vaccinations. • February 2022 ○ Children return to school, some for the first time since March 2020. ○ Irene joins the team in Uganda as a House Mother.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	This year we have continued to evaluate our support levels and impact and will continue to do so in the years ahead, ensuring that we are better placed to make more of a difference to the lives of orphans and vulnerable children in sub-Saharan Africa. We continue to build on the foundations already laid, and as we continue to strengthen our supporter-base (personal and corporate), we hope that we will be in a better position next year to support more children, helping to create a lasting impact on their lives.
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Performance of fundraising activities against objectives set	Para 1.41	During the financial year our overall income has dropped by 15.35% (£12,080) from the previous year. Funds raised for the education dropped by 1.47% (£159) to £10,652 from £10,811. Funds raised for resettlement support increased by 39.99% (£2,298) to £8,044. Funds raised for Covid 19 Community Support increased by 44.77% (£955) to £3,088 from £2,133.
Investment performance against objectives	Para 1.41	Tŷ Cariad Africa holds no financial investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £1,652 in restricted funds, and £6,532 in unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we held 1.5 months of reserves in the UK, and just under 2 months reserves in VCCP in Uganda.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. Gift Aid totalling £9,510.07 was received in the financial year, £1,519.15 more than the previous year (up 19.01%). All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Ty Cariad Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Ty Cariad Africa needs to strengthen its regular giving to be able to support more children in sub-Saharan Africa. Even though the Trustees see this as majorly important and one of the main goals for its UK operations again for the forthcoming financial year, it is not seen as a significant risk in regard to its current level of support for VCCP, however this assumes we are able to maintain current levels of support as a minimum, which might be a risk if the economic situation worsens. Financial support for partners since 2018-19 (other than the Victory Child Care Project-Ty Cariad Children's Home VCCP) has been reduced to protect financial support for VCCP. No financial support was given to other partners during this financial year.

		The amount of money required by Tŷ Cariad Africa to support the work of VCCP depends on the exchange rate from sterling to Ugandan shillings. The exchange rate has been stable for a number of years, although this may change with ongoing uncertainty due to the Russian invasion of Ukraine and the forecasted increase of cost of living. As always, we will monitor all relevant situations, respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request. The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Finance, Health and Safety, and Child Care.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees are responsible for ensuring that Tŷ Cariad Africa operates within its remit from the Charity Commission and according to its charitable objects. Tŷ Cariad Africa has one employee who is also a trustee, and the day-to-day operations of the charity are his responsibility, acting in accordance with the wishes of the Board of Trustees. Due to financial constraints on the charity in the previous year, Mr Jones is now employed on a 0.2 FTE (Full Time Equivalent) contract of 1 day per week. The cost of employment this financial year was £6,000, down 25.35% on last year's cost of £8,038 (£8,000 gross pay and £38 Employers NI). As Tŷ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):- • Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling

		correspondence; designing filing systems; reviewing and approving supply requisitions as necessary, maintaining DBS records on behalf of the charity • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Designs, drafts and implements charity policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks • Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported • Meets face to face as often as possible with key contacts in supported and potential projects
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		• Produces and distributes newsletters – printed and electronic Decisions regarding which projects to fund are made by the Trustees. Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email, telephone or video call.
Relationship with any related parties	Para 1.51	Tŷ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Other		The Trustees have a duty to identify and review any risks which the charity may be exposed to. The Trustees also ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	PO Box 316 Bridgend CF31 9JS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas			Trustee of Tŷ Cariad Africa
3	Edwin Harvey Jones	Treasurer		Trustee of Tŷ Cariad Africa
4	Janet Jones			Trustee of Tŷ Cariad Africa
5	Debra Jane Jones	Chairperson		Trustee of Tŷ Cariad Africa
6	Gweirydd Trefor Williams			Trustee of Tŷ Cariad Africa
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones is also a Trustee of Tŷ Cariad Africa.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	EDWIN HARVEY JONES	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	17/10/22	



Receipts and payments accounts

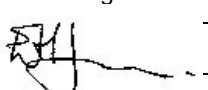
For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	39,289		-	39,289	56,432
Education		10,652	-	10,652	10,811
Keeping Girls In School - AFRipads - reusable sanitary towels		-	-	-	82
Christmas Feeding Programme		5,549	-	5,549	3,497
Education Resettlement Support		8,044	-	8,044	5,746
Covid 19 Community Food Support		3,088	-	3,088	2,133
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	39,289	27,333	-	66,622	78,702
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,289	27,333	-	66,622	78,702
A3 Payments					
Victory Child Care Project - Ty Cariad	31,809	-	-	31,809	40,974
Afripads - reusable sanitary towels	-	-	-	-	81
Christmas Feeding Programme		5,499	-	5,499	3,423
Covid 19 Community Food Support	-	3,036	-	3,036	2,107
Education	-	11,917	-	11,917	8,325
Education Resettlement Support	-	7,739	-	7,739	5,554
Admin & Print Costs	350		-	350	278
Advertising & Website	466		-	466	562
Bank Charges	113	261	-	375	403
IT Software & Consumables	327		-	327	207
Insurance	281		-	281	281
Motor Expenses			-	-	-
Professional Fees	480		-	480	480
Salary (inc. Salary Support from Openwork)	6,000	-	-	6,000	8,000
Employer's NI	-		-	-	38
	-		-	-	-
Sub total	39,825	28,452	-	68,278	70,712
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,825	28,452	-	68,278	70,712
Net of receipts/(payments)	- 537	- 1,119	-	- 1,655	- 7,989
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,069	2,771	-	9,840	9,452
Cash funds this year end	6,532	1,652	-	8,185	17,441

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	4,557	1,652	-
	Gift Aid Account	1,975	-	-
	Stripe			-
	Total cash funds	6,532	1,652	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Edwin Harvey Jones	17/10/2022

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
TY CARIAD AFRICA**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

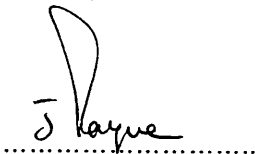
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

17/10/2022
.....

TY CARIAD AFRICA

England & Wales - Charity number 1124100

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2020 To 31/03/2021

Charity name: Tŷ Cariad Africa

Charity registration number: 1124100

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve poverty, sickness and distress and to provide access to education amongst orphans and vulnerable children in sub-Saharan Africa. We partner with organisations that promote tracing, re-linking and resettlement of children in their families and extended communities wherever possible.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main objective for the charity is to raise money to support Victory Child Care Project, a Child Care Institution for orphans and vulnerable children on the outskirts of Kampala. Money raised pays for:- • School fees, food, children's medical bills, salaries and any other necessary items as required at the Children's Home. • Costs involved in resettling children with family members and foster families – including school fees, medical bills and social worker costs for support and monitoring. • As part of the local community strengthening and empowering programme, we aim to relieve poverty and reduce abandonment. Within this programme, the following projects are funded:- – a Community Education Support Project (CESP), which strengthens the local community around the Children's Home by providing sponsorship for children to attend school, who without this support

		would otherwise be unable to attend school due to the cost. – Health support programmes that look to provide emergency medical aid for those who need it. – Income Generating Grants have been given to parents of children already supported by the Community Education Support Project to further strengthen families and communities, and to give these families an opportunity to sustainably reduce poverty. – Funds were raised this year to feed and support local Ugandan families at Christmas. Food hampers and gifts were given to the community families, and a Christmas feast was provided for all children living at the Home. One of the main ways in which we support the Children's Home in Uganda is by general fundraising in the UK, together with individuals who sponsor the project monthly. Donations are sent directly to the project. When possible, the charity provides funds to enable the organisation to expand and develop. We also support other similar Non-Government Organisations (NGO's) working within Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All funds spent during the financial year have been in support of the key objectives of the charity. As Trustees of the charity, we have had due regard for the Charity Commission's guidance on public benefit and have ensured that our activities comply with the key principles of this requirement.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Tŷ Cariad Africa does not award grants based on applications or requests, but sometimes awards financial support from its unrestricted funds to partner charities and

		NGO's (Non-Government Organisations) operating within sub-Saharan Africa with similar values to ourselves. As well as financial support, we also look to either support or receive support from these partners to strengthen the joint impact in delivering services and support for orphans and vulnerable children in sub-Saharan Africa. This non-financial support can relate to, but is not limited to:- management support, finance and accountability, project management, project delivery, sharing funding news, general encouragement. N.B. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The support from our volunteers is amazing – thank you – without your support, we would not be able to make such an amazing difference in the lives of these children! Due to Covid, no trustees or volunteers were able to visit the project during the last financial year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year was unexpectedly challenging due to the Covid 19 pandemic which has affected fundraising activities in the UK and activities at the Victory Child Care Project's Children's Home in Uganda. At the beginning of the financial year, we were extremely concerned as to how the pandemic may affect people's giving and the charity's income, but we are pleased to be able to say a big thank you to all who have donated and enabled us to continue to support orphans, vulnerable children and communities in Uganda. Our income for this financial year was down by £5,245, cutbacks in the UK were made to balance this, and expenditure in Uganda also decreased with schools being closed for much of the year. We are even more delighted to be able to say that none of the staff or the children we support in Uganda have contracted the virus, and we hope that this continues to be true in the years to come. Here is some more information about specific projects. VICTORY CHILD CARE PROJECT – TY CARIAD, NAMUGONGO, KAMPALA, UGANDA (VCCP) • A total of £60,464 was spent on overseas work in Uganda during the financial year, all of which was sent to VCCP. • The project has continued to work closely with the Ugandan Police and the Ugandan Government to provide a safe haven for children who have been abandoned, lost or trafficked. These children come to stay while the social workers and police search for relatives. Having built a large room at the end of the independent block specifically for children staying at the project for temporary care, disruption is minimised when there are new arrivals, and they move straight into

		the new room, which is their own safe place. At the start of the year there were 40 children living at the Home. During the year, 20 children were admitted for care; 13 children were resettled with family members (2 of them were long-term recipients of care at the Children's Home, both requiring support for medical bills and school fees); 2 children were fostered without the need for support for medical bills and school fees. The financial year ended with 45 children living at the Home. • Education Costs. All children were sent home from school on March 20th 2020 due to the Corona Virus pandemic, with just 13 children starting back in 2020, and 23 children starting back between January and March 2021. Throughout the pandemic, all children at the Home have been home schooled. VCCP has provided workbooks and other scholastic materials for all children at the Home, those usually supported in the local community, and those who have been resettled or fostered. This financial year the total cost of education (school fees, requirements and scholastic materials) was £8,325 – down £16,488 from last year – which equates to roughly to 2 terms worth of costs. • Unfortunately, due to the pandemic, the “Keeping Girls in School” project which targets the most vulnerable girls in Primary education who cannot afford sanitary wear, and are likely to miss out on school as a result did not operate. It is hoped that the 712 girls from 16 schools who were enrolled in this project, have benefitted from the reusable sanitary packs which they were given last financial year during the pandemic.
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		- As in the previous three years, before Christmas we ran an appeal to help feed Ugandan families at Christmas. This year however, due to the financial hardships which many in the UK were enduring, we did not advertise it as fervently as we have in previous years. A total of £3,497 was raised and was used:- - o to provide food for the Christmas season's celebrations for the 50 children and staff at the Children's Home; - o to provide a Christmas Party for all the children at the Children's Home with bouncy castles, a trampoline, a puppet show, Father Christmas, a clown, Face painting, chicken and chips, soda, a cake and more; - o 41 Food Packages for community families, families of resettled and fostered children, and families of staff who give their time each Christmas. Each package included bread, sugar, soda, eggs, spices, margarine, beef, chicken, pasta, cooking oil, milk and more. Each package contained enough for 20 meals/servings. In total the food packages provided for 141 children, 87 adults, and neighbours! - Throughout the year, the social work team have been in contact with the children and families supported outside of the Children's Home, and when restrictions have allowed, they have visited them with food parcels, education support packages, and have carried out assessments and counselling as and when required. The vehicle (and its driver) have been kept busy, and unfortunately is taking its toll on the vehicle. £5,988 has been spent on a replacement vehicle which is due to arrive from Hong Kong at the end of April 2021.
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- The balance of £42,654 was spent on running costs in Uganda, including staff salaries (£20,050 - an increase of £1,304); 2 months reserves in Uganda for April and May (£11,000) and the balance of £11,604 being spent on food & other project costs.
- *Total transaction costs of £402 were incurred during the financial year. £203 on restricted funds, and £199 on unrestricted funds. These are the charges from our online partners for collecting credit and debit card payments made online - JustGiving, GlobalGiving, GoCardless and Stripe.*

A summary of this year's highlights:-
 ("VCCP" – refers to Victory Child Care Project-Ty Cariad Children's Home)

- April 2020
 - o Home schooling continues for all children at the Children's Home.
 - o Easter celebration for all children and staff.
 - o Food relief received from the office of the Prime Minister.
 - o Supporting Vulnerable Ugandan Children in Communities appeal launched.
- May 2020
 - o 10 boys received for temporary care.
 - o First recipients of Supporting Vulnerable Ugandan Children in Communities appeal receive support.
- July 2020
 - o Some of the children at the Home produce informational dramas about Covid.
- September 2020
 - o Schools partially reopen for children due to sit end of school exams.
- October 2020
 - o Children and staff update the display boards at the Home.
 - o Home learning books are purchased and distributed to

		families supported in the community. • November 2020 - o Slide, swings and roundabout repaired and painted. - o Christmas Appeal launched. • December 2020 - o 41 Christmas Food Hampers prepared and distributed to families in the community, families of resettled or fostered children, and families of staff who give their time each Christmas. - o Children's Christmas Party at the Home. • March 2021 - o More children return to school for the first time in a year. - o Olivia (Administrator and Lead Social Worker) leaves after 9 years of service. We thank her for her hard work and diligence, and for playing her part in bringing operations in Uganda to where they are now – thank you Olivia.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	This year we have continued to evaluate our support levels and impact and will continue to do so in the years ahead, ensuring that we are better placed to make more of a difference to the lives of orphans and vulnerable children in sub-Saharan Africa. We continue to build on the foundations already laid, and as we continue to strengthen our supporter-base (personal, corporate and grant funding), we believe that we will be in a good position again next year to support more children, helping to create a lasting impact on their lives.
Performance of fundraising activities against objectives set	Para 1.41	During the financial year our overall income has dropped by 6.25% (£5,247) from the previous year. Funds raised for the education dropped by 7.76% (£909) to £10,811 from £11,720.

		Funds raised for resettlement support increased by 108% (£2,992) to £5,563 thanks largely to a Christmas Campaign run at Mount Zion Baptist Church in Cardigan. £2,133 was raised for Covid 19 Community Support which was spent supporting community families.
Investment performance against objectives	Para 1.41	Tŷ Cariad Africa holds no financial investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, there are UK reserves of £2,771.26 in restricted funds, and £7,068.71 in unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold 3 months of core costs for the VCCP project either in the UK, or in the VCCP account.
Amount of reserves held	Para 1.22	At the end of the financial year, we were in a position where we held 1 month of reserves in the UK, but with 2 months reserves in VCCP in Uganda.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Finances have been raised mainly through word of mouth and through existing contacts. An unrestricted grant was received from Openwork Foundation of £5,000.00 for Covid support. Gift Aid totalling £7,990.92 was received in the financial year, £521.03 less than the previous year. All funds spent during the financial year have been in support of the key objectives of the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Tŷ Cariad Africa does not have any investments, and therefore, has no investment policy.
A description of the principal risks facing the charity	Para 1.46	Tŷ Cariad Africa needs to strengthen its regular giving to be able to support more children in sub-Saharan Africa. Even though the Trustees see this as majorly important and one of the main goals for its UK operations again for the forthcoming financial year, it is not seen as a risk in regard to its current level of support for VCCP. Financial support for partners since 2018-19 (other than the Victory Child Care Project-Ty Cariad Children's Home VCCP) has been reduced to protect financial support for

		VCCP. As financial support for the other partner organisations has reduced, non-financial support has increased – administrative, project management etc. The amount of money required by Tÿ Cariad Africa to support the work of VCCP depends on the exchange rate from sterling to Ugandan shillings. We are fortunate that the exchange rate has been stable for a number of years, and, as we have done this financial year, may again use forward contracts so that we are aware of the exchange rates for part of our future transfers to Uganda. As we come to the end of the financial year, we are aware that even though the Covid 19 pandemic has not been as prevalent in Uganda as it has in the UK, there could still be a substantial risk to our operations in the years ahead. We will respond swiftly with due diligence to do as much as possible to limit and reduce risks as they arise.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed - dated 18 th April 2008 and amended 2 nd June 2015
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees are required to read and agree to adhere to guidelines of "The Essential Trustee". Trustees are updated regularly, and further training is available upon request. The Trustees have extensive knowledge and expertise in numerous areas e.g. Education, Finance, Health and Safety, and Child Care.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees are responsible for ensuring that Tŷ Cariad Africa operates within its remit from the Charity Commission and according to its charitable objects. Tŷ Cariad Africa has one employee who is also a trustee, and the day-to-day operations of the charity are his responsibility, acting in accordance with the wishes of the Board of Trustees. Mr Jones is employed on a 0.6 FTE (Full Time Equivalent) contract of 3 days per week, but due to financial constraints on the charity in the current year, has decreased his working time, and reduced remuneration to a level which was sustainable for the charity. The cost of employment this financial year was £8,038 (£8,000 gross pay and £39 Employers National Insurance), down 39.44% on last year's cost of £13,272 (£12,759 gross pay and £513 Employers NI). As Tŷ Cariad Africa's employee, Mr Jones' duties are (but are not limited to):-

		• Maintain charity services by organising operations and procedures; implementing financial control and management; preparing financial reports; controlling correspondence; designing filing systems; reviewing and approving supply requisitions as necessary, maintaining DBS records on behalf of the charity • Provides historical reference by defining procedures for retention, protection, retrieval, transfer, and disposal of records • Designs, drafts and implements charity policies, for approval by the trustees, establishing standards and procedures; measuring results against standards; making necessary adjustments • Completes operational requirements by scheduling meetings with partnership organisations as required • Keeps trustees informed by reviewing and analysing reports; summarising information; identifying trends • Maintains internet presence in all agreed formats, ensuring that platforms are updated regularly • Maintains all reporting requirements on behalf of the charity both in the UK and in sub-Saharan Africa • Maintains professional and technical knowledge by attending relevant workshops and conferences as agreed by the trustees; reviewing professional publications; establishing personal networks • Constructs project proposals with full costings including full analysis; background, need, costs, implementation and impact • Identifies opportunities for expanding the funding basis of the charity • Achieves financial objectives by preparing an annual budget; scheduling expenditures; analysing variances; initiating corrective actions • Contributes to team effort by accomplishing related results as needed • Maintains regular contact with project leaders/administrators to develop relationships, offer support, and monitor all projects and work supported
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		• Meets face to face as often as possible with key contacts in supported and potential projects • Produces and distributes newsletters – printed and electronic Decisions regarding which projects to fund are made by the Trustees. Day to day decisions such as social media content, which grants to apply for, etc. are Mr Jones' responsibility. If decisions about anything are required by the Trustees before the next committee meeting is due to be held, Trustees are informed about the matter/matters needing a decision, and discussions and votes are given by email or telephone.
Relationship with any related parties	Para 1.51	Tŷ Cariad Africa partners with organisations in sub-Saharan Africa that promote tracing, re-linking and reunification of children in their families and extended communities wherever possible. The main project we support and work in partnership with is Victory Child Care Project. Before supporting projects, relationships are developed, financial studies undertaken to ensure full financial accountability, and a Memorandum of Understanding drawn up between both parties outlining responsibilities and procedures.
Other		The Trustees have a duty to identify and review any risks which the charity may be exposed to. The Trustees also ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

Reference and Administrative details

Charity name	Tŷ Cariad Africa
Other name the charity uses	
Registered charity number	1124100
Charity's principal address	PO Box 316 Bridgend CF31 9JS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Paul Thomas			Trustee of Tŷ Cariad Africa
2	Janet Lloyd Thomas			Trustee of Tŷ Cariad Africa
3	Edwin Harvey Jones	Treasurer		Trustee of Tŷ Cariad Africa
4	Janet Jones			Trustee of Tŷ Cariad Africa
5	Debra Jane Jones	Chairperson		Trustee of Tŷ Cariad Africa
6	Gweirydd Trefor Williams			Trustee of Tŷ Cariad Africa
7				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Edwin Harvey Jones – appointed as Charity Director on a part-time basis since the beginning of July 2016. Mr Jones is also a Trustee of Tŷ Cariad Africa.

Exemptions from disclosure

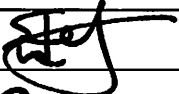
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Edwin Harvey Jones	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	07/07/21.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ty Cariad Africa

No (if any)
1124100

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2020		31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
All Unrestricted Income for general funds	56,432		-	56,432	49,406
School Fees * see below		-	-	-	1,882
300 Club - Education * see below	-	-	-	-	9,838
Education - amalgamated with School Fees and 300 Club		10,811	-	10,811	-
Keeping Girls In School - AFRIpads - reusable sanitary towels		82	-	82	4,769
Christmas Feeding Programme		3,497	-	3,497	5,563
Education Resettlement Support		5,746	-	5,746	2,754
Covid 19 Community Food Support		2,133	-	2,133	
Foster Care Programme		-	-	-	-
Emergency Support Fund		-	-	-	-
Emergency Medical Fund		-	-	-	200
Security Wall		-	-	-	4,468
Salary Support - Openwork		-	-	-	5,000
Cardiff 10k costs	-	-	-	-	67
Sub total (Gross income for AR)	56,432	22,270	-	78,702	83,947
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	56,432	22,270	-	78,702	83,947

A3 Payments

Victory Child Care Project - Ty Cariad	40,974	-	-	40,974	41,318
School Fees * see below	-	-	-	-	1,812
300 Club - Education * see below	-	-	-	-	9,777
Sian Thomas - Education	-	-	-	-	147
Education - amalgamated with School Fees and 300 Club	-	8,325	-	8,325	-
Afri pads - reusable sanitary towels	-	81	-	81	4,769
Christmas Feeding Programme	-	3,423	-	3,423	5,474
Covid 19 Community Food Support	-	2,107	-	2,107	-
Education Resettlement Support	-	5,554	-	5,554	4,503
Foster Care Programme	-	-	-	-	1,026
Emergency Medical Fund	-	-	-	-	700
Security Wall	-	-	-	-	5,765
Admin & Print Costs	278		-	278	485
Advertising & Website	562		-	562	428
Bank Charges	199	203	-	403	649
Computer Equipment	207		-	207	285
Insurance	281		-	281	281
Motor Expenses			-	-	-
Professional Fees	480		-	480	462
Transport & Flights	-	-	-	-	263
Salary (inc. Salary Support from Openwork)	7,167	833	-	8,000	12,759
Employer's NI	38		-	38	513
Cardiff 10k costs	-		-	-	134
Sub total	50,186	20,527	-	70,712	91,548
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	

<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	50,186	20,527	-	70,712	91,548
<i>Net of receipts/(payments)</i>	6,246	1,743	-	7,989	- 7,601
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	823	1,028	-	1,851	9,452
<i>Cash funds this year end</i>	7,069	2,771	-	9,840	1,851

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	6,837	2,771	-
	Gift Aid Account	231	-	-
				-
	Total cash funds	7,069	2,771	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

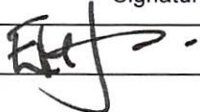
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ELAINE HARVEY JONES	07/07/21

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
TY CARIAD AFRICA**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 set out on pages one to two and the trustees report as set out on pages one to twenty.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

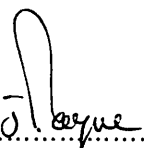
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

7/7/21
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