

ALL NATIONS CHRISTIAN CENTRE (WOLVERHAMPTON)

England & Wales · Charity number 1123880

Details

Other names	ALL NATIONS CHRISTIAN CENTRE WOLVERHAMPTON
Status	Registered
Legal form	Charitable company
Company number	06298283
Registered	2008-04-24
Register	View on the Charity Commission register

Contact

Address	All Nations Christian Centre Temple Street Wolverhampton WV2 4AQ
Phone	01902714469
Email	chris.horton@allnations.org.uk
Website	http://www.allnations.org.uk

Activities

Objects: A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT; B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME THINK FIT; AND C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT

Activities: EDUCATION/TRAINING THE PREVENTION OR RELIEF OF POVERTY OVERSEAS AID/FAMINE RELIEF RELIGIOUS ACTIVITIES

Classification

- **How:** Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNITED KINGDOM OR THE WORLD
- Birmingham City
- Coventry City
- Dudley
- Sandwell
- Solihull
- Staffordshire
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£758,074	£818,346	£1,339,333	14
2024-09-30	£734,303	£1,047,100	£1,399,605	14
2023-09-30	£967,147	£869,755	£1,773,437	15
2022-09-30	£826,562	£685,678	£1,676,045	14
2021-09-30	£633,272	£543,062	£1,535,161	14
2020-09-30	£766,112	£709,584	£1,444,951	20

Trustees

Name	Role	Appointed
CHRISTOPHER JOHN HORTON	Chair	2023-02-14
ANGELA LOUISE FOSTER		
Bethany Ruth Milne		2025-04-30
Israel Moyo		2018-09-13
Steven Singh Uppal		
Toyese Anifalaje		2022-04-21

Accounts

REGISTERED COMPANY NUMBER: 06298283 (England and Wales)
REGISTERED CHARITY NUMBER: 1123880

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2025
for
All Nations Christian Centre
(Wolverhampton)

Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

OBJECTIVES AND ACTIVITIES

The objects of the Company are for the benefit of the public:

1. to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit;
2. to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit, and;
3. to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The church and the wider family of related churches and people, All Nations Movement, have continued to engage with worship, prayer, training, community and mission.

We are grateful to all who give regularly and in one-off donations and note that the Charity is in a healthy position financially. During the year the charity received total income of £758,074, primarily from congregational giving, donations and Gift Aid. Total expenditure for the year amounted to £818,346. The charity therefore recorded a deficit of £60,272 for the year. The trustees consider this result to be within acceptable limits and are satisfied that the charity remains in a stable financial position and able to continue its activities in furtherance of its charitable objectives.

The various activities are relationally strong and we consider the structures are flexible but substantial. A number of teams are in place and being developed.

All Nations Church continues the transition to new ways of being church, maintaining a strong emphasis on upon our purpose as a Christian Church and what we describe as an "Apostolic Hub." Home Churches are the primary context for Christian discipleship and outreach. We remain committed to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as becoming a community of disciples who make disciples in response to the leading of the Holy Spirit rather than adopting a different model of church.

The open gatherings in person continue on the site on the first and third Sundays of the month with other regular prayer and worship evenings. These give opportunities for larger numbers across the church family to gather, though our focus is increasingly on the Home Churches.

The recent refurbishment of part of the site has enhanced the use of the buildings - and the potential for income generation - by making more convenient space for hosting events of other Christian ministries and local organisations or businesses, provided the use is consistent with our work as a Christian church. We are seeking to work with other organisations so the buildings serve the needs of people in the city, particularly the more vulnerable or marginalised. The 'Cup of Joy' café is becoming a place people of all backgrounds are welcomed, community and relationships are developed and some of the marginalised in the city find help and advice.

The Prayer Hub is now available 24/7, as a result the refurbishment, and is conveniently accessed through a secure entrance from outside without needing to pass through other areas. This supplements the online Prayer Hub, with participants staying connected by use of social media (the All Nations app), which is open to other churches connected with the wider All Nations Movement. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry, which is a significant underpinning of the life of the church and wider Movement.

Report of the Trustees
for the Year Ended 30 September 2025

The Charity has also operated the wider ministry of All Nations Movement, a relational network of churches and leaders who wish to belong to the All Nations family. This has continued to grow in scale and importance. Fuel the Fire events continue to take place in a number of regional locations around the UK and in the USA. The other opportunities for leaders and pastors to share together personally in small groups have continued online because of the geographical spread, which now includes several places in Poland, and potentially other continental European locations, as well as the USA and UK. The number making contact continues to grow.

The operations of All Nations Movement, a Charitable Incorporated Organisation, were transferred to the charity at the beginning of the year under review, as noted in last year's Report, to simplify the structure and sharing of resources. The Charity Commission is in the process of winding up that CIO. Donations to the Movement are accounted for separately within the charity to ensure all funds are used appropriately where given for designated purposes.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit."

Members of All Nations have been encouraged to show Christian compassion by helping neighbours with particular needs. This has been done mainly through Home Churches, but some initiatives have been organised involving volunteers from across the church. Other churches connected with the Movement have similarly been encouraged to show compassion and to serve needs in their local communities. It is heartening to see different churches engaging in different ways, reflecting the diversity of their communities and the skills and experience of members.

The Wolverhampton site is made available to local organisations as well as the Church's direct care of those in the communities around. Local communities and the individuals who make up local communities are being helped in various ways, through prayer and the various pastoral and training ministries, youth clubs and activities addressing particular groups. The opening of the café in the premises has further enhanced the opportunities to serve members of various communities in the city.

Contributions from Volunteers

The Charity is dependent on the generous support of its volunteers in terms of giving time, money and prayer. The Trustees and the Leadership Teams are extremely grateful to the All Nations Church family for their continued and generous support of the work of God through All Nations.

ACHIEVEMENT AND PERFORMANCE

REPORT OF THE SENIOR LEADER

Introduction

Our vision and values remain unchanged and apply to both the Church and the Movement, but the way we work them out in practice has been changing in recent years.

I am grateful to God and to the many volunteers and staff engaged in either or both the Church based in Wolverhampton and the wider Movement. Much of their hard work goes relatively unnoticed but is of great importance.

ALL NATIONS CHURCH

Public worship, prayer and preaching

Report of the Trustees
for the Year Ended 30 September 2025

We continue with our pattern of meeting together at the Temple Street premises on two Sunday mornings each month during the year under review. From February 2026 we are gathering all the church each Sunday morning but also asking home churches to meet weekly. We are placing increased emphasis on the home churches around the city. Some of these are located further afield and some are not in homes but in other convenient places in local communities.

As I have previously reported, we continue to value opportunities for larger meetings as a context for encountering God's presence in worship and prayer, preaching and news updates. With our new rhythm of meetings from February 2026 we are also using the larger gatherings for informal prayer, prayer walking and training in disciple making. So they are to some extent flexible and experimental.

The reason for putting emphasis on small groups, however, is so that discipleship can be worked out in local neighbourhoods through strong relationships. We are therefore making a priority of training as many of our members as possible in being and speaking Good News to neighbours, work colleagues and others we come into contact with.

Home Churches

We are not so much following a new model of church as seeking to be a disciple-making family and to release all members of the church to function in their spiritual and natural gifts. So we continue to pursue our vision to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

We aim to rediscover what New Testament Christianity might look like in our time and context:

- o communities of Jesus-followers expecting to see God move in places they live and work
- o small enough for people to know each other and be able to meet in homes
- o outward looking and hospitable: welcoming all who are spiritually curious to encounter Jesus
- o linked relationally with the wider Body of Christ
- o committed to making disciples and multiplying.

This is clearly a long term process of discovery and experiment, but we seek to be wise in how we move forward, frequently re-affirming the vision and helping members engage with it. We are keen to help people make this transition and so continue in an unhurried way.

Youth

The youth work continues to flourish, gathering on the site for a mix of relationship building through fun events and games and prayer and worship. Among older teenagers and young adults we are actively developing Home Churches centred on particular age groups. We do not want groups to be exclusive but we recognise the importance of specific focus and peer support.

I am encouraged that many young people continue to serve in wider church life, including leading worship and facilitating services. We also value the relational connections between younger and older members of the church for the benefit of all. Above all I am encouraged by the passion for prayer and wholehearted discipleship I see in the young people and am grateful for the commitment and example of those who lead the youth work.

Campuses

As previously noted, our prime focus is on Home Churches. However we also have certain campuses or congregations within All Nations Church.

The campus focused on people with learning disabilities continues to build community and draw out the gifts of this group of people. They have great gifts as well as particular challenges. We also continue to facilitate specific language congregations, currently for Punjabi, Cantonese and Mandarin speakers, but would like to be able to facilitate one or two other specific language groups.

Community outreach

Many of the Home Churches are active in serving needs in their neighbourhoods in different ways. Also as a whole church we have been able to touch the lives of people with particular needs through direct action or partnering with the local authority and some local charities to provide volunteer time and financial support. It is a high priority for us to be faithful to Jesus in caring for the poor and marginalised.

We also ran a pilot Kids Matter programme. Although attendance was initially low, the parents who did attend found the sessions extremely beneficial and described them as a crucial source of support. Over Christmas, we supported migrants in our community by preparing and distributing toiletry packs. Our team also visited the migrant centre and began building relationships by befriending several families. In addition, our parent and toddler group, Little Warriors, has grown significantly and has now doubled in size. Around 80% of those attending are parents who are not part of our church but just from around the city. Many have shared that the group feels like a safe, peaceful, and welcoming environment that they look forward to each week, where they are able to find friendship, support, and a sense of community and we've seen a few of these parents attend our services on a Sunday.

I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations.

Buildings

The refurbished facilities are more flexible and suitable both for our own uses and for other community groups and charities hiring them. We aim to make more use of the premises in Wolverhampton to serve the wider local communities and by letting space to local organisations and companies for uses consistent with our values as a Christian church.

Connect Wolverhampton

We continue to make a priority of playing our part in developing unity in the wider Body of Christ. This is particularly seen through supporting the work of Connect which brings together leaders of many local churches for fellowship and arranges joint prayer or outreach events.

Mission

We are seeking to increase our fruitfulness in fulfilling the Great Commission locally and globally. Efforts have been focused on encouraging, equipping and facilitating disciple makers and compassion and justice work locally and in various places where there are people wanting to connect with the All Nations family, including Eastern Europe and Asia where there are particular needs.

Teams in All Nations Church

I am very grateful to my wife Esther who has shared the Senior Leader's responsibilities with me increasingly over the last few years. I am also very grateful to our Leadership team and Home Church Leaders in All Nations Church. They continue to do an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. We recently focused a Sunday morning gathering on introducing the Leadership Team as now slightly expanded and strengthened, so the church could hear about their different gifts and spheres of service.

Our team of elders comprises a number of men and women of spiritual maturity available to any members of the congregation with particular concerns or needs and are a valuable resource of spiritual wisdom. We do not see this team as part of the governance of the church in giving leadership and direction, but it is important for governance in the wider sense of enhancing our open culture.

Report of the Trustees
for the Year Ended 30 September 2025

The Trustees also provide a vital service of overseeing the legal and financial aspects of the church and bring wide ranging experience to church business as well as a prayerful and faith-filled approach.

Anyone may raise a concern with one of the elders or trustees and I am convinced that the easier it is for concerns to be expressed, and escalated if necessary, the less likely it is that the process will be needed.

We are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

Staff and Volunteers

I am very grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. We aim to raise up teams of volunteers for all aspects of church life and to keep the paid staff to the minimum required, where needed for particular skills or to release particular ministry gifts. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it.

In addition to their practical contributions, our staff and volunteers bring a spirit of generosity and faithfulness that shapes the life of our church. Many serve quietly behind the scenes, while others are in more visible roles, but every contribution is valued. Their willingness to give their time, gifts and energy enables the AN family to continue growing and serving the wider community and fulfilling Kingdom mandate. I want to express heartfelt thanks to them all.

ALL NATIONS MOVEMENT

Apostolic Hubs and a 'movement of movements'

The family of churches, networks and ministries connected with All Nations continues to develop and as we have been able to clarify the purpose and nature of the Movement we have expanded the number of leadership teams.

We are seeking to build these connections on the basis of relationship rather than as an organisation and in one sense it is becoming clearer that the family is a movement of movements, with some independent networks or families being closely identified together. This is hard to put into clear language as we feel we are exploring what it means to be relationally connected but not necessarily using the same branding or having any organisational connection. Work is underway for the family in the USA to set up their own non-profit organisation to facilitate the network of relationships among pastors and congregations in the USA. The connection with the other parts of the Movement will be spiritual and relational rather than organisational, and I believe this will be true of other places in due course.

As previously noted, our medium to long term aim is to encourage the development of certain churches relating to the All Nations Movement to become "apostolic hubs," with a vision and calling to plant other churches locally and across the world.

I continue to be encouraged that a number of those exploring links with the family have varying theological perspectives and backgrounds, as we value unity in Christ highly as part of our preparation for revival.

For those wanting to connect with the All Nations family and commit to shared vision and culture, we have a number of online "huddles" or small groups for peer support and some input from me or members of one of the Movement teams. This structure is flexible and can be scalable as numbers increase. More important they have the potential to strengthen relational connections much more effectively than merely attending leaders' gatherings or conferences.

Leadership Teams

In place of the Apostolic team that worked with me to oversee the Movement, we now have a 'Kingdom Movement' gathering, a UK Team, a USA team and over time an emerging Polish team.

Report of the Trustees
for the Year Ended 30 September 2025

The Kingdom Movement gathering is not a team as such but a forum for people involved in leading their own movements or networks to share vision, to discern together what the Lord is emphasising to the church generally in these times and for some personal accountability one to another. We think of the whole Movement as a tribe comprising several different clans, each with a number of church families.

The regional teams are increasingly linking with churches and leaders who are part of the family. I meet regularly with the leaders of the regional teams and for the time being attend many of their team meetings, but our vision is for growth and my aim is to initiate teams that will develop healthily without my close involvement.

Leadership Development

The Leadership College serves both All Nations Church and the wider Movement and operated online weekly in the year under review. We continue our threefold approach to training of theological, practical and relational elements, but are developing new means of delivering training focused on cross cultural mission in neighbourhoods and in places across the world. We also continue to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries.

Other resources

Storehouse is growing as a resource of e-courses and other training or reference materials to serve the All Nations Movement and beyond. The financial commitment is considered well worth the benefit of disseminating teaching that reflects All Nations' culture and helps equip pioneers and others in making disciples who make disciples.

FINANCIAL REVIEW

Principal funding sources

The principal funding source of the charity is donations from congregation members

Reserves policy

The trustees have adopted a policy of seeking to establish and retain reserves equivalent to three months operating costs, to assist in managing risks of major adverse changes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company is governed under its Articles of Association as amended by special resolution on 22 July 2010, which set out its objects and powers. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally, usually four times a year, to discuss all financial and legal matters concerning the charity but they also have regular dialogue in conversation and by email. The Trustees are Steve Uppal (Senior Pastor), Toyese Anifalaje, Angela Foster, Bethany Milne, Israel Moyo and Chris Horton (Chairman and Company Secretary).

The Leadership Team are the Senior Pastor, Tom and Bethany Milne, Andrew and Marcia Mumo, Josh and Susie Raybould, Gary and Hannah Worrall and Esther Uppal. They oversee and lead all spiritual matters relating to the Church.

The small team of paid staff are led by Andrew Mumo, the Hub Pastor. Together they facilitate and implement the Leadership Team's strategic direction through taking responsibility for:

- o Management of volunteers and interns in key areas providing infrastructure for the church's activities
- o Health and Safety
- o Buildings and plant
- o Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement
- o Media and Communications
- o Business activities and contracts - including developing revenue from conference activities
- o Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement
- o Financial management
- o Compliance with legal and regulatory requirements

The team of Elders comprises people recognised as having spiritual maturity and life experience who are available to advise leaders and others on request. They are free to raise any concerns with leadership or trustees and members of the church may raise any concerns with any of the team of elders. By seeking to create a culture of openness and providing several ways for any concerns or issues to be raised we believe governance is enhanced and the whole church is able to function better in line with the New Testament examples.

Induction and training of new trustees

Trustees are appointed for a period of three years (renewable) and are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. Two of the trustees have experience of governance and legal matters and the staff team provide information as needed. We seek to recruit a new trustee and allow an existing trustee to retire periodically, to refresh the trustee body.

Risk management

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are aware of the risks associated with the scale of the premises owned, particularly in a city centre location and the loan finance secured on the land. They have also considered the risks associated with transition to becoming a network of Home Churches and the inevitable disruption.

Internal risks are minimised by attention to an open culture in line with the All Nations values and the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

The trustees have adopted a policy of seeking to establish and retain reserves equivalent to three months operating costs, to assist in managing risks of major adverse changes.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06298283 (England and Wales)

All Nations Christian Centre
(Wolverhampton)

Report of the Trustees
for the Year Ended 30 September 2025

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

Trustees
A Anifalaje Company Director
A L Foster Retired Project Manager
C J Horton Retired General Counsel
I Moyo Signal And Telecoms Technician
S Uppal Minister Of Religion
B Milne Solicitor (appointed 30.4.25)

Company Secretary
C J Horton

Independent Examiner
Richard Ashmore
Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

Approved by order of the board of trustees on 15 April 2026 and signed on its behalf by:

C J Horton - Trustee

Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Ashmore
The Institute of Chartered Accountants in England and Wales

Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

15 April 2026

All Nations Christian Centre
(Wolverhampton)

Statement of Financial Activities
for the Year Ended 30 September 2025

	Notes	Unrestricted funds £	Restricted funds £	30.9.25 Total funds £	30.9.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		607,142	39,953	647,095	683,437
Charitable activities					
Corporate Worship		67,806	-	67,806	24,375
Other trading activities	2	17,712	-	17,712	16,136
Investment income	3	25,455	6	25,461	10,355
Total		<u>718,115</u>	<u>39,959</u>	<u>758,074</u>	<u>734,303</u>
EXPENDITURE ON					
Raising funds		13,063	502	13,565	18,453
Charitable activities					
Corporate Worship		360,355	29,903	390,258	216,797
Administration		130,685	89,346	220,031	499,576
Building		68,472	106,384	174,856	81,417
Other		19,621	15	19,636	230,857
Total		<u>592,196</u>	<u>226,150</u>	<u>818,346</u>	<u>1,047,100</u>
NET INCOME/(EXPENDITURE)		125,919	(186,191)	(60,272)	(312,797)
Transfers between funds	14	<u>(1,093)</u>	<u>1,093</u>	<u>-</u>	<u>-</u>
Net movement in funds		124,826	(185,098)	(60,272)	(312,797)
RECONCILIATION OF FUNDS					
Total funds brought forward		706,122	693,483	1,399,605	1,712,402
TOTAL FUNDS CARRIED FORWARD		<u><u>830,948</u></u>	<u><u>508,385</u></u>	<u><u>1,339,333</u></u>	<u><u>1,399,605</u></u>

The notes form part of these financial statements

All Nations Christian Centre
(Wolverhampton)

Balance Sheet
30 September 2025

	Notes	Unrestricted funds £	Restricted funds £	30.9.25 Total funds £	30.9.24 Total funds £
FIXED ASSETS					
Tangible assets	8	783,050	1,389,531	2,172,581	2,259,768
CURRENT ASSETS					
Stocks	9	-	-	-	4,326
Debtors	10	32,252	-	32,252	25,537
Cash at bank and in hand		56,355	14,558	70,913	76,106
		88,607	14,558	103,165	105,969
CREDITORS					
Amounts falling due within one year	11	(40,708)	-	(40,708)	(41,882)
NET CURRENT ASSETS		47,899	14,558	62,457	64,087
TOTAL ASSETS LESS CURRENT LIABILITIES		830,949	1,404,089	2,235,038	2,323,855
CREDITORS					
Amounts falling due after more than one year	12	-	(895,705)	(895,705)	(924,250)
NET ASSETS		830,949	508,384	1,339,333	1,399,605
FUNDS	14				
Unrestricted funds				830,949	706,122
Restricted funds				508,384	693,483
TOTAL FUNDS				1,339,333	1,399,605

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

All Nations Christian Centre
(Wolverhampton)

Balance Sheet - continued
30 September 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15 April 2026 and were signed on its behalf by:

C J Horton - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 10% on cost
Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	30.9.25	30.9.24
	£	£
Book Sales	11,876	5,585
Merchandise sales	195	2,171
Other Trading Activities	-	106
Café Income	-	954
A N Leadership College	5,641	7,320
	<u>17,712</u>	<u>16,136</u>

3. INVESTMENT INCOME

	30.9.25	30.9.24
	£	£
Rents received	24,972	10,211
Deposit account interest	489	144
	<u>25,461</u>	<u>10,355</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.25	30.9.24
	£	£
Depreciation - owned assets	104,592	112,801
Other operating leases	4,722	6,729
	<u>109,314</u>	<u>119,530</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

	30.9.25	30.9.24
	£	£
Trustees' salaries	53,007	53,007
Trustees' social security	6,630	5,050
Trustees' pensions paid	1,707	1,544
	<u>61,344</u>	<u>59,601</u>

5. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

During the year expenses incurred in performance of trustee duties were reimbursed to:

Chris Horton	£549
Pastor Steve Uppal	£954

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.9.25	30.9.24
Staff	13	14

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	626,850	56,587	683,437
Charitable activities			
Corporate Worship	13,859	10,516	24,375
Other trading activities	1,010	15,126	16,136
Investment income	10,355	-	10,355
Total	652,074	82,229	734,303
EXPENDITURE ON			
Raising funds	12,639	5,814	18,453
Charitable activities			
Corporate Worship	169,585	47,212	216,797
Administration	388,105	111,471	499,576
Building	-	81,417	81,417
Other	3,030	227,827	230,857
Total	573,359	473,741	1,047,100
NET INCOME/(EXPENDITURE)	78,715	(391,512)	(312,797)
Transfers between funds	22,679	(22,679)	-
Net movement in funds	101,394	(414,191)	(312,797)

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	604,728	1,107,674	1,712,402
TOTAL FUNDS CARRIED FORWARD	<u>706,122</u>	<u>693,483</u>	<u>1,399,605</u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2024	2,212,652	510,029	272,226
Additions	-	-	3,000
At 30 September 2025	<u>2,212,652</u>	<u>510,029</u>	<u>275,226</u>
DEPRECIATION			
At 1 October 2024	441,687	58,571	251,185
Charge for year	44,253	51,003	5,260
At 30 September 2025	<u>485,940</u>	<u>109,574</u>	<u>256,445</u>
NET BOOK VALUE			
At 30 September 2025	<u>1,726,712</u>	<u>400,455</u>	<u>18,781</u>
At 30 September 2024	<u>1,770,965</u>	<u>451,458</u>	<u>21,041</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

8. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2024	50,065	30,367	3,075,339
Additions	11,041	3,364	17,405
At 30 September 2025	61,106	33,731	3,092,744
DEPRECIATION			
At 1 October 2024	37,064	27,064	815,571
Charge for year	3,250	826	104,592
At 30 September 2025	40,314	27,890	920,163
NET BOOK VALUE			
At 30 September 2025	20,792	5,841	2,172,581
At 30 September 2024	13,001	3,303	2,259,768

9. STOCKS

	30.9.25	30.9.24
	£	£
Stocks	-	4,326

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.25	30.9.24
	£	£
Trade debtors	2,570	-
Other debtors	23,357	25,537
Prepayments	6,325	-
	32,252	25,537

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.25	30.9.24
	£	£
Bank loans and overdrafts (see note 13)	28,306	28,306
Trade creditors	4,632	-
Social security and other taxes	4,151	5,307
Pension control account	1,219	1,004
Accrued expenses	2,400	7,265
	<u>40,708</u>	<u>41,882</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.25	30.9.24
	£	£
Bank loans (see note 13)	<u>895,705</u>	<u>924,250</u>

13. LOANS

An analysis of the maturity of loans is given below:

	30.9.25	30.9.24
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>28,306</u>	<u>28,306</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>28,306</u>	<u>28,306</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>84,918</u>	<u>84,918</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	782,481	811,026

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

14. MOVEMENT IN FUNDS

	At 1.10.24 £	Net movement in funds £	Transfers between funds £	At 30.9.25 £
Unrestricted funds				
General fund	706,122	127,723	(2,642)	831,203
Stafford Church Plant	-	(1,803)	1,377	(426)
Movement	-	-	172	172
	706,122	125,920	(1,093)	830,949
Restricted funds				
Building Fund	679,770	(182,894)	-	496,876
Reach	2,170	(3,263)	1,093	-
Loving My City	11,543	(35)	-	11,508
	693,483	(186,192)	1,093	508,384
TOTAL FUNDS	1,399,605	(60,272)	-	1,339,333

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	697,576	(569,853)	127,723
Stafford Church Plant	20,539	(22,342)	(1,803)
	718,115	(592,195)	125,920
Restricted funds			
Building Fund	4,821	(187,715)	(182,894)
Reach	35,074	(38,337)	(3,263)
Loving My City	64	(99)	(35)
	39,959	(226,151)	(186,192)
TOTAL FUNDS	758,074	(818,346)	(60,272)

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.23 £	Net movement in funds £	Transfers between funds £	At 30.9.24 £
Unrestricted funds				
General fund	604,728	57,709	43,685	706,122
Chinese Congregation Fund	-	(24,691)	24,691	-
Events	-	6,606	(6,606)	-
Punjabi Congregation Fund	-	56,830	(56,830)	-
Stafford Church Plant	-	(17,739)	17,739	-
	604,728	78,715	22,679	706,122
Restricted funds				
Building Fund	865,573	(186,551)	748	679,770
Reach	255	(5,709)	7,624	2,170
Spiwe	6,482	-	(6,482)	-
Straits Community Church	111,113	(217,714)	106,601	-
Loving My City	10,328	(94)	1,309	11,543
Movement	104,561	19,691	(124,252)	-
Grace	9,362	(1,135)	(8,227)	-
	1,107,674	(391,512)	(22,679)	693,483
TOTAL FUNDS	1,712,402	(312,797)	-	1,399,605

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	566,111	(508,402)	57,709
Chinese Congregation Fund	1,823	(26,514)	(24,691)
Events	6,728	(122)	6,606
Punjabi Congregation Fund	72,483	(15,653)	56,830
Stafford Church Plant	4,929	(22,668)	(17,739)
	652,074	(573,359)	78,715
Restricted funds			
Building Fund	9,792	(196,343)	(186,551)
Reach	16,712	(22,421)	(5,709)
Straits Community Church	1	(217,715)	(217,714)
Loving My City	-	(94)	(94)
Movement	55,724	(36,033)	19,691
Grace	-	(1,135)	(1,135)
	82,229	(473,741)	(391,512)
TOTAL FUNDS			
	734,303	(1,047,100)	(312,797)

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.23 £	Net movement in funds £	Transfers between funds £	At 30.9.25 £
Unrestricted funds				
General fund	604,728	185,432	41,043	831,203
Chinese Congregation Fund	-	(24,691)	24,691	-
Events	-	6,606	(6,606)	-
Punjabi Congregation Fund	-	56,830	(56,830)	-
Stafford Church Plant	-	(19,542)	19,116	(426)
Movement	-	-	172	172
	604,728	204,635	21,586	830,949
Restricted funds				
Building Fund	865,573	(369,445)	748	496,876
Reach	255	(8,972)	8,717	-
Spiwe	6,482	-	(6,482)	-
Straits Community Church	111,113	(217,714)	106,601	-
Loving My City	10,328	(129)	1,309	11,508
Movement	104,561	19,691	(124,252)	-
Grace	9,362	(1,135)	(8,227)	-
	1,107,674	(577,704)	(21,586)	508,384
TOTAL FUNDS	1,712,402	(373,069)	-	1,339,333

Notes to the Financial Statements - continued
for the Year Ended 30 September 2025

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,263,687	(1,078,255)	185,432
Chinese Congregation Fund	1,823	(26,514)	(24,691)
Events	6,728	(122)	6,606
Punjabi Congregation Fund	72,483	(15,653)	56,830
Stafford Church Plant	25,468	(45,010)	(19,542)
	1,370,189	(1,165,554)	204,635
Restricted funds			
Building Fund	14,613	(384,058)	(369,445)
Reach	51,786	(60,758)	(8,972)
Straits Community Church	1	(217,715)	(217,714)
Loving My City	64	(193)	(129)
Movement	55,724	(36,033)	19,691
Grace	-	(1,135)	(1,135)
	122,188	(699,892)	(577,704)
TOTAL FUNDS	<u>1,492,377</u>	<u>(1,865,446)</u>	<u>(373,069)</u>

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2025.

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2025

	30.9.25 £	30.9.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	525,767	549,721
Gift aid	121,328	133,716
	647,095	683,437
Other trading activities		
Book Sales	11,876	5,585
Merchandise sales	195	2,171
Other Trading Activities	-	106
Café Income	-	954
A N Leadership College	5,641	7,320
	17,712	16,136
Investment income		
Rents received	24,972	10,211
Deposit account interest	489	144
	25,461	10,355
Charitable activities		
Tutoring	2,689	-
Tickets & Events Income	47,838	24,246
Little Warriors income	429	129
Grants	12,000	-
Other Income	4,850	-
	67,806	24,375
Total incoming resources		
	758,074	734,303
EXPENDITURE		
Other trading activities		
Catering Costs	7,548	11,553
Merchandise Purchases	1,821	87
Publishing & Book Expenses	-	3,793
Trustee Book Royalties	4,196	3,019
Bank interest	-	1
	13,565	18,453

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2025

	30.9.25 £	30.9.24 £
Other trading activities		
Charitable activities		
Trustees' salaries	53,007	53,007
Trustees' social security	6,630	5,050
Trustees' pensions paid	1,707	1,544
Wages	227,177	243,958
Social security	11,200	13,308
Pensions	4,177	3,964
Equipment Hire	4,722	6,729
Little Warriors Costs	1,247	567
Community Grocery	2,901	2,269
Advertising & Promotion	12,119	22,877
Gifts & Honorariums	26,481	48,640
Grants to institutions	43,908	7,051
	395,276	408,964
Other		
Other Professional services	16,166	2,329
Office General Admin Expenses	3,470	701
Project Management Fee	-	10,112
	19,636	13,142
Support costs		
Management		
Telephone	5,023	7,872
Postage and stationery	1,054	1,413
Payment Platform Fee	5,913	4,884
Event General Expenses	51,969	28,247
Frontline Expenses	1,880	1,103
Event Staff Costs	-	2,768
Events Training	-	250
Ministry	965	2,884
Freehold property	44,253	44,253
Improvements to property	51,003	51,003
Plant and machinery	5,260	10,521
Fixtures and fittings	3,250	5,172
Computer equipment	826	1,852
	171,396	162,222
Finance		
Insurance	14,630	14,016
Bank charges	2,228	2,878
Carried forward	16,858	16,894

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2025

	30.9.25 £	30.9.24 £
Finance		
Brought forward	16,858	16,894
Travel & Meals	15,534	6,299
	32,392	23,193
Information technology		
IT Costs	16,968	16,606
Subscriptions	635	12,858
	17,603	29,464
Human resources		
Cleaning	7,149	9,463
Routine Maintenance	9,550	7,753
Rent	4,000	144
Facilities	-	251
Refurbishment Costs	11,128	-
Facilities - utilities	30,974	30,827
Facilities - security	6,962	3,824
	69,763	52,262
Other		
Mortgage Charge	81,178	81,417
Governance costs		
Accountancy and legal fees	17,537	40,268
Exceptional items	-	217,715
	17,537	257,983
Total resources expended	818,346	1,047,100
Net expenditure	<u>(60,272)</u>	<u>(312,797)</u>

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Contents of the Financial Statements
for the Year Ended 30 September 2025

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Accounts

REGISTERED COMPANY NUMBER: 06298283 (England and Wales)
REGISTERED CHARITY NUMBER: 1123880

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2024
for
All Nations Christian Centre
(Wolverhampton)

Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and Aims

The objects of the Company are for the benefit of the public:

to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit, and;

to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant Activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The Church and wider All Nations Movement have continued to engage with worship, prayer, training, community and mission.

We are grateful to all who give regularly and in one-off donations and note that the Charity is in a healthy position financially, despite a reduction in income over the last three years or so resulting largely from some campuses of All Nations Church becoming independent churches. The various activities are relationally strong and we consider the structures are flexible but substantial, with a number of teams being developed.

All Nations Church continues the transition to new ways of being church, maintaining a strong emphasis upon our purpose as a Christian Church and what we describe as an "Apostolic Hub." Home Churches are the primary context for Christian discipleship and outreach. We remain committed to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as becoming a community of disciples who make disciples in response to the leading of the Holy Spirit rather than adopting a different model of church.

The open gatherings in person continue on the site on the first and third Sundays of the month as well as regular prayer and worship evenings. These give opportunities for larger numbers across the church family to gather, though our focus is increasingly on the Home Churches.

The recent refurbishment of part of the site has enhanced the use of the buildings - and the potential for income generation - by making more convenient space for hosting events of other Christian ministries and local organisations or businesses, provided the use is consistent with our work as a Christian church. We are seeking to work with other organisations so the buildings serve the needs of people in the city, particularly the more vulnerable or marginalised. The 'Cup of Joy' café is becoming a place people of all backgrounds are welcomed, community and relationships are developed and some of the marginalised in the city find help and advice.

The Prayer Hub is now available 24/7, as a result the refurbishment, and is conveniently accessed through a secure entrance from outside without needing to pass through other areas. This supplements the online Prayer Hub, with participants staying connected by use of social media (the All Nations app), which is open to other churches connected with the wider All Nations Movement. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry, which is a significant underpinning of the life of the church and wider Movement.

The Charity has also operated the wider ministry of All Nations Movement, a relational network of churches and leaders who wish to belong to the All Nations family. This has continued to grow in scale and importance. Fuel the Fire events continue to take place in a number of regional locations around the UK and in the USA. The other opportunities for leaders and pastors to share together personally in small groups have continued online because of the geographical spread, which now includes several places in Poland, and potentially other continental European locations, as well as the USA and UK. The number making contact continues to grow.

The operations of All Nations Movement, a Charitable Incorporated Organisation, were transferred to the charity at the beginning of the year under review, as noted in last year's Report, to simplify the structure and sharing of resources. The Charity Commission is in the process of winding up that CIO. Donations to the Movement are accounted for separately within the charity to ensure all funds are used appropriately where given for designated purposes.

Public Benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit."

Members of All Nations have been encouraged to show Christian compassion by helping neighbours with particular needs. This has been done mainly through Home Churches, but some initiatives have been organised involving volunteers from across the church. Other churches connected with the Movement have similarly been encouraged to show compassion and to serve needs in their local communities. It is heartening to see different churches engaging in different ways, reflecting the diversity of their communities and the skills and experience of members.

The Wolverhampton site is made available to local organisations as well as the Church's direct care of those in the communities around. Local communities and the individuals who make up local communities are being helped in various ways, through prayer and the various pastoral and training ministries, youth clubs and activities addressing particular groups. The opening of the café in the premises has further enhanced the opportunities to serve members of various communities in the city.

Charitable Activities

Introduction

For the first time I am reporting on All Nations Church and All Nations Movement, both operated through the same charity.

Our vision and values remain unchanged and apply to both the Church and the Movement, but the way we work them out in practice is changing.

I am grateful to God and to the many volunteers and staff engaged in either or both the Church based in Wolverhampton and the wider Movement. Much of their hard work goes relatively unnoticed but is of great importance.

ALL NATIONS CHURCH

Public worship, prayer and preaching

We continue with our pattern of meeting together at the Temple Street premises on two Sunday mornings each month while placing increased emphasis on the home churches around the city. Some of these are located further afield and some are not in homes but in other convenient places in local communities; additionally Cafe Church happens in the Cup of Joy café at Temple Street).

Report of the Trustees
for the Year Ended 30 September 2024

I have previously reported on our move towards being a family of related home churches and away from the historic focus on public meetings on Sundays and some conference events. We continue to value opportunities for larger meetings as a context for encountering God's presence in worship and prayer, preaching and news updates. The reason for putting emphasis on small groups, however, is so that discipleship can be worked out in local neighbourhoods through strong relationships. We are therefore making a priority of training as many of our members as possible in being and speaking Good News to neighbours, work colleagues and others we come into contact with.

Home Churches

We are not so much following a new model of church as seeking to be a disciple-making family and to release all members of the church to function in their spiritual and natural gifts. So we continue to pursue our vision to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

We aim to rediscover what New Testament Christianity might look like in our time and context:

- o communities of Jesus-followers expecting to see God move in places they live and work
- o small enough for people to know each other and be able to meet in homes
- o outward looking and hospitable: welcoming all who are spiritually curious to encounter Jesus
- o linked relationally with the wider Body of Christ
- o committed to making disciples and multiplying.

This is clearly a long term process of discovery and experiment, but we seek to be wise in how we move forward, frequently re-affirming the vision and helping members engage with it. We are keen to help people make this transition and so continue in an unhurried way.

Youth

The youth work continues to flourish, gathering on the site for a mix of relationship building through fun events and games and prayer and worship. Among older teenagers and young adults we are actively developing Home Churches centred on particular age groups. We do not want groups to be exclusive but we recognise the importance of specific focus and peer support.

I am encouraged that many young people continue to serve in wider church life, including leading worship and facilitating services. We also value the relational connections between younger and older members of the church for the benefit of all. Above all I am encouraged by the passion for prayer and wholehearted discipleship I see in the young people and am grateful for the commitment and example of those who lead the youth work.

Campuses

As previously noted, our prime focus is on Home Churches. However we retain certain campuses or congregations within All Nations Church.

The campus focused on people with learning disabilities continues to build community and draw out the gifts of this group of people. They have great gifts as well as particular challenges. We also continue to facilitate specific language congregations, currently for Punjabi, Cantonese and Mandarin speakers, but would like to be able to facilitate one or two other specific language groups.

Community outreach

Many of the Home Churches are active in serving needs in their neighbourhoods in different ways. Also as a whole church we have been able to touch the lives of people with particular needs through direct action or partnering with the local authority and some local charities to provide volunteer time and financial support. It is a high priority for us to be faithful to Jesus in caring for the poor and marginalised.

All Nations Christian Centre
(Wolverhampton)

Report of the Trustees
for the Year Ended 30 September 2024

I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations.

Buildings

The refurbished facilities are more flexible and suitable both for our own uses and for other community groups and charities hiring them. We aim to make more use of the premises in Wolverhampton to serve the wider local communities and by letting space to local organisations and companies for uses consistent with our values as a Christian church.

Connect Wolverhampton

We continue to make a priority of playing our part in developing unity in the wider Body of Christ. This is particularly seen through supporting the work of Connect which brings together leaders of many local churches for fellowship and arranges joint prayer or outreach events.

Mission

We are seeking to increase our fruitfulness in fulfilling the Great Commission locally and globally. Efforts have been focused on encouraging, equipping and facilitating disciple makers and compassion and justice work locally and in various places where there are people wanting to connect with the All Nations family, including Eastern Europe and Asia where there are particular needs.

Teams in All Nations Church

I am very grateful to my wife Esther who has shared the Senior Leader's responsibilities with me increasingly over the last few years. I am also very grateful to our Leadership team and Home Church Leaders in All Nations Church. They continue to do an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. Our team of elders comprises a number of men and women of spiritual maturity available to any members of the congregation with particular concerns or needs and are a valuable resource of spiritual wisdom. We do not see this team as part of the governance of the church in giving leadership and direction, but it is important for governance in the wider sense of enhancing our open culture.

We are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

The Trustees also provide a vital service of overseeing the legal and financial aspects of the church and bring wide experience to church business as well as a prayerful and faith-filled approach.

Anyone may raise a concern with one of the elders or trustees and I am convinced that the easier it is for concerns to be expressed, and escalated if necessary, the less likely it is that the process will be needed.

Staff and Volunteers

I am very grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. We aim to raise up teams of volunteers for all aspects of church life and to keep the paid staff to the minimum required, where needed for particular skills or to release particular ministry gifts. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it. I want to express heartfelt thanks to them all.

ALL NATIONS MOVEMENT

Apostolic Hubs and a 'movement of movements'

The family of churches, networks and ministries connected with All Nations continues to develop and as we have been able to clarify the purpose and nature of the Movement we have expanded the number of leadership teams.

We are seeking to build these connections on the basis of relationship rather than as an organisation and in one sense it is becoming clearer that the family is a movement of movements, with some independent networks or families being closely identified together. This is hard to put into clear language as we feel we are exploring what it means to be relationally connected but not necessarily using the same branding or having any organisational connection.

As previously noted, our medium to long term aim is to encourage the development of certain churches relating to the All Nations Movement to become "apostolic hubs," with a vision and calling to plant other churches locally and across the world.

I continue to be encouraged that a number of those exploring links with the family have varying theological perspectives and backgrounds, as we value unity in Christ highly as part of our preparation for revival.

For those wanting to connect with the All Nations family and commit to shared vision and culture, we have a number of online "huddles" or small groups for peer support and some input from me or members of one of the Movement teams. This structure is flexible and can be scalable as numbers increase. More important they have the potential to strengthen relational connections much more effectively than merely attending leaders' gatherings or conferences.

Leadership Teams

In place of the Apostolic team that worked with me to oversee the Movement, we now have a 'Kingdom Movement' gathering, a UK Team, a USA team and over time an emerging Polish team.

The Kingdom Movement gathering is not a team as such but a forum for people involved in leading their own movements or networks to share vision, to discern together what the Lord is emphasising to the church generally in these times and for some personal accountability one to another. We think of the whole Movement as a tribe comprising several different clans, each with a number of church families.

The regional teams are increasingly linking with churches and leaders who are part of the family. I meet regularly with the leaders of the regional teams and for the time being attend many of their team meetings, but our vision is for growth and my aim is to initiate teams that will develop healthily without my close involvement.

Leadership Development

The Leadership College serves both All Nations Church and the wider Movement. It continues our threefold approach to training of theological, practical and relational elements, so that we do not simply impart knowledge but address issues that arise in practice through small groups which provide a context for peer support and accountability. The key aim is to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries. The core sessions are delivered online so that participants could be based in their own churches and contexts, but the small groups for peer support and processing the teaching together are a key element.

Other resources

Storehouse is growing as a resource of e-courses and other training or reference materials to serve the All Nations Movement and beyond. The financial commitment is considered well worth the benefit of disseminating teaching that reflects All Nations' culture and helps equip pioneers and others in making disciples who make disciples.

FINANCIAL REVIEW

Financial position

The trustees are satisfied with the financial position of the charity. Although there is a significant deficit in the year this is all related to restricted funds. The vast majority of the deficit reflecting the changes to the structure of the charity with the separation of satellite campuses into separate independent organisations.

This is also the reason for the fall in income during the year. These changes are also reflected in lower expenses.

The trustees have completed a significant review of the financial processes and expect that during 2025 the charity will see a stable financial position and improved management information.

Principal funding sources

The principal funding source of the charity is donations from congregation members

Reserves policy

The trustees have adopted a policy of seeking to establish and retain reserves equivalent to three months operating costs, to assist in managing risks of major adverse changes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company is governed under its Articles of Association as amended by special resolution on 22 July 2010, which set out its objects and powers. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally, usually four times a year, to discuss all financial and legal matters concerning the charity but they also have regular dialogue in conversation and by email. The Trustees are Steve Uppal (Senior Pastor), Toyese Anifalaje, Angela Foster, Bethany Milne, Israel Moyo and Chris Horton (Chairman and Company Secretary).

The Leadership Team are the Senior Pastor, Tom and Bethany Milne, Andrew and Marcia Mumo, Josh and Susie Raybould, Gary and Hannah Worrall and Esther Uppal. They oversee and lead all spiritual matters relating to the Church. The small team of paid staff are led by Andrew Mumo, the Hub Pastor. Together they facilitate and implement the Leadership Team's strategic direction through taking responsibility for:

Management of volunteers and interns in key areas providing infrastructure for the church's activities

Health and Safety

Buildings and plant

Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement

Media and Communications

Business activities and contracts - including developing revenue from conference activities

Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement

Financial management

Compliance with legal and regulatory requirements

The team of Elders comprises people recognised as having spiritual maturity and life experience who are available to advise leaders and others on request. They are free to raise any concerns with leadership or trustees and members of the church may raise any concerns with any of the team of elders. By seeking to create a culture of openness and providing several ways for any concerns or issues to be raised we believe governance is enhanced and the whole church is able to function better in line with the New Testament examples.

Induction and training of new trustees

Trustees are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. The Company Secretary provides advice on governance and the staff team provide information as needed.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are aware of the risks associated with the scale of the premises owned, particularly in a city centre location and the loan finance secured on the land. They have also considered the risks associated with transition to becoming a network of Home Churches and the inevitable disruption.

Internal risks are minimised by attention to an open culture in line with the All Nations values and the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

The trustees have adopted a policy of seeking to establish and retain reserves equivalent to three months operating costs, to assist in managing risks of major adverse changes.

All Nations Christian Centre
(Wolverhampton)

Report of the Trustees
for the Year Ended 30 September 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06298283 (England and Wales)

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

Trustees
A Anifalaje Company Director
A L Foster Project Manager
C J Horton Retired General Counsel
I Moyo Signal And Telecoms Technician
S Uppal Minister Of Religion
B Milne (appointed 30.4.25)

Company Secretary
C J Horton

Independent Examiner
Richard Ashmore
Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

Approved by order of the board of trustees on 18 June 2025 and signed on its behalf by:

C J Horton - Trustee

Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Ashmore
The Institute of Chartered Accountants in England and Wales

Altus Business Consulting Ltd
88-89 High Street
Wordsley
Stourbridge
West Midlands
DY8 5SB

18 June 2025

All Nations Christian Centre
(Wolverhampton)

Statement of Financial Activities
for the Year Ended 30 September 2024

		Unrestricted funds	Restricted funds	30.9.24 Total funds	30.9.23 Total funds as restated
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies		626,850	56,587	683,437	893,068
Charitable activities					
Corporate Worship		13,859	10,516	24,375	44,774
Other trading activities	2	1,010	15,126	16,136	15,401
Investment income	3	10,355	-	10,355	5,904
Other income		-	-	-	8,000
Total		<u>652,074</u>	<u>82,229</u>	<u>734,303</u>	<u>967,147</u>
EXPENDITURE ON					
Raising funds	4	12,639	87,231	99,870	87,498
Charitable activities					
Corporate Worship		169,585	47,212	216,797	374,532
Administration		388,105	111,471	499,576	407,970
Other		3,030	227,827	230,857	60,790
Total		<u>573,359</u>	<u>473,741</u>	<u>1,047,100</u>	<u>930,790</u>
NET INCOME/(EXPENDITURE)		78,715	(391,512)	(312,797)	36,357
Transfers between funds	16	<u>22,679</u>	<u>(22,679)</u>	<u>-</u>	<u>-</u>
Net movement in funds		101,394	(414,191)	(312,797)	36,357
RECONCILIATION OF FUNDS					
Total funds brought forward		604,728	1,107,674	1,712,402	1,676,045
TOTAL FUNDS CARRIED FORWARD		<u><u>706,122</u></u>	<u><u>693,483</u></u>	<u><u>1,399,605</u></u>	<u><u>1,712,402</u></u>

The notes form part of these financial statements

All Nations Christian Centre
(Wolverhampton)

Balance Sheet
30 September 2024

		Unrestricted funds	Restricted funds	30.9.24 Total funds	30.9.23 Total funds as restated
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	10	642,922	1,616,846	2,259,768	2,367,294
CURRENT ASSETS					
Stocks	11	4,326	-	4,326	2,328
Debtors	12	25,537	-	25,537	157,428
Cash at bank		46,913	29,193	76,106	408,966
		<u>76,776</u>	<u>29,193</u>	<u>105,969</u>	<u>568,722</u>
CREDITORS					
Amounts falling due within one year	13	(13,576)	(28,306)	(41,882)	(111,627)
NET CURRENT ASSETS		<u>63,200</u>	<u>887</u>	<u>64,087</u>	<u>457,095</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		706,122	1,617,733	2,323,855	2,824,389
CREDITORS					
Amounts falling due after more than one year	14	-	(924,250)	(924,250)	(1,111,987)
NET ASSETS		<u>706,122</u>	<u>693,483</u>	<u>1,399,605</u>	<u>1,712,402</u>
FUNDS	16				
Unrestricted funds				706,122	604,728
Restricted funds				693,483	1,107,674
TOTAL FUNDS				<u>1,399,605</u>	<u>1,712,402</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

All Nations Christian Centre
(Wolverhampton)

Balance Sheet - continued
30 September 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 June 2025 and were signed on its behalf by:

C J Horton - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 10% on cost
Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	30.9.24	30.9.23 as restated
	£	£
Shop income	-	80
Book Sales	5,585	9,570
Merchandise sales	2,171	2,938
Other Trading Activities	106	252
Café Income	954	2,561
A N Leadership College	7,320	-
	<u>16,136</u>	<u>15,401</u>

3. INVESTMENT INCOME

	30.9.24	30.9.23 as restated
	£	£
Rents received	10,211	5,179
Deposit account interest	144	725
	<u>10,355</u>	<u>5,904</u>

4. RAISING FUNDS

Investment management costs

	30.9.24	30.9.23 as restated
	£	£
Support costs	<u>81,417</u>	<u>65,390</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.24	30.9.23 as restated
	£	£
Depreciation - owned assets	112,801	61,036
Other operating leases	6,729	6,937
	<u>119,530</u>	<u>67,973</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

	30.9.24	30.9.23 as restated
	£	£
Trustees' salaries	53,007	51,042
Trustees' social security	5,050	5,832
Trustees' pensions paid	1,544	1,535
	<u>59,601</u>	<u>58,409</u>

Trustees' expenses

During the year expenses incurred in performance of trustee duties were reimbursed to:

Chris Horton	£120
Pastor Steve Uppal	£618

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.9.24	30.9.23 as restated
Staff	<u>14</u>	<u>15</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds as restated
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	757,993	135,075	893,068
Charitable activities			
Corporate Worship	4,573	40,201	44,774
Other trading activities	2,893	12,508	15,401
Investment income	4,397	1,507	5,904
Other income	8,000	-	8,000
Total	<u>777,856</u>	<u>189,291</u>	<u>967,147</u>
EXPENDITURE ON			
Raising funds	5,687	81,811	87,498
Charitable activities			
Corporate Worship	270,381	104,151	374,532
Administration	371,360	36,610	407,970
Other	7,320	53,470	60,790
Total	<u>654,748</u>	<u>276,042</u>	<u>930,790</u>
NET INCOME/(EXPENDITURE)	123,108	(86,751)	36,357
Transfers between funds	(233,201)	233,201	-
Net movement in funds	<u>(110,093)</u>	<u>146,450</u>	<u>36,357</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	714,821	961,224	1,676,045
TOTAL FUNDS CARRIED FORWARD	<u><u>604,728</u></u>	<u><u>1,107,674</u></u>	<u><u>1,712,402</u></u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

9. PRIOR YEAR ADJUSTMENT

The financial statements for the year ended 30th September 2023 had no charge for depreciation included and therefore the prior year has been restated to include the correct depreciation charge.

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2023	2,212,652	504,754	272,226
Additions	-	5,275	-
At 30 September 2024	2,212,652	510,029	272,226
DEPRECIATION			
At 1 October 2023	397,434	7,568	240,664
Charge for year	44,253	51,003	10,521
At 30 September 2024	441,687	58,571	251,185
NET BOOK VALUE			
At 30 September 2024	1,770,965	451,458	21,041
At 30 September 2023	1,815,218	497,186	31,562
	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2023	50,065	30,367	3,070,064
Additions	-	-	5,275
At 30 September 2024	50,065	30,367	3,075,339
DEPRECIATION			
At 1 October 2023	31,892	25,212	702,770
Charge for year	5,172	1,852	112,801
At 30 September 2024	37,064	27,064	815,571
NET BOOK VALUE			
At 30 September 2024	13,001	3,303	2,259,768
At 30 September 2023	18,173	5,155	2,367,294

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

11. STOCKS

	30.9.24	30.9.23 as restated
	£	£
Stocks	4,326	2,328

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.24	30.9.23 as restated
	£	£
Other debtors	25,537	157,428

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.24	30.9.23 as restated
	£	£
Bank loans and overdrafts (see note 15)	28,306	27,255
Social security and other taxes	5,307	565
Other creditors	-	80,509
Pension control account	1,004	3,298
Accruals and deferred income	7,265	-
	41,882	111,627

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.24	30.9.23 as restated
	£	£
Bank loans (see note 15)	924,250	1,111,987

15. LOANS

An analysis of the maturity of loans is given below:

	30.9.24	30.9.23 as restated
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	1,394
Bank loans	28,306	25,861
	28,306	27,255
Amounts falling between one and two years:		
Bank loans - 1-2 years	28,306	28,001
Amounts falling due between two and five years:		
Bank loans - 2-5 years	84,918	98,158

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

15. LOANS - continued

	30.9.24	30.9.23 as restated
	£	£
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	811,026	985,828

16. MOVEMENT IN FUNDS

	At 1.10.23 £	Net movement in funds £	Transfers between funds £	At 30.9.24 £
Unrestricted funds				
General fund	604,728	57,709	43,685	706,122
Chinese Congregation Fund	-	(24,691)	24,691	-
Events	-	6,606	(6,606)	-
Punjabi Congregation Fund	-	56,830	(56,830)	-
Stafford Church Plant	-	(17,739)	17,739	-
	604,728	78,715	22,679	706,122
Restricted funds				
Building Fund	865,573	(186,551)	748	679,770
Reach	255	(5,709)	7,624	2,170
Spiwe	6,482	-	(6,482)	-
Straits Community Church	111,113	(217,714)	106,601	-
Whitmore Reans Community Project	10,328	(94)	1,309	11,543
Movement	104,561	19,691	(124,252)	-
Grace	9,362	(1,135)	(8,227)	-
	1,107,674	(391,512)	(22,679)	693,483
TOTAL FUNDS	1,712,402	(312,797)	-	1,399,605

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	566,111	(508,402)	57,709
Chinese Congregation Fund	1,823	(26,514)	(24,691)
Events	6,728	(122)	6,606
Punjabi Congregation Fund	72,483	(15,653)	56,830
Stafford Church Plant	4,929	(22,668)	(17,739)
	652,074	(573,359)	78,715
Restricted funds			
Building Fund	9,792	(196,343)	(186,551)
Reach	16,712	(22,421)	(5,709)
Straits Community Church	1	(217,715)	(217,714)
Whitmore Reans Community Project	-	(94)	(94)
Movement	55,724	(36,033)	19,691
Grace	-	(1,135)	(1,135)
	82,229	(473,741)	(391,512)
TOTAL FUNDS	734,303	(1,047,100)	(312,797)

Comparatives for movement in funds

	At 1.10.22 £	Net movement in funds £	Transfers between funds £	At 30.9.23 £
Unrestricted funds				
General fund	714,821	123,108	(233,201)	604,728
Restricted funds				
Building Fund	796,982	(83,690)	152,817	866,109
Reach	1,576	(16,755)	15,434	255
Spiwe	14,703	(3,049)	(5,172)	6,482
Straits Community Church	119,263	(8,418)	(268)	110,577
Whitmore Reans Community Project	12,058	1,107	(2,837)	10,328
Movement	-	24,054	80,507	104,561
Grace	16,642	-	(7,280)	9,362
	961,224	(86,751)	233,201	1,107,674
TOTAL FUNDS	1,676,045	36,357	-	1,712,402

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	777,856	(654,748)	123,108
Restricted funds			
Building Fund	52,703	(136,393)	(83,690)
Reach	3,722	(20,477)	(16,755)
Spiwe	9,838	(12,887)	(3,049)
Straits Community Church	10,458	(18,876)	(8,418)
Whitmore Reans Community Project	1,754	(647)	1,107
Movement	110,816	(86,762)	24,054
	189,291	(276,042)	(86,751)
TOTAL FUNDS	967,147	(930,790)	36,357

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.22 £	Net movement in funds £	Transfers between funds £	At 30.9.24 £
Unrestricted funds				
General fund	714,821	180,817	(189,516)	706,122
Chinese Congregation Fund	-	(24,691)	24,691	-
Events	-	6,606	(6,606)	-
Punjabi Congregation Fund	-	56,830	(56,830)	-
Stafford Church Plant	-	(17,739)	17,739	-
	714,821	201,823	(210,522)	706,122
Restricted funds				
Building Fund	796,982	(270,241)	153,565	680,306
Reach	1,576	(22,464)	23,058	2,170
Spiwe	14,703	(3,049)	(11,654)	-
Straits Community Church	119,263	(226,132)	106,333	(536)
Whitmore Reans Community Project	12,058	1,013	(1,528)	11,543
Movement	-	43,745	(43,745)	-
Grace	16,642	(1,135)	(15,507)	-
	961,224	(478,263)	210,522	693,483
TOTAL FUNDS	1,676,045	(276,440)	-	1,399,605

Notes to the Financial Statements - continued
for the Year Ended 30 September 2024

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,343,967	(1,163,150)	180,817
Chinese Congregation Fund	1,823	(26,514)	(24,691)
Events	6,728	(122)	6,606
Punjabi Congregation Fund	72,483	(15,653)	56,830
Stafford Church Plant	4,929	(22,668)	(17,739)
	1,429,930	(1,228,107)	201,823
Restricted funds			
Building Fund	62,495	(332,736)	(270,241)
Reach	20,434	(42,898)	(22,464)
Spiwe	9,838	(12,887)	(3,049)
Straits Community Church	10,459	(236,591)	(226,132)
Whitmore Reans Community Project	1,754	(741)	1,013
Movement	166,540	(122,795)	43,745
Grace	-	(1,135)	(1,135)
	271,520	(749,783)	(478,263)
TOTAL FUNDS	<u>1,701,450</u>	<u>(1,977,890)</u>	<u>(276,440)</u>

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2024.

18. EXCEPTIONAL ITEM

The former Telford Campus became a separate legal entity at the 30th September 2023 and the exceptional item reflects the transfer of funds belonging to that site to that separate organisation.

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2024

	30.9.24	30.9.23 as restated
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	549,721	738,332
Gift aid	133,716	123,040
Legacies	-	31,696
	683,437	893,068
Other trading activities		
Shop income	-	80
Book Sales	5,585	9,570
Merchandise sales	2,171	2,938
Other Trading Activities	106	252
Café Income	954	2,561
A N Leadership College	7,320	-
	16,136	15,401
Investment income		
Rents received	10,211	5,179
Deposit account interest	144	725
	10,355	5,904
Charitable activities		
Tutoring	-	200
Tickets & Events Income	24,246	40,997
Little Warriors income	129	156
Grants	-	3,421
	24,375	44,774
Other income		
Council Tax Relief	-	8,000
Total incoming resources	734,303	967,147
EXPENDITURE		
Other trading activities		
Catering Costs	11,553	6,437
Carried forward	11,553	6,437

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2024

	30.9.24	30.9.23 as restated
	£	£
Other trading activities		
Brought forward	11,553	6,437
Merchandise Purchases	87	2,844
Publishing & Book Expenses	3,793	8,805
Trustee Book Royalties	3,019	4,022
Bank interest	1	-
	18,453	22,108
 Charitable activities		
Trustees' salaries	53,007	51,042
Trustees' social security	5,050	5,832
Trustees' pensions paid	1,544	1,535
Wages	243,958	207,877
Social security	13,308	8,778
Pensions	3,964	3,708
Equipment Hire	6,729	6,937
General Expenses	-	4,686
Chinese Tutoring Costs	-	262
Little Warriors Costs	567	104
Community Grocery	2,269	10,216
Advertising & Promotion	22,877	-
Grants to institutions	7,051	18,455
	360,324	319,432
 Other		
Other Professional services	2,329	1,120
Office General Admin Expenses	701	7,329
Project Management Fee	10,112	52,341
	13,142	60,790
 Support costs		
Management		
Telephone	7,872	7,546
Postage and stationery	1,413	792
Payment Platform Fee	4,884	4,683
General Expenses	28,247	64,143
Events Gifts	48,640	52,814
Frontline Expenses	1,103	6,284
Event Staff Costs	2,768	3,459
Events Training	250	266
Ministry	2,884	21,625
Carried forward	98,061	161,612

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2024

	30.9.24	30.9.23 as restated
	£	£
Management		
Brought forward	98,061	161,612
Freehold property	44,253	44,253
Improvements to property	51,003	-
Plant and machinery	10,521	10,521
Fixtures and fittings	5,172	4,543
Computer equipment	1,852	1,718
	210,862	222,647
Finance		
Insurance	14,016	9,276
Bank charges	2,878	6,750
Travel & Meals	6,299	8,400
	23,193	24,426
Information technology		
IT Costs	16,606	36,330
Subscriptions	12,858	1,203
	29,464	37,533
Human resources		
Rates and water	-	2,345
Cleaning	9,463	7,625
Routine Maintenance	7,753	14,833
Rent	144	41,010
Facilities	251	773
Facilities - utilities	30,827	50,366
Facilities - security	3,824	3,551
	52,262	120,503
Other		
Bank Charges	-	90
Bank Charges	-	19
Mortgage Charge	81,417	65,390
	81,417	65,499
Governance costs		
Accountancy and legal fees	40,268	57,852
Exceptional items	217,715	-
	257,983	57,852

This page does not form part of the statutory financial statements

All Nations Christian Centre
(Wolverhampton)

Detailed Statement of Financial Activities
for the Year Ended 30 September 2024

	30.9.24	30.9.23 as restated
	£	£
Total resources expended	1,047,100	930,790
Net (expenditure)/income	(312,797)	36,357

All Nations Christian Centre
(Wolverhampton)

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for the Year Ended 30 September 2024

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Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30 September 2023
for
All Nations Christian Centre
(Wolverhampton)**

The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

**Contents of the Financial Statements
for the Year Ended 30 September 2023**

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**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

ALL NATIONS CHRISTIAN CENTRE (WOLVERHAMPTON)
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Company are for the benefit of the public:

- to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit, and;
- to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The Church and wider All Nations family have continued to engage with worship, prayer, training, community and mission despite the continuing challenges of the transition in the ways of being church. We are grateful to acknowledge that the Charity is in a healthy position both financially and relationally, despite a reduction in income resulting from some members preferring to move to other churches operating in more traditional ways. A strong emphasis on upon our purpose as a Christian Church has been maintained.

All Nations is seeking to be fruitful in all areas in the coming years, particularly through transitioning the apostolic hub in Wolverhampton to being a community of disciples who make disciples, gathering in Home Churches as the primary context for Christian discipleship and outreach. We remain committed to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as a response to the leading of the Holy Spirit rather than adopting a different model of church.

Currently, there are also open gatherings in person in on the site on the first and third Sundays of the month and on the last Thursday, Friday and Saturday evening each month. These give opportunities for larger numbers across the church family to gather, though our focus is increasingly on the Home Churches.

A major refurbishment of part of the site has been completed. This will enhance the use of the buildings - and the potential for income generation - by making more convenient space for hosting events of other Christian ministries and local organisations or businesses, provided the use is consistent with our work as a Christian church. We are seeking to work with other organisations so the buildings serve the needs of people in the city, particularly the more vulnerable or marginalised.

The Prayer Hub was a room on the site for corporate prayer until mid-March 2020. From April 2020, the "virtual Prayer Hub" became continuous, 24 hours a day and seven days a week, with prayer leaders and participants staying connected by use of social media and, where possible, together in small teams. This online Prayer Hub is open to other churches connected with the wider All Nations Movement. We have now re-opened a physical Prayer Hub as well, as a result the refurbishment, which is more conveniently accessed through a secure entrance from outside without needing to pass through other areas. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry, which is a significant underpinning of the life of the church and wider Movement.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

The leadership teams of All Nations Church and the various campuses, together with the trustees, are moving towards each of the campuses operating through its own separate charity. This is in line with our vision for all to be involved in making disciples and to encourage Home Churches and local congregations (or groups of Home Churches) to take responsibility for mission in their areas. We aim to limit central control to the minimum required for developing relationships in the church-family, good governance and effective co-operation on larger projects. Grace Church (based in Pensett) has been operating as a separate legal entity for some time. Bridge Church (based in Straits, Gornal) and Lighthouse Church, Telford have been operating separately for some time but formally became independent on 1st October 2023 immediately after the year under review.

The Charity has facilitated the wider ministry of All Nations with churches and leaders who wish to belong to the All Nations family, a relational network. This has continued to grow in scale and importance. Fuel the Fire events have taken place in a number of regional locations around the UK and in the USA. The other opportunities for leaders and pastors to share together personally in small groups have continued online because of the geographical spread, which now includes several places in Poland and potentially other continental European locations. The number making contact continues to grow. All Nations Movement, a Charitable Incorporated Organisation, has operated those activities, but in very close partnership with the church, sharing resources including staff and the Temple Street site. However, as noted in the Senior Pastor's report, the trustees of both charities have agreed the transfer of these operations from All Nations Movement to this Charity. This decision recognises the close connection of all these activities.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit." Members of the church have been encouraged to show Christian compassion by helping neighbours with particular needs. This has been done mainly through Home Churches, but some initiatives have been organised involving volunteers from across the church or individual campuses.

The site is made available to local organisations as well as the Church's direct care of those in the communities around. Local communities and the individuals who make up local communities are being helped in various ways, through prayer and the various pastoral and training ministries, youth clubs and activities addressing particular groups. The opening of a café in the premises has further enhanced the opportunities to serve members of various communities in the city.

Contributions from Volunteers

The Charity is dependent on the generous support of its volunteers in terms of giving time, money and prayer. The Trustees and the Leadership Team are extremely grateful to the All Nations Church family for their continued and generous support of the work of God through All Nations.

ACHIEVEMENT AND PERFORMANCE

REPORT OF THE SENIOR PASTOR

Introduction

The year under review continued to be a time of transition to embracing "new wineskins" and we are in a period of strengthening ready for growth. I am grateful to God and to all the many volunteers and staff for their hard work, much of which goes relatively unnoticed but is of great importance. Our vision and values remain unchanged but the way we work them out in practice is changing.

Public worship, prayer and preaching

We continue with our pattern of meeting together at the Temple Street premises on two Sunday mornings each month while placing increased emphasis on the home churches around the city. Some of these are located further afield and some are not in homes but in other convenient places in local communities; additionally Café Church happens in the Cup of Joy café at Temple Street.

I have previously reported on our move towards being a family of related home churches and away from the historic focus on public meetings on Sundays and some conference events. We continue to value opportunities for larger meetings as a context for encountering God's presence in worship and prayer, so we are currently meeting on the last Thursday, Friday and Saturday evenings of every month for 'Encounter Nights'. The reason for putting emphasis on small groups is so that discipleship can be worked out in local neighbourhoods through strong relationships. We are therefore making a priority of training as many of our members as possible in being and speaking Good News to neighbours, work colleagues and others we come into contact with.

Home Churches

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

We are not so much following a new model of church as seeking to be a disciple-making family and to release all members of the church to function in their spiritual and natural gifts. so we continue to pursue our vision to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

We aim to rediscover what New Testament Christianity might look like in our time and context.

- communities of Jesus-followers expecting to see God move in places they live and work
- small enough for people to know each other and be able to meet in homes
- outward looking and hospitable; welcoming all who are spiritually curious to encounter Jesus
- linked rationally with the wider Body of Christ
- committed to making disciples and multiplying.

This is clearly a long term process of discovery and experiment, but we seek to be wise in how we move forward, frequently re-affirming the vision and helping members engage with it. We are keen to help people make this transition and so continue in an unhurried way.

Youth

The youth work continues to flourish, gathering on the site for a mix of relationship building through fun events and games and prayer and worship. Among older teenagers and young adults we are actively developing Home Churches centred on particular age groups. We do not want groups to be exclusive but we recognise the importance of specific focus and peer support.

I am encouraged that many young people continue to serve in wider church life, including leading worship and facilitating services. We also value the relational connections between younger and older members of the church for the benefit of all.

Above all I am encouraged by the passion for prayer and wholehearted discipleship I see in the young people and am grateful for the commitment and example of those who lead the youth work.

Campuses

As I explained last year, our medium to long term aim is for the campuses to be a separate charitable entity and to be free to focus on its calling to a particular area or people group. We prefer each campus to become a "hub," comprising a number of Home Churches but will move carefully and without haste.

The former Telford campus, Lighthouse Church, became legally separate at the close of business on 30th September 2023, and I am delighted to say it is flourishing as a separate church.

The campus focused on people with learning disabilities continues to build community and draw out the gifts of this group of people. They have great gifts as well as particular challenges and we seek to reach more in this people group with the Good News of Jesus. We also continue to facilitate specific language congregations, currently for Punjabi and Mandarin speakers, but would like to be able to facilitate one or two other specific language groups.

Community outreach

Many of the Home Churches are active in serving needs in their neighbourhoods in different ways. Also as a whole church we have been able to touch the lives of people with particular needs through direct action or partnering with the local authority and some local charities to provide volunteer time and financial support. It is a high priority for us to be faithful to Jesus in caring for the poor and marginalised.

I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations.

Buildings

During the year we carried out a refurbishment of the foyer and mezzanine areas of the main building in the site as well as the office facilities. This has achieved a number of aims. First, we have ensured the building complies with current standards and is both convenient and safe for our meetings. Second, we aim to make more use of the premises in Wolverhampton to serve the wider local communities. Third, by improving the number and versatility of meeting rooms we are now seeing increased income from letting space to local organisations and companies that are consistent with our values as a Christian church. Fourth, we are providing spaces that can be used more efficiently by staff and volunteers for recording or as meeting and working spaces.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

The cost was in the region of £480,000 and I am encouraged by the generous response of members in giving. The trustees also put loan finance in place, with the Christian funder and service provider Stewardship, who also refinanced the previous loan secured on the property. This enabled the work to proceed in a timely and convenient fashion but we will seek to repay loans as quickly as possible.

Connect Wolverhampton

We continue to make a priority of playing our part in developing unity in the wider Body of Christ. This is particularly seen through supporting the work of Connect which brings together leaders of many local churches for fellowship and arranges joint prayer or outreach events.

Leadership and Teams

I am very grateful to my wife Esther who has shared the Senior Leader's responsibilities with me increasingly over the last few years. I am also very grateful to our Leadership team and Home Church Leaders. They continue to do an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. We are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

Since the year end there have been some changes in composition of the Leadership team. Ric Knott, who came from an Elim Church in New Zealand, has moved to a significant role with a large Elim church in Birmingham, so he and Marisa and their family are now worshipping as part of that community and stepped down from the team January 2024. I am grateful for the contribution they made as pastoral and worship leaders, as well as Ric's work as Executive pastor. Jason and Pam Van Haaster also stepped down from the team in preparation for their move back to Australia and again I am grateful for their contribution in training and inspiring many, and in particular for their key role in developing our strategy. Jason has also been invaluable in overseeing the refurbishment project with great energy and relevant experience.

The team of Overseers serving Home Church pastors are invaluable in this season of transition and we envisage the role continuing in future, perhaps with some change of emphasis as the transition proceeds.

The elders have a crucial (if largely unseen) role in the life of the church, because of their maturity as people and in their relationship with the Lord. Their spiritual wisdom is available to other leaders and members of the church on request. We do not see this team as part of the governance of the church in giving leadership and direction, but it is important for governance in the wider sense of enhancing our open culture.

The Trustees also provide a vital service of overseeing the legal and financial aspects of the church, and bring wide experience to church business as well as a prayerful and faith-filled approach.

Anyone may raise a concern with one of the elders or trustees and I am convinced that the easier it is for concerns to be expressed, and escalated if necessary, the less likely it is that the process will be needed.

Staff and Volunteers

Following Ric Knott's departure I am very pleased to report that we appointed Andrew Mumo as Hub Pastor, to lead the staff team. Andrew and Marcia Mumo have been part of the church for several years and have made a significant contribution to pastoral care and prayer leadership; they joined the Leadership team in September 2021. The change was an opportunity to reconsider the mix of roles and the necessary skills and experience of the staff team and Hub Pastor is a slightly different role from the previous Executive Pastor role because of the added responsibility for the operations of the Movement. The organisation has been reviewed and we have agreed specific objectives with each of the staff members.

I am very grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. We aim to raise up teams of volunteers for all aspects of church life and to keep the paid staff to the minimum required, where needed for particular skills or to release particular ministry gifts. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it. I want to express heartfelt thanks to them all.

Leadership Development

The Leadership College continues our threefold approach to training of theological, practical and relational elements, so that we do not simply impart knowledge but address issues that arise in practice through small groups which provide a context for peer support and accountability.

The key aim is to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

The core sessions are delivered online so that participants could be based in their own churches and contexts, but the small groups for peer support and processing the teaching together are a key element.

We have recently launched Immerse, a three month intensive, full time opportunity for training and equipping, due to commence in September 2024. The participants will be resident in Wolverhampton and with a high degree of interaction and practical experience we trust this initiative will live up to its name!

Storehouse is growing as a resource of e-courses and other training or reference materials to serve the All Nations Movement and beyond. The financial commitment is considered well worth the benefit of disseminating teaching that reflects All Nations' culture and helps equip pioneers and others in making disciples who make disciples.

All Nations Movement

The family of churches and ministries around All Nations continues to develop and we are finding a number of leaders in continental Europe wish to relate to the Movement.. We are seeking to build these connections on the basis of relationship rather than as an organisation. I continue to be encouraged that a number of those exploring links with the family have varying theological perspective and backgrounds, as we value unity in Christ highly as part of our preparation for revival ..

For those wanting to connect with the All Nations family and commit to shared vision and culture, we have a number of online "huddles" or small groups for peer support and some input from me or members of the Movement team. This structure is flexible and can be scalable as numbers increase. More important they have the potential to strengthen relational connections much more effectively than merely attending leaders' gatherings or conferences..

I am grateful to the Apostolic team that works with me to oversee the Movement, helping in developing the culture and discerning the prophetic direction. Some members lead other networks that are part of the wider family. We think of the whole Movement as a tribe comprising a number of clans, each with a number of church families.

All Nations Movement was established as a separate charity some years ago, when we thought the operations of a local church would need to be kept separate from the emerging new family of churches and networks. In practice we have found that the same resources of staff and volunteers are best serving both and as the local church develops into an apostolic hub there is much overlap in the operations.

The trustees of both charities have therefore been meeting jointly since mid-2022 and have now decided to transfer the operations of the Movement charity into this charity, with effect at the beginning of the current accounting year on 1st October 2023. These operations relate mainly to training, conferences and the costs of maintaining contact online and in person, and are a relatively modest part of the whole. In due course the Movement charity will be closed but the operations will still be separately accounted for and visible to the trustees and leadership.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company was established under a Memorandum of Association which established its objectives and powers and is governed under its Articles of Association as amended by special resolution on 22 July 2010. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new members and trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

Organisational structure

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally, usually four times a year, to discuss all financial and legal matters concerning the charity but also have regular dialogue in conversation and by email. The Trustees are Steve Uppal (Senior Pastor), Toyese Anifalaje, Angela Foster, Israel Moyo and Chris Horton (Chairman).

The Leadership Team are the Senior Pastor, Tom and Bethany Milne, Andrew and Marcia Mumo, Josh and Susie Raybould, and Esther Uppal. They oversee and lead all spiritual matters relating to the Church.

The small team of paid staff are led by Andrew Mumo, the Hub Pastor, together facilitate and implement the Leadership team's strategic direction through taking responsibility for::

- Management of volunteers and interns in key areas providing infrastructure for the church's activities
- Health and Safety
- Buildings and plant
- Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement
- Media and Communications
- Business activities and contracts - including developing revenue from conference activities
- Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement
- Financial management
- Compliance with legal and regulatory requirements

Elders are recognised as people of spiritual maturity and life experience who are available to advise leaders and others on request. They are free to raise any concerns with leadership or trustees and members of the church may raise any concerns with any of the team of elders. By seeking to create a culture of openness and providing several ways for any concerns or issues to be raised we believe governance is enhanced and the whole church is able to function better in line with the New Testament examples.

Induction and training of new trustees

Trustees are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. The Company Secretary provides advice on governance and the staff team provide information as needed.

Risk management

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are aware of the risks associated with the scale of the premises owned, particularly in a city centre location and the loan finance secured on the land. They have also considered the risks associated with transition to becoming a network of Home Churches and the inevitable disruption.

Internal risks are minimised by attention to an open culture in line with the All Nations values and the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

Governance arrangements

The trustees adopted 'Good Governance: a code for the voluntary and community sector' and has reviewed all the governance arrangements, including the composition of the teams of leaders, volunteers and paid staff, and how they communicate and work together. The trustees have also considered how these may need to be changed and added to, as the scale of operations grows and there are increasing numbers of people involved in All Nations Church and the Movement.

STRUCTURE, GOVERNANCE AND MANAGEMENT

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06298283 (England and Wales)

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2023**

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

Trustees
I Moyo
Mrs A L Foster
S Uppal
A Anifalaje
C J Horton (appointed 14.2.23)

Bankers
Barclays Bank PLC
Leicester,
LE87 2BB

Company Secretary
C J Horton

Independent Examiner
Mrs M P Posiwnycz FCCA
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

Approved by order of the board of trustees on 29 June 2024 and signed on its behalf by:

C J Horton - Trustee

**Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)**

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs M P Posiwnycz FCCA
The Association of Chartered Certified Accountants

The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

29 June 2024

**All Nations Christian Centre
(Wolverhampton)**

**Statement of Financial Activities
for the Year Ended 30 September 2023**

	Notes	Unrestricted fund £	Restricted funds £	30.9.23 Total funds £	30.9.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	757,993	135,075	893,068	815,518
Charitable activities	5				
Corporate Worship		4,573	40,201	44,774	-
Administration		-	-	-	1,000
Other trading activities	3	2,893	12,508	15,401	10,040
Investment income	4	4,397	1,507	5,904	4
Other income		8,000	-	8,000	-
Total		<u>777,856</u>	<u>189,291</u>	<u>967,147</u>	<u>826,562</u>
EXPENDITURE ON					
Raising funds	6	5,687	81,811	87,498	100,190
Charitable activities	7				
Corporate Worship		270,381	104,151	374,532	152,998
Administration		310,325	36,610	346,935	432,490
Other		7,320	53,470	60,790	-
Total		<u>593,713</u>	<u>276,042</u>	<u>869,755</u>	<u>685,678</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	20	184,143 (233,201)	(86,751) 233,201	97,392 -	140,884 -
Net movement in funds		<u>(49,058)</u>	<u>146,450</u>	<u>97,392</u>	<u>140,884</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		714,821	961,224	1,676,045	1,535,161
TOTAL FUNDS CARRIED FORWARD		<u><u>665,763</u></u>	<u><u>1,107,674</u></u>	<u><u>1,773,437</u></u>	<u><u>1,676,045</u></u>

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Balance Sheet
30 September 2023**

	Notes	Unrestricted fund £	Restricted funds £	30.9.23 Total funds £	30.9.22 Total funds £
FIXED ASSETS					
Tangible assets	14	373,916	2,054,414	2,428,330	1,919,985
CURRENT ASSETS					
Stocks	15	-	2,328	2,328	-
Debtors	16	55,323	102,105	157,428	128,935
Cash at bank		279,408	129,558	408,966	456,018
		<u>334,731</u>	<u>233,991</u>	<u>568,722</u>	<u>584,953</u>
CREDITORS					
Amounts falling due within one year	17	(42,884)	(68,744)	(111,628)	(82,599)
		<u>291,847</u>	<u>165,247</u>	<u>457,094</u>	<u>502,354</u>
NET CURRENT ASSETS					
		<u>291,847</u>	<u>165,247</u>	<u>457,094</u>	<u>502,354</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		665,763	2,219,661	2,885,424	2,422,339
CREDITORS					
Amounts falling due after more than one year	18	-	(1,111,987)	(1,111,987)	(746,294)
		<u>665,763</u>	<u>1,107,674</u>	<u>1,773,437</u>	<u>1,676,045</u>
NET ASSETS					
		<u>665,763</u>	<u>1,107,674</u>	<u>1,773,437</u>	<u>1,676,045</u>
FUNDS	20				
Unrestricted funds				665,763	714,821
Restricted funds				<u>1,107,674</u>	<u>961,224</u>
TOTAL FUNDS				<u>1,773,437</u>	<u>1,676,045</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 June 2024 and were signed on its behalf by:

C J Horton - Trustee

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Cash Flow Statement
for the Year Ended 30 September 2023**

	Notes	30.9.23 £	30.9.22 £
Cash flows from operating activities			
Cash generated from operations	1	524,675	68,709
Interest paid		(90)	-
Finance costs paid		(65,409)	(29,099)
		<u>459,176</u>	<u>39,610</u>
Net cash provided by operating activities			
Cash flows from investing activities			
Purchase of tangible fixed assets		(508,345)	-
Interest received		725	4
		<u>(507,620)</u>	<u>4</u>
Net cash (used in)/provided by investing activities			
Change in cash and cash equivalents in the reporting period		<u>(48,444)</u>	<u>39,614</u>
Cash and cash equivalents at the beginning of the reporting period	2	<u>456,018</u>	<u>416,404</u>
Cash and cash equivalents at the end of the reporting period	2	<u><u>407,574</u></u>	<u><u>456,018</u></u>

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 30 September 2023

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	30.9.23 £	30.9.22 £
Net income for the reporting period (as per the Statement of Financial Activities)	97,392	140,884
Adjustments for:		
Depreciation charges	-	61,784
Interest received	(725)	(4)
Interest paid	90	-
Finance costs	65,409	29,099
Reconciling items	373,671	(285,185)
Increase in stocks	(2,328)	-
(Increase)/decrease in debtors	(28,494)	100,784
Increase in creditors	19,660	21,347
Net cash provided by operations	<u>524,675</u>	<u>68,709</u>

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	30.9.23 £	30.9.22 £
Notice deposits (less than 3 months)	408,966	456,018
Overdrafts included in bank loans and overdrafts falling due within one year	(1,392)	-
Total cash and cash equivalents	<u>407,574</u>	<u>456,018</u>

3. ANALYSIS OF CHANGES IN NET DEBT

	At 1.10.22 £	Cash flow £	At 30.9.23 £
Net cash			
Cash at bank	456,018	(47,052)	408,966
Bank overdrafts	-	(1,392)	(1,392)
	<u>456,018</u>	<u>(48,444)</u>	<u>407,574</u>
Debt			
Debts falling due within 1 year	(17,884)	(7,977)	(25,861)
Debts falling due after 1 year	(746,294)	(365,693)	(1,111,987)
	<u>(764,178)</u>	<u>(373,670)</u>	<u>(1,137,848)</u>
Total	<u>(308,160)</u>	<u>(422,114)</u>	<u>(730,274)</u>

**Notes to the Financial Statements
for the Year Ended 30 September 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost

Improvements to property - 10% on cost

Plant and machinery - 25% on reducing balance

Fixtures and fittings - 20% on reducing balance

Computer equipment - 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2023**

2. DONATIONS AND LEGACIES

	30.9.23	30.9.22
	£	£
Donations	738,332	741,558
Gift aid	123,040	72,490
Legacies	31,696	-
Grants	-	949
Donated services and facilities	-	521
	<u>893,068</u>	<u>815,518</u>

Grants received, included in the above, are as follows:

	30.9.23	30.9.22
	£	£
Other grants	-	949
	<u>-</u>	<u>949</u>

3. OTHER TRADING ACTIVITIES

	30.9.23	30.9.22
	£	£
Shop income	80	525
Book sales	9,570	-
Merchandise sales	2,938	-
Other trading activities	252	9,515
Cafe income	2,561	-
	<u>15,401</u>	<u>10,040</u>

4. INVESTMENT INCOME

	30.9.23	30.9.22
	£	£
Rents received	5,179	-
Deposit account interest	725	4
	<u>5,904</u>	<u>4</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.23	30.9.22
		£	£
Tutoring	Corporate Worship	200	-
Tickets and events income	Corporate Worship	40,997	-
Little Warriors income	Corporate Worship	156	-
Grants	Corporate Worship	3,421	-
Venue hire	Administration	-	1,000
		<u>44,774</u>	<u>1,000</u>

Grants received, included in the above, are as follows:

	30.9.23	30.9.22
	£	£
	<u>-</u>	<u>-</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2023

6. RAISING FUNDS

Raising donations and legacies

	30.9.23	30.9.22
	£	£
Staff costs	-	4,899
Video production	-	226
Support costs	-	94,730
	<u>-</u>	<u>99,855</u>

Other trading activities

	30.9.23	30.9.22
	£	£
Purchases	6,437	-
Merchandise purchases	2,844	-
Publishing and book expenses	8,805	-
Trustee book royalties	4,022	-
	<u>22,108</u>	<u>-</u>

Investment management costs

	30.9.23	30.9.22
	£	£
Administrative expenses	-	83
Communications printing	-	252
Support costs	65,390	-
	<u>65,390</u>	<u>335</u>
Aggregate amounts	<u>87,498</u>	<u>100,190</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Corporate Worship	68,991	18,455	287,086	374,532
Administration	231,986	-	114,949	346,935
	<u>300,977</u>	<u>18,455</u>	<u>402,035</u>	<u>721,467</u>

8. GRANTS PAYABLE

	30.9.23	30.9.22
	£	£
Corporate Worship	18,455	-
Administration	-	30,316
	<u>18,455</u>	<u>30,316</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2023

9. SUPPORT COSTS

	Management £	Finance £	Information technology £
Investment management costs	-	-	-
Corporate Worship	152,923	13,660	-
Administration	8,689	10,766	37,533
	<u>161,612</u>	<u>24,426</u>	<u>37,533</u>
	Human resources £	Governance costs £	Totals £
Investment management costs	-	-	65,390
Corporate Worship	120,503	-	287,086
Administration	-	57,852	114,949
	<u>120,503</u>	<u>57,852</u>	<u>467,425</u>

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.23 £	30.9.22 £
Independent Examiners' Fee	-	1,800
Depreciation - owned assets	-	61,783
Other operating leases	6,937	3,150
	<u>6,937</u>	<u>64,633</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

S Uppal, a trustee received remuneration in the year amounting to £51,042.64, social security was £5,832.11 and employer's pension contributions £1,535.40.

This remuneration was in respect of his employment as a senior minister

Staff Costs

No employees received emoluments in excess of £60,000

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2023 nor for the year ended 30 September 2022.

12. STAFF COSTS

	30.9.23 £	30.9.22 £
Wages and salaries	258,919	248,670
Social security costs	14,610	11,367
Other pension costs	3,708	4,899
	<u>277,237</u>	<u>264,936</u>

The average monthly number of employees during the year was as follows:

	30.9.23	30.9.22
Management	3	3
Ministry	7	4
Administration	5	7
	<u>15</u>	<u>14</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2023

12. STAFF COSTS - continued

No employees received emoluments in excess of £60,000.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	759,398	56,120	815,518
Charitable activities			
Administration	-	1,000	1,000
Other trading activities	9,515	525	10,040
Investment income	3	1	4
Total	<u>768,916</u>	<u>57,646</u>	<u>826,562</u>
EXPENDITURE ON			
Raising funds	48,230	51,960	100,190
Charitable activities			
Corporate Worship	150,906	2,092	152,998
Administration	367,064	65,426	432,490
Total	<u>566,200</u>	<u>119,478</u>	<u>685,678</u>
NET INCOME/(EXPENDITURE)	202,716	(61,832)	140,884
RECONCILIATION OF FUNDS			
Total funds brought forward	512,105	1,023,056	1,535,161
TOTAL FUNDS CARRIED FORWARD	<u>714,821</u>	<u>961,224</u>	<u>1,676,045</u>

14. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2022	2,212,652	18,920	272,226
Additions	-	485,834	-
At 30 September 2023	<u>2,212,652</u>	<u>504,754</u>	<u>272,226</u>
DEPRECIATION			
At 1 October 2022 and 30 September 2023	<u>353,181</u>	<u>7,568</u>	<u>230,143</u>
NET BOOK VALUE			
At 30 September 2023	<u>1,859,471</u>	<u>497,186</u>	<u>42,083</u>
At 30 September 2022	<u>1,859,471</u>	<u>11,352</u>	<u>42,083</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2023

14. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2022	30,127	27,794	2,561,719
Additions	19,938	2,573	508,345
At 30 September 2023	50,065	30,367	3,070,064
DEPRECIATION			
At 1 October 2022 and 30 September 2023	27,348	23,494	641,734
NET BOOK VALUE			
At 30 September 2023	22,717	6,873	2,428,330
At 30 September 2022	2,779	4,300	1,919,985

15. STOCKS

	30.9.23 £	30.9.22 £
Stocks	2,328	-

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.23 £	30.9.22 £
Other debtors	157,428	128,935

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.23 £	30.9.22 £
Bank loans and overdrafts (see note 19)	27,253	17,884
Social security and other taxes	565	(4,792)
Other creditors	80,512	69,162
Pension control account	3,298	345
	111,628	82,599

18. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.23 £	30.9.22 £
Bank loans (see note 19)	1,111,987	746,294

19. LOANS

An analysis of the maturity of loans is given below:

	30.9.23 £	30.9.22 £
Amounts falling due within one year on demand:		
Bank overdrafts	1,392	-
Bank loans	25,861	17,884
	27,253	17,884
Amounts falling between one and two years:		
Bank loans - 1-2 years	28,001	27,523

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2023**

19. LOANS - continued

	30.9.23 £	30.9.22 £
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>98,158</u>	<u>93,124</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	985,828	625,647

20. MOVEMENT IN FUNDS

Description, nature and purpose of the restricted funds

Building fund - A restricted fund for all income and expenditure relating to our property acquisition and building project.

Missions - A restricted fund for all income and expenditure relating to mission work, including REACH. REACH stands for Reaching Every Adult and Child Holistically and supports a project that works with vulnerable families in India.

Spiwe - A restricted fund to support a vulnerable member of the Church.

Grace Building Fund - A restricted fund for the purpose of building improvements at Grace Church. The balance represents the net book value of assets purchased with these funds.

Straits Community Church - A restricted fund held to be used only for mission activities or a building project for the benefit of the Straits and surrounding area as agreed by the Straits Campus Pastor and leadership team.

Whitmore Reans Community Project - A restricted fund to support community work in the Whitmore Reans area of Wolverhampton.

Community Worker Telford - A restricted fund to support community work in the Telford area.

Transfers between funds were made as shown above.

21. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2023.

Accounts

REGISTERED COMPANY NUMBER: 06298283 (England and Wales)
REGISTERED CHARITY NUMBER: 1123880

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30 September 2022
for
All Nations Christian Centre
(Wolverhampton)**

**The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB**

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for the Year Ended 30 September 2022**

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**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

**ALL NATIONS CHRISTIAN CENTRE (WOLVERHAMPTON)
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 SEPTEMBER 2022**

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Company are for the benefit of the public:

- to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit, and;
- to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The Church has continued to engage with worship, prayer, community and mission despite the continuing challenges of the transition in the ways of being church. We are grateful to acknowledge that the Church is in a healthy position both financially and relationally, despite a reduction in income resulting from some members preferring to move to other churches operating in more traditional ways. A strong emphasis on upon our purpose as a Christian Church has been maintained.

All Nations is seeking to be fruitful in all areas in the coming years, particularly through transitioning to being disciples who make disciples, gathering in Home Churches as the primary context for Christian discipleship and outreach. We remain committed to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as a response to the leading of the Holy Spirit rather than adopting a different model of church.

Currently, there are also open gatherings in person in on the site on the first and third Sundays of the month and on the last Saturday evening each month. These give opportunities for larger numbers across the church family to gather, though our focus is increasingly on the Home Churches.

A major refurbishment of part of the site has recently been completed. This will enhance the use of the buildings - and the potential for income generation - by making more convenient space for hosting events of other Christian ministries and local organisations or businesses, provided the use is consistent with our work as a Christian church. We are developing plans, so the buildings serve the needs of people in the city, particularly the more vulnerable or marginalised.

The Prayer Hub was a room on the site for corporate prayer until mid-March 2020. From April 2020, the "virtual Prayer Hub" became continuous, 24 hours a day and seven days a week, with prayer leaders and participants staying connected by use of social media and, where possible, together in small teams. This online Prayer Hub is open to other churches connected with the wider All Nations Movement. From July 2023 the refurbishment enables a physical Prayer Hub as well, which will be more conveniently accessed through a secure entrance from outside without needing to pass through other areas. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry, which is a significant underpinning of the life of the church and wider Movement.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

All the campuses have found creative ways of connecting with people, particularly during lockdowns. The campus in Telford has continued to make its building available for various community uses as well as providing much-needed support to vulnerable and isolated people. The partnership with Eden in the Whitmore Reans area has now come to a natural conclusion but the work continues through volunteer teams and continued to impact positively many in the locality with various social and health issues. The team focused on Highfields, Stafford, has continued to meet online and at various times in its building as Life Church Stafford, and the congregation is strengthening in number and maturity and beginning to establish Home Churches. The other campuses, Bridge Church in Gornal and Grace Church in Pensnett, have also used technology and personal contacts to continue worship, fellowship and outreach.

The leadership teams of All Nations Church and the various campuses, together with the trustees, are moving towards each of the campuses operating through its own separate charity. This is in line with our vision for all to be involved in making disciples and to encourage Home Churches and local congregations (or groups of Home Churches) to take responsibility for mission in their areas. We aim to limit central control to the minimum required for developing relationships in the church-family, good governance and effective co-operation on larger projects. Grace Church and Bridge Church are now operating separately, and Telford will transition in the near future.

The wider ministry of All Nations with churches and ministers who wish to belong to the All Nations family, a relational network, has continued to grow in scale and importance. Fuel the Fire events have taken place in a number of regional locations around the UK in 2022 and 2023. The other opportunities for leaders and pastors to share together personally in small groups have continued online not only because of lockdown restrictions but, more important, because of the geographical spread. The number making contact continues to grow. All Nations Movement, a Charitable Incorporated Organisation, operates those activities, but in very close partnership with the church. The trustees are considering how best to continue the close co-operation and sharing of resources, including staff and the Temple Street site.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit." Members of the church have been encouraged to show Christian compassion by helping neighbours with particular needs. This has been done mainly through Home Churches, but some initiatives have been organised involving volunteers from across the church or individual campuses. The site is made available to local organisations as well as the church's direct care of those in the communities around. Local communities and the individuals who make up local communities are being helped in various ways, through prayer and the various pastoral and training ministries, youth clubs and activities addressing particular groups.

Contributions from Volunteers

The Charity is dependent on the generous support of its volunteers in terms of giving time, money and prayer. The Trustees and the Leadership Team are extremely grateful to the All Nations Church family for their continued and generous support of the work of God through All Nations.

ACHIEVEMENT AND PERFORMANCE

REPORT OF THE SENIOR PASTOR

Introduction

I am grateful to the Lord and to all the many hard working volunteers and staff, who together have enabled All Nations to touch the lives of thousands of people. We continue to be in a season of transition and preparation to become more fruitful and better positioned to be "revival ready." We are making progress towards embracing "new wineskins" and seeing the Lord transform us as a church family, but are keen to transition carefully and without undue haste. Our vision and values remain unchanged but the way we work them out in practice will increasingly take a different form.

Public worship and preaching

I have previously reported on our move towards being a family of related home churches and away from the historic focus on public meetings on Sundays and some conference events. We have valued the public meetings as the context for encountering God's presence in worship and for life-transforming preaching. However, over the last few years we have been on a journey of putting increasing emphasis on small groups so that discipleship could be worked out in local neighbourhoods through strong relationships. This has continued and we are making a priority of training as many of our members as possible in being and speaking Good News to neighbours, work colleagues and others we come into contact with.

Our aim is to be a family of "disciples not consumers," where all the members are active in fulfilling the Great Commission by making disciples in various different ways.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

Teaching in the Home Churches is informal and relational, a conversation rather than preaching, often using a simple format for "Discovery Bible Studies." We believe that the scriptures are best read and understood with the supernatural help of the Holy Spirit in community, with everyone helping one another to see what we need to put into practise and obey what we hear or read. We discover together what the Lord is saying if we are prepared to obey it!

The larger gatherings of for worship, sharing prophetic insights or news and preaching have continued to be encouraging and well received. We meet in the auditorium on the first and third Sunday mornings each month and also on the last Saturday evening. These more traditional expressions of church are not the essence of church - the Home Churches are - but they are important opportunities to share on a wider platform and to help the whole family remain connected to the wider church. We have also hosted several training/coaching events in the building as well as national conferences for the growing All Nations Family.

Home Churches

We are not so much following a new model of church as seeking to be a disciple-making family and to release all members of the church to function in their spiritual and natural gifts.

So we continue to pursue our vision to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

We aim to rediscover what New Testament Christianity might look like in our time and context

- o communities of Jesus-followers expecting to see God move in places they live and work
- o small enough for people to know each other and be able to meet in homes
- o outward looking and hospitable: welcoming all who are spiritually curious to encounter Jesus
- o linked relationally with the wider Body of Christ
- o committed to making disciples and multiplying.

This is clearly a long term process of discovery and experiment, but we seek to be wise in how we move forward, frequently re-affirming the vision and helping members engage with it.

Youth

The youth work continues to flourish, gathering on the site for a mix of relationship building through fun events and games and prayer and worship. Among older teenagers and young adults we are actively developing Home Churches centred on particular age groups. We do not want groups to be exclusive but we recognise the importance of specific focus and peer support.

I am encouraged that many young people continue to serve in wider church life, including leading worship and facilitating services. We also value the relational connections between younger and older members of the church for the benefit of all.

Campuses

As I explained last year, our medium to long term aim is for each campus to be a separate charitable entity and to be free to focus on its calling to a particular area. We want to each campus to become a "hub," comprising a number of Home Churches, and the Telford campus, Lighthouse Church, is now in this process. We intend to move carefully in releasing campuses, to do all we can so that they are able to flourish.

I am delighted that the campus focused on people with learning disabilities continues to build community and draw out the gifts of this group of people with particular challenges. We seek to reach more in this people group with the Good News of Jesus. We also continue to facilitate specific language congregations, currently for Punjabi and Mandarin speakers, but would like to be able to facilitate one or two other specific language groups.

Community outreach

Many of the Home Churches are active in serving needs in their neighbourhoods in different ways. Also as a whole church we have been able to touch the lives of people with particular needs through direct action or partnering with the local authority and some local charities to provide volunteer time and financial support. It is a high priority for us to be faithful to Jesus in caring for the poor and marginalised.

I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations.

Building project

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

Since the year end we have planned and now begun a refurbishment of the foyer and mezzanine areas of the main building in the site as well as the office facilities. This has a number of aims. First, we want to make sure the building complies with current standards and is both convenient and safe for our meetings. Second, we aim to make more use of the premises in Wolverhampton to serve the wider local communities. Third, by improving the number and versatility of meeting rooms we are able to increase income from letting space to local organisations and companies that are consistent with our values as a Christian church. Fourth, we are providing spaces that can be used more efficiently by staff and volunteers for recording or as meeting and working spaces. The cost is in the region of [£400k] and I am encouraged by the generous response of members in giving. The trustees have put loan finance in place, with the Christian funder and service provider Stewardship. This enabled the work to proceed in a timely and convenient fashion but we seek to repay loans as quickly as possible.

Connect Wolverhampton

We continue to make a priority of playing our part in developing unity in the wider Body of Christ. This is particularly seen through supporting the work of Connect which brings together leaders of many local churches. I am no longer the chair, but I and other key leaders play an active part in the ministers' fellowship and joint prayer or outreach events.

Leadership and Teams

I am very grateful to my wife Esther who has shared the Senior Leader's responsibilities with me increasingly over the last few years. I am also very grateful to our Leadership team and Home Church Leaders. They continue to do an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. We are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

The team of Overseers serving Home Church pastors are invaluable in this season of transition and we envisage the role continuing in future, perhaps with some change of emphasis as the transition proceeds.

From April 2022 we have recognised a number of people as elders because of their maturity as people and in their relationship with the Lord. They tend to be older in years and carry experience of living in different contexts. Among the whole team there is also experience of different cultures. The main contribution though is the spiritual wisdom available to other leaders and members of the church on request. We do not see this team as part of the governance of the church in giving leadership and direction, but it is important for governance in the wider sense of enhancing our open culture. By recognising these elders we are making it easier for anyone to raise a concern and I am convinced that the easier it is for concerns to be expressed and escalated, if necessary, the less likely it will be needed.

The Trustees provide a vital service of overseeing the legal and financial aspects of the church, and the four trustees alongside me bring wide experience to church business as well as a prayerful and faith-filled approach. In February Chris Horton was appointed a trustee and took over the role of Chair of Trustees, to assist me by releasing some time for other responsibilities. He felt free to take on the role now that he is no longer a member of Leadership Team (2012 to 2021) nor an employee of the church (part time 2014 to 2020). I am grateful for his willingness and commitment to this role.

Staff and Volunteers

I am particularly grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. We aim to raise up teams of volunteers for all aspects of church life and to keep the paid staff to the minimum required, where needed for particular skills or to release particular ministry gifts. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it. I want to express heartfelt thanks to them all.

Leadership Development

We are committed to raising leaders from within the church and All Nations Movement who will advance the gospel in many locations. The Leadership College continues our threefold approach to training of theological, practical and relational elements, so that we do not simply impart knowledge but address issues that arise in practice through small groups which provide a context for peer support and accountability.

The key aim is to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries. The core sessions are delivered online so that participants could be based in their own churches and contexts, but the small groups for peer support and processing the teaching together are a key element.

Storehouse is growing as a resource of e-courses and other training or reference materials to serve the All Nations Movement and beyond. The financial commitment is considered well worth the benefit of disseminating teaching that reflects All Nations' culture and helps equip pioneers and others in making disciples who make disciples.

All Nations Movement

**Report of the Trustees
for the Year Ended 30 September 2022**

The family of churches and ministries around All Nations continues to develop. We are seeking to build these connections on the basis of relationship rather than as an organisation. I continue to be encouraged that a number of those exploring links with the family are from a different theological perspective and denominational backgrounds, as we value unity in Christ highly as part of our preparation for revival in the nation.

For those wanting to connect with the All Nations family and commit to shared vision and culture, we have a number of online "huddles" or small groups for peer support and some input from me or members of the Movement team. This structure is flexible and can be scalable as numbers increase. More important they have the potential to strengthen relational connections much more effectively than merely attending leaders' gatherings.

I am grateful to the Apostolic team that works with me to oversee the Movement, helping in developing the culture and discerning the prophetic direction. Some members lead other networks that are part of the wider family. We think of the whole Movement as a tribe comprising a number of clans, each with a number of church families.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company was established under a Memorandum of Association which established its objectives and powers and is governed under its Articles of Association as amended by special resolution on 22 July 2010. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new members and trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

Organisational structure

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally normally four times a year to discuss all financial and legal matters concerning the charity but also have regular dialogue in conversation and by email. The Trustees are Steve Uppal (Senior Pastor), Toyese Anifalaje, Angela Foster, Israel Moyo and Chris Horton (Chairman).

The Leadership Team are the Senior Pastor, Manuel and Hannah Heinke, Ric and Marissa Knott, Tom and Bethany Milne, Andrew and Marcia Mumo, Josh and Susie Raybould, Jason and Pam Van Haaster and Esther Uppal. They oversee and lead all spiritual matters relating to the Church.

The small team of paid staff meets regularly with some of the Leadership Team. The staff team facilitate and implement their strategic direction through taking responsibility for:

- Management of interns and volunteers in key areas providing infrastructure for the church's activities
- Health and Safety
- Buildings and plant
- Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement
- Media and Communications
- Business activities and contracts - including developing revenue from conference activities

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

- Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement
- Financial management
- Compliance with legal and regulatory requirements

Elders are recognised as people of spiritual maturity and life experience who are available to advise leaders and others on request. They are free to raise any concerns with leadership or trustees and members of the church may raise any concerns with any of the team of elders. By seeking to create a culture of openness and providing several ways for any concerns or issues to be raised we believe governance is enhanced and the whole church is able to function better in line with the New Testament examples.

Induction and training of new trustees

Trustees are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. The Company Secretary provides advice on governance and the staff team provide information as needed.

Risk management

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are aware of the risks associated with the scale of the premises owned or occupied, particularly in a city centre location. They have also considered the risks associated with transition to becoming a network of Home Churches and the inevitable disruption.

Internal risks are minimised by attention to an open culture in line with the All Nations values and the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

Governance arrangements

The trustees adopted 'Good Governance: a code for the voluntary and community sector' and has reviewed all the governance arrangements, including the composition of the teams of leaders, volunteers and paid staff, and how they communicate and work together. The trustees have also considered how these may need to be changed and added to, as the scale of operations grows and there are increasing numbers of people involved in All Nations Church and the Movement. Arrangements for close co-operation with All Nations Movement are currently under review.

STRUCTURE, GOVERNANCE AND MANAGEMENT

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06298283 (England and Wales)

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

Trustees
I Moyo
Mrs A L Foster
S Uppal
A Anifalaje (appointed 13.4.22)
C J Horton (appointed 14.2.23)

Bankers
Barclays Bank PLC
Leicester,
LE87 2BB

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Company Secretary
C J Horton

Independent Examiner
Mrs M P Posiwnycz
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

Approved by order of the board of trustees on 28 July 2023 and signed on its behalf by:



C J Horton - Trustee

**Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)**

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Maria Posiwnycz

Mrs M P Posiwnycz
The Association of Chartered Certified Accountants

The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

28 July 2023

**All Nations Christian Centre
(Wolverhampton)**

**Statement of Financial Activities
for the Year Ended 30 September 2022**

	Notes	Unrestricted fund £	Restricted funds £	30.9.22 Total funds £	30.9.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	759,398	56,120	815,518	615,509
Charitable activities	5				
Corporate Worship		-	-	-	6,000
Administration		-	1,000	1,000	2,000
Other trading activities	3	9,515	525	10,040	9,341
Investment income	4	3	1	4	422
Total		<u>768,916</u>	<u>57,646</u>	<u>826,562</u>	<u>633,272</u>
EXPENDITURE ON					
Raising funds	6	48,230	51,960	100,190	54,718
Charitable activities	7				
Corporate Worship		150,906	2,092	152,998	408,604
Administration		367,064	65,426	432,490	79,740
Total		<u>566,200</u>	<u>119,478</u>	<u>685,678</u>	<u>543,062</u>
NET INCOME/(EXPENDITURE)		202,716	(61,832)	140,884	90,210
RECONCILIATION OF FUNDS					
Total funds brought forward		512,105	1,023,056	1,535,161	1,444,951
TOTAL FUNDS CARRIED FORWARD		<u>714,821</u>	<u>961,224</u>	<u>1,676,045</u>	<u>1,535,161</u>

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Balance Sheet
30 September 2022**

	Notes	Unrestricted fund £	Restricted funds £	30.9.22 Total funds £	30.9.21 Total funds £
FIXED ASSETS					
Tangible assets	14	353,447	1,566,538	1,919,985	1,981,768
CURRENT ASSETS					
Debtors	15	113,853	15,082	128,935	68,021
Cash at bank		282,776	173,242	456,018	416,404
		<u>396,629</u>	<u>188,324</u>	<u>584,953</u>	<u>484,425</u>
CREDITORS					
Amounts falling due within one year	16	(35,255)	(47,344)	(82,599)	(168,134)
		<u>361,374</u>	<u>140,980</u>	<u>502,354</u>	<u>316,291</u>
NET CURRENT ASSETS					
		<u>361,374</u>	<u>140,980</u>	<u>502,354</u>	<u>316,291</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>714,821</u>	<u>1,707,518</u>	<u>2,422,339</u>	<u>2,298,059</u>
CREDITORS					
Amounts falling due after more than one year	17	-	(746,294)	(746,294)	(762,898)
		<u>714,821</u>	<u>961,224</u>	<u>1,676,045</u>	<u>1,535,161</u>
NET ASSETS		<u>714,821</u>	<u>961,224</u>	<u>1,676,045</u>	<u>1,535,161</u>
FUNDS	19				
Unrestricted funds				714,821	512,105
Restricted funds				961,224	1,023,056
TOTAL FUNDS				<u>1,676,045</u>	<u>1,535,161</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 July 2023 and were signed on its behalf by:



C J Horton - Trustee

**All Nations Christian Centre
(Wolverhampton)**

**Cash Flow Statement
for the Year Ended 30 September 2022**

	Notes	30.9.22 £	30.9.21 £
Cash flows from operating activities			
Cash generated from operations	1	353,894	110,535
Finance costs paid		(29,099)	(29,118)
Net cash provided by operating activities		<u>324,795</u>	<u>81,417</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(683)
Interest received		4	422
Net cash provided by/(used in) investing activities		<u>4</u>	<u>(261)</u>
Change in cash and cash equivalents in the reporting period		<u>324,799</u>	<u>81,156</u>
Cash and cash equivalents at the beginning of the reporting period		<u>416,404</u>	<u>335,248</u>
Cash and cash equivalents at the end of the reporting period		<u><u>456,018</u></u>	<u><u>416,404</u></u>

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Cash Flow Statement
for the Year Ended 30 September 2022**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	30.9.22 £	30.9.21 £
Net income for the reporting period (as per the Statement of Financial Activities)	140,884	90,210
Adjustments for:		
Depreciation charges	61,784	66,866
Interest received	(4)	(422)
Finance costs	29,099	29,118
Decrease/(increase) in debtors	100,784	(26,153)
Increase/(decrease) in creditors	21,347	(49,084)
Net cash provided by operations	<u>353,894</u>	<u>110,535</u>

2. ANALYSIS OF CHANGES IN NET DEBT

	At 1.10.21 £	Cash flow £	At 30.9.22 £
Net cash			
Cash at bank and in hand	416,404	39,614	456,018
	<u>416,404</u>	<u>39,614</u>	<u>456,018</u>
Debt			
Debts falling due within 1 year	(26,840)	8,956	(17,884)
Debts falling due after 1 year	(762,898)	16,604	(746,294)
	<u>(789,738)</u>	<u>25,560</u>	<u>(764,178)</u>
Total	<u>(373,334)</u>	<u>65,174</u>	<u>(308,160)</u>

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 30 September 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost
Improvements to property - 10% on cost
Plant and machinery - 25% on reducing balance
Fixtures and fittings - 20% on reducing balance
Computer equipment - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

2. DONATIONS AND LEGACIES

	30.9.22	30.9.21
	£	£
Donations	741,558	557,079
Gift aid	72,490	58,430
Grants	949	-
Donated services and facilities	521	-
	<u>815,518</u>	<u>615,509</u>

Grants received, included in the above, are as follows:

	30.9.22	30.9.21
	£	£
Other grants	<u>949</u>	<u>-</u>

3. OTHER TRADING ACTIVITIES

	30.9.22	30.9.21
	£	£
Shop income	525	9,341
Other trading activities	9,515	-
	<u>10,040</u>	<u>9,341</u>

4. INVESTMENT INCOME

	30.9.22	30.9.21
	£	£
Deposit account interest	<u>4</u>	<u>422</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	30.9.22	30.9.21
	£	£
Venue hire	-	6,000
Venue hire	1,000	-
Grants	-	2,000
	<u>1,000</u>	<u>8,000</u>

Grants received, included in the above, are as follows:

	30.9.22	30.9.21
	£	£
	<u></u>	<u></u>

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

6. RAISING FUNDS

Raising donations and legacies	30.9.22	30.9.21
	£	£
	4,899	14,676
Staff costs	226	-
Video production	94,730	40,042
Support costs		
	<u>99,855</u>	<u>54,718</u>
 Investment management costs	 30.9.22	 30.9.21
	£	£
	83	-
Administrative expenses	252	-
Communications printing		
	<u>335</u>	<u>-</u>
 Aggregate amounts	 <u>100,190</u>	 <u>54,718</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Corporate Worship	2,873	-	150,125	152,998
Administration	260,037	30,316	142,137	432,490
	<u>262,910</u>	<u>30,316</u>	<u>292,262</u>	<u>585,488</u>

8. GRANTS PAYABLE

	30.9.22	30.9.21
	£	£
	-	22,500
Corporate Worship	30,316	-
Administration		
	<u>30,316</u>	<u>22,500</u>

9. SUPPORT COSTS

	Management £	Finance £	Information technology £	Human resources £
Raising donations and legacies	31,438	-	1,508	-
Corporate Worship	-	-	-	150,125
Administration	60,624	11,559	17,829	6,234
	<u>92,062</u>	<u>11,559</u>	<u>19,337</u>	<u>156,359</u>

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

9. SUPPORT COSTS - continued

	Other £	Other 2 £	Governance costs £	Totals £
Raising donations and legacies	61,784	-	-	94,730
Corporate Worship	-	-	-	150,125
Administration	29,099	30	16,762	142,137
	<u>90,883</u>	<u>30</u>	<u>16,762</u>	<u>386,992</u>

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.22 £	30.9.21 £
Independent Examiners' Fee	1,800	1,800
Depreciation - owned assets	61,783	66,866
Other operating leases	3,150	8,094
	<u>66,733</u>	<u>76,760</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

S Uppal, a trustee received remuneration in the year amounting to £50,184.87, social security was £5,726.25 and employer's pension contributions £1,020.00.
This remuneration was in respect of his employment as a senior minister

Staff Costs

No employees received emoluments in excess of £60,000

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2022 nor for the year ended 30 September 2021.

12. STAFF COSTS

	30.9.22 £	30.9.21 £
Wages and salaries	248,670	209,779
Social security costs	11,367	584
Other pension costs	4,899	4,671
	<u>264,936</u>	<u>215,034</u>

The average monthly number of employees during the year was as follows:

	30.9.22	30.9.21
Management	3	3
Ministry	4	4
Administration	7	7
	<u>14</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2022

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	532,821	82,688	615,509
Charitable activities			
Corporate Worship	6,000	-	6,000
Administration	-	2,000	2,000
Other trading activities	9,341	-	9,341
Investment income	304	118	422
Total	<u>548,466</u>	<u>84,806</u>	<u>633,272</u>
EXPENDITURE ON			
Raising funds	307	54,411	54,718
Charitable activities			
Corporate Worship	385,602	23,002	408,604
Administration	12,332	67,408	79,740
Total	<u>398,241</u>	<u>144,821</u>	<u>543,062</u>
NET INCOME/(EXPENDITURE)	150,225	(60,015)	90,210
Transfers between funds	(63,989)	63,989	-
Net movement in funds	<u>86,236</u>	<u>3,974</u>	<u>90,210</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	425,869	1,019,082	1,444,951
TOTAL FUNDS CARRIED FORWARD	<u>512,105</u>	<u>1,023,056</u>	<u>1,535,161</u>

14. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2021 and 30 September 2022	<u>2,212,652</u>	<u>18,920</u>	<u>272,226</u>
DEPRECIATION			
At 1 October 2021	308,928	5,676	216,115
Charge for year	<u>8,594</u>	<u>37,551</u>	<u>14,028</u>
At 30 September 2022	<u>317,522</u>	<u>43,227</u>	<u>230,143</u>
NET BOOK VALUE			
At 30 September 2022	<u>1,895,130</u>	<u>(24,307)</u>	<u>42,083</u>
At 30 September 2021	<u>1,903,724</u>	<u>13,244</u>	<u>56,111</u>

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

14. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2021 and 30 September 2022	30,127	27,794	2,561,719
DEPRECIATION			
At 1 October 2021	26,654	22,578	579,951
Charge for year	694	916	61,783
At 30 September 2022	27,348	23,494	641,734
NET BOOK VALUE			
At 30 September 2022	2,779	4,300	1,919,985
At 30 September 2021	3,473	5,216	1,981,768

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.22 £	30.9.21 £
Other debtors	128,935	68,021

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.22 £	30.9.21 £
Bank loans and overdrafts (see note 18)	17,884	26,840
Social security and other taxes	(4,792)	4,421
Other creditors	69,162	136,119
Pension control account	345	754
	82,599	168,134

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.22 £	30.9.21 £
Bank loans (see note 18)	746,294	762,898

18. LOANS

An analysis of the maturity of loans is given below:

	30.9.22 £	30.9.21 £
Amounts falling due within one year on demand:		
Bank loans	17,884	26,840
Amounts falling between one and two years:		
Bank loans - 1-2 years	27,523	27,610
Amounts falling due between two and five years:		
Bank loans - 2-5 years	93,124	90,102
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	625,647	645,186

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

19. MOVEMENT IN FUNDS

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General Fund	512,105	202,716	714,821
Restricted funds			
Building Fund	861,569	(64,587)	796,982
Missions	12,897	(11,321)	1,576
Spiwe	14,483	220	14,703
Straits Community Church	112,592	6,671	119,263
Grace Building Fund	11,254	5,388	16,642
Whitmore Reans Community Project	10,261	1,797	12,058
	<u>1,023,056</u>	<u>(61,832)</u>	<u>961,224</u>
TOTAL FUNDS	<u>1,535,161</u>	<u>140,884</u>	<u>1,676,045</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	768,916	(566,200)	202,716
Restricted funds			
Building Fund	14,392	(78,979)	(64,587)
Missions	13,240	(24,561)	(11,321)
Spiwe	722	(502)	220
Straits Community Church	14,816	(8,145)	6,671
Grace Building Fund	7,280	(1,892)	5,388
Whitmore Reans Community Project	7,196	(5,399)	1,797
	<u>57,646</u>	<u>(119,478)</u>	<u>(61,832)</u>
TOTAL FUNDS	<u>826,562</u>	<u>(685,678)</u>	<u>140,884</u>

Comparatives for movement in funds

	At 1.10.20 £	Net movement in funds £	Transfers between funds £	At 30.9.21 £
Unrestricted funds				
General Fund	425,869	150,225	(63,989)	512,105
Restricted funds				
Building Fund	886,100	(60,563)	36,032	861,569
Missions	18,316	(9,560)	4,141	12,897
Spiwe	12,663	4,890	(3,070)	14,483
Straits Community Church	89,327	7,954	15,311	112,592
Grace Building Fund	15,136	(6,568)	2,686	11,254
Whitmore Reans Community Project	(2,460)	3,832	8,889	10,261
	<u>1,019,082</u>	<u>(60,015)</u>	<u>63,989</u>	<u>1,023,056</u>
TOTAL FUNDS	<u>1,444,951</u>	<u>90,210</u>	<u>-</u>	<u>1,535,161</u>

**All Nations Christian Centre
(Wolverhampton)**

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

19. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	548,466	(398,241)	150,225
Restricted funds			
Building Fund	19,259	(79,822)	(60,563)
Missions	13,322	(22,882)	(9,560)
Spiwe	5,708	(818)	4,890
Straits Community Church	19,046	(11,092)	7,954
Grace Building Fund	10,003	(16,571)	(6,568)
Whitmore Reans Community Project	17,468	(13,636)	3,832
	<u>84,806</u>	<u>(144,821)</u>	<u>(60,015)</u>
TOTAL FUNDS	<u>633,272</u>	<u>(543,062)</u>	<u>90,210</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.20 £	Net movement in funds £	Transfers between funds £	At 30.9.22 £
Unrestricted funds				
General Fund	425,869	352,941	(63,989)	714,821
Restricted funds				
Building Fund	886,100	(125,150)	36,032	796,982
Missions	18,316	(20,881)	4,141	1,576
Spiwe	12,663	5,110	(3,070)	14,703
Straits Community Church	89,327	14,625	15,311	119,263
Grace Building Fund	15,136	(1,180)	2,686	16,642
Whitmore Reans Community Project	(2,460)	5,629	8,889	12,058
	<u>1,019,082</u>	<u>(121,847)</u>	<u>63,989</u>	<u>961,224</u>
TOTAL FUNDS	<u>1,444,951</u>	<u>231,094</u>	<u>-</u>	<u>1,676,045</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	1,317,382	(964,441)	352,941
Restricted funds			
Building Fund	33,651	(158,801)	(125,150)
Missions	26,562	(47,443)	(20,881)
Spiwe	6,430	(1,320)	5,110
Straits Community Church	33,862	(19,237)	14,625
Grace Building Fund	17,283	(18,463)	(1,180)
Whitmore Reans Community Project	24,664	(19,035)	5,629
	<u>142,452</u>	<u>(264,299)</u>	<u>(121,847)</u>
TOTAL FUNDS	<u>1,459,834</u>	<u>(1,228,740)</u>	<u>231,094</u>

**Notes to the Financial Statements - continued
for the Year Ended 30 September 2022**

19. MOVEMENT IN FUNDS - continued

Description, nature and purpose of the restricted funds

Building fund - A restricted fund for all income and expenditure relating to our property acquisition and building project.

Missions - A restricted fund for all income and expenditure relating to mission work, including REACH. REACH stands for Reaching Every Adult and Child Holistically and supports a project that works with vulnerable families in India.

Spiwe - A restricted fund to support a vulnerable member of the Church.

Grace Building Fund - A restricted fund for the purpose of building improvements at Grace Church. The balance represents the net book value of assets purchased with these funds.

Straits Community Church - A restricted fund held to be used only for mission activities or a building project for the benefit of the Straits and surrounding area as agreed by the Straits Campus Pastor and leadership team.

Whitmore Reans Community Project - A restricted fund to support community work in the Whitmore Reans area of Wolverhampton.

Community Worker Telford - A restricted fund to support community work in the Telford area.

Transfers between funds were made as shown above.

20. OTHER FINANCIAL COMMITMENTS

After the year end the charity entered into a mortgage of £1,146,000 to repay a previous loan and fund planned building expansion work.

The repayment period is 20 years.

This is secured against land and property owned by the charity.

21. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2022.

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30 September 2021
for
All Nations Christian Centre
(Wolverhampton)**

The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

**Contents of the Financial Statements
for the Year Ended 30 September 2021**

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**Report of the Trustees
for the Year Ended 30 September 2021**

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Company are for the benefit of the public:

to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world, as the directors from time to time think fit, and;

to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The Church has continued to engage with worship, prayer, community and mission despite the continuing challenges of the Covid-19 pandemic and the transition in the ways of being church. We are grateful to acknowledge that the Church is in a healthy position both financially and relationally, despite a reduction in income resulting from the restrictions in meeting and some members preferring to move to other churches operating in more traditional ways. A strong emphasis on our purpose as a Christian Church has been maintained.

All Nations is seeking to be fruitful in all areas in the coming years, particularly through transitioning to being disciples who make disciples, gathering in Home Churches as the primary context for Christian discipleship and outreach. We remain committed to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as a response to the leading of the Holy Spirit rather than adopting a different model of church.

Currently, there are also open gatherings in person on the site on the first and third Sundays of the month and on the last Saturday evening each month. These give opportunities for larger numbers across the church family to gather, though our focus is increasingly on the Home Churches. The site has also been used for hosting a number of events of other Christian ministries and plans are underway for making some alterations to facilitate greater use of the site to serve the needs of people in the city.

The Prayer Hub was a room on the site for corporate prayer until mid-March 2020. From April 2020, the "virtual Prayer Hub" became continuous, 24 hours a day and seven days a week, with prayer leaders and participants staying connected by use of social media and, where possible, together in small teams. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry. We regard this as a significant underpinning of the life of the Church and from April 2022 this Prayer Hub is open to other churches and people connected with the wider All Nations Movement.

All the campuses have found creative ways of connecting with people, particularly during lockdowns. The new campus in Telford has continued to make its building available for various community uses as well as providing much-needed support to vulnerable and isolated people. The partnership with Eden in the Whitmore Reans area continued to impact positively many in the locality with various social and health issues. The team focused on Highfields, Stafford, has continued to meet online and at various times in its building as Life Church Stafford and the congregation is strengthening in number and maturity and beginning to establish Home Churches. The other campuses, Bridge Church in Gornal and Grace Church in Pensnett, have also used technology and personal contacts to continue worship, fellowship and outreach.

The leadership teams of All Nations Church and the various campuses, together with the trustees, are moving towards each of the campuses operating through its own separate charity. This is in line with our vision for all to be involved in making disciples and to encourage Home Churches and local congregations (or groups of Home Churches) to take responsibility for mission in their areas. We aim to limit central control to the minimum required for developing relationships in the church-family, good governance and effective co-operation on larger projects. Grace church is now operating separately and the others will transition as and when it is appropriate.

**Report of the Trustees
for the Year Ended 30 September 2021**

The wider ministry of All Nations with churches and ministers who wish to belong to the All Nations family, a relational network, has continued to grow in scale and importance. The first conference in person took place in October 2021 and Fuel the Fire events are planned in a number of regional locations around the UK in 2022. The other opportunities for leaders and pastors to share together personally in small groups have continued online, not only because of lockdown restrictions but, more important, because of the geographical spread. The number making contact continues to grow. All Nations Movement, a Charitable Incorporated Organisation, operates those activities, but in very close partnership with the Church. The trustees plan to transfer the relevant part of this charity's operations to All Nations Movement as soon as it has sufficient funding to carry on the activities independently but there will continue to be close co-operation and sharing of resources, including staff and the Temple Street site.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit." Members of the church have been encouraged to show Christian compassion by helping neighbours with particular needs in isolation during lockdowns and since. This has been done mainly through Home Churches, but some initiatives have been organised involving volunteers from across the Church or individual campuses.

Contributions from volunteers

The Charity is dependent on the generous support of its volunteers in terms of giving time, money and prayer. The Trustees and the Leadership Team are extremely grateful to the All Nations Church family for their continued and generous support of the work of God through All Nations.

ACHIEVEMENT AND PERFORMANCE

REPORT OF THE SENIOR PASTOR

Introduction

As I look back over the year to 30th September 2021, I am again very pleased to note the goodness of the Lord towards us, which has enabled All Nations to continue touching the lives of thousands of people. As reported last year, even before the Covid-19 pandemic changed how we could operate, the leadership team were exploring how All Nations could become more fruitful and better positioned to be "revival ready." We continue to make progress towards embracing "new wineskins" and seeing the Lord transform us as a church family. Our vision and values remain unchanged but the way we work them out in practice will increasingly take a different form.

Public worship and preaching

All Nations Church historically focused most attention on public meetings on Sundays and some conference events. We have valued them as the context for encountering God's presence in worship and for life-transforming preaching. However, over the last few years we have placed increasing emphasis on Life Groups so that discipleship could be worked out in local neighbourhoods through strong relationships. As a leadership team, we felt this needed to go further and the disruption of the pandemic became a valuable opportunity to slow down activities and to focus on prayer and reflection in 2020 and 2021. We have been encouraged by many prophetic words from within the All Nations family and confirmed by other sources.

As a result, we feel strongly the leading of the Holy Spirit to transition carefully from being a church focused on the platform, with members as consumers, to being a family of disciples, where all the members are active in fulfilling the Great Commission by making disciples. We aim to be a family of local communities of disciples and we are therefore developing Home Churches, seeking to be missional in many different neighbourhoods or other communities. We are not so much following a new model of church as seeking to be a disciple-making family and to release all members of the church to function in their spiritual and natural gifts.

Home Churches

So we continue to pursue our vision to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

A Home Church is not a small group within the church but a church in itself, though linked to the family or network and supported by ministry teams.

We aim to rediscover what New Testament Christianity might look like in our time and context

- communities of Jesus-followers expecting to see God move in places they live and work
- small enough for people to know each other and be able to meet in homes

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2021**

- outward looking and hospitable: welcoming all who are spiritually curious to encounter Jesus
- linked relationally with the wider Body of Christ
- committed to making disciples and multiplying.

We will still have larger gatherings open to all, for worship, testimony, prayer and preaching, currently on the first and third Sundays each month and on the last Saturday evening each month, but our focus will increasingly be on the Home Churches as they are formed in the coming months.

Other churches

We have learned much from the example of some other churches, particularly in other parts of the world, but we are determined to follow the leading of the Spirit rather than simply adopting a particular model or style.

All members of the church have been invited to be part of the journey of exploration and to participate with questions, feedback and sharing any revelation. But we recognise that transition is difficult for everyone and that some members prefer not to come with us on this journey of exploring "new wineskins." We try to have pastoral conversations with all who wish to leave and to help them become rooted in another church locally, many of which we have close working relationships with. We want to bless those who commit to the vision but also bless and release graciously those who choose not to, for whatever reason.

Our aim is that the whole Body of Christ moves forward and we pursue unity as best we can, particularly through supporting the work of Connect which brings together leaders of many local churches and which I currently chair.

Campuses

The existing campuses continue to operate as part of this charity but our medium to long term aim is for each to be a separate charitable vehicle. This process was achieved practically for Grace Church, Pensnett, effective at the end of March 2021.

Our aim is for the transition in campuses to facilitate each to become a "hub," comprising of a number of Home Churches, as part of the wider All Nations Movement. It will also facilitate the development of the specific language congregations and perhaps expansion to other languages: we believe it is important for people to worship and be disciplined in their "heart language" if at all possible. However, we intend to move slowly and carefully in releasing campuses, to do all we can so that they are able to flourish.

Youth

The youth work continues to flourish with a mix of gathering on the site for relationship building through fun events and games and prayer and worship. Creative use of social media and online platforms enabled many to continue to connect well during lockdowns, but the focus is now on developing discipleship and Home Churches among older teenagers and young adults.

I am very pleased to note that many young people continued to serve in wider church life, including leading worship and facilitating services both online and in person. I am encouraged by the many signs of spiritual life among our young people. We value the relational connections between younger and older members of the church for the benefit of all.

Covid-19 and community outreach

At the time of writing the world is still struggling to deal with the impact of the virus, COVID-19 and I am pleased to hear many reports of church members supporting people in their neighbourhoods.

Our policy has been to observe the legal restrictions and Covid-19 guidance and I am glad to report there has been no case of a clear conflict between restrictions and our conscience and calling as a Christian church.

We grieve over the loss of life and the serious illness and disruption caused to many in our city. We are also very grateful to God for the relatively small number of serious cases and deaths due to Covid-19 in All Nations, though every case is a cause for compassion and prayer. We continue to pray and seek to serve those who are suffering or bereaved in the communities around.

Many Life Groups continued to serve local areas and on a wider scale we co-operated with the local authorities in Wolverhampton and in Telford to help support isolated individuals or deprived families. I am hopeful this will continue increasingly as we transition to Home Churches.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2021**

I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations. We also aim to make more use of the premises in Wolverhampton and Telford to serve the wider local communities as well as facilitating our meetings.

Leadership and Teams

I am very grateful to our Leadership team and Campus leads. They have done an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. It has been a challenge to make sure everyone is connected, including all who are not able to access online material or social media. But we are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

The team of Area Pastors have been responsible for overseeing and encouraging Life Groups in seven geographical areas and among students, but as part of the journey towards Home Churches we have very recently brought the role to an end. I want to thank all who have served in this way over the last seven years for their hard work and very significant contributions to the life of the church and the Life Group leaders in their care.

A team of overseers was formed in Summer 2021 who facilitate, support and oversee Home Churches. This includes pastoral care of the Home Church leaders. Our vision is for these teams to comprise people serving in all the Ephesians 4:11 ministries, working together to supply what is needed in Home Churches and to enable them to link well with the All Nations family. We do not see this as a hierarchical structure but as a way of ensuring the body builds itself up in love (Ephesians 4:16).

From April 2022 we have recognised a number of people as elders because of their maturity as people and in their relationship with the Lord. They tend to be older in years and carry experience of living in different contexts. Among the whole team there is also experience of different cultures. The main contribution though is the spiritual wisdom available to other leaders and members of the church on request. We do not see this team as part of the governance of the church in giving leadership and direction, but it is important for governance in the wider sense of enhancing our open culture. By recognising these elders we are making it easier for anyone to raise a concern and I am convinced that the easier it is for concerns to be expressed and escalated, if necessary, the less likely it will be needed.

Staff and Volunteers

I am particularly grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. The team is smaller than before the pandemic but we believe this is appropriate for the transition and immediately foreseeable needs. We aim to raise up teams of volunteers for all aspects of church life and to keep the paid staff to the minimum, where needed for particular skills or to release particular ministry gifts. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it. I want to express heartfelt thanks to them all.

Leadership Development

We are committed to raising leaders from within the church and All Nations Movement who will advance the gospel in many locations. During the financial year under review we continued investing in small groups of emerging leaders and also prepared for the launch of All Nations Leadership College, which commenced at the end of September 2020.

The Leadership College continues our threefold approach to training of theological, practical and relational elements, so that we do not simply impart knowledge but address issues that arise in practice through small groups which provide a context for peer support and accountability.

The key aim is to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries. The core sessions were always intended to be delivered online so that participants could be based in their own churches and contexts, but the pandemic has made the small group interactions more difficult this year. Our plans for the second year include making Leadership College capable of being hosted in more locations. We are also working on recording ancillary training materials available as e-courses.

All Nations Movement

The family of churches and ministries around All Nations continues to develop. We are seeking to build these connections on the basis of relationship rather than as an organisation. I continue to be encouraged that a number of those exploring links with the family are from a different theological perspective and denominational backgrounds, as we value unity in Christ highly as part of our preparation for revival in the nation.

For those wanting to connect with the All Nations family and commit to shared vision and culture, we have a number of online "huddles" or small groups for peer support and some input from me or members of the Movement team. This structure is flexible and can be scalable as numbers increase. More important they have the potential to strengthen relational connections much more effectively than merely attending leaders' gatherings.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2021**

I am grateful to the Apostolic team that works with me to oversee the Movement, helping in developing the culture and discerning the prophetic direction. Some members lead other networks that are part of the wider family. We think of the Movement as a whole as a tribe comprising a number of clans, each with a number of church families.

There is also a recently formed UK All Nations team which is increasingly active in helping to care for and be available to the churches that identify as part of the All Nations clan.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company was established under a Memorandum of Association which established its objectives and powers and is governed under its Articles of Association as amended by special resolution on 22 July 2010. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new members and trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of Faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

Organisational Structure

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally, normally four times a year to discuss all financial and legal matters concerning the charity but also have regular dialogue in conversation and by email. The Trustees are Toyese Anifalaje, Angela Foster, Israel Moyo and Steve Uppal (Chairman).

The Leadership Team are the Senior Pastor, Manuel and Hannah Heinke, Tom and Bethany Milne, Andrew and Marcia Mumo, Josh and Susie Raybould and Esther Uppal. They oversee and lead all spiritual matters relating to the Church.

The small team of paid staff meets regularly with some of the Leadership Team. The staff team facilitate and implement their strategic direction through taking responsibility for:

- Management of interns and volunteers in key areas providing infrastructure for the church's activities
- Health and Safety
- Buildings and plant
- Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement
- Media and Communications
- Business activities and contracts - including developing revenue from conference activities
- Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement
- Financial management
- Compliance with legal and regulatory requirements

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2021**

All staff and senior volunteers report to one of the "Sphere Leads" who are all members of the Leadership team and oversee various spheres or areas of ministry and operations. They are currently Esther Uppal, Hannah and Manuel Heinke, Susie and Josh Raybould.

A team of Overseers has been operating since the Summer 2021. These overseers facilitate the planting and development of Home Churches and provide pastoral care for their leaders. They provide an important link with the wider family and also have a key role in governance, to help ensure Home Churches embrace the All Nations vision and values and operate in accordance with the policies put in place by the trustees.

Since April 2022 a further team has been drawn together: elders are recognised as people of spiritual maturity and life experience who are available to advise leaders and others on request. They are free to raise any concerns with leadership or trustees and members of the church may raise any concerns with them. By seeking to create a culture of openness and providing several ways for any concerns or issues to be raised, we believe governance is enhanced and the whole church is able to function better in line with the New Testament examples.

Induction and training of new trustees

Trustees are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. The Company Secretary provides advice on governance and the staff team provide information as needed.

Risk management

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are aware of the risks associated with the scale of the premises owned or occupied, particularly in a city centre location. They have also considered the risks associated with transition to becoming a network of Home Churches and the inevitable disruption.

Internal risks are minimised by attention to an open culture in line with the All Nations values and the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

Governance arrangements

The trustees adopted 'Good Governance: a code for the voluntary and community sector' and has reviewed all the governance arrangements, including the composition of the teams of leaders, volunteers and paid staff, and how they communicate and work together. The trustees have also considered how these may need to be changed and added to, as the scale of operations grows and there are increasing numbers of people involved in All Nations Church and the Movement.

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06298283 (England and Wales)

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2021**

Trustees

I Moyo
C Green (resigned 23.6.21)
Mrs A L Foster
S Uppal
A Anifalaje (appointed 13.4.22)

Bankers

Barclays Bank PLC
Leicester,
LE87 2BB

Company Secretary

C J Horton

Independent Examiner

Mrs M P Posiwnycz
FCCA TEP MSWW
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 20 July 2022 and signed on the board's behalf by:

Angela Foster

Mrs A L Foster - Trustee

**Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)**

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA TEP MSWW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Maria Posiwnycz

Mrs M P Posiwnycz
FCCA TEP MSWW
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

20 July 2022

**All Nations Christian Centre
(Wolverhampton)**

**Statement of Financial Activities
for the Year Ended 30 September 2021**

	Notes	Unrestricted fund £	Restricted funds £	30.9.21 Total funds £	30.9.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	532,821	82,688	615,509	751,757
Charitable activities	5				
Corporate Worship		6,000	-	6,000	375
Administration		-	2,000	2,000	-
Other trading activities	3	9,341	-	9,341	5,442
Investment income	4	304	118	422	868
Other income		-	-	-	7,671
Total		<u>548,466</u>	<u>84,806</u>	<u>633,272</u>	<u>766,113</u>
EXPENDITURE ON					
Raising funds	6	307	54,411	54,718	2,769
Charitable activities	7				
Corporate Worship		385,602	23,002	408,604	676,581
Administration		12,332	67,408	79,740	30,234
Total		<u>398,241</u>	<u>144,821</u>	<u>543,062</u>	<u>709,584</u>
NET INCOME/(EXPENDITURE)		<u>150,225</u>	<u>(60,015)</u>	<u>90,210</u>	<u>56,529</u>
Transfers between funds	19	<u>(63,989)</u>	<u>63,989</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>86,236</u>	<u>3,974</u>	<u>90,210</u>	<u>56,529</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>425,869</u>	<u>1,019,082</u>	<u>1,444,951</u>	<u>1,388,422</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>512,105</u></u>	<u><u>1,023,056</u></u>	<u><u>1,535,161</u></u>	<u><u>1,444,951</u></u>

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Balance Sheet
30 September 2021**

	Notes	Unrestricted fund £	Restricted funds £	30.9.21 Total funds £	30.9.20 Total funds £
FIXED ASSETS					
Tangible assets	14	363,605	1,618,163	1,981,768	2,047,951
CURRENT ASSETS					
Debtors	15	68,021	-	68,021	41,868
Cash at bank and in hand		218,177	198,227	416,404	335,248
		<u>286,198</u>	<u>198,227</u>	<u>484,425</u>	<u>377,116</u>
CREDITORS					
Amounts falling due within one year	16	(137,698)	(30,436)	(168,134)	(202,078)
		<u>148,500</u>	<u>167,791</u>	<u>316,291</u>	<u>175,038</u>
NET CURRENT ASSETS					
		512,105	1,785,954	2,298,059	2,222,989
TOTAL ASSETS LESS CURRENT LIABILITIES					
CREDITORS					
Amounts falling due after more than one year	17	-	(762,898)	(762,898)	(778,038)
		<u>512,105</u>	<u>1,023,056</u>	<u>1,535,161</u>	<u>1,444,951</u>
NET ASSETS					
FUNDS	19				
Unrestricted funds				512,105	425,869
Restricted funds				1,023,056	1,019,082
TOTAL FUNDS				<u>1,535,161</u>	<u>1,444,951</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 July 2022 and were signed on its behalf by:

Angela Foster

A L Foster - Trustee

**All Nations Christian Centre
(Wolverhampton)**

**Cash Flow Statement
for the Year Ended 30 September 2021**

	Notes	30.9.21 £	30.9.20 £
Cash flows from operating activities			
Cash generated from operations	1	110,535	173,850
Interest paid		-	(112)
Finance costs paid		(29,118)	(35,248)
Net cash provided by operating activities		<u>81,417</u>	<u>138,490</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(683)	-
Interest received		<u>422</u>	<u>868</u>
Net cash (used in)/provided by investing activities		<u>(261)</u>	<u>868</u>
Change in cash and cash equivalents in the reporting period		<u>81,156</u>	<u>139,358</u>
Cash and cash equivalents at the beginning of the reporting period		<u>335,248</u>	<u>195,890</u>
Cash and cash equivalents at the end of the reporting period		<u><u>416,404</u></u>	<u><u>335,248</u></u>

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 30 September 2021

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	30.9.21 £	30.9.20 £
Net income for the reporting period (as per the Statement of Financial Activities)	90,210	56,529
Adjustments for:		
Depreciation charges	66,866	73,609
Interest received	(422)	(868)
Interest paid	-	112
Finance costs	29,118	35,248
Decrease in stocks	-	1,121
Increase in debtors	(26,153)	(5,893)
(Decrease)/increase in creditors	(49,084)	13,992
Net cash provided by operations	<u>110,535</u>	<u>173,850</u>

2. ANALYSIS OF CHANGES IN NET DEBT

	At 1.10.20 £	Cash flow £	At 30.9.21 £
Net cash			
Cash at bank and in hand	335,248	81,156	416,404
	<u>335,248</u>	<u>81,156</u>	<u>416,404</u>
Debt			
Debts falling due within 1 year	(33,523)	6,683	(26,840)
Debts falling due after 1 year	(778,038)	15,140	(762,898)
	<u>(811,561)</u>	<u>21,823</u>	<u>(789,738)</u>
Total	<u>(476,313)</u>	<u>102,979</u>	<u>(373,334)</u>

**Notes to the Financial Statements
for the Year Ended 30 September 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost

Improvements to property - 10% on cost

Plant and machinery - 25% on reducing balance

Fixtures and fittings - 20% on reducing balance

Computer equipment - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

2. DONATIONS AND LEGACIES

	30.9.21	30.9.20
	£	£
Donations	557,079	685,165
Gift aid	58,430	66,592
	<u>615,509</u>	<u>751,757</u>

3. OTHER TRADING ACTIVITIES

	30.9.21	30.9.20
	£	£
Shop income	9,341	5,442
	<u>9,341</u>	<u>5,442</u>

4. INVESTMENT INCOME

	30.9.21	30.9.20
	£	£
Deposit account interest	422	868
	<u>422</u>	<u>868</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.21	30.9.20
		£	£
Events income	Corporate Worship	-	225
Venue hire	Corporate Worship	6,000	150
Grants	Administration	2,000	-
		<u>8,000</u>	<u>375</u>

Grants received, included in the above, are as follows:

	30.9.21	30.9.20
	£	£
	<u>£</u>	<u>£</u>

6. RAISING FUNDS

Raising donations and legacies

	30.9.21	30.9.20
	£	£
Staff costs	14,676	-
Support costs	40,042	126
	<u>54,718</u>	<u>126</u>

Other trading activities

	30.9.21	30.9.20
	£	£
Purchases	-	2,643
	<u>-</u>	<u>2,643</u>
Aggregate amounts	<u>54,718</u>	<u>2,769</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Corporate Worship	185,047	22,500	201,057	408,604
Administration	-	-	79,740	79,740
	<u>185,047</u>	<u>22,500</u>	<u>280,797</u>	<u>488,344</u>

8. GRANTS PAYABLE

	30.9.21 £	30.9.20 £
Corporate Worship	<u>22,500</u>	<u>-</u>

9. SUPPORT COSTS

	Management £	Finance £	Information technology £
Raising donations and legacies	2,808	11,405	-
Corporate Worship	54,250	2,075	38,648
Administration	5,876	4,408	80
	<u>62,934</u>	<u>17,888</u>	<u>38,728</u>
	Human resources £	Other £	Governance costs £
Raising donations and legacies	462	25,367	-
Corporate Worship	96,708	4,017	5,359
Administration	710	66,866	1,800
	<u>97,880</u>	<u>96,250</u>	<u>7,159</u>
			<u>Totals £</u>
			40,042
			201,057
			79,740
			<u>320,839</u>

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.21 £	30.9.20 £
Independent Examiners' Fee	1,800	1,800
Depreciation - owned assets	66,866	73,609
Other operating leases	<u>8,094</u>	<u>6,720</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

S Uppal, a trustee received remuneration in the year amounting to £50,184.87, social security was £5,726.25 and employer's pension contributions £1,020.00.

This remuneration was in respect of his employment as a senior minister

Staff Costs

No employees received emoluments in excess of £60,000

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2021 nor for the year ended 30 September 2020.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

12. STAFF COSTS

	30.9.21 £	30.9.20 £
Wages and salaries	209,779	294,890
Social security costs	584	22,739
Other pension costs	4,671	6,104
	<u>215,034</u>	<u>323,733</u>

The average monthly number of employees during the year was as follows:

	30.9.21	30.9.20
Management	3	1
Ministry	4	11
Administration	7	8
	<u>14</u>	<u>20</u>

No employees received emoluments in excess of £60,000.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	666,092	85,665	751,757
Charitable activities			
Corporate Worship	375	-	375
Other trading activities	5,442	-	5,442
Investment income	681	187	868
Other income	7,671	-	7,671
Total	<u>680,261</u>	<u>85,852</u>	<u>766,113</u>
EXPENDITURE ON			
Raising funds	2,643	126	2,769
Charitable activities			
Corporate Worship	538,124	138,457	676,581
Administration	30,234	-	30,234
Total	<u>571,001</u>	<u>138,583</u>	<u>709,584</u>
NET INCOME/(EXPENDITURE)	<u>109,260</u>	<u>(52,731)</u>	<u>56,529</u>
Transfers between funds	<u>(27,008)</u>	<u>27,008</u>	<u>-</u>
Net movement in funds	<u>82,252</u>	<u>(25,723)</u>	<u>56,529</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>343,618</u>	<u>1,044,804</u>	<u>1,388,422</u>
TOTAL FUNDS CARRIED FORWARD	<u>425,870</u>	<u>1,019,081</u>	<u>1,444,951</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

14. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2020	2,212,652	18,920	272,226
Additions	-	-	-
At 30 September 2021	2,212,652	18,920	272,226
DEPRECIATION			
At 1 October 2020	264,675	3,784	197,412
Charge for year	44,253	1,892	18,703
At 30 September 2021	308,928	5,676	216,115
NET BOOK VALUE			
At 30 September 2021	1,903,724	13,244	56,111
At 30 September 2020	1,947,977	15,136	74,814

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2020	30,127	27,111	2,561,036
Additions	-	683	683
At 30 September 2021	30,127	27,794	2,561,719
DEPRECIATION			
At 1 October 2020	25,785	21,429	513,085
Charge for year	869	1,149	66,866
At 30 September 2021	26,654	22,578	579,951
NET BOOK VALUE			
At 30 September 2021	3,473	5,216	1,981,768
At 30 September 2020	4,342	5,682	2,047,951

15. DEBTORS

	30.9.21 £	30.9.20 £
Amounts falling due within one year:		
Other debtors	68,021	10,532
Prepayments and accrued income	-	21,540
Prepayments	-	9,471
	68,021	41,543
Amounts falling due after more than one year:		
Trade debtors	-	325
Aggregate amounts	68,021	41,868

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21	30.9.20
	£	£
Bank loans and overdrafts (see note 18)	26,840	33,523
Trade creditors	-	315
Social security and other taxes	4,421	12,951
Other creditors	136,119	121,671
Wages control account	-	23,453
Pension control account	754	777
Accrued expenses	-	9,388
	<u>168,134</u>	<u>202,078</u>

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.21	30.9.20
	£	£
Bank loans (see note 18)	<u>762,898</u>	<u>778,038</u>

18. LOANS

An analysis of the maturity of loans is given below:

	30.9.21	30.9.20
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>26,840</u>	<u>33,523</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>27,610</u>	<u>31,156</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>90,102</u>	<u>99,771</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	645,186	647,111

19. MOVEMENT IN FUNDS

	At 1.10.20 £	Net movement in funds £	Transfers between funds £	At 30.9.21 £
Unrestricted funds				
General Fund	425,869	150,225	(63,989)	512,105
Restricted funds				
Building Fund	886,100	(60,563)	36,032	861,569
Missions	18,316	(9,560)	4,141	12,897
Spiwe	12,663	4,890	(3,070)	14,483
Straits Community Church	89,327	7,954	15,311	112,592
Grace Building Fund	15,136	(6,568)	2,686	11,254
Whitmore Reans Community Project	(2,460)	3,832	8,889	10,261
	<u>1,019,082</u>	<u>(60,015)</u>	<u>63,989</u>	<u>1,023,056</u>
TOTAL FUNDS	<u>1,444,951</u>	<u>90,210</u>	<u>-</u>	<u>1,535,161</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

19. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	548,466	(398,241)	150,225
Restricted funds			
Building Fund	19,259	(79,822)	(60,563)
Missions	13,322	(22,882)	(9,560)
Spiwe	5,708	(818)	4,890
Straits Community Church	19,046	(11,092)	7,954
Grace Building Fund	10,003	(16,571)	(6,568)
Whitmore Reans Community Project	17,468	(13,636)	3,832
	<u>84,806</u>	<u>(144,821)</u>	<u>(60,015)</u>
TOTAL FUNDS	<u><u>633,272</u></u>	<u><u>(543,062)</u></u>	<u><u>90,210</u></u>

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	Transfers between funds £	At 30.9.20 £
Unrestricted funds				
General Fund	343,618	109,259	(27,008)	425,869
Restricted funds				
Building Fund	906,837	(57,591)	36,854	886,100
Missions	3,080	4,151	11,085	18,316
Spiwe	1,651	150	10,862	12,663
Straits Community Church	100,000	(258)	(10,415)	89,327
Grace Building Fund	17,028	(1,892)	-	15,136
Whitmore Reans Community Project	8,208	2,710	(13,378)	(2,460)
Community Worker - Telford	8,000	-	(8,000)	-
	<u>1,044,804</u>	<u>(52,730)</u>	<u>27,008</u>	<u>1,019,082</u>
TOTAL FUNDS	<u><u>1,388,422</u></u>	<u><u>56,529</u></u>	<u><u>-</u></u>	<u><u>1,444,951</u></u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

19. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	680,261	(571,002)	109,259
Restricted funds			
Building Fund	33,380	(90,971)	(57,591)
Missions	11,978	(7,827)	4,151
Spiwe	1,132	(982)	150
Straits Community Church	19,938	(20,196)	(258)
Grace Building Fund	-	(1,892)	(1,892)
Whitmore Reans Community Project	19,424	(16,714)	2,710
	<u>85,852</u>	<u>(138,582)</u>	<u>(52,730)</u>
TOTAL FUNDS	<u>766,113</u>	<u>(709,584)</u>	<u>56,529</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.19 £	Net movement in funds £	Transfers between funds £	At 30.9.21 £
Unrestricted funds				
General Fund	343,618	259,484	(90,997)	512,105
Restricted funds				
Building Fund	906,837	(118,154)	72,886	861,569
Missions	3,080	(5,409)	15,226	12,897
Spiwe	1,651	5,040	7,792	14,483
Straits Community Church	100,000	7,696	4,896	112,592
Grace Building Fund	17,028	(8,460)	2,686	11,254
Whitmore Reans Community Project	8,208	6,542	(4,489)	10,261
Community Worker - Telford	8,000	-	(8,000)	-
	<u>1,044,804</u>	<u>(112,745)</u>	<u>90,997</u>	<u>1,023,056</u>
TOTAL FUNDS	<u>1,388,422</u>	<u>146,739</u>	<u>-</u>	<u>1,535,161</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

19. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	1,228,727	(969,243)	259,484
Restricted funds			
Building Fund	52,639	(170,793)	(118,154)
Missions	25,300	(30,709)	(5,409)
Spiwe	6,840	(1,800)	5,040
Straits Community Church	38,984	(31,288)	7,696
Grace Building Fund	10,003	(18,463)	(8,460)
Whitmore Reans Community Project	36,892	(30,350)	6,542
	<u>170,658</u>	<u>(283,403)</u>	<u>(112,745)</u>
TOTAL FUNDS	<u>1,399,385</u>	<u>(1,252,646)</u>	<u>146,739</u>

Description, nature and purpose of the restricted funds

Building fund - A restricted fund for all income and expenditure relating to our property acquisition and building project.

Missions - A restricted fund for all income and expenditure relating to mission work, including REACH. REACH stands for Reaching Every Adult and Child Holistically and supports a project that works with vulnerable families in India.

Spiwe - A restricted fund to support a vulnerable member of the Church.

Grace Building Fund - A restricted fund for the purpose of building improvements at Grace Church. The balance represents the net book value of assets purchased with these funds.

Straits Community Church - A restricted fund held to be used only for mission activities or a building project for the benefit of the Straits and surrounding area as agreed by the Straits Campus Pastor and leadership team.

Whitmore Reans Community Project - A restricted fund to support community work in the Whitmore Reans area of Wolverhampton.

Community Worker Telford - A restricted fund to support community work in the Telford area.

Transfers between funds were made as shown above.

20. RELATED PARTY DISCLOSURES

In December 2018 Mrs A Foster, a Trustee, loaned the charity £115,000 for the purpose of purchasing a property.

The loan is interest free and repayable on demand. The balance at 30 September 2021 was £110,000.

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 30 September 2020
for
All Nations Christian Centre
(Wolverhampton)**

The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

**All Nations Christian Centre
(Wolverhampton)**

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for the Year Ended 30 September 2020**

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**Report of the Trustees
for the Year Ended 30 September 2020**

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Company are for the benefit of the public:

" to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit.

" to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit, and;

" to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The Trustees are satisfied with the progress made during the year in furthering the objectives of the Charity. The Church has continued to engage with worship, prayer, community and mission despite the Covid-19 pandemic and the consequent restrictions bringing unusual difficulties. They are grateful to acknowledge that the Church is in a healthy position both financially and relationally, despite the challenges of the Covid-19 pandemic and the restrictions. A strong emphasis upon our purpose as a Christian Church has been maintained.

All Nations is seeking to be fruitful in all areas in the coming years, particularly through transitioning to Home Churches as the primary context for Christian discipleship and outreach to care for the spiritual and physical needs of the communities in which members live. The leadership and the trustees see this transition as a response to the leading of the Holy Spirit rather than adopting a different model.

The Prayer Hub was open six days a week 24 hours a day for members and other Christians to take part in corporate prayer at the site until mid-March 2020. When the room had to close, prayer continued with prayer leaders and participants staying connected by use of social media. We regard this as a significant underpinning of the life of the church and were pleased that, within days of the closure of the room, the "virtual Prayer Hub" became continuous, 24 hours a day and seven days a week. We acknowledge with gratitude the considerable sacrifice on the part of many who participate in this prayer ministry.

The new campus in Telford also had to adapt to the challenges of the Covid-19 pandemic and made its building available for various community uses as well as providing much-needed support to vulnerable and isolated people during the various stages of "lockdown." The partnership with Eden in the Whitmore Reans area continued to impact positively with many in the locality with various social and health issues. Creative ways were quickly found of connecting with people, particularly the young who could no longer attend activities during lockdown. The team focused on Highfields, Stafford, has continued to meet online and at various times in its building, in numbers compliant with the pandemic laws and advice. The other campuses, Bridge Church in Gornal and Grace Church in Pensnett, have also used technology and personal contacts to continue worship, fellowship and outreach.

The wider ministry of All Nations with churches and ministers who wish to belong to the All Nations family, a relational network, has continued to grow in scale and importance. Conferences and other opportunities for leaders and pastors to share together have had to be online since March 2020 but this has facilitated a number making contact and experiencing some activities to decide whether or not they wish to be involved fully. All Nations Movement, a Charitable Incorporated Organisation, operates those activities, but in very close partnership with the church. The trustees plan to transfer the relevant part of this charity's operations to All Nations Movement as soon as it has sufficient funding to carry on the activities.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit." Particularly during the lockdowns, members of the church have been encouraged to show Christian compassion by helping neighbours with particular needs in isolation. This has been done mainly through the Life groups, which are small groups in various locations, but some initiatives have been organised involving volunteers from across the church or individual campuses.

Contributions from Volunteers

The Charity is dependent on the generous support of its volunteers in terms of giving time, money and prayer. The Trustees and the Leadership Team are extremely grateful to the All Nations Church family for their continued and generous support of the work of God through All Nations.

**Report of the Trustees
for the Year Ended 30 September 2020**

**ACHIEVEMENT AND PERFORMANCE
REPORT OF THE SENIOR PASTOR**

Introduction

As I look back over the year to 30th September 2020, I am very pleased to report, first and foremost, the goodness of the Lord towards us has enabled All Nations to continue touching the lives of thousands of people. Even before the Covid-19 pandemic changed how we could operate; the leadership team were exploring how All Nations could become more fruitful and better positioned to be "revival ready" and to usher in a move of God. Now as I look towards the future, I am encouraged by the progress towards embracing "new wineskins" and seeing the Lord transform us as a church family. Our vision and values remain unchanged but the way we work them out in practise will take a different form.

Public worship and preaching

The church has historically focused most attention on public meetings on Sundays and some conference events as the context for encountering God's presence in worship and for life-transforming preaching. However, over the last few years we have placed increasing emphasis on Life Groups so that discipleship could be worked out in local neighbourhoods through strong relationships. As a leadership team, we began to feel this needed to go further. Then the pandemic caused restrictions on public gatherings and we continued to serve the congregations through online streaming of services for worship, prayer and preaching as well as encouraging close connections through Life Groups. The services have been viewed by many who were not previously involved in All Nations.

The disruption of the pandemic became a valuable opportunity to slow down activities and to focus on prayer and reflection. We have been encouraged by many prophetic words from within the All Nations family and confirmed by other sources. As a result, we feel strongly the leading of the Holy Spirit to transition carefully from a model of church focused on the platform to a Home Church model that will release all members of the church to function in their spiritual and natural gifts.

Home Churches

Our vision is to empower Home Churches as local congregations, typically small enough in number to be able to gather in a home, to reach out to their neighbourhoods and other social networks.

A Home Church is not a small group within the church but a church in itself, though linked to the family or network and supported by ministry teams.

We aim to rediscover what New Testament Christianity might look like in our time and context

- o communities of Jesus-followers expecting to see God move in places they live and work
- o small enough for people to know each other and be able to meet in homes
- o outward looking and hospitable: welcoming all who are spiritually curious to encounter Jesus
- o linked relationally with the wider Body of Christ
- o committed to making disciples and multiplying.

We believe this will empower each disciple to make disciples and each Home Church to plant new churches so that the family or network can grow by multiplication not merely addition.

We will still have larger, celebration gatherings open to all, for worship, testimony, prayer and preaching, typically on Saturday evenings, but our focus will increasingly be on the Home Churches as they are formed in the coming months.

We have learned much from the example of some other churches, particularly in other parts of the world, but we are determined to follow the leading of the Spirit rather than simply adopting a particular model or style. The leadership team are undergoing some specific training and coaching by some who are practising

All members of the church have been invited to be part of the journey of exploration and to participate with questions, feedback and sharing any revelation. This takes time and many conversations as well as more structured meetings for communication, so we cannot be specific at present about timescales for the transition.

Campuses

The existing campuses continue to operate as part of this charity but our medium to long term aim is for each to be a separate charitable vehicle. This process has already been achieved practically for Grace Church, Pensnett, effective at the end of March 2021. It operates under its own governance arrangements but in close relationship with the All Nations Movement.

**Report of the Trustees
for the Year Ended 30 September 2020**

Our aim is for the transition in campuses to facilitate each to become a "hub," comprising a number of Home Churches, as part of the wider All Nations Movement. It will also facilitate the development of the specific language congregations and perhaps expansion to other languages: we believe it is important for people to worship and be disciplined in their "heart language" if at all possible. However, we intend to move slowly and carefully in releasing campuses, to do all we can so that they are able to flourish. It is possible that one or two campuses will become groups of Home Churches with specific support from a ministry team with the experience or relevant languages.

Youth

The youth work continued to experience some times of spiritual refreshing as well as friendship, games and teaching before the pandemic required changes. Creative use of social media and online platforms enabled many to continue to connect well, many young people continued to serve in wider Church life, including leading worship and facilitating online services. I am encouraged by the many signs of spiritual life among our young people.

Covid-19 and community outreach

At the time of writing the world is still struggling to deal with the impact of the virus Covid-19 and I am pleased to hear many reports of church members supporting people in their neighbourhoods.

Our policy has been to observe the legal restrictions and Covid-19 guidance unless there is a clear conflict with our conscience and calling as a Christian church, which to date there has not been. I am pleased we closed our Sunday meetings earlier than the Government recommended, following advice from medical professionals in the church. This undoubtedly helped reduce the number of cases in the congregation. We are grateful to God for the relatively small number of serious cases and deaths due to Covid-19 in All Nations, though every case is a cause for compassion and prayer. We continue to pray and seek to serve those who are suffering or bereaved in the communities around.

Many Life Groups continued to serve local areas and on a wider scale we co-operated with the local authorities in Wolverhampton and in Telford to help support isolated individuals or deprived families. For example, over 400 families in Telford received Christmas meals in addition to the regular food clubs and telephone contact with vulnerable people in isolation. In Wolverhampton, warm clothing and household items were supplied to many needy families signposted by the local authority. I want to pay tribute to the selfless and tireless efforts of many in All Nations in serving in these ways. We will continue to explore how we can partner with local authorities and other organisations. We also aim to make more use of the premises in Wolverhampton and Telford to serve the wider local communities as well as facilitating our meetings.

Leadership and Pastoral Teams

I am very grateful to our Leadership team, Campus leads and Area Pastors. They have done an outstanding job of supporting us in clarifying vision/direction and developing/mentoring leaders. It has been a challenge to make sure everyone is connected, including all who are not able to access online material or social media. But we are blessed with mature, spiritual people in these teams and other volunteers in the church, who have in many instances given sacrificially of themselves and their time to serve the needs of others.

The team of Area Pastors have been responsible for overseeing and encouraging Life Groups in seven geographical areas and among students, but as part of the journey towards Home Churches we have very recently brought the role to an end. I want to thank all who have served in this way over the last seven years for their hard work and very significant contributions to the life of the church and the Life Group leaders in their care.

Teams of overseers are being formed at the time of writing who will support Home Churches. Our vision is for these teams to comprise people serving in all the Ephesians 4:11 ministries, working together to supply what is needed in particular Home Churches and to enable them to link well with the All Nations family.

Staff

I am particularly grateful for all the hard work of volunteers and staff that have made possible all our outreach, discipleship, worship and service to so many people. During the second half of the calendar year 2020 we reviewed all staff roles in the light of our growing understanding of how the church might transition. Staff members participated in the discussions in a mature and godly way, even though some of the discussions were necessarily painful as some roles would cease or change considerably. We were able to complete the process of redundancy consultation in compliance with the law and, more important, in line with our values. Relationships with those who are no longer part of the staff team remain very good and they continue to be part of the church. The team is smaller and includes two new members; we believe this is appropriate for the transition and immediately foreseeable needs. All our past and current, paid and volunteer staff are committed to the vision and work extremely hard to fulfil it. I want to express heartfelt thanks to them all.

**Report of the Trustees
for the Year Ended 30 September 2020**

Leadership Development

We are committed to raising leaders from within the church and All Nations Movement who will advance the gospel in many locations. During the financial year under review we continued investing in small groups of emerging leaders and also prepared for the launch of All Nations Leadership College, which commenced at the end of September 2020.

The Leadership College continues our threefold approach to training of theological, practical and relational elements, so that we do not simply impart knowledge but address issues that arise in practice through small groups which provide a context for peer support and accountability.

The key aim is to raise and equip Home Church leaders and to develop some emerging 'Ephesians 4:11' ministries. The core sessions were always intended to be delivered online so that participants could be based in their own churches and contexts, but the pandemic has made the small group interactions more difficult this year. Our plans for the second year include making Leadership College capable of being hosted in more locations. We are also working on recording ancillary training materials available as e-courses.

All Nations Movement

The family of churches and ministries around All Nations continues to develop. We have "met" online for two series of regular family gatherings, as an opportunity for me or some of my team to share vision and prophetic input but with opportunity for small breakout groups to pray together. These have given those involved an understanding of what it means to be part of the family. For those wanting to connect with the All Nations family and commit to shared vision and culture, we are currently developing small groups for peer support which can be scalable as numbers increase.

We are seeking to build these connections on the basis of relationship rather than as an organisation. I continue to be encouraged that a number of those exploring links with the family are from a different theological perspective and denominational backgrounds, as we value unity in Christ highly as part of our preparation for revival in the nation.

**Report of the Trustees
for the Year Ended 30 September 2020**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 2 July 2007 and registered as a charity. The company was established under a Memorandum of Association which established the objectives and powers of the charitable company and is governed under its Articles of Association as amended by special resolution on 22 July 2010. In the event of the company being wound up members of the company are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the Articles of Association persons may be admitted to membership of the Company provided that they:

- have by grace exhibited saving faith in the Lord Jesus Christ,
- have desired to worship and serve God in the context of the Statement of faith,
- are committed to promoting the Objects, and
- are nominated by the Senior Minister and approved by the majority of the members.

Friends and Associates of the Company may also be appointed by the directors if they think they are fit to be admitted. Friends and Associates do not have the right to speak or vote at general meetings of the Company.

The directors of the Company are the charity Trustees. The Board of Directors comprises the Senior Minister of the Church, together with such persons as the Senior Minister nominates and the directors appoint. A minimum of three directors should serve on the Board. Directors are not required to retire by rotation.

Organisational structure

The Senior Pastor, Steve Uppal, retains oversight of all church matters, but works with and is accountable to the Trustees and Leadership Team.

Trustees meet formally normally four times a year to discuss all financial and legal matters concerning the charity but also have regular dialogue in conversation and by email. The Trustees are Angela Foster, Chris Green, Israel Moyo and Steve Uppal (Chairman).

Chris Green retired as a trustee on 23rd June in order to focus on other responsibilities in his full time work and another Christian charity. We would like to record our thanks for his hard work and commitment as a trustee and the particular property related skills he has brought

The Leadership Team are the Senior Pastor, Manuel and Hannah Heinke, Chris and Catherine Horton, Simon and Abi Lloydbottom, Rick and Sarah Kaul, Josh and Susie Raybould and Esther Uppal. They oversee and lead all spiritual matters relating to the Church.

The small team of paid staff meets regularly with some of the Leadership Team. The staff team facilitate and implement their strategic direction through taking responsibility for:

" Management of interns and volunteers in key areas providing infrastructure for the church's activities

" Health and Safety

" Buildings and plant

" Administration and smooth running of the office to facilitate the vision of All Nations Church and Movement

" Media and Communications

" Business activities and contracts - including developing revenue from conference activities

" Events - Sunday meetings, conferences and any other meetings or events in the life of All Nations Church or Movement

" Financial management

" Compliance with legal and regulatory requirements

All staff and senior volunteers report to one of the "Sphere Leads" who are all members of the Leadership team and oversee various spheres or areas of ministry and operations. They are currently Esther Uppal, Manuel Heinke, Josh Raybould and Simon Lloydbottom.

During the year a team of Area Pastors was in place who help disciple and care for the community of believers at All Nations. This team has very recently ceased to operate, as part of the transition. A larger team of Overseers is currently being formed by the Transition team.

Induction and training of new trustees

Trustees are usually active members of All Nations Church but are encouraged to familiarise themselves with the Company's policies and operations and also with Charity Commission guidance. The Company Secretary provides advice on governance and the staff team provide information as needed.

**All Nations Christian Centre
(Wolverhampton)**

**Report of the Trustees
for the Year Ended 30 September 2020**

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees review the major risks to which the charity is exposed and strategies are developed to mitigate these risks. The Trustees are particularly aware of the risks associated with the scale of the premises owned or occupied, particularly in a city centre location. They have also considered the risks associated with transition to becoming a network of Home Churches.

Internal risks are minimised by the implementation of proper processes and procedures. These procedures are regularly reviewed to ensure they remain appropriate.

Governance arrangements

The trustees adopted 'Good Governance: a code for the voluntary and community sector' and has reviewed all the governance arrangements, including the composition of the teams of leaders, volunteers and paid staff, and how they communicate and work together. The trustees have also considered how these may need to be changed and added to, as the scale of operations grows and there are increasing numbers of people involved in All Nations Church and the Movement.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06298283 (England and Wales)

Registered Charity number
1123880

Registered office
All Nations Christian Centre
Temple Street
Wolverhampton
West Midlands
WV2 4AQ

Trustees
I Moyo
C Green (resigned 23.6.21)
Mrs A L Foster
S Uppal

STATEMENT OF TRUSTEES RESPONSIBILITIES

Registered Company number 06298283 (England and Wales)

Registered Charity number 1123880

Registered office

All Nations Christian Centre, Temple Street, Wolverhampton,
West Midlands WV2 4AQ

Bankers
Barclays Bank PLC
Leicester,
LE87 2BB

C Horton

Company Secretary

All Nations Christian Centre
(Wolverhampton)

Report of the Trustees
for the Year Ended 30 September 2020

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Mrs M P Posiwnycz FCCA TEP MSWW
FCCA TEP MSWW
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

Approved by order of the board of trustees on 30 July 2021 and signed on its behalf by:

Angela Foster

Mrs A L Foster - Trustee

**Independent Examiner's Report to the Trustees of
All Nations Christian Centre
(Wolverhampton)**

Independent examiner's report to the trustees of All Nations Christian Centre (Wolverhampton) ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA TEP MSWW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Maria Posiwnycz

Mrs M P Posiwnycz FCCA TEP MSWW
FCCA TEP MSWW
The Accountancy Firm Limited
The Coach House
Church Road
Oxley
Wolverhampton
West Midlands
WV10 6AB

30 July 2021

**All Nations Christian Centre
(Wolverhampton)**

**Statement of Financial Activities
for the Year Ended 30 September 2020**

	Notes	Unrestricted fund £	Restricted funds £	30.9.20 Total funds £	30.9.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		666,091	85,665	751,756	768,346
Charitable activities					
Corporate Worship		375	-	375	31,850
Other trading activities	2	5,442	-	5,442	13,548
Investment income	3	681	187	868	835
Other income		7,671	-	7,671	17,688
Total		680,260	85,852	766,112	832,267
EXPENDITURE ON					
Raising funds		2,643	126	2,769	8,222
Charitable activities					
Corporate Worship		538,124	138,457	676,581	876,382
Administration		30,234	-	30,234	-
Total		571,001	138,583	709,584	884,604
NET INCOME/(EXPENDITURE)		109,259	(52,731)	56,528	(52,337)
Transfers between funds	14	(27,008)	27,008	-	-
Net movement in funds		82,251	(25,723)	56,528	(52,337)
RECONCILIATION OF FUNDS					
Total funds brought forward		343,619	1,044,804	1,388,423	1,440,760
TOTAL FUNDS CARRIED FORWARD		425,870	1,019,081	1,444,951	1,388,423

The notes form part of these financial statements

**All Nations Christian Centre
(Wolverhampton)**

**Balance Sheet
30 September 2020**

	Notes	Unrestricted fund £	Restricted funds £	30.9.20 Total funds £	30.9.19 Total funds £
FIXED ASSETS					
Tangible assets	8	374,155	1,673,796	2,047,951	2,121,561
CURRENT ASSETS					
Stocks	9	-	-	-	1,121
Debtors	10	41,868	-	41,868	35,975
Cash at bank and in hand		151,542	183,706	335,248	195,890
		<u>193,410</u>	<u>183,706</u>	<u>377,116</u>	<u>232,986</u>
CREDITORS					
Amounts falling due within one year	11	(141,696)	(60,382)	(202,078)	(169,677)
NET CURRENT ASSETS		<u>51,714</u>	<u>123,324</u>	<u>175,038</u>	<u>63,309</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		425,869	1,797,120	2,222,989	2,184,870
CREDITORS					
Amounts falling due after more than one year	12	-	(778,038)	(778,038)	(796,447)
NET ASSETS		<u>425,869</u>	<u>1,019,082</u>	<u>1,444,951</u>	<u>1,388,423</u>
FUNDS	14				
Unrestricted funds				425,869	343,619
Restricted funds				<u>1,019,082</u>	<u>1,044,804</u>
TOTAL FUNDS				<u>1,444,951</u>	<u>1,388,423</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 30 July 2021 and were signed on its behalf by:

Angela Foster

A L Foster - Trustee

Notes to the Financial Statements
for the Year Ended 30 September 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost

Improvements to property - 10% on cost

Plant and machinery - 25% on reducing balance

Fixtures and fittings - 20% on reducing balance

Computer equipment - 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

2. OTHER TRADING ACTIVITIES

	30.9.20	30.9.19
	£	£
Shop income	5,442	9,676
Other trading activities	-	3,872
	<u>5,442</u>	<u>13,548</u>

3. INVESTMENT INCOME

	30.9.20	30.9.19
	£	£
Deposit account interest	868	835
	<u>868</u>	<u>835</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.20	30.9.19
	£	£
Independent Examiners' Fee	1,800	3,420
Depreciation - owned assets	73,609	82,560
Other operating leases	6,720	9,626
	<u>82,129</u>	<u>95,606</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

S Uppal, a trustee received remuneration in the year amounting to £41,789.04, social security was £4,595.10 and employer's pension contributions £1,163.34.
This remuneration was in respect of his employment as a senior minister

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2020, (30 September 2019, nil.)

Staff Costs

No employees received emoluments in excess of £60,000

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2020 nor for the year ended 30 September 2019.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.9.20	30.9.19
Management	1	1
Ministry	11	11
Administration	8	7
	<u>20</u>	<u>19</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	692,508	75,838	768,346
Charitable activities			
Corporate Worship	3,960	27,890	31,850
Other trading activities	13,548	-	13,548
Investment income	736	99	835
Other income	17,258	430	17,688
Total	728,010	104,257	832,267
EXPENDITURE ON			
Raising funds	1,222	7,000	8,222
Charitable activities			
Corporate Worship	709,065	167,317	876,382
Total	710,287	174,317	884,604
NET INCOME/(EXPENDITURE)	17,723	(70,060)	(52,337)
Transfers between funds	(36,941)	36,941	-
Net movement in funds	(19,218)	(33,119)	(52,337)
RECONCILIATION OF FUNDS			
Total funds brought forward	362,837	1,077,923	1,440,760
TOTAL FUNDS CARRIED FORWARD	343,619	1,044,804	1,388,423

8. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2019 and 30 September 2020	2,212,652	18,920	272,226
DEPRECIATION			
At 1 October 2019	220,422	1,892	172,474
Charge for year	44,253	1,892	24,938
At 30 September 2020	264,675	3,784	197,412
NET BOOK VALUE			
At 30 September 2020	1,947,977	15,136	74,814
At 30 September 2019	1,992,230	17,028	99,752

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

8. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2019 and 30 September 2020	30,127	27,111	2,561,036
DEPRECIATION			
At 1 October 2019	24,700	19,988	439,476
Charge for year	1,085	1,441	73,609
At 30 September 2020	25,785	21,429	513,085
NET BOOK VALUE			
At 30 September 2020	4,342	5,682	2,047,951
At 30 September 2019	5,427	7,123	2,121,560

9. STOCKS

	30.9.20 £	30.9.19 £
Stocks	-	1,121

10. DEBTORS

	30.9.20 £	30.9.19 £
Amounts falling due within one year:		
Other debtors	10,532	10,031
Prepayments and accrued income	21,540	25,944
Prepayments	9,471	-
	41,543	35,975
Amounts falling due after more than one year:		
Trade debtors	325	-
Aggregate amounts	41,868	35,975

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.20 £	30.9.19 £
Bank loans and overdrafts (see note 13)	33,523	29,151
Trade creditors	312	318
Social security and other taxes	12,951	5,405
Other creditors	121,674	122,078
Wages control account	23,453	1,423
Pension control account	777	1,289
Accrued expenses	9,388	10,013
	202,078	169,677

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.20	30.9.19
	£	£
Bank loans (see note 13)	<u>778,038</u>	<u>796,447</u>

13. LOANS

An analysis of the maturity of loans is given below:

	30.9.20	30.9.19
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>33,523</u>	<u>29,151</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>31,156</u>	<u>28,848</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>99,771</u>	<u>92,381</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	647,111	675,218

14. MOVEMENT IN FUNDS

	At 1.10.19 £	Net movement in funds £	Transfers between funds £	At 30.9.20 £
Unrestricted funds				
General Fund	343,619	109,258	(27,008)	425,869
Restricted funds				
Building Fund	906,837	(57,591)	36,854	886,100
Missions	3,080	4,151	11,085	18,316
Spiwe	1,651	150	10,862	12,663
Straits Community Church	100,000	(258)	(10,415)	89,327
Grace Building Fund	17,028	(1,892)	-	15,136
Whitmore Reans Community Project	8,208	2,710	(13,378)	(2,460)
Community Worker - Telford	8,000	-	(8,000)	-
	<u>1,044,804</u>	<u>(52,730)</u>	<u>27,008</u>	<u>1,019,082</u>
TOTAL FUNDS	<u>1,388,423</u>	<u>56,528</u>	<u>-</u>	<u>1,444,951</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	680,260	(571,002)	109,258
Restricted funds			
Building Fund	33,380	(90,971)	(57,591)
Missions	11,978	(7,827)	4,151
Spiwe	1,132	(982)	150
Straits Community Church	19,938	(20,196)	(258)
Grace Building Fund	-	(1,892)	(1,892)
Whitmore Reans Community Project	19,424	(16,714)	2,710
	<u>85,852</u>	<u>(138,582)</u>	<u>(52,730)</u>
TOTAL FUNDS	<u>766,112</u>	<u>(709,584)</u>	<u>56,528</u>

Comparatives for movement in funds

	At 1.10.18 £	Net movement in funds £	Transfers between funds £	At 30.9.19 £
Unrestricted funds				
General Fund	362,837	17,723	(36,941)	343,619
Restricted funds				
Building Fund	966,750	(96,568)	36,655	906,837
Missions	9,326	(7,660)	1,414	3,080
Spiwe	1,847	1,222	(1,418)	1,651
Straits Community Church	100,000	-	-	100,000
Grace Building Fund	-	16,738	290	17,028
Whitmore Reans Community Project	-	8,208	-	8,208
Community Worker - Telford	-	8,000	-	8,000
	<u>1,077,923</u>	<u>(70,060)</u>	<u>36,941</u>	<u>1,044,804</u>
TOTAL FUNDS	<u>1,440,760</u>	<u>(52,337)</u>	<u>-</u>	<u>1,388,423</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	728,010	(710,287)	17,723
Restricted funds			
Building Fund	21,803	(118,371)	(96,568)
Missions	34,401	(42,061)	(7,660)
Spiwe	1,533	(311)	1,222
Grace Building Fund	18,630	(1,892)	16,738
Whitmore Reans Community Project	17,890	(9,682)	8,208
Community Worker - Telford	10,000	(2,000)	8,000
	<u>104,257</u>	<u>(174,317)</u>	<u>(70,060)</u>
TOTAL FUNDS	<u>832,267</u>	<u>(884,604)</u>	<u>(52,337)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.18 £	Net movement in funds £	Transfers between funds £	At 30.9.20 £
Unrestricted funds				
General Fund	362,837	126,981	(63,949)	425,869
Restricted funds				
Building Fund	966,750	(154,159)	73,509	886,100
Missions	9,326	(3,509)	12,499	18,316
Spiwe	1,847	1,372	9,444	12,663
Straits Community Church	100,000	(258)	(10,415)	89,327
Grace Building Fund	-	14,846	290	15,136
Whitmore Reans Community Project	-	10,918	(13,378)	(2,460)
Community Worker - Telford	-	8,000	(8,000)	-
	<u>1,077,923</u>	<u>(122,790)</u>	<u>63,949</u>	<u>1,019,082</u>
TOTAL FUNDS	<u>1,440,760</u>	<u>4,191</u>	<u>-</u>	<u>1,444,951</u>

Notes to the Financial Statements - continued
for the Year Ended 30 September 2020

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General Fund	1,408,270	(1,281,289)	126,981
Restricted funds			
Building Fund	55,183	(209,342)	(154,159)
Missions	46,379	(49,888)	(3,509)
Spiwe	2,665	(1,293)	1,372
Straits Community Church	19,938	(20,196)	(258)
Grace Building Fund	18,630	(3,784)	14,846
Whitmore Reans Community Project	37,314	(26,396)	10,918
Community Worker - Telford	10,000	(2,000)	8,000
	<u>190,109</u>	<u>(312,899)</u>	<u>(122,790)</u>
TOTAL FUNDS	<u>1,598,379</u>	<u>(1,594,188)</u>	<u>4,191</u>

Description, nature and purpose of the restricted funds

Building fund - A restricted fund for all income and expenditure relating to our property acquisition and building project.

Missions - A restricted fund for all income and expenditure relating to mission work, including REACH. REACH stands for Reaching Every Adult and Child Holistically and supports a project that works with vulnerable families in India.

Spiwe - A restricted fund to support a vulnerable member of the Church.

Grace Building Fund - A restricted fund for the purpose of building improvements at Grace Church. The balance represents the net book value of assets purchased with these funds.

Straits Community Church - A restricted fund held to be used only for mission activities or a building project for the benefit of the Straits and surrounding area as agreed by the Straits Campus Pastor and leadership team.

Whitmore Reans Community Project - A restricted fund to support community work in the Whitmore Reans area of Wolverhampton.

Community Worker Telford - A restricted fund to support community work in the Telford area.

Transfers between funds were made as shown above.

15. RELATED PARTY DISCLOSURES

Last year Mrs A Foster, a Trustee, loaned the charity £115,000 for the purpose of purchasing a property.

The loan is interest free and repayable on demand. The balance at 30 September 2020 was £115,000.