

CORNWALL DOWNS SYNDROME SUPPORT GROUP

England & Wales · Charity number 1123858

Details

Status Registered

Legal form Other

Registered 2008-04-23

Register [View on the Charity Commission register](#)

Contact

Address Union House 111 NEW UNION STREET
Coventry
CV1 2NT

Phone 07704057006

Email co-ord@cdssg.org.uk

Website www.cdssg.org.uk

Activities

Objects: TO CREATE AND DEVELOP THE CONDITIONS WHICH WILL ENABLE PEOPLE WITH DOWN'S SYNDROME TO ATTAIN THEIR FULL POTENTIAL AND TO UNDERTAKE ANY OTHER CHARITABLE ACTIVITIES IN CONNECTION WITH DOWN'S SYNDROME IN THE CORNWALL AREA.TO OFFER SUPPORT FOR PEOPLE WITH DOWN'S SYNDROME AND THEIR FAMILIES, HELPERS AND CARERS WITHIN THE AREA OF BENEFIT (AS DEFINED IN CLAUSE 16).

Activities: To create and develop the conditions which will enable people with Down's syndrome to attain their full potential and to undertake any other charitable activities in connection with Down's syndrome in the Cornwall area.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** CORNWALL
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£29,618	£26,021	-	-
2024-10-31	£31,422	£27,023	-	-
2023-10-31	£22,430	£32,789	-	-
2022-10-31	£21,719	£25,307	-	-
2021-10-31	£25,780	£23,133	-	-

Trustees

Name	Role	Appointed
Bonnie Davies		2023-03-12
Claire Pearne		2024-03-17
Dan Burbridge		2023-03-12
Jason Lyne		2026-03-21
Sara Truelove		2021-06-26
Stephen Richards		2026-03-21

CORNWALL DOWNS SYNDROME SUPPORT GROUP

England & Wales - Charity number 1123858

Accounts



Chair's Report – Dan Burbridge

The Cornwall Down's Syndrome Support Group remains strong and continues to be a valued and supportive community for our families.

Firstly, I would like to thank our amazing co-ordinators who work tirelessly for our charity. Their work includes the complex administration required to run a charity, securing grants, organising events, supporting families and so much more. Their dedication ensures that our group continues to thrive.

I would also like to extend my thanks to our committee members for their continued commitment and support. In addition, I would like to recognise our wider team of volunteers, including the Cornwall Down's Syndrome Local Advisory Group, and the members of that group who continue to give their time and energy to represent the voices of people with Down syndrome in Cornwall.

I would also like to extend a special thank you to those who continue to lead our Support Groups in Crackington and Lanivet. These groups provide an invaluable opportunity for families to connect, share experiences and support one another, and we are incredibly grateful for the time and dedication she gives to making these sessions possible.

It is with mixed emotions that I sit here writing this report and reflecting on the past year. With great sadness we have seen the passing of three of our members. During these difficult times our Down's syndrome community has come together to support the families affected. It is a reminder that our group is not only here for the celebrations and achievements, but also to stand together through the hardest moments.

Since the last AGM we also said farewell to our incredible Dance Teacher, who made the difficult decision to step down from her role. Over many years they gave an extraordinary amount of time, energy and heart to our group. They delivered countless dance sessions and classes, supported dance qualifications and previously led a hugely successful dance programme that reached communities across the country. On behalf of us all, I would like to thank them for everything they have contributed.

I would also like to thank our Dance Co-ordinator, for stepping into this additional role to help maintain consistency for our dancers. The dance goes on.

I would like to recognise the amazing work being carried out by our **Local Advisory Group**. They continue to play an important role in helping to shape guidance for the new **Down Syndrome Act of Parliament**, which is hugely significant.

This specific Down syndrome guidance will strengthen the laws already in place, including the **Children and Families Act 2014** and the **Equality Act 2010**, and should help ensure greater consistency, accountability and better outcomes for people with Down syndrome across health, education and social care.

While there is still work to be done, this is a real step forward and a clear demonstration that our voices matter. I would encourage everyone here to take the opportunity to be part of shaping that future by engaging in the consultation process, which has now been extended. Links and further information have been added to our website, and your experiences and voices can make a real difference.

As a group we continue to face challenges in ensuring the best outcomes for our children and young people. Whether that is inclusion, opportunity or support. However, as a community we are winning important battles. Every time we see our children dancing with confidence, being included and reaching their potential, that is a victory worth celebrating.

We are also continuing to develop our work with **Speech and Language Therapy (SALT)**, which is being developed and delivered. We are extending our SALT support to an increasing number of our families. This is work we are very keen to continue growing, as we recognise both the importance of speech and language development and the ongoing challenges families face in accessing services for their children.

This year we have enjoyed several fantastic events. Our **Slip and Slide** event was attended by many of our members and, as always, was a huge success and it will be returning again this year. Our **summer party** was also a lovely occasion despite the weather, and it was wonderful to meet and chat with so many of you.

Finally, I must mention our **Christmas party**, which was the busiest I have ever seen it and not without a little drama. Our hearts went out to Father Christmas when he broke down on the A30, but luckily Christmas magic prevailed and the festivities continued.

Thank you to everyone who attended and supported our events throughout the year.

I am also delighted to share that this year we have the exciting opportunity to be part of the highly successful **Arthur's Club**. I recently had the privilege of meeting with the leader of this incredible project. During 2026 and 2027 we will be involved in workshops and events helping to shape the project as it expands nationally. This is a fantastic opportunity for our group, so please watch this space and get involved where you can.

Finally, as Chair of the Cornwall Down's Syndrome Support Group, I would like to make another appeal to our members to consider becoming a **committee member**. All we ask is attendance at six meetings a year to help shape the direction of our charity's journey. We are a friendly group and meetings are held online, making it easy to take part.

Without a committee, our charity simply would not be able to function.

This group exists because of the passion, commitment and generosity of our community. Every event, every opportunity for our children, every piece of support for families happens because people step forward and give their time.

So if you are able to get involved, please do consider joining us.

Together we can continue building a community where our children and young people are valued, included, supported and celebrated for exactly who they are.

Thank you for being part of this journey.

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2025
FOR
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2025**

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CORNWALL DOWN'S SYNDROME SUPPORT GROUP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 OCTOBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 October 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1123858

Registered office

Union House
111 New Union Street
Coventry
CV1 2NT

Trustees

B Davies
D Burbridge
S Truelove
C Pearne
C Harris
K Milnes-Barker (resigned 15th August 2025)

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 21 March 2026 and signed on its behalf by:

D Burbridge - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Independent examiner's report to the trustees of Cornwall Down's Syndrome Support Group

I report to the charity trustees on my examination of the accounts of Cornwall Down's Syndrome Support Group for the year ended 31 October 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Trust's accounts as carried out under Section 145 of the and in carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

21 March 2026

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2025**

<u>Income Received</u>	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
Parent contributions	-	-	-	40
Grants	4,673	19,984	24,657	29,746
Fundraising	-	-	-	-
Interest Received	633	-	633	659
Donations	4,231	-	4,231	900
LU/GTS Book sales	97	-	97	77
Other sundry income				
Total Income Received	9,634	19,984	29,618	31,422
<u>Expenditure</u>				
Salary costs & coordinator wages	-	12,885	12,885	12,401
Staff training	467	-	467	205
Activities & member events	1,847	5,908	7,755	9,233
SALT	-	565	565	600
Local Advisory Group	-	567	567	-
Gifts & Donations	102	-	102	200
Insurances	60	-	60	40
Accountancy & Book-keeping	1,097	-	1,097	1,246
Travel & mileage	22	-	22	659
Subscriptions & Website	989	-	989	724
Phone costs	118	223	341	404
Printing, postage & stationary	47	-	47	178
Storage Costs	843	-	843	805
Other expenses	281	-	281	328
Total Expenditure	5,873	20,148	26,021	27,023
Surplus/Deficit for the year	3,761	-164	3,597	4,399

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**BALANCE SHEET
31 OCTOBER 2025**

	2025	2024
<u>Current Assets</u>		
General Account	22,779	19,731
Savings Account	45,874	45,259
Total Current Assets	<u>68,653</u>	<u>64,990</u>
<u>Current Liabilities</u>		
Tax & NI	349	313
Accruals	270	240
Total Current Liabilities	<u>619</u>	<u>553</u>
Current Assets less Liabilities	<u>68,034</u>	<u>64,437</u>
<u>Movement in funds</u>		
Totals funds from prior year		
General fund	41,644	46,161
Restricted funds	22,793	13,877
	<u>64,437</u>	<u>60,038</u>
Net Movement in funds		
General fund	3,761	-4,517
Restricted funds	-164	8,916
	<u>3,597</u>	<u>4,399</u>
Total funds carried forward		
General fund	45,405	41,644
Restricted funds	22,629	22,793
	<u>68,034</u>	<u>64,437</u>
<u>Summary of restricted funds</u>		
PHT	-	7,363
Carers Slbs & WCYT	1,044	1,842
SALT	5,243	6,112
National Lottery	16,342	-
Postcode Lottery	-	7,476
	<u>22,629</u>	<u>22,793</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2025 and were signed on its behalf by:

D Burbridge – Trustee
21 March 2026

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2025.

3. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 October 2025.

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2025
FOR
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Greenwood Wilson
The Old School
The Stennack
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CORNWALL DOWN'S SYNDROME SUPPORT GROUP

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FOR THE YEAR ENDED 31 OCTOBER 2025**

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CORNWALL DOWN'S SYNDROME SUPPORT GROUP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 OCTOBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 October 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1123858

Registered office

Union House
111 New Union Street
Coventry
CV1 2NT

Trustees

B Davies
D Burbridge
S Truelove
C Pearne
C Harris
K Milnes-Barker (resigned 15th August 2025)

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 21 March 2026 and signed on its behalf by:

D Burbridge - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Independent examiner's report to the trustees of Cornwall Down's Syndrome Support Group

I report to the charity trustees on my examination of the accounts of Cornwall Down's Syndrome Support Group for the year ended 31 October 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Trust's accounts as carried out under Section 145 of the and in carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

21 March 2026

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2025**

<u>Income Received</u>	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
Parent contributions	-	-	-	40
Grants	4,673	19,984	24,657	29,746
Fundraising	-	-	-	-
Interest Received	633	-	633	659
Donations	4,231	-	4,231	900
LU/GTS Book sales	97	-	97	77
Other sundry income				
Total Income Received	9,634	19,984	29,618	31,422
<u>Expenditure</u>				
Salary costs & coordinator wages	-	12,885	12,885	12,401
Staff training	467	-	467	205
Activities & member events	1,847	5,908	7,755	9,233
SALT	-	565	565	600
Local Advisory Group	-	567	567	-
Gifts & Donations	102	-	102	200
Insurances	60	-	60	40
Accountancy & Book-keeping	1,097	-	1,097	1,246
Travel & mileage	22	-	22	659
Subscriptions & Website	989	-	989	724
Phone costs	118	223	341	404
Printing, postage & stationary	47	-	47	178
Storage Costs	843	-	843	805
Other expenses	281	-	281	328
Total Expenditure	5,873	20,148	26,021	27,023
Surplus/Deficit for the year	3,761	-164	3,597	4,399

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**BALANCE SHEET
31 OCTOBER 2025**

	2025	2024
<u>Current Assets</u>		
General Account	22,779	19,731
Savings Account	45,874	45,259
Total Current Assets	<u>68,653</u>	<u>64,990</u>
<u>Current Liabilities</u>		
Tax & NI	349	313
Accruals	270	240
Total Current Liabilities	<u>619</u>	<u>553</u>
Current Assets less Liabilities	<u>68,034</u>	<u>64,437</u>
<u>Movement in funds</u>		
Totals funds from prior year		
General fund	41,644	46,161
Restricted funds	<u>22,793</u>	<u>13,877</u>
	64,437	60,038
Net Movement in funds		
General fund	3,761	-4,517
Restricted funds	<u>-164</u>	<u>8,916</u>
	3,597	4,399
Total funds carried forward		
General fund	45,405	41,644
Restricted funds	<u>22,629</u>	<u>22,793</u>
	<u>68,034</u>	<u>64,437</u>
<u>Summary of restricted funds</u>		
PHT	-	7,363
Carers Slbs & WCYT	1,044	1,842
SALT	5,243	6,112
National Lottery	16,342	-
Postcode Lottery	<u>-</u>	<u>7,476</u>
	<u>22,629</u>	<u>22,793</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2025 and were signed on its behalf by:

D Burbridge – Trustee
21 March 2026

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

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Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2025.

3. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 October 2025.

CORNWALL DOWNS SYNDROME SUPPORT GROUP

England & Wales - Charity number 1123858

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024
FOR
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Greenwood Wilson
The Old School
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CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024**

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CORNWALL DOWN'S SYNDROME SUPPORT GROUP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 OCTOBER 2024

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STRUCTURE, GOVERNANCE AND MANAGEMENT

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1123858

Registered office

Union House
111 New Union Street
Coventry
CV1 2NT

Trustees

P Bawden – resigned 17/03/2024
B Davies
L Bawden – resigned 26/04/2024
D Burbridge
S Truelove
C Pearne – appointed 17/03/2024
C Harris – appointed 17/03/2024
K Milnes-Barker – appointed 12/07/2024

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 22 March 2025 and signed on its behalf by:

D Burbridge - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CORNWALL DOWN'S SYNDROME SUPPORT GROUP**

Independent examiner's report to the trustees of Cornwall Down's Syndrome Support Group

I report to the charity trustees on my examination of the accounts of Cornwall Down's Syndrome Support Group for the year ended 31 October 2024.

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

22 March 2025

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2024**

<u>Income Received</u>	Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds (as restated)
Parent contributions	40		40	-
Grants	4,310	25,436	29,746	16,836
Fundraising	-	-	-	1,663
Interest Received	659	-	659	332
Donations	900	-	900	3,298
LU/GTS Book sales	77	-	77	301
Other sundry income				
Total Income Received	5,986	25,436	31,422	22,430
<u>Expenditure</u>				
Salary costs & coordinator wages	3,185	9,216	12,401	11,475
Staff training	205	-	205	50
Activities & member events	3,043	6,190	9,233	3,415
PHT (Peoples Health Trust)	-	-	-	7,603
SALT	-	600	600	320
Emily Youth Chat	-	-	-	1,563
Dance sessions	-	-	-	663
Gifts & Donations	200	-	200	127
Insurances	40	-	40	30
Accountancy & Book-keeping	1,246	-	1,246	1,394
Travel & mileage	398	261	659	453
Subscriptions & Website	724	-	724	614
Phone costs	274	130	404	240
Printing, postage & stationary	86	92	178	398
Rent & Venue hire	-	-	-	1,449
Storage Costs	805	-	805	-
Bank charges	-	-	-	47
Repairs & renewals	-	-	-	952
AGM costs	-	-	-	1,883
Other expenses	297	31	328	113
Total Expenditure	10,503	16,520	27,023	32,789
Surplus/Deficit for the year	-4,517	8,916	4,399	-10,359

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

**BALANCE SHEET
31 OCTOBER 2024**

	2024	2023
		As restated
<u>Current Assets</u>		
General Account	19,731	15,886
Savings Account	45,259	44,599
Total Current Assets	<u>64,990</u>	<u>60,485</u>
<u>Current Liabilities</u>		
Tax & NI	313	207
Accruals	240	240
Total Current Liabilities	<u>553</u>	<u>447</u>
Current Assets less Liabilities	<u>64,437</u>	<u>60,038</u>
<u>Movement in funds</u>		
Totals funds from prior year		
General fund	46,161	48,316
Restricted funds	13,877	22,080
	<u>60,038</u>	<u>70,396</u>
Net Movement in funds		
General fund	-4,517	-2,204
Restricted funds	8,916	-8,155
	<u>4,399</u>	<u>-10,359</u>
Total funds carried forward		
General fund	41,644	46,161
Restricted funds	22,793	13,877
	<u>64,437</u>	<u>60,038</u>
<u>Summary of restricted funds</u>		
PHT	7,363	5,063
Carers Slbs & WCYT	1,842	2,102
SALT	6,112	6,712
Postcode Lottery	7,476	-
	<u>22,793</u>	<u>13,877</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2025 and were signed on its behalf by:

D Burbridge – Trustee
22 March 2025

The notes form part of these financial statements

CORNWALL DOWN'S SYNDROME SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2024.

3. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 October 2024.

CORNWALL DOWNS SYNDROME SUPPORT GROUP

England & Wales - Charity number 1123858

Accounts

Chairman's report 2022

It has been a difficult year, a difficult couple of years in fact, mainly due to Covid and we have worked tirelessly behind the scenes to keep CDSSG running and providing help, support and advice as well as social events as much as it would allow.

I would like to thank the committee who have supported me as I took on the role of chairman and thank those members who have left during that time. We have a new volunteer treasurer from outside of CDSSG and a new co-ordinator who have both settled into their roles.

I would like to thank them, along with our dance co-ordinator for their hard work.

We currently have a number of vacancies on the committee and we would encourage more people to join us. We are looking at our constitution to enable adults with Down Syndrome to be part of the trustee team.

Covid of course also impacted on fundraising, but I would like to thank those who donated to us - detailed in the treasurer's report, which includes a member running two half marathons - no mean feat.

We have run carer's events, delivered thanks to grant funding. The rest of the events are being planned for the next few months.

I look forward to an exciting year ahead. We are hopeful the weekend away will return this October, with more Makaton and SALT sessions planned along with other activities which will be announced in due course.

Members who have ideas, suggestions or want to get involved should get in touch as we welcome input about youth activities, social events, support sessions, etc. If any members would like to volunteer time without being a trustee on the committee that would also be welcomed.


Cornwall Down's Syndrome Support Group
Year Ended 31 October 2021

<u>Balance Sheet</u>	2021	2020
<u>Current Assets</u>		
General Account	29,697	27,049
Savings Account	44,288	44,283
Total Current Assets	<u>73,985</u>	<u>71,332</u>
Reserves Brought Forward	71,332	65,605
surplus for the year	2,653	5,727
Reserves Carried Forward	<u>73,985</u>	<u>71,332</u>

Income and Expenditure account for the Year Ended 30 April 2022

<u>Income Received</u>	2021	2020
Parent contributions		2,501
Grants	20,429	20,373
Fundraising	794	6,261
Interest Received	4	
Donations	4,186	3,747
Other sundry income	372	12,487
Total Income Received	<u>25,785</u>	<u>45,369</u>
<u>Expenditure</u>		
Salaries	4,092	4,613
Staff training & overheads	2,480	2,442
Looking up, Moving up & GTS book costs	69	3,539
Awards for All		6,835
Activities	1,703	20,735
PHT (Peoples Health Trust)	5,289	62
CIN (Children in Need)	6,949	
Tesco bags for life	1,011	
Carers, Siblings & WCYT	190	
SALT	999	
Minor expenses	352	1,416
Total Expenditure	<u>23,133</u>	<u>39,642</u>
Surplus for the year	<u>2,653</u>	<u>5,727</u>

In accordance with your instructions, we have compiled these unaudited financial statements in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.



Greenwood Wilson
Chartered Tax Advisers and Accountants
The Old School, The Stennack

Date: 15th July 2022

St Ives TR26 1QU

Cornwall Down's Syndrome Support Group
Year Ended 31 October 2021


<u>Balance Sheet</u>	2021	2020
<u>Current Assets</u>		
General Account	29,697	27,049
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