

Company registration number: 06402268
Charity registration number: 1123715

**DEWSBURY GOSPEL CHURCH
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

Dewsbury Gospel Church Contents

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Dewsbury Gospel Church
Company No. 06402268
Trustees' Report For The Year Ended 31 December 2024

The trustees present their report and the financial statements for the year ended 31 December 2024.

Objectives and Activities

Aims and Objectives

The objectives of the company are for the benefit of the public:

(I) the advancement of the Christian faith in accordance with the Articles of Faith set out in Article 34 of the Articles of Association including, without prejudice to the generality of the foregoing, by the preaching and proclamation of the Christian Gospel, the teaching of Christian doctrine and principles, pastoral care, the distribution of the Bible and other Christian literature and by all forms of broadcasting media;

(II) the relief of persons who are in conditions of need, hardship and distress or who are aged or sick;

(III) the advancement of education on the basis of Christian principles;

(IV) the promotion of such other charitable purposes as the Board shall from time to time determine.

Significant Activities

The charity has two main activities carried out through two separate divisions:

- Dewsbury Gospel Church, focusing on the worship and praise of God.
- Branch Christian School, focusing on the education of students equivalent to GCSE and A Level standard in a Christian environment.

Public Benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

As of 31 May 2023, the charity operates from a single premise now at the Revival Centre, Dewsbury after the Temperance Hall building at Dewsbury was sold by the Temperance Building charity. The Church continued to lease the Temperance Hall building in Dewsbury until 31 May 2023.

Weekly Sunday services were held along with midweek prayer meetings at the Dewsbury Revival Centre along with various outreach events within the building proclaiming the Gospel of Jesus Christ and providing Christian teaching to the public and opportunity to connect with the community.

Support was once again given to the Children's Work facilitated by 'Churches Together in Dewsbury' and the youth members of the Church in their later teens and early twenties continued to have had the opportunity to meet on a regular basis with their peers from other member churches and community within the group.

Dewsbury Gospel Church continues to fully support "Care Dewsbury", a collaboration of 'Churches Together in Dewsbury' – caring for homeless and needy people, especially those with alcohol and drug dependency. The Church has also during the year hosted joint leadership meetings for Churches Together in Dewsbury and have also continued to support the outreach and open-air meetings in Dewsbury Town Centre.

The Church has the main responsibility for the supervision of Branch FM Community radio station with many Church members involved as trustees and volunteers. The interest in and influence of the station continues to grow within the local community through its presentation of good music and various programs.

Branch Christian School continues to operate in the Dewsbury Revival Centre and had 20 students during the year, a similar number of students as in previous years. Students from the school have graduated from and attended various universities including Oxford, Kingston, Leicester, Cardiff, Huddersfield, and Lancaster.

Members of the Church continue to put much time and effort into seeing the premises from which the charity operates serve as places of praise, worship, study, and service for the general community in and around the town of Dewsbury.

**Dewsbury Gospel Church
Trustees' Report (continued)
For The Year Ended 31 December 2024**

Financial Review

Financial Position

During 2024, the charity remained financially stable and saw a net surplus of £11,401 (2023: £67,315) of which £520 was restricted (2023: £600) and £10,881 (2023: £66,715) was unrestricted. Total income for the period was £208,297 (2023: £223,922) against expenditure of £196,896 (2023: £156,608).

The charity ended the year with total funds of £335,435 (2023: £324,034) of which £7,875 (2023: £8,475) were restricted and £326,440 (2023: £315,559) were unrestricted.

Reserves Policy

The charity has no quantified reserves policy in place. however, the Board considers that the level of reserves of the charity at the end of the period is satisfactory.

Going Concern

At the time of signing these accounts the Trustees are of the opinion that the Charity will remain viable for the foreseeable future and therefore these Financial Statements have been prepared on the Going Concern basis.

Additional Note

Principal funding sources

The principal funding sources of the charity remain donations to the Church together with school fees. This funding has been used to support the key objectives of the charity.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, the Memorandum and Articles of Association, and is constituted as a company limited by guarantee, as defined by the Companies Act 2006. The guarantee is limited to £1 per member, who are all directors/trustees of the company.

The trustees (who are also directors of the charity for the purposes of the Companies Act 2006) that served during the year were as follows:

Mr IM Grace
Mr J Holt - secretary (appointed Feb 25)
Mr JJ Childs
Mr MD Farrant (resigned Feb 25)
Mr MD Firth
Mrs L Cox (resigned Feb 25)
Mr SP Hodgson
Mr A Adekunle (appointed Apr 25)

Trustee Selection Methods

Trustees are appointed by the incumbent trustees and in accordance with the Articles of Association. When appointing new trustees the Board takes into account that it is practicable to do so, and that new trustees will contribute to the skills and balance of the existing Board.

Organisational structure

While the trustees engage with the operations of the charity at the strategic level the day to day management of the activities of the charity during the year ended 31 December 2024 were delegated by the trustees to Mr S P Hodgson, the Chairman of the Board of Trustees, while Mr J J Childs discharges the duties of Pastor of the Church.

All decisions in relation to major expenditure, particularly of a capital nature, are made by the Board of Trustees as are decisions concerning the setting or modification of the charity's aims and objectives. Decisions in relation to day to day operational activities are delegated to Mr S P Hodgson, the Chairman of the Board of Trustees, as are decisions concerning the implementation of policies to achieve the charity's aims and objectives.

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**Dewsbury Gospel Church
Trustees' Report (continued)
For The Year Ended 31 December 2024**

Organisational structure - continued

Induction and training of trustees

The charity has not adopted specific policies for the induction and training of trustees. However the Board are mindful of the need for trustees to keep abreast of developments in company and charity law and best practice.

Reference and Administrative Details

Trustees

Mr IM Grace
Mr J Holt - Secretary
Mr JJ Childs
Mr MD Farrant - Secretary (resigned 28/02/2025)
Mr MD Firth
Mrs L Cox (resigned 28/02/2025)
Dr A Adekunle (appointed 01/04/2025)

Charity Number

1123715

Company Number

06402268

Principal Address

Dewsbury Gospel Church Revival Centre
West Park Street
Dewsbury
West Yorkshire
WF13 4LA

Independent Examiner

21 Warnocks Lane
Coleraine
Co. Londonderry
BT52 1TH

**Dewsbury Gospel Church
Trustees' Report (continued)
For The Year Ended 31 December 2024**

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:

04/09/2025

Dewsbury Gospel Church
Independent Examiner's Report to the Trustees of Dewsbury Gospel Church
For The Year Ended 31 December 2024

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

04/09/2025
21 Warnocks Lane
Coleraine
Co. Londonderry
BT52 1TH

Dewsbury Gospel Church
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2024

				2024	2023
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	164,222	520	164,742	93,459
Charitable activities:					
Charitable activities		38,095	-	38,095	126,857
Investments	4	5,460	-	5,460	3,482
Other	5	-	-	-	125
		<u>207,777</u>	<u>520</u>	<u>208,297</u>	<u>223,923</u>
EXPENDITURE ON:					
Charitable activities:	6				
Charitable activities		(193,656)	-	(193,656)	(152,111)
Other		(3,240)	-	(3,240)	(4,497)
		<u>(196,896)</u>	<u>-</u>	<u>(196,896)</u>	<u>(156,608)</u>
NET INCOME		<u>10,881</u>	<u>520</u>	<u>11,401</u>	<u>67,315</u>
NET MOVEMENT IN FUNDS		<u>10,881</u>	<u>520</u>	<u>11,401</u>	<u>67,315</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		315,559	8,475	324,034	256,719
TOTAL FUNDS CARRIED FORWARD	15	<u><u>326,440</u></u>	<u><u>8,995</u></u>	<u><u>335,435</u></u>	<u><u>324,034</u></u>

The notes on pages 9 to 13 form part of these financial statements.

Dewsbury Gospel Church
Comparative Statement of Financial Activities (including Income and Expenditure
Account)
For The Year Ended 31 December 2024

				2023
		Unrestricted	Restricted	Total
	Notes	funds	funds	funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	92,859	600	93,459
Charitable activities:				
Charitable activities		126,857	-	126,857
Investments	4	3,482	-	3,482
Other	5	125	-	125
		<u>223,323</u>	<u>600</u>	<u>223,923</u>
EXPENDITURE ON:				
Charitable activities:	6			
Charitable activities		(152,111)	-	(152,111)
Other		(4,497)	-	(4,497)
		<u>(156,608)</u>	<u>-</u>	<u>(156,608)</u>
NET INCOME		66,715	600	67,315
NET MOVEMENT IN FUNDS		<u>66,715</u>	<u>600</u>	<u>67,315</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		248,844	7,875	256,719
TOTAL FUNDS CARRIED FORWARD	15	<u><u>315,559</u></u>	<u><u>8,475</u></u>	<u><u>324,034</u></u>

The notes on pages 9 to 13 form part of these financial statements.

**Dewsbury Gospel Church
Balance Sheet
As At 31 December 2024**

				2024	2023
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	10	272,099	-	272,099	273,099
		<u>272,099</u>	<u>-</u>	<u>272,099</u>	<u>273,099</u>
CURRENT ASSETS					
Stocks	11	5,143	-	5,143	4,299
Debtors	12	13,765	-	13,765	35,335
Cash at bank and in hand		218,321	-	218,321	220,440
		<u>237,229</u>	<u>-</u>	<u>237,229</u>	<u>260,074</u>
Creditors: Amounts Falling Due Within One Year	13	(10,799)	-	(10,799)	(39,693)
		<u>226,430</u>	<u>-</u>	<u>226,430</u>	<u>220,381</u>
NET CURRENT ASSETS (LIABILITIES)					
		<u>498,529</u>	<u>-</u>	<u>498,529</u>	<u>493,480</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>498,529</u>	<u>-</u>	<u>498,529</u>	<u>493,480</u>
Creditors: Amounts Falling Due After More Than One Year	14	(163,094)	-	(163,094)	(169,446)
		<u>335,435</u>	<u>-</u>	<u>335,435</u>	<u>324,034</u>
NET ASSETS					
		<u>335,435</u>	<u>-</u>	<u>335,435</u>	<u>324,034</u>
FUNDS OF THE CHARITY					
Restricted Funds				8,995	8,475
Unrestricted Funds				326,440	315,559
TOTAL FUNDS	15			<u>335,435</u>	<u>324,034</u>

For the year ending 31 December 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

04/09/2025

The notes on pages 9 to 13 form part of these financial statements.

Dewsbury Gospel Church
Notes to the Financial Statements
For The Year Ended 31 December 2024

1. General Information

Dewsbury Gospel Church is a company limited by guarantee, incorporated in England & Wales, registered number 06402268 and registered charity number 1123715. The registered office is Dewsbury Gospel Church Revival Centre, West Park Street, Dewsbury, West Yorkshire, WF13 4LA.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	2% SL on cost and 10% SL on improvements
Fixtures & Fittings	15% RB
Computer Equipment	33% RB

2.4. Stocks and Work in Progress

Stocks and work in progress are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks.

Cost is determined using the first-in, first-out method. Cost includes all direct costs and an appropriate proportion of fixed and variable overheads.

Work in progress is reflected in the accounts on a contract by contract basis by recording turnover and related costs as contract activity progresses.

At the end of each reporting period stocks are assessed for impairment. If an item of stock is impaired, the identified stock is reduced to its selling price less costs to complete and sell and an impairment charge is recognised in the statement of financial activities. Where a reversal of the impairment is required the impairment charge is reversed, up to the original impairment loss, and is recognised as a credit in the statement of financial activities.

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

Dewsbury Gospel Church
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	151,820	520	152,340
Gift aid	12,402	-	12,402
	<u>164,222</u>	<u>520</u>	<u>164,742</u>

	Unrestricted funds	Restricted funds	2023 Total funds
	£	£	£
Donations and gifts	82,587	600	83,187
Gift aid	10,272	-	10,272
	<u>92,859</u>	<u>600</u>	<u>93,459</u>

4. Investment Income

	2024 Unrestricted funds	2023 Unrestricted funds
	£	£
Bank interest receivable	<u>5,460</u>	<u>3,482</u>

5. Other Income

	2024 Unrestricted funds	2023 Unrestricted funds
	£	£
Utilities recharged	<u>-</u>	<u>125</u>

6. Analysis of Expenditure

	Activities undertaken directly	Support costs (see note 7)	2024 Total
	£	£	£
Charitable activities	<u>109,025</u>	<u>84,631</u>	<u>193,656</u>

	Activities undertaken directly	Support costs (see note 7)	2023 Total
	£	£	£
Charitable activities	<u>78,793</u>	<u>73,318</u>	<u>152,111</u>

Dewsbury Gospel Church
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

7. Support Costs

	2024
	Charitable activities
	£
Employee costs	629
Premises expenses	15,416
General administration	39,399
Depreciation	15,819
Interest payable	13,368
	<u>84,631</u>
	<u><u>84,631</u></u>
	2023
	Charitable activities
	£
Employee costs	1,693
Premises expenses	15,063
General administration	34,565
Depreciation	8,875
Interest payable	13,122
	<u>73,318</u>
	<u><u>73,318</u></u>

8. Staff Costs

Staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	106,391	74,624
Other pension costs	2,634	754
	<u>109,025</u>	<u>75,378</u>
	<u><u>109,025</u></u>	<u><u>75,378</u></u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 6 (2023: 6)

10. Tangible Assets

	Land & Property		Fixtures & Fittings		Computer Equipment		Total
	Freehold		£		£		£
Cost							
As at 1 January 2024	354,692		25,995		44,496		425,183
Additions	14,821		-		-		14,821
As at 31 December 2024	<u>369,513</u>		<u>25,995</u>		<u>44,496</u>		<u>440,004</u>
	<u><u>369,513</u></u>		<u><u>25,995</u></u>		<u><u>44,496</u></u>		<u><u>440,004</u></u>

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Dewsbury Gospel Church
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

Depreciation

As at 1 January 2024	93,468	17,864	40,754	152,086
Provided during the period	12,952	1,469	1,398	15,819
As at 31 December 2024	106,420	19,333	42,152	167,905

Net Book Value

As at 31 December 2024	263,093	6,662	2,344	272,099
As at 1 January 2024	261,224	8,131	3,742	273,097

11. Stocks

	2024	2023
	£	£
Stock	5,143	4,299

12. Debtors

	2024	2023
	£	£
Due within one year		
Trade debtors	13,004	33,168
Other debtors	761	2,167
	13,765	35,335

13. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Trade creditors	523	474
Bank loans and overdrafts	6,230	6,230
Taxation and social security	3,874	969
Accruals and deferred income	172	32,020
	10,799	39,693

14. Creditors: Amounts Falling Due After More Than One Year

	2024	2023
	£	£
Other loans	163,094	169,446

15. Movement in Funds

	As at 1 January 2024	Income	Expenditure	As at 31 December 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	315,559	207,777	(196,896)	326,440
Restricted funds				
K.I.D.S. Church	2,209	520	-	2,729
School fees fund	3,266	-	-	3,266

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Dewsbury Gospel Church
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

Play area	2,000	-	-	2,000
Development fund	1,000	-	-	1,000
Total restricted funds	8,475	520	-	8,995
Total funds	324,034	208,297	(196,896)	335,435
	As at 1 January 2023	Income	Expenditure	As at 31 December 2023
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	248,844	223,323	(156,608)	315,559
Restricted funds				
K.I.D.S. Church	2,209	-	-	2,209
School fees fund	2,666	600	-	3,266
Play area	2,000	-	-	2,000
Development fund	1,000	-	-	1,000
Total restricted funds	7,875	600	-	8,475
Total funds	256,719	223,923	(156,608)	324,034

The K.I.D.S. Church fund was established to fund that aspect of the Church's activities.

The Play Area funds have been established to meet the costs of maintenance and upkeep of these aspects of the Church.

The School Fees Fund is a bursary to assist with meeting the costs of providing education to worthy candidates lacking the means to meet the costs of school fees.

The Development fund is intended to further school development through means including, but not limited to, the purchase of materials or other expenditure such as training programmes.

16. Related Party Disclosures

During the year remuneration has been paid to wives and close family members of some of the trustees as employees of the charity. Remuneration is paid below the market rate for the positions they hold as part-time employees of the charity. The balance of the time required to fulfil the duties of their employment is donated by them to the charity. The trustees and the remuneration paid are:

- Mrs V Farrant, teacher at Branch Christian School, wife of Mr M D Farrant: £10,613 (2023: £11,078).
- Mrs J E Holt, Headteacher at Branch Christian School, wife of Mr J Holt: £15,321 (2023: £17,894).

17. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.