

WATSAN UGANDA : UK SUPPORT

England & Wales · Charity number 1123803

Details

Other names	WATSAN UGANDA
Status	Registered
Legal form	Trust
Registered	2008-04-21
Register	View on the Charity Commission register

Contact

Address	11 Castle Lane Solihull West Midlands B92 8DB
Phone	01217078795
Email	hello@watsanuganda.org
Website	www.watsanuganda.org

Activities

Objects: THE PROVISION OF SAFE, CLEAN WATER SUPPLIES, IMPROVED SANITATION AND HYGIENE EDUCATION TO THE COMMUNITIES OF SOUTH-WEST UGANDA; PRINCIPALLY IN THE DISTRICTS OF RUGUNGIRI AND KANUNGU.

Activities: The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda; principally in the districts of Rukungiri and Kanungu. The charity provides financial, advisory and allied support to an outstanding team of local experts based in Rukungiri.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Overseas Aid/famine Relief
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** OVERSEAS
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£117,050	£115,674	-	-
2023-12-31	£77,911	£49,167	-	-
2022-12-31	£50,448	£69,934	-	-
2021-12-31	£131,177	£109,763	-	-
2020-12-31	£66,689	£58,997	-	-

Trustees

Name	Role	Appointed
Alison Jane Fergusson		2020-10-17
Andrew Murray Maclean		2013-01-03
ELEANOR BENSTED		
GRAHAM PHILIP PIPER		
IAN HERBERT BENSTED MBE		
KATE ELIZABETH PARRINDER		2018-04-14

WATSAN UGANDA : UK SUPPORT

England & Wales - Charity number 1123803

Accounts



Trustees' Annual Report for the period

From 01 January 2024 to 31 December 2024

Charity name: WATSAN Uganda: UK Support

Charity registration number: 1123803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda, with the aim of reducing poverty; principally in the districts of Rukungiri and Kanungu.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. ⁵	Para 1.17 and 1.19	In Uganda, project definition and management of community water and sanitation construction projects in the districts of Rukungiri and Kanungu, accompanied by concurrent health and hygiene education and operational training programmes amongst beneficiaries in schools and local communities. In the UK, management support, project review, fundraising and transmission of funds for the projects undertaken by our partners in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to Charity Commission guidance on public benefit in running the charity in 2024. All projects commissioned have provided benefit to local communities in Uganda.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>IN THE UK</p> <p>The Trustees met in person in April and October, and held two online meetings in January and June. In October, our long-serving founder and chair of Trustees stood down as chair, handing the responsibility to our vice chair at our in person meeting.</p> <p>We have continued to keep a close eye on the management and financing of the project work in Uganda. During this year we continued to obtain direct online input and participation from our Ugandan partner Field Director and his assistant.</p> <p>A team of 21 volunteers from the UK which included the chair of trustees visited the team in Uganda for two weeks in August.</p> <p>There were successful fundraising initiatives, including a quiz, bake sales and other initiatives by a church youth group and numerous activities relating to the trip. In total restricted donations of £26,742 were raised, almost all of which was specifically for the Kazuru gravity flow scheme. The first phase of the Kazuru project was commenced during the visit in August.</p> <p>Total income for the year was £117,050. £62,750 of the income was made up of payments relating to the trip. Trip expenses totalled £48,535. The difference between trip income and expenses formed a large proportion of the restricted donations this year. A total of £65,929 was despatched to the field.</p> <p>Project management costs, in support of the activities undertaken by our Ugandan partner, as described below, were met to the sum of £24,924. These included management staff salaries, office costs, vehicle servicing and the cost of the annual audit.</p> <p>Direct contributions were sent to the field for the Kazuru gravity flow scheme (£23,745) the protection of four springs and the extension of a fifth spring (£8,870) plus £8,390 for general sustainability work, including</p>

	<p>following up on 11 previously constructed projects.</p> <p>£389 was spent on administration, publicity and fundraising.</p> <p>IN UGANDA</p> <p>An independent audit of the programme and accounts for the year ended 30 September, 2023, was completed.</p> <p>Construction work that was carried out during 2024 included source protection, sedimentation tank and reservoir tank at Kazuru, as well as initial pipework. There was also a comprehensive hygiene and sanitation education programme in the area.</p> <p>An extension was put in place at Nyabunogo Low Yield spring. 4 new springs were constructed at Kasoroza, Kinyamumbya, Kataruka and Katungu. The last of these was to replace one constructed 27 years ago.</p> <p>Within our sustainability programme, apart from the springs mentioned above, visits were undertaken to 11 existing projects during which repairs were carried out. Local management problems were identified and assistance was given towards their resolution.</p>
--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a small charity working with partners in south west Uganda we face the risk of unexpected need for additional funds, or the possibility of a sharply reduced income from our supporters due to global or UK financial downturns. We review the latest financial position, forecasts and reserves held at each meeting of the Trustees. Reserves can be used when a significant risk materialises in any year.
Amount of reserves held	Para 1.22	£6,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Financial support is gathered in the UK through churches, individual donations, fundraising events and from other charitable trusts. The total raised in 2024 was £117,050.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Our highest risk, post-mitigation, is one of changes to Government policy leading to a reduction in available funding. Other high risks we are managing and mitigating include: <ul style="list-style-type: none"> • Trustee body lacks necessary skills or resource • Insufficient fundraising • Computer system failures or loss of data • Cash flow sensitivities • Travel while in Uganda
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution of trustees at a special meeting, as set out in the trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	As well as a code of conduct, we maintain policies regarding: <ul style="list-style-type: none"> • Counter Terrorism • Data privacy • Anti-bribery • Anti-fraud • Complaints • Conflicts of interest • Financial management • Procurement • Safeguarding • Whistleblowing
The charity's organisational structure and any wider network with which the charity works	Para 1.51	A Memorandum of Understanding has been established with the Swedish based charity LM International for future community projects in Uganda.
Relationship with any related parties	Para 1.51	We operate through a Memorandum of Understanding with the team in the field in Uganda.
Other		

Reference and Administrative details

Charity name	WATSAN Uganda: UK Support
Other name the charity uses	
Registered charity number	1123803
Charity's principal address	11, Castle Lane, Solihull B92 8DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Murray Maclean			
2	Eleanor Bensted			
3	Kate Elizabeth Parrinder			
4	Ian Herbert Bensted	Chair (to October 2024)		
5	Graham Philip Piper	Chair (from October 2024)		
6	Alison Jane Fergusson	Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--



Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GRAHAM PHILIP PIPER.	ALISON JANE FERGUSSON
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 11th July 2025



Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations including gift aid	40,999	-	-	40,999	58,352
Donations for specific projects, including gift aid	-	12,526	-	12,526	19,161
Bank Interest	774	-	-	774	399
Project fundraising trip income	62,750	-	-	62,750	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	104,524	12,526	-	117,050	77,911
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	104,524	12,526	-	117,050	77,911
A3 Payments					
Transfers to team in Uganda	42,401	23,529	-	65,929	48,798
Membership of charity network	100	-	-	100	100
Expenses - fund raising events	648	-	-	648	-
Bank charges	73	-	-	73	74
Expenses - publicity	389	-	-	389	-
Expenses - conference expenses	-	-	-	-	196
Fundraising trip costs	48,535	-	-	48,535	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	92,145	23,529	-	115,674	49,167
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	92,145	23,529	-	115,674	49,167
Net of receipts/(payments)	12,378	- 11,003	-	1,376	28,744
A5 Transfers between funds	- 14,216	14,216	-	-	-
A6 Cash funds last year end	22,791	29,703	-	52,494	43,236
Cash funds this year end	20,953	32,916	-	53,869	71,980

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	In HSBC Bank Accounts	20,953	32,916	-
		-	-	-
		-	-	-
	Total cash funds	20,953	32,916	-

(agree balances with receipts and payments account(s))

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
A. J. Ferguson	ALISON FERGUSSON	11/07/25
<i>[Signature]</i>	GRAMAM PIPER	11/09/25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
WATSAN UGANDA: UK SUPPORT

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1123803

Set out on pages

CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6/6/2025

Name:

REBECCA PATERSON

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

114 FRANKLIN ROAD, BIRMINGHAM, B30 2HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATSAN UGANDA : UK SUPPORT

England & Wales - Charity number 1123803

Accounts



Trustees' Annual Report for the period

From 01 January 2023 to 31 December 2023

Charity name: WATSAN Uganda: UK Support

Charity registration number: 1123803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda, with the aim of reducing poverty; principally in the districts of Rukungiri and Kanungu.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In Uganda, project definition and management of community water and sanitation construction projects in the districts of Rukungiri and Kanungu, accompanied by concurrent health and hygiene education and operational training programmes amongst beneficiaries in schools and local communities. In the UK, management support, project review, fundraising and transmission of funds for the projects undertaken by our partners in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to Charity Commission guidance on public benefit in running the charity in 2023. All projects commissioned have provided benefit to local communities in Uganda.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>IN THE UK</p> <p>The Trustees met in person in April and October, and held two shorter online meetings in January and June. We have continued to keep a close eye on the management and financing of the project work in Uganda. During this year we continued to obtain direct online input and participation from our Ugandan partner Field Director and his assistant.</p> <p>Our vice chair of trustees visited the team in Uganda for two weeks in June.</p> <p>Our long-standing secretary has stepped down, although remains an active trustee. We have as yet been unsuccessful at securing a replacement.</p> <p>There were successful fundraising initiatives, including an auction of promises, and 8 dispersed Walks for Water. In total the initiatives and allocated donations raised £19,161 specifically for the Kazuru gravity flow scheme, although we still did not have sufficient funds to be able to commence the project this year. These funds were deposited in the savings account to accrue interest until we have sufficient funds to commission the Kazuru project.</p> <p>Total income for the year was £77,911. A total of £48,798 was despatched to the field.</p> <p>Project management costs, in support of the activities undertaken by our Ugandan partner, as described below, were met to the sum of £30,312. These included management staff salaries, office costs, design work for resizing the Kazuru gravity flow scheme and the cost of the annual audit.</p> <p>Direct contributions were sent to the field for the protection of six springs (£9,399) plus £9,086 for general sustainability work, including following up on 14 previously constructed projects.</p>

		<p>£369 was spent on administration, publicity and fundraising, including expenses for one of our trustees to attend a conference of EU Christian humanitarian and development organisations and their global partners.</p> <p>IN UGANDA</p> <p>An independent audit of the programme and accounts for the year ended 30 September, 2022, was funded, and completed in June this year.</p> <p>The Bwanga Hill water and sanitation project was completed and commissioned in March 2023, although the funding for it was sent to the field during 2022.</p> <p>Construction work that was carried out during 2023 included sanitation facilities at Kinyasano Child Development Centre with over 2,400 children, staff and family beneficiaries.</p> <p>4 new springs were constructed at Kyemengo, Kigina, Marumba and Nyabunogo, the last of which was extended through pipework to supply a nearby community. Two important springs were reconstructed at Kinyasano Junction and Kashsha, both around 25 years after their original construction.</p> <p>Within our sustainability programme, apart from the springs mentioned above, visits were undertaken to 14 existing projects during which repairs were carried out. Local management problems were identified and assistance was given towards their resolution.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a small charity working with partners in south west Uganda we face the risk of unexpected need for additional funds, or the possibility of a sharply reduced income from our supporters due to global or UK financial downturns. We review the latest financial position, forecasts and reserves held at each meeting of the Trustees. Reserves can be used when a significant risk materialises in any year.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Financial support is gathered in the UK through churches, individual donations, fundraising events and from other charitable trusts. The total raised in 2023 was £77,911.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution of trustees at a special meeting, as set out in the trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	WATSAN Uganda: UK Support
Other name the charity uses	
Registered charity number	1123803
Charity's principal address	11, Castle Lane, Solihull B92 8DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Murray Maclean			
2	Eleanor Bensted			
3	Kate Elizabeth Parrinder			
4	Ian Herbert Bensted	Chair		
5	Graham Philip Piper	Vice Chair		
6	Alison Jane Fergusson	Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--



Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	IAN HERBERT BENSTED	ALISON JANE FERGUSSON
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	16.09.24	



Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations including gift aid	58,352	-	-	58,352	40,017
Donations for specific projects, including gift aid		19,161	-	19,161	10,409
Bank Interest	399	-	-	399	21
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	58,751	19,161	-	77,911	50,448
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	58,751	19,161	-	77,911	50,448
A3 Payments					
Transfers to team in Uganda	48,798	-	-	48,798	68,470
Training		-	-	-	62
Membership of charity network	100	-	-	100	100
Expenses - fund raising events	-	-	-	-	578
Bank charges	74	-	-	74	83
Expenses - publicity	-	-	-	-	642
Expenses - conference expenses	196	-	-	196	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	49,167	-	-	49,167	69,934
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,167	-	-	49,167	69,934
Net of receipts/(payments)	9,584	19,161	-	28,744	- 19,486
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,207	10,542	-	23,750	43,236
Cash funds this year end	22,791	29,703	-	52,494	23,750

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	In HSBC Bank Accounts	22,791	29,703	-
		-	-	-
		-	-	-
	Total cash funds	22,791	29,703	-

(agree balances with receipts and payments account(s))

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Ian Bensted</i>	IAN HERBERT BENSTED	16.09.24
<i>A. J. Ferguson</i>	ALISON FERGUSSON	16.09.24



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
WATSAN UGANDA: UK SUPPORT

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

1123803

Set out on pages

CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

2/8/2024

Name:

REBECCA PATERSON

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

114 FRANKLIN ROAD, BIRMINGHAM, B30 2HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATSAN UGANDA : UK SUPPORT

England & Wales - Charity number 1123803

Accounts



Trustees' Annual Report for the period

From 01 January 2022 to 31 December 2022

Charity name: WATSAN Uganda: UK Support

Charity registration number: 1123803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda; principally in the districts of Rukungiri and Kanungu.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In Uganda, project definition and management of community water and sanitation construction projects in the districts of Rukungiri and Kanungu, accompanied by concurrent health and hygiene education and operational training programmes amongst beneficiaries in schools and local communities. In the UK, management support, fundraising and transmission of funds for the projects undertaken by our partners in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to Charity Commission guidance on public benefit in running the charity in 2022. All projects commissioned have provided benefit to local communities in Uganda.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>IN THE UK</p> <p>The Trustees met in person in April and October, and held two shorter online meetings in January and June. We have continued to keep a close eye on the management and financing of the project work in Uganda. During this year we continued to obtain direct online input and participation from our Ugandan Field Director and his assistant.</p> <p>There were no tours or Trustee visits to the field.</p> <p>Three sponsored walks and a sponsored cycling event were held which raised over £10,000.</p> <p>Total income for the year was considerably lower than last year at £50,448, £10,409 of which was raised specifically for Kazuru gravity flow scheme, our next large project which was not started during 2022 and for which funds are continuing to be collected during 2023. A total of £68,470 was despatched to the field.</p> <p>Project management costs in support of the activities described below were met to the sum of £28,400. These included management staff salaries, office and vehicle maintenance costs, governance training for the team and the cost of the annual audit.</p> <p>Direct contributions were sent to the field for sanitation structures at Kinyasano Hill boarding primary school and child development centre (£14,300), the detailed design of two large gravity flow schemes at Furuma and Kazuru (£5,400), the protection of seven low yield springs and an extension of one of them at Mukugwe (£12,000) plus £6,000 for general sustainability work, including repair of springs rainwater collection guttering and water storage tanks.</p>

		<p>£1,464 was spent on administration, publicity and fundraising in the UK, including a successful garden party for our supporters</p> <p>IN UGANDA</p> <p>Covid 19 restrictions were finally lifted in Uganda in January 2022. This allowed the team to carry out more health and hygiene education as projects were completed.</p> <p>An independent audit of the programme and accounts for the year ended 30 September, 2021, was funded, and completed in June this year.</p> <p>The Bwanga Hill water and sanitation project was completed and commissioned in March 2023, although the funding for it was sent to the field during 2022.</p> <p>The Ruheza Gravity Flow Scheme was completed and commissioned.</p> <p>Other construction work that was carried out during 2022 included sanitation facilities at Kinyasano Boarding School and at the neighbouring Child Development Centre. Over 2,400 children, staff and family beneficiaries.</p> <p>6 new springs were constructed at Kakibaya, Namirembe, Rwembogo, Mukugwe, Nyakaina Spring No. 1 and Mabare Low Yield Spring. The spring at Rweminyinya was reconstructed 25 years after its original construction.</p> <p>Within our sustainability programme, apart from the springs mentioned above, many visits were undertaken to existing projects during which repairs were carried out. Local management problems were identified and assistance was given towards their resolution.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a small charity working with partners in south west Uganda we face the risk of unexpected need for additional funds, or the possibility of a sharply reduced income from our supporters due to global or UK financial downturns. We review the latest financial position, forecasts and reserves held at each meeting of the Trustees. Reserves can be used when a significant risk materialises in any year.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Financial support is gathered in the UK through churches, individual donations, fundraising events and from other charitable trusts. The total raised in 2022 was £50,448.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution of trustees at a special meeting, as set out in the trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	WATSAN Uganda: UK Support
Other name the charity uses	
Registered charity number	1123803
Charity's principal address	11, Castle Lane, Solihull B92 8DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Murray Maclean			
2	Eleanor Bensted	Secretary		
3	Kate Elizabeth Parrinder			
4	Ian Herbert Bensted	Chair		
5	Graham Philip Piper	Vice Chair		
6	Alison Jane Fergusson	Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--



Receipts and payments accounts

For the period from	01/01/2022	To	31/12/2022
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations including gift aid	40,017	-	-	40,017	70,541
Donations for specific projects, including gift aid	-	10,409	-	10,409	60,635
Bank Interest	21	-	-	21	1
Accommodation fees	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,038	10,409	-	50,448	131,177
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,038	10,409	-	50,448	131,177
A3 Payments					
Transfers to team in Uganda	68,470	-	-	68,470	109,271
Training	62	-	-	62	-
Membership of charity network	100	-	-	100	150
Expenses - fund raising events	578	-	-	578	-
Bank charges	83	-	-	83	8
Expenses - publicity	642	-	-	642	335
	-	-	-	-	-
	-	-	-	-	-
Sub total	69,934	-	-	69,934	109,764
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,934	-	-	69,934	109,764
Net of receipts/(payments)	- 29,896	10,409	-	- 19,487	21,413
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,103	133	-	43,236	21,823
Cash funds this year end	13,207	10,542	-	23,750	43,236

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	In HSBC Bank Accounts	13,207	10,542	-
		-	-	-
		-	-	-
	Total cash funds	13,207	10,542	-

(agree balances with receipts and payments account(s))

OK OK OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Ian Bensted</i>	IAN HERBERT BENSTED	31.08.23
<i>A.J. Fergusson</i>	ALISON JANE FERGUSSON	31.08.23



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
WATSAN UGANDA: UK SUPPORT

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1123803

Set out on pages

CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9/05/2023

Name:

REBECCA PATERSON

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

114 FRANKLIN ROAD, BIRMINGHAM, B30 2HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATSAN UGANDA : UK SUPPORT

England & Wales - Charity number 1123803

Accounts



Trustees' Annual Report for the period

From 01 January 2021 to 31 December 2021

Charity name: WATSAN Uganda: UK Support

Charity registration number: 1123803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda; principally in the districts of Rukungiri and Kanungu.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In Uganda, project definition and management of community water and sanitation construction projects in the districts of Rukungiri and Kanungu, accompanied, subject this year to Covid 19 limitations, by concurrent health and hygiene education and operational training programmes amongst beneficiaries in schools and local communities. In the UK, management support, fundraising and transmission of funds for the projects undertaken by our partners in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to Charity Commission guidance on public benefit in running the charity in 2020. All projects commissioned have provided benefit to local communities in Uganda.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>IN THE UK</p> <p>Following a decision taken in October 2020 to increase from 2 to 4 meetings a year, in 2021 the Trustees met in person in April and October, and held two shorter online meetings in January and June. We have continued to keep a close eye on the management and financing of the project work in Uganda. During this year we continued to obtain direct online input and participation from our Ugandan Field Director and his assistant.</p> <p>Our application for funding to UKAid Direct, which had initially been successful, was unfortunately swept aside by Government policy changes.</p> <p>The global pandemic continued intermittently to hinder fund-raising activities and teaching and training activities in Uganda. Our mini-furlough scheme for the field staff involved in that work, together with some funding to relieve our Team from hardship and to provide Covid safety materials, continued into 2021. And once again there were sadly no tours or Trustee visits to the field.</p> <p>Instead of our usual biennial centralised sponsored walk, 15 different local walks were held across England in June, involving a record number of participants and raising a record £28,000. Participants ranged from families of two or three people completing their own walks, to larger groups of up to 30 walking together and supported with refreshments along the way.</p> <p>Total income for the year, despite the pandemic was £131,777, £2,500 of which was from a charitable foundation and we also received a substantial legacy donation. This total compares to £66,689 last year. A total of £109,271 was despatched to the field, including £27,500 for a new project vehicle. Programme management costs in support of the activities described below, were met in the sum of £30,100. These included</p>

		<p>management staff salaries, office and vehicle maintenance costs, including the cost of the annual audit. There were direct contributions sent to the field for the Bwanga Hill project (£33,800), and to construct Ndere mini gravity flow scheme (£6,400) plus £9,000 for general sustainability work, including construction and repair of springs. £2,500 was spent on Covid 19 material, hardship relief and furlough payments.</p> <p>Less than £500 was spent on administration and publicity in the UK.</p> <p>IN UGANDA</p> <p>Covid 19 restrictions continued in Uganda, including curfews and school closures, throughout the year. Permission continued for site construction work to continue, but not for education and training work. An independent audit of the programme and accounts for the year ended 30 September, 2020, was funded, and completed in May this year. In-country fundraising has understandably been thwarted this year due to Covid 19 restrictions.</p> <p>Construction work continued apace throughout the year., Ndere mini gravity flow scheme, commenced in January and included new water supply storage, pipelines and tapstands, and toilet blocks. The main phase of the Bwanga Hill water and sanitation project, primarily serving a secondary school and the local community, began in July. 3 new springs were constructed at Kiteme, Kyabugashe, and Kyandago, and two others repaired at Rukarara and Kinyasano.</p> <p>A total of over 2,400 people stand to benefit from the schemes mentioned above, although Bwanga Hill will only be finally completed in early 2022.</p> <p>Within our sustainability programme, apart from the springs mentioned above, many visits were undertaken to existing projects during which repairs were carried out, in one case a water pipeline reinstated following a storm-induced landslide. Local management problems were identified and assistance was given towards their resolution.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
-------------------------------------	-----------	--

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a small charity working with partners in south west Uganda we face the risk of unexpected need for additional funds, or the possibility of a sharply reduced income from our supporters due to global or UK financial downturns. We review the latest financial position, forecasts and reserves held at each meeting of the Trustees. Reserves can be used when a significant risk materialises in any year.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Financial support is gathered in the UK through churches, individual donations, fundraising events and from other charitable trusts. The total raised in 2021 was £131,177.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution of trustees at a special meeting, as set out in the trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	WATSAN Uganda: UK Support
Other name the charity uses	
Registered charity number	1123803
Charity's principal address	5 Race Farm Court Rectory Lane Kingston Bagpuize ABINGDON Oxfordshire OX13 5DS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Murray Maclean			
2	Eleanor Bensted	Secretary		
3	Kate Elizabeth Parrinder			
4	Ian Herbert Bensted	Chair		
5	Graham Philip Piper	Vice Chair		
6	Alison Jane Fergusson	Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>I. Bensted</i>	<i>A.J. Ferguson</i>
Full name(s)	IAN HERBERT BENSTED	ALISON JANE FERCUSSON
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	18.09.22	



Receipts and payments accounts

For the period from	01/01/2021	To	31/12/2021
----------------------------	------------	-----------	------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations including gift aid	70,541	-	-	70,541	45,396
Donations for specific projects, including gift aid	-	60,635	-	60,635	21,286
Bank Interest	1	-	-	1	8
Accommodation fees	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,542	60,635	-	131,177	66,689
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,542	60,635	-	131,177	66,689
A3 Payments					
Transfers to team in Uganda	41,275	67,996	-	109,271	58,831
Training	-	-	-	-	-
Membership of charity network	150	-	-	150	-
Expenses - fund raising events	-	-	-	-	149
Bank charges	8	-	-	8	17
Expenses - publicity	335	-	-	335	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,768	67,996	-	109,763	58,997
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,768	67,996	-	109,763	58,997
Net of receipts/(payments)	28,774	- 7,361	-	21,413	7,693
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,329	7,493	-	21,823	14,130
Cash funds this year end	43,103	133	-	43,236	21,823

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	In HSBC Bank Accounts	43,103	133	-
		-	-	-
		-	-	-
	Total cash funds	43,103	133	-

(agree balances with receipts and payments account(s))

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>I H Bensted</i>	I H BENSTED	21.05.22
<i>A.J. Ferguson</i>	ALISON FERGUSON	21.05.22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
WATSAN UGANDA: UK SUPPORT

**On accounts for the year
ended**

31 December 2021	Charity no (if any)	1123803
------------------	--------------------------------	---------

Set out on pages

CC16a
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

13/05/2022

Name:

REBECCA PATERSON

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

114 FRANKLIN ROAD, BIRMINGHAM, B30 2HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATSAN UGANDA : UK SUPPORT

England & Wales - Charity number 1123803

Accounts



Trustees' Annual Report for the period

From 01 January 2020 to 31 December 2020

Charity name: WATSAN Uganda: UK Support

Charity registration number: 1123803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of safe, clean water supplies, improved sanitation and hygiene education to the communities of south-west Uganda; principally in the districts of Rukungiri and Kanungu.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In Uganda, project definition and management of community water and sanitation construction projects in the districts of Rukungiri and Kanungu, accompanied, subject this year to Covid 19 limitations, by concurrent health and hygiene education and operational training programmes amongst beneficiaries in schools and local communities. In the UK, management support, fundraising and transmission of funds for the projects undertaken by our partners in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to Charity Commission guidance on public benefit in running the charity in 2020. All projects commissioned have provided benefit to local communities in Uganda.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>IN THE UK</p> <p>The UK Trustees, who met in plenary as usual twice during the year, have continued to keep a close eye on the management and financing of the project work in Uganda. At each meeting we review detailed quarterly reports on the activities of the Team in Uganda, and during this year utilising ZOOM has enabled us to obtain direct input and participation from our Ugandan Field Director and his assistant. Our main supporting charity TearFund, who returned in 2019 after a brief hiatus, continued their valuable support to the programme this year. We made a number of successful applications to grant making bodies. An application to UKAid Direct was initially successful, but was set on one side while we put in place a Memorandum of Understanding (MoU), Code of Conduct and a series of eight other policy statements. The principles of these are required, under the MoU, to be followed by our Ugandan partners, NKKD WATSAN, to the full extent that they are relevant to operations in Uganda.</p> <p>Sadly July 2020 saw the sudden death from heart failure of our Treasurer, Stephen Bullett, who is sorely missed. Fortunately we were able to find an able and worthy replacement in Alison Fergusson. The global pandemic played havoc with the whole cycle of WATSAN's responsibilities, from fund-raising in the UK through to teaching and training activities in Uganda. We were saved from disaster by our regular donors here, and by special Ugandan government dispensation for vehicle movement and construction work to continue during lockdown. However a key part of our work, the health and hygiene education and training component, which accompanies every hardware intervention, and especially in schools, was brought to a halt for many months by restrictions on community gatherings in Uganda. We managed a mini-furlough scheme for the staff involved in that work, and we provided funds to relieve our</p>

Team from hardship and to provide Covid safety materials.

Group visits by UK supporters to the project, three in 2017 and another two in 2018, have generated lasting interest and generous support for the programme. There were no tours or Trustee visits to the field during 2019, mainly because plans had been made to coincide with celebratory events planned in Kinkiizi Diocese in 2020. Sadly the pandemic kept UK personnel out of Uganda throughout 2020.

Total income for the year, despite the pandemic, and without our biennial Walk for Water this year, was £66,689, compared to £67,461 last year. £58,831 was despatched to the field. Our project Toyota Hilux truck, which was acquired second-hand in early 2018 within Uganda, continued to prove expensive to maintain. Programme management costs, in support of the activities described below, were met in the sum of £24,300. These included management staff salaries, office and vehicle maintenance costs, including almost £5,500 for repairs to the project vehicle, and the cost of the annual audit. There were direct contributions for the completion of the Kihihi Hill project (£8200) and smaller school projects at Kinyasano, St Williams and Nyakabungo (£15,900), plus £7,200 for general sustainability work, including the reconstruction of a low yield spring. Almost £3,000 was spent on Covid 19 material, hardship relief and furlough payments.

IN UGANDA

Although reported incidence of Covid 19 was low, Uganda was locked down from March until late in the year. Permission was granted for site construction work to continue, but not for education and training work. An independent audit of the programme and accounts for the year ended 30 September, 2019, funded by the Support Group, was completed in September this year, with a positive outcome. In-country fundraising has understandably been thwarted this year due to Covid 19 restrictions. Two Ugandan Walks-for-Water were held in 2018 and 2019.

Total expenditure incurred directly by our partners in Uganda during 2020 was £80,000, compared to last year's £81,000. The Kihihi Hill project, commenced in May 2019, was completed with the commissioning of 3 water storage tanks, 3 latrines and a bath shelter on 30th. June. The second and final phase of the **Buhunga Gravity Flow Scheme**, which had awaited funds from TearFund since early 2017, had been commenced in October 2019.

		<p>Its 11.5 km. of pipeline and 23 tapstands along with sanitation structures and a clothes washing station were commissioned on Sept. 22nd this year. At Kinyasano School 3 latrines were constructed for use by the girls, boys, and staff respectively. After some delay, whilst a sharing agreement was negotiated with the local community, the community spring at Nyakabungo was reconstructed, and a proportion of the yield piped into the school, the remainder reserved for the local community. A low yield spring was reconstructed at Kishararo, and a composting toilet at St William's School.</p> <p>A total of 5000 people benefited from the schemes commissioned during 2020.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a small charity working with partners in south west Uganda we face the risk of unexpected need for additional funds, or the possibility of a sharply reduced income from our supporters due to global or UK financial downturns. We review the latest financial position, forecasts and reserves held at each meeting of the Trustees. Reserves can be used when a significant risk materialises in any year.
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Financial support is gathered in the UK through churches, individual donations, fundraising events and from other charitable trusts. The total raised in 2020 was £66,689
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution of trustees at a special meeting, as set out in the trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	WATSAN Uganda: UK Support
Other name the charity uses	
Registered charity number	1123803
Charity's principal address	5 Race Farm Court Rectory Lane Kingston Bagpuize ABINGDON Oxfordshire OX13 5DS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Murray Maclean			
2	Eleanor Bensted	Secretary		
3	Kate Elizabeth Parrinder			
4	Ian Herbert Bensted	Chair		
5	Stephen Bullett	Treasurer	Until July 2020	
6	Alison Jane Fergusson	Treasurer	From October 2020	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>I. Bensted</i>	<i>A. J. Fergusson</i>
Full name(s)	IAN HERBERT BENSTED	ALISON JANE FERGUSSON
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date

12.10.21



Receipts and payments accounts

For the period from	01/01/2020	To	31/12/2020
----------------------------	------------	-----------	------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations including gift aid	45,396	-	-	45,396	52,754
Donations for specific projects, including gift aid		21,286	-	21,286	10,300
Bank Interest	8	-	-	8	7
Accommodation fees	-	-	-	-	4,400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,404	21,286	-	66,689	67,461
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,404	21,286	-	66,689	67,461
A3 Payments					
Transfers to team in Uganda	38,345	20,486	-	58,831	60,214
Training	-	-	-	-	150
Accommodation - fund raising event	-	-	-	-	4,109
Expenses - fund raising events	149	-	-	149	1,272
Bank charges	17	-	-	17	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,511	20,486	-	58,997	65,745
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,511	20,486	-	58,997	65,745
Net of receipts/(payments)	6,893	800	-	7,693	1,716
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,437	6,693	-	14,130	-
Cash funds this year end	14,329	7,493	-	21,823	1,716

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	In HSBC Bank Accounts	14,329	7,493	-
		-	-	-
		-	-	-
	Total cash funds	14,329	7,493	-

(agree balances with receipts and payments account(s))

OK OK OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>A.J. Ferguson</i>	ALISON J. FERGUSSON	24/05/21
<i>I. Herbert</i>	IAN HERBERT BENSTED	13/10/21



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
WATSAN UGANDA: UK SUPPORT

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1123803

Set out on pages

CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/05/2021

Name:

REBECCA PATERSON

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

114 FRANKLIN ROAD, BIRMINGHAM, B30 2HF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.