

## **SAAKOT**

### **REPORT OF ACTIVITIES DURING THE YEAR 2022 – 23**

#### **Overview**

It proved impossible to travel to Uganda in the period because of Visa problems followed imminent passport expiry. It is intended that at least one visit will be made in the 2023 – 4 period.

Otherwise assistance has continued to be provided for Bibian's Glenna, Nakayiza's family grocery, Allen and Ryan, Agness and her daughter Maishara Kimberly, Grace, Rosette and Jade, Kings Hill School and Joyce and Jeremiah, Kazibwe Trevor, Febby, Immanuel and Erica Chiboola, and Vicky Kavuma.

Very slow progress is being made with business ventures with Amos Kawesa.

#### **News of Our People**

Special congratulations are due to Vicky who has graduated with a Masters' Degree in trauma surgery (a facility somewhat in demand in Uganda). Then after a familiarisation visit to UK, including Cambridge, took part, as a member of the Association of Surgeons of Uganda, in their Surgical Landscape Exhibition, Conference, and AGM.

Kazibwe Trevor has finished his secondary education with points which would assist him toward a college education. However, Ditton Lodge which has supported both his primary and secondary schooling, may be unable to assist further.

After the murder of Keziah Kiggwe's husband, Kings Hill school is struggling a little. Fees are needed for registering Joyce for her UNEB exams

Namanda Doreen left her Nanny Job in Germany and now works as a volunteer helper in a care home there.

It very sadly remains the case that continued health setbacks seriously impede progress for Allen on the one hand and Agness on the other. We did however fund a laptop enabling Agness to return to work.

We enabled Rosette to purchase the photocopier and consolidate her business. It keeps her alive but Jade's education still requires support.

The Chiboola farm and other land provides support for the family and the education of the three children. However this is not yet sufficient for withstanding medical emergencies.

Dallen continues her lecture tour in USA and is turning into a writer of considerable ability.

Esther Masiga's career is proceeding well.

#### **Investments**

The Eucalyptus Project: Trees have been felled and await being sawn into timber for sale.

Petrol Station Dispute: Juliette failed to bring witnesses to court, leaving the case open for continuation.

There has been no movement in relation to the Nakawuka land or the Makindye dwellings.

**ST. ANDREW AND ANTHONY KAMPALA ORPHANS TRUST  
(SAAKOT)**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31 MARCH 2023**

**TRUST INFORMATION**

Trustees	Reverend R. A. Miller Mr. R J Collinson
Charity registered number	1123759
Principal office	76 Bramley Avenue, Melbourn, ROYSTON, SG8 6HG
Independent Examiner	Paul O'Brien (ICPA) Dragonfly (Accounting & Financial Management) Ltd 34 King James Close Fordham Ely CB7 5ZH
Bankers	Lloyds TSB Bank Plc

## **Independent Examiner's Report to the Trustees for the Period ended 31 March 2023**

I report on the accounts of St. Andrew and Anthony Kampala Orphans Trust (SAAKOT) for the year ended 31 March 2023, which are set out between pages 3 and 7.

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(95)(b) of the 2011 Act
- To state whether particular matters have come to my attention

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- \* to keep accounting records in accordance with section 130 of the 2011 Act and
- \* to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Paul O'Brien*

Paul O'Brien (ICPA)  
28<sup>th</sup> April 2023

# STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generated funds:					
Voluntary Income	1	7,652	10,030	17,682	49,370
HMRC Refund	2	12,118		12,118	6,600
<b>TOTAL INCOMING RESOURCES</b>		<b>7,652</b>	<b>10,030</b>	<b>29,800</b>	<b>55,970</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities	3	7,653	21,338	28,991	49,553
Governance costs	4		738	738	6,417
Other resources expended	5		71	71	
<b>Total resources expended</b>		<b>7,653</b>	<b>22,147</b>	<b>29,800</b>	<b>55,970</b>
<b>MOVEMENT IN FUNDS FOR THE YEAR:</b>					
Surplus income for the year		-	0	0	0
Total assets at 1 April 2021		-	<b>100,000</b>	<b>100,000</b>	
<b>Total assets at 31 March 2022</b>		-	<b>100,000</b>	<b>100,000</b>	

## STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2023

	Notes	2022 £	2023 £
<b>FIXED ASSET</b>			
Tangible assets (as revalued)	6	100,000	100,000
<b>CURRENT ASSETS</b>			
Receivables		-	-
Cash and bank balance		-	-
<b>TOTAL ASSETS/ FUNDS</b>		<b>100,000</b>	<b>100,000</b>
<b>Charity fund</b>			
Accrued Audit Fees		-	-
Unrestricted fund Balance		100,000	100,000
<b>Total Fund</b>		<b>100,000</b>	<b>100,000</b>

### 1 VOLUNTARY INCOME AS AT 31ST MARCH 2023

	Restricted funds 2023 £	Unre- stricted funds 2023 £	Total fund 2023 £	Total fund 2022 £
Voluntary Funds	7,652.75		7,652.75	26,894.66
Rental income (Uganda)		-		-
Rev. Miller Contribution		10,029.81	10,029.81	22576.32
<b>Total Voluntary Income</b>	<b>7,652.75</b>	<b>10,029.81</b>	<b>17,682.56</b>	<b>49,470.98</b>

### 2 CHARITY REFUND

HMRC refund:

12117.75

6,499.55

### 3 CHARITABLE ACTIVITIES

	Restricted funds 2023 £	Unre- stricted funds 2023 £	Total fund 2023 £	Total fund 2022 £
Tuition	4,672.44	1,960.01	6632.45	8,225.75
Living expenses (inc. food & clothes)	578.65	693.73	1,272.38	5,670.66
Medical	678.11	8,130.42	8,808.53	24,972.11
Transport		473.99	473.99	
Accommodation				
Empowerment	1723.55	10,267.80	11,991.35	10,684
Gifts (Christmas, Birthday)				94
				4
				9
<b>TOTALS</b>	<b>7,652.75</b>	<b>21,525.95</b>	<b>29,178.95</b>	<b>5</b>
				5
				2

### 4 GOVERNANCE COSTS

	Restricted funds 2023 £	Unre- stricted funds 2023 £	Total fund 2023 £	Total fund 2022 £
Telephone	-	93	93	200
Salaries				1045.84
Accountant		190	190	190
Meals				
Airfares & associated transport		455.77	455.77	4621.15
Overheads				0
Vehicle Maintenance				
Accommodation		-	-	0
Legal				266.22
<b>TOTALS</b>		<b>738.77</b>	<b>738.77</b>	<b>6323.21</b>

## 5 OTHER RESOURCES

Investments for income generation  
Crime recovery/Security  
**Redeeming impounded equipment**

TOTAL

Restricted funds 2023 £	Unre- stricted funds 2023 £	Total fund 2023 £	Total fund 2022 £
	70.56	70.56	
	<b>70.56</b>	<b>70.56</b>	

## 6 TANGIBLE FIXED ASSETS

As at 1/04/2021  
Additions  
Depreciation:  
**Net Book value  
as at 1/4/2022**

Freehold Property £	Motor Vehicle £	Fixture & Fittings £	Total sets	As- £
100,000	-		100,000	
-	-	-		
<b>100,000</b>	<b>-</b>		<b>100,000</b>	

## 7 RECEIVABLES

Tax recovered

2023 £	2022 £
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**6,499.55**

## 8 CASH AND BANK BALANCE

2023 £	2022 £
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0

0



## **9 CONTINGENT LIABILITIES**

There were no contingent liabilities as at 31 March 2023 from which material loss would be anticipated.

## **10 CAPITAL COMMITMENTS**

No capital expenditure was contracted for at the balance sheet date.

## **11 REPORTING CURRENCY**

The financial statements are presented in Great British Pound (£).

The financial statements were approved by the Trustees on 24 April 2023 and signed on their behalf, by:

-----  
Richard Collinson  
Chairman

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Chairman