

SAAKOT

REPORT OF ACTIVITIES DURING THE YEAR 2023 – 4

Overview

During the period assistance has been provided for: Bibian's Glenna; Nakayiza's family grocery; Allen, her son Ryan and nephew Anthony; Agness and her daughter Maishara Kimberly; Grace; Rosette and daughter Jade; Kazibwe Trevor; Minisifah and her daughter Magezi; and Febby, Emmanuel and Erica Chiboola, and single mum Nakimoli and her two children

It was not possible to visit Africa this period.

Very slow progress continues to be made with projects involving Amos Kawesa and no compensation has been received from Fredrick Mutengesha. The latter continues to be denied any standing in his home church however.

We continue to receive requests for assistance, particularly from single parents. Currently it is beyond our means to assist.

Projects

The Government has apparently put a control on tree felling, for environment preservation reasons. This affects our eucalyptus plantation.

Nothing has yet happened to restore the dwellings at Makindye or to develop the land at Nakawuka.

The petrol station embezzlement dispute is awaiting judgement.

The land purchased in the vicinity of Kings Hill School has been sold and the process used to assist Febby and Emmanuel Daka and their sister Erica

The farm in Zambia has enjoyed good weather this period and the maize harvest is good. It was however important to complete harvesting as quickly as possible to minimise theft. Church members assisted for a fee allocated to Church building funds.

The sale of Allen's Rwanda house appears complete and we await full results.

One of our sponsors, Ms Gray, died, we learned, just before the commencement of this period. Though we had understood that our Grace was a beneficiary, nothing has yet been forthcoming.

News of our People

Kazibwe Trevor did not receive sufficient funds (due to embezzlement by Fredrick Mutengesa) to continue his study at Kyambogo Technical College. Ditton Lodge continued to assist him at a German Course, it being understood that he may obtain work in Germany.

Allen is not the only of our beneficiaries for whom the worry of single motherhood leads to serious ill health such as stomach and other ulcers. Medical costs remain a heavy burden on our funds.

Vicky has been following a course, currently working on an implementation project and expects to graduate this July. She is now General Secretary of the Association of Surgeons of Uganda.

The grocery business scarcely manages to feed the Nakayiza family, which causes great concern.

Stella Narva's career with Flexipay, a Mobile Money platform of Stanbic Bank, continues.

Febby has perforce left the distant boarding school and returned to the family farm near Mpanza whence she cycles to a local secondary school. Her brother Emmanuel attends a school in Choma associated with the Anglican Church.

The Zambia Sojourn

The outcome of the theft of money from me in Lusaka was tragic. Apprehended, the thief committed suicide. Then her mother died and the family farm was awarded to the Chiboola family on my behalf.

**ST. ANDREW AND ANTHONY KAMPALA ORPHANS TRUST
(SAAKOT)**

FINANCIAL STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

TRUST INFORMATION

Trustees	Reverend R. A. Miller Mr. R J Collinson
Charity registered number	1123759
Principal office	76 Bramley Avenue, Melbourn, ROYSTON, SG8 6HG
Independent Examiner	Paul O'Brien (ICPA) Dragonfly (Accounting & Financial Management) Ltd 34 King James Close Fordham Ely CB7 5ZH
Bankers	Lloyds TSB Bank Plc

**Independent Examiner's Report to the Trustees for the
Period ended 31 March 2025**

I report on the accounts of St. Andrew and Anthony Kampala Orphans Trust (SAAKOT) for the year ended 31 March 2025, which are set out on the following pages

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(9)(b) of the 2011 Act
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 130 of the 2011 Act and
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul O'Brien

Paul O'Brien (ICPA)
16th July 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary Income	1	3755.77	18183.25	21,939.02	17,682.56
HMRC Refund	2			5335.52	12,117.75
TOTAL INCOMING RESOURCES		3755.77	18183.25	27274.54	25572.22
RESOURCES EXPENDED					
Charitable activities	3	3755.77	20286.59	23502.49	23,479.10
Governance costs	4		2069.73	2069.73	6323.21
Other resources expended	5				
Total resources expended		3755.77	21939.02	27274.54	25572.22
MOVEMENT IN FUNDS FOR THE YEAR:					
Surplus income for the year		-	0	0	0
Total assets at 1 April 2024		-	100,000	100,000	
Total assets at 31 March 2025		-	100,000	100,000	

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2025

	Notes	2025 £	2024 £
FIXED ASSET			
Tangible assets (as revalued)	6	100,000	100,000
CURRENT ASSETS			
Receivables		-	-
Cash and bank balance		-	-
TOTAL ASSETS/ FUNDS		100,000	100,000
Charity fund			
Accrued Audit Fees		-	-
Unrestricted fund Balance		100,000	100,000
Total Fund		100,000	100,000

1 VOLUNTARY INCOME AS AT 31ST MARCH 2025

	Restricted funds 2025 £	Unre- stricted funds 2025 £	Total fund 2025 £	Total fund 2024 £
Voluntary Funds	4740.07		4740.07	3215.9
Rental income (Uganda)		-		-
Rev. Miller Contribution		17520.25	17520.25	17817.53
Total Voluntary Income	4740.07	17520.25	21939.02	29800.31

2 CHARITY REFUND

HMRC refund: 5335.52 4538.79

3 CHARITABLE ACTIVITIES

	Restricted funds 2025 £	Unrestricted funds 2025£	Total fund 2025 £	Total fund 2024 £
Tuition	3957.07	4711.66	8668.73	6632.45
Living expenses (inc. food & clothes)		1775.27	2059.15	1272.38
Medical	100	5461.95	5561.95	4107.14
Transport		4142.61	4142.61	1372.01
Accommodation				
Empowerment	683	4200.53	4883.53	7704.61
Gifts (Christmas, Birthday)	50	283.88	283.88	74.37
TOTALS	4790.07	20575.90	25365.97	23131.03

4 GOVERNANCE COSTS

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total fund 2025 £	Total fund 2024 £
Telephone	-			28.16
Salaries				
Accountant		210	210	190
Meals				
Transport				1491.55
Overheads - postage				41.95
Vehicle Maintenance		291.67	291.67	
Cash transfer costs				
Accommodation		-	-	0
Legal and brokerage		1407.9	1407.9	318.07
TOTALS		1908.57	1908.57	2069.7

5 OTHER RESOURCES

Investments for income generation
 Crime recovery/Security
Redeeming impounded equipment

 TOTAL

Restricted funds 2025 £	Unre- stricted funds 2025 £	Total fund 2025 £	Total fund 2024 £
			372.01
			372.01

6 TANGIBLE FIXED ASSETS

As at 1/04/2021
 Additions
 Depreciation:
Net Book value
as at 1/4/2022

Freehold Property £	Motor Vehicle £	Fixture & Fittings £	Total sets	As- £
100,000	-		100,000	
	-	-		
-				
100,000	-		100,000	

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7 CASH AND BANK BALANCE

2024 £		2025 £
0		0

8 CONTINGENT LIABILITIES

There were no contingent liabilities as at 31 March 2025 from which material loss would be anticipated.

9 CAPITAL COMMITMENTS

No capital expenditure was contracted for at the balance sheet date.

10 REPORTING CURRENCY

The financial statements are presented in Great British Pound (£).

The financial statements were approved by the Trustees on May 2025 and signed on their behalf, by:

Richard Collinson
Chairman

**ST. ANDREW AND ANTHONY KAMPALA ORPHANS TRUST
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