

Registered Number: 06528317 (England and Wales)

CHROMA CHURCH

Report and Accounts

Year Ended 31 March 2025

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

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**CHROMA CHURCH
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FOR THE YEAR ENDED 31 MARCH 2025**

COMPANY INFORMATION

Directors / Trustees:	R Turner (Chair) S D Barber C Wakeling N Morris (resigned 25 July 2025) P Turner
Company Secretary:	C Wakeling
Company Registration Number:	6528317
Charity Registration Number:	1123681
Registered Office:	15 Putney Road West Leicester LE2 7TD
Auditor:	The Rowleys Partnership Limited Chartered Accountants Chamwood House Harcourt Way Meridian Business Park Leicester LE19 1WP
Solicitors:	Frisby & Small 5 De Montfort Street Leicester LE1 7GE

**CHROMA CHURCH
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TRUSTEES REPORT

The Trustees, who are also the directors of the charity for the purposes of the Companies Act 2006, are pleased to present their report together with the financial statements of the charity for the year ended 31 March 2025.

The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Structure, Governance and Management

Status - Chroma Church was incorporated as a company limited by guarantee on 8 March 2008. This company is registered with the Charity Commission under reference 1123681. The company number is 6528317. The company was established under its Memorandum of Association which established the objects and powers of the charitable company and is governed by its Articles of Association.

Directors and Trustees - The directors of the charitable company are its Trustees for the purpose of charity law and throughout this report are collectively referred to as 'the Trustees'. As set out in the Articles of Association, the Trustees are appointed at the General Meetings of the company.

The appointment of Trustees is made by the recommendation of the Senior Pastor and ratified by existing Trustees. Trustees will be recruited with reference to their commitment to the Church, the specific needs of the charitable company and the working dynamics of the Trustee team.

Trustees' oversight remit - Due to the increasing size and complexity of the company, each Trustee manages a specific area of Church business:

- Ralph Turner - Chair of Trustees
- Catherine Wakeling - Secretary, Charity and Reporting
- Steve Barber - Senior Pastor
- Paul Turner - Legal

Professional advisors are as shown on the company information page. There were no changes in the year.

Management - Chroma Church has a three-fold leadership structure, which has some overlap, under the overall direction of the Senior Pastors. Each group – Trustees, Staff and Leaders, and Ministry Coordinators – has distinct responsibilities to take adequate care of each church member and continue on-going outward ministry to benefit the community.

The overall vision and direction for the Church is set by the Senior Pastors, Steve and Juliet Barber, with reference to the Senior Leadership Team (SLT) and Church Leaders.

The Leadership Team structure and responsibilities are as follows:

Senior Leadership Team (SLT):

- Steve and Juliet Barber
- Racheal Bhanu
- Joel Barber
- Tom Murphy
- Amelia Paynter

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TRUSTEES REPORT CONTINUED

Trustees/Directors -

The responsibilities of the Trustees/Directors include:

- To advise the Senior Pastors on staffing, salaries and employment issues.
- To manage the legal responsibilities of the charitable company and ensure full compliance with legislation - including both company and charity law.
- To advise on and manage Church assets and property.

Staff

- To develop and oversee ministry areas, reporting to Senior Pastor and SLT.
- To provide pastoral care for church members.
- To help teach and train church members in the Christian religion.
- To train and equip the saints to serve Jesus Christ and proclaim His Gospel.

Leaders & Coordinators

To manage the ministry areas of the Church, currently:

- Children's ministry
- Christians Against Poverty (CAP)
- Chroma Arts
- Chroma Compassion
- Eden Ministry (support for Eden Ministry, a women's organisation in Asia)
- Freedom Centre
- Men's ministry
- Missions overseas
- New Growth Project
- Prayer
- Sports
- Students
- Sunday services
- Vocational Gatherings
- Women's ministry
- Worship
- Youth

Objects and Activities

Objects:

1. To advance the Christian faith in accordance with the statement of beliefs contained in the schedule to the Articles of Association including but not by way of limitation through the planting of churches in such ways and in such parts of Leicester, The United Kingdom, or World as the Trustees from time to time may think fit.
2. To further Christian education in such parts of Leicester, The United Kingdom and the World as the Trustees may from time to time think fit.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

3. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling, training in life skills and support in such parts of Leicester, The United Kingdom or the World as the Trustees from time to time may think fit.
4. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Activities

Public Benefit - In planning the activities the Trustees have considered the guidance provided by the Charity Commission on 'public benefit'.

Overview - During 2024/2025 Chroma Church continued to serve the local community, including residents, the large student population and young people, and among them people in financial need and with wellbeing issues.

We believe the Lord Jesus has given us a simple mandate: to gather around His presence, to get our thinking about money correct, and to preach salvation and healing through the cross of Jesus Christ.

Sunday Services - Our Sunday services continued to grow both numerically and cross culturally. Chroma Church consists of peoples from many nations and backgrounds joining together to worship Jesus in unity and mutual understanding. Through our worship services we are seeing many people profess faith in Jesus Christ, the healing of their physical bodies, the strengthening of the family and the wellbeing of a large local community.

We saw significant growth across our services which is exciting but also challenging to our infrastructure. This growth came mainly from conversions among the young. In 2022 we saw 120 people walk forward to give their lives to Jesus. In 2023, 370 and in 2024, 490 people professed faith in Jesus. This resulted in a significant uplift in attendance, with average numbers across the year of 1200 people at our three services.

We continued to stream a weekly live worship service and released teaching and worship materials to our wider congregation. We have significantly upgraded our sound and visual equipment in our auditorium to enable an excellent worship environment providing an inclusive experience for all attending and superior online quality.

Chroma Worship - Our worship studio for writing and producing songs and materials for the church family was completed. Since completion we have released Chapter 2 – Land of Revival across all streaming platforms. This has produced significant interest from mainline Christian record labels and so we are negotiating distribution rights.

Pastoral health - Freedom Centre is a ministry that people can be referred to for pastoral appointments. We believe that good health comes from our relationship with God. At different points in our lives, it is important to get direction and help to strengthen our relationship with Jesus and overcome difficulties that arise. We ran regular 'Wholeness through Christ' courses throughout the year.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

Children's ministry - Our children's ministry continued to grow and thrive. We believe that our children are not only the future of the church, but the church now, so significant resource of both people and time was deployed in the children's groups. We held two dedication services during the year to welcome our children and families into the Church. We ran two Holiday Clubs which were open to our church members and the local community. Because of the increase of children numbers, we are moving our offices around to create more children areas.

Chroma Arts - This helps children and teenagers express themselves in dance and drama, telling the story of the church and gives them opportunities to participate in two productions during the year, at Christmas and Easter, and now have weekly classes on Tuesday evenings.

Chroma Arts also enabled young people to learn about sound, lighting and photography techniques in a fun environment and gain skills that will set them up for a confident lifestyle. One of our teenagers is now self employed as a wedding photographer and furthering his studies studying photography at university.

Stay and Play A mothers and infants' group that is open to all. The parents gather for coffee and there is a safe place for children to play, encouraging the growth of a stronger community.

Youth - Our youth are a thriving part of the Church. We held groups for 11 to 18 year olds at both 9.30am and 11.30am services. Our youth also gathered on Wednesday evenings for activities and worship.

Our Chosen Youth Conference continues to grow with 165 teenagers attending from Chroma and seven other churches across the UK.

Students - With there being a large student population in Leicester, we continued to enjoy good growth in our student congregation, who are drawn from both Leicester University and De Montfort University. Our Thursday Student Church grew in numbers, as did our Sunday 5.30pm service. Students are always eager to be part of the church family serving in all areas of church life.

Encounter Year - This is a programme where people volunteer to give time to the Church, serve the vision of the Church and receive training and encouragement throughout the year. The purpose of this year is to encounter the love of God and to prepare for the great adventure He has for each life devoted to God. We had 6 people participate during the year.

Leadership Year - Each year we invite Leaders with a potential call to further training for ministry to spend a year volunteering part time with Chroma Church, to test and pursue this call. Two people participated in the programme in 2024/2025, during which time they developed their specialisms in New Life and Connect Ministries.

Leaders Gathering - We continued to gather Leaders from all denominations from across the UK and Europe to encourage, equip and worship at our Leaders Gathering. These gatherings were held in September and January and were well attended. In January we hosted Kris Vallotton from Bethel Church CA. The event was sold out and increased our participating churches across the country.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

Revival Prayer - Revival Prayer is the Church prayer meeting, where people gather weekly to worship and pray for our city and for the nation. We believe that nothing happens outside of prayer. It is Revival Prayer that is fuelling the presence of God in our meetings and the salvation we are experiencing. It is here that our congregation gathered informally, and both prayed and received from the Holy Spirit. Many visited this gathering from all over the country and we received invitations to host these gatherings at various churches.

Multicultural - The Church continued to grow by drawing in people from many nations and cultures. We make every effort to include people from every background and every nation in all parts of church life. This encourages cohesion and builds community and understanding around the church family. We are thrilled that people from all nations participated in serving, leading worship and training on our leadership year.

New Life - As the number of people coming to faith increased, we held our New Life classes weekly so that people could join at any point to receive instruction and encouragement in faith and then graduate after five weeks. These classes have grown and so we are planning on employing a staff member to help integrate new believers.

School of Transformation - Chroma School of Transformation is an eight-week course that ran on a Monday. It is for those who wished to learn the importance of their story in the greatest story ever told. The gospel is not just a message of salvation; it's about transforming into the likeness of Jesus, and seeing the earth transformed into Jesus' kingdom. We believe that as we understand our story and how it fits into God's story, we see our lives transformed by the power of Christ and the knowledge of His words, giving people keys to unlock the doors of personal transformation, and see the world around transformed as a result.

Training and development of church members - During the year our regular training courses on Leadership, Prayer for the Sick, Children's Work (including Child Protection), Marriage Preparation, Money Management and Parenting continued.

Vocational Groups - We believe that faith in Jesus spills out into our workplaces and so we gathered different vocational groups together throughout the year, including our Educators and Businesspeople. At these gatherings they find mutual encouragement from each other, a chance to share testimony and ideas and to receive prayer.

Pastoral and administrative staff

1. Senior Pastor – full time
2. Senior Pastor – part time
3. Executive Pastor – Children and Youth - 4 days per week
4. Executive Pastor – Worship and Media - full time
5. Executive Pastor – School of Transformation, Freedom Centre, Groups and Students - full time
6. Staff Pastor – full time
7. Children's Pastor – full time
8. Compassion Pastor – full time
9. Assistant Compassion Pastor – 2 days per week
10. Youth Pastor – full time
11. Church Administrator – four days per week
12. Bookkeeper/Maintenance – full time

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

13. Communications Co-ordinator – full time
14. Fundraiser – 1 day per week
15. Cleaner – 16 hours per week
16. PA to Senior Pastors - full time
17. Music Producer – 4 days per week
18. Music Producer – 2 days per week
19. Musician – 1 day per week
20. Production assistant – 1 day per week
21. Connect Pastor – 2 days per week
22. Events Coordinator – 2 days per week

Chroma Compassion

During this year we have been responding to needs of people in our church community, the city and beyond with practical support. We have helped individuals and families in our church family and across Leicester with food, essential supplies and financial advice. Many people are struggling with debt across the UK, it is estimated by Christian's Against Poverty that thousands of people in the UK are in debt and are struggling with money to cover food and other essentials, and so our teams have been helping many people to become debt free.

1. Chroma Food Bank - Based at Chroma Church, we provide food and toiletries to families and individuals in crisis. We also help people to access other support services in Leicester, in areas such as housing and job help. We ask people to get a referral from local organisations, Leicester City Council, health care visitors, charities, and other professionals who are working directly with vulnerable people and whose professional status has been verified to access our support. This confirms the need of a person and helps them to receive additional support for other areas of need.

Most supplies used in our food packages are bought with money that has been awarded through grants and donations. We also receive donations of fresh food from Leicester South Food Bank each week and we have a membership with Fareshare which brings in a mix of fresh fruit, vegetables and meat every week. This allows us to have a wide selection of supplies available, and we can give families the things that they are most in need of.

We also have offered money management coaching to guests in our food bank, which is given by volunteers trained by Christian's Against Poverty. People have received help with budgeting skills and tools to help manage finances, budget, saving and preventing debt.

Here are some numbers from Chroma Compassion this financial year:

- 2,316 emergency food parcels were given from Chroma Food Bank.
- 1,510 adults and young people were regularly supported with food and essentials.
- 48 agencies and organisations connected with our service.
- 7 people became debt free through our CAP debt centre.
- 24 households were given specialist financial advice and support with budgeting.
- £89,138 has been repaid or written off through our debt centre.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

The following organisations and agencies work with Chroma Food Bank by providing completed referrals on behalf of families and individuals:

- | | |
|--|--------------------------------------|
| • Beaumont Leys Star Team | • Leicester College |
| • British Red Cross | • Leicester Community Advice and Law |
| • Changing Futures | • Living without Abuse |
| • Citizens Advice | • Mammas Baby Project |
| • City South PCN - GP Surgeries | • Merridale Medical Centre |
| • Community Advice and Law Centre | • Multisystemic Therapy/Social Care |
| • Connect | • National Energy Action |
| • De Montfort Surgery | • New Dawn New Day |
| • Dovelands Primary | • One Roof Leicester |
| • Elim Church | • PIER Team |
| • Eyres Monsell Primary School | • Probation Service |
| • Fosse Family Practice | • Riverside Housing |
| • Granby Primary School | • Saffron Health |
| • Hazel Community Primary School | • Saffron Resource Centre |
| • Heathfield House | • Shaw Trust |
| • Help the Homeless | • STAR |
| • Holy Cross Primary School | • STAR Saffron Team |
| • Job Centre Plus | • STAR St Matthews |
| • Jordan Xavier | • The Bridge |
| • LCC - Family Therapies | • The Housing Network |
| • LCC Children's Social Care | • Transitions Team |
| • Learning Disability, Adult Social Care | • Turning Point |
| • Leicester Advice and Law | • Unity House |
| • Leicester City Council | • Zinthyia Trust |

2. Christian's Against Poverty - We run a CAP Debt Centre to help people living in Leicester who are in debt. We give specialist advice and ongoing support until becoming debt free. Our service is in person, which helps to assist and communicate more sensitively with people who are particularly overwhelmed by dealing with unmanageable debt.
3. Eden - Eden is an organisation based in Myanmar who rescues women and girls from sex slavery and provides ongoing support through accommodation, medical clinics and alternative employment through their international jewellery business. As a church we support Eden by selling the jewellery that the women make, which funds their restorative programmes. We have been selling the jewellery at our Sunday services, other local church events. We also took a team to David's tent to sell the jewellery and were able to sell and speak to many people across the weekend about their work at Eden.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

4. New Growth – The New Growth team meet at a local allotment every Saturday to help create a thriving allotment of fruit and vegetables which is harvested and donated to Chroma Food Bank. They are welcoming vulnerable individuals with poor mental health, and they offer encouragement and help with engaging in outdoor activities. The group accepts referrals from support services for individuals who would benefit from being part of the community and physical activity.
5. The Kings Table - We host a meal for people who we meet through our compassion projects, here our team cook a three-course meal and transform our canteen into a space where people feel welcomed as we love and serve our Leicester community. Our Kings Table meals happen four times across the year where we invite people to enjoy a family atmosphere with lots of food and fun, as we speak value into those who need it most.
6. Funding - Our Compassion projects are volunteer based and financed by individual donations, grants, and special offerings.

Grant Awards

Chroma Church received a total of £39,963 in grants to help fund Chroma Food Bank from the following organisations:

- National Lottery
- Leicester Voluntary – Household Support Fund
- Arnold Clarke

Please see table for how the grant money was allocated below:

Objects and Activities Continued

Expense	Funds Awarded
Food	£26,532
Hygiene	£9,100
Wages	£2,361
Food bank resources e.g. bags and flyers	£1,290
Database subscription	£180
Homeless	£500
Total	£39,963

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TRUSTEES REPORT CONTINUED

Plans for 2025/2026

Sunday service livestream remains an important vehicle to support our remote members and reach people beyond our building with the good news of Jesus Christ. We are committed to develop this church medium for the foreseeable future to promote the Christian faith, training resources and the growth of our wider community of believers.

Chroma Worship - We will continue to develop the music and visual side of worship at Chroma Church. We are building our team of musicians and technicians. With increased streaming we need to find partners to help with publishing and distribution. We also hope to employ a Worship Pastor to grow and resource the wider opportunities opening up to us both in the UK and worldwide.

Children - We plan to continue investing in our children and families throughout this season. We are seeing significant growth among our children and want to build on this momentum in both the quality of activities and facilities. It is becoming very clear we require more space if our children are to thrive, so we continue looking at ways to maximise use of our current floor space. We hope to employ a family's liaison pastor at some point.

Youth - We want to develop our youth work in the city by increasing the size of the Youth Team and locating additional venues to accommodate our Youth activities. Our own building is becoming increasingly cramped, and we urgently need more space both on Sundays and midweek. We will once again host our youth camp 'Chosen' after the great success of last year and are planning for further growth.

Pastoral Centre – With a growing church we are re-looking at our pastoral care and how we support those in our community with both spiritual and practical needs. To this end we are developing a Pastoral Centre that will include Pastoral and counselling care, but also practical helps such as debt relief, CV and interview training, giving a more wholistic approach in our care.

Students - We want to increase our work among students at both De Montfort University and Leicester University. We will continue our weekly Student Church and start more student small groups and campus groups.

Encounter Year and Leadership Year - We will continue our Encounter Year and Leadership Year programmes.

Conferences - We will hold another Presence and Promise Conference, Revival Evenings, Glory Nights along with Leadership Gatherings, and hope to host Pastor Ricardo from Avivamiento Church, Bogota in Colombia.

Groups - We continue to value small group communities (now called Chroma Groups) and have a senior staff member overseeing this area of church life. We are expanding the network of groups and introducing larger Revival Groups, some with a specific focus such as health, families or marriage.

Leaders – Our average age and demographic across the church is young and multicultural. In the coming year it is important to bring young leaders into all spheres of Church Leadership including the Trustee Board. This will help with succession planning in the next five years.

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TRUSTEES REPORT CONTINUED

Church Planting - As Chroma's reputation grows across the UK, we will start to consider developing further congregations. Some could be church plants, with others adopting more of a campus model joining our Leicester 11.30am service online. We are considering South Wales for our first site.

Staffing - With the Church doubling in size it is necessary to increase our staffing as finance allows. We plan to employ a staff pastor to help support our current staff and encourage their development to the next level.

Chroma Compassion - We are anticipating the continued increase in the cost of living will impact many households over the next year. We are preparing our food bank and debt centre for an increase in the number of people looking for support and assistance by continuing to develop our leaders and grow the team. We also want to train our food bank team to recognise the signs of modern slavery with the help of Hope for Justice, to help uncover those in forced work and exploitation in Leicester.

We are planning to sell Eden jewellery at more events across the year, including Big Church Festival, David's Tent and The Orchard – a women's event that is being hosted at the NEC in Birmingham. We are hoping that these larger events will help us to reach many people with the work of Eden. We also want to support Eden by recruiting other churches to sell Eden in their sphere's and so we plan to make these connections through our Leader's gathering where we gather leaders across the UK and beyond.

It is our plan to increase our work with helping people in debt. Recruitment for more debt coaches who can then support more people in debt will be needed.

We have also made some connections with the local prisons in the area this year, and we are hoping to start a mid-week group for prisoners at the HMP Leicester Prison with opportunities to lead Sunday services during the year.

We are looking for further funding to increase our paid staff to maintain and grow this important ministry.

Premises - Our lease was due for renewal in February 2024; however, it is proving problematic to agree the renewal and a purchase arrangement for the building. We are currently in the section 26 notice process as we negotiate both the renewal of the lease and possible purchase.

We are actively raising funds for a building purchase, which is likely to cost in the region of £8 million.

If we cannot reach an agreement, we will need to relocate, so are actively looking for alternative premises.

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TRUSTEES REPORT CONTINUED

Objects and Activities Continued

Financial Review

The financial statements following show that the charity has been able to fund its expanding programme.

The charitable company's activities were financed by:

- Voluntary donations and recovered income tax.

The charitable company operates funds to assist efficient administration. Details are given in the notes to the financial statements.

Investment policy - Under the Articles of Association, the charitable company has the power to make any investments as the Trustees see fit. Building Fund monies are held on CAF Flagstone Platform and regularly monitored. 97% of our funds are FSCS protected.

Reserve's policy - The charity's reserves policy sets the level of unrestricted reserves to be held as:

- Three months full running costs of the Church.
- A further three months of salary costs.

This level of reserves is designed to provide an orderly reduction in activity should income decline for any reason. To date the Trustees are building the required reserves level. In addition, funds have been raised to cover building works and other missionary works as shown in note 10.

Grants made

Other smaller grants	£85,809
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Risk management - The Trustees continuously monitor the risks facing the Church and take steps to mitigate those risks.

The charity has a Child Protection Policy, which regulates all persons working with Children and Youth.

Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

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TRUSTEES REPORT CONTINUED

Trustees Responsibilities Statement

The trustees (who are also directors of Chroma Church for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Approval

This report was approved by the Directors and signed on their behalf by:

S.D. Barber

Trustee/Director

R. Turner

Trustee/Director

Date: 18/12/2025

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INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHROMA CHURCH

Opinion

We have audited the financial statements of Chroma Church for the year ended 31 March 2025 which comprise the statement of financial activities, the balance sheet, the cash flow statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the Charitable Company's affairs as at 31 March 2025 and of the incoming resources and application of resources, including its incoming resources and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charitable Company in accordance with the ethical requirements relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions related to going concern

In auditing the financial statements, we have concluded that the Directors' use the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that individually or collectively may cast significant doubt on the charitable company's ability to continue as a going concern for the period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Directors with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the Director's Report, other than the financial statements and our auditor's report thereon. The other information comprises the Director's Report. The Directors are responsible for the other information.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

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INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHROMA CHURCH

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report, which includes the Directors' Report and the Strategic report prepared for the purposes of Company Law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Strategic report and the Directors' Report, which are included in the Trustees' report, have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charitable Company and its environment obtained in the course of the audit, we have not identified material misstatement in the Strategic report or the Trustee's report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept by the Charitable Company, or returns adequate for our audit have not been received from branches not visited by us; or
- the Charitable Company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement (set out on page 14), the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Charitable Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Charitable Company or to cease operations, or have no realistic alternative but to do so.

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHROMA CHURCH

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under the Companies Act 2006 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- We obtained an understanding of the legal and regulatory frameworks that are applicable to the charity and determined that the most significant which are directly relevant to specific assertions in the financial statements are those related to the financial report frameworks (UK Generally Accepted Accounting Practice, the Companies Act 2006) and the relevant tax compliance regulations in the jurisdiction in which the charity operates;
- We enquired of management whether they were aware of any instances of non-compliance with laws and regulations, or whether they had any knowledge of actual, suspected or alleged fraud;
- We assessed the susceptibility of the entity's financial statements to material misstatement, including how fraud might occur;
- Our testing considered unusual or unexpected journal entries on a sample basis;
- We evaluated the assumptions and judgements used by management within significant accounting estimates and assessing if these indicate evidence of management bias;
- We tested significant transactions, in particular the evaluation of the business rationale for any which appear unusual or outside the charity's normal course of operations;
- We assessed the appropriateness of the collective competence and capabilities of the engagement team by understanding the practical experience with audit engagements of a similar nature and complexity, plus ensuring the team had appropriate and relevant training of the financial reporting framework and the relevant tax compliance regulations specific to the entity;
- We reviewed the financial statements and tested the disclosures against supporting documentation;
- We communicated relevant matters to all members of the audit team to ensure they understood the risks specific to the entity and the audit procedures planned to mitigate these.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHROMA CHURCH

A further description of our responsibilities for the audit of the financial statements is located at the Financial Reporting Council's ("FRC's") website at:

<https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Use of our report

This report is made solely to the Charitable Company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the Charitable Company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charitable Company and the Charitable Company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Lisa G Parkes FCA FCCA (Senior Statutory Auditor)
For and on behalf of The Rowleys Partnership Ltd
Statutory Auditors
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
LE19 1WP

Date: 18/12/2025

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOMING RESOURCES					
<i>Incoming resources from generated funds</i>					
Donations and legacies	2	1,055,142	169,643	1,224,785	1,758,236
Investment income		35,811	-	35,811	2,859
Total Incoming Resources		1,090,953	169,643	1,260,596	1,761,095
RESOURCES EXPENDED					
Charitable activities	3	942,746	140,789	1,083,535	995,661
Total Resources Expended		942,746	140,789	1,083,535	995,661
Net Income/(Expenditure)		148,207	28,854	177,061	765,434
Transfers between funds	10	(64,982)	64,982	-	-
Fund balances at 1 April 2024		416,435	769,994	1,186,429	420,995
Fund balances at 31 March 2025		499,660	863,830	1,363,490	1,186,429

Movements on reserves and all recognised gains and losses are shown above.

The notes on pages 22-29 form part of these accounts.

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

BALANCE SHEET

	Note	2025	2024
		£	£
FIXED ASSETS			
Tangible assets	6	192,920	78,860
CURRENT ASSETS			
Debtors	7	200,937	123,088
Cash at bank	8	<u>999,824</u>	<u>1,034,687</u>
		1,200,761	1,157,775
CURRENT LIABILITIES			
Liabilities falling due within one year	9	<u>(30,191)</u>	<u>(50,206)</u>
Net Current Assets/(Liabilities)		1,170,570	1,107,569
NET ASSETS		<u><u>1,363,490</u></u>	<u><u>1,186,429</u></u>
FUND BALANCES			
Unrestricted funds			
General Funds	10	499,660	416,435
Restricted Funds	10	<u>863,830</u>	<u>769,994</u>
		<u><u>1,363,490</u></u>	<u><u>1,186,429</u></u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Board of Trustees on 18/12/2025 and were signed on its behalf by:

S.D. Barber
Trustee/Director

R Turner
Trustee/Director

The notes on pages 22-29 form part of these accounts.

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

STATEMENT OF CASH FLOWS

		2025	2024
	Note	£	£
Cash flow from operating activities:			
Cash generated from operations	1	162,419	857,422
Tax recoverable		(71,844)	(76,759)
Net cash flow from operating activities		<u>90,575</u>	<u>780,663</u>
Cash flow from investing activities			
Purchase of tangible fixed assets		(161,249)	(46,302)
Disposal of tangible fixed assets		-	26,499
Interest received		35,811	2,859
Net cash flow from investing activities		<u>(125,438)</u>	<u>(16,944)</u>
Net increase / (decrease) in cash and cash equivalents		(34,863)	763,719
Cash and cash equivalent at 31 March 2024		1,034,687	270,968
Cash and cash equivalents at 31 March 2025		<u><u>999,824</u></u>	<u><u>1,034,687</u></u>
Cash and cash equivalents consists of:			
Cash at bank and in hand		999,824	1,034,687
Cash and cash equivalents at 31 March 2025		<u><u>999,824</u></u>	<u><u>1,034,687</u></u>

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO	2025	2024
NET CASH FLOW FROM OPERATING ACTIVITIES	£	£
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	177,061	765,434
Adjustments for:		
Decrease/(increase) in debtors	(6,006)	2,318
(Decrease)/increase in creditors	(20,015)	17,696
Depreciation and impairment of tangible fixed assets	47,190	74,833
Interest received	(35,811)	(2,859)
Net cash generated by (used in) operating activities	<u>162,419</u>	<u>857,422</u>

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The charity is a company limited by guarantee. The members of the company are the trustees named on page 3. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

Income

Donated income, grants and investment income are recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue & Customs is grossed up for the tax recoverable. Any amount of tax reclaimed from HM Revenue & Customs but not yet received is shown within the charity's debtors.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are receivable as general funds.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting policies (continued)

Fixed assets and depreciation

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £250 when they are written off on purchase.

Depreciation periods are as follows:

Equipment	Between 3 and 7 years
Leasehold improvement	Over the lease term of 10 years
Motor vehicle	Over 10 years

Cash and cash equivalents

Cash and cash equivalents comprise cash in hand and cash on deposit.

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Pension costs

The company operates a defined contribution scheme for all employees. Pension premiums are charged as they are paid.

Operating Leases

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

2. Donations and legacies

	Unrestricted Funds	Restricted Funds	Total 2025	Unrestricted Funds	Restricted Funds	Total 2024
Church members	£	£	£	£	£	£
Church members gifts	838,559	162,685	1,001,244	764,356	754,277	1,518,633
Gift Aid tax recoverable	167,296	-	167,296	144,035	-	144,035
Miscellaneous voluntary income (Including grants)	49,286	6,958	56,244	33,707	61,861	95,568
	<u>1,055,141</u>	<u>169,643</u>	<u>1,224,784</u>	<u>942,098</u>	<u>816,138</u>	<u>1,758,236</u>

3 Charitable activities

3a. Direct charitable costs	Note	Unrestricted Funds	Restricted Funds	Total 2025	Unrestricted Funds	Restricted Funds	Total 2024
		£	£	£	£	£	£
Wages & salaries	5	487,729	48,181	535,910	401,721	28,241	429,962
Staff expenses		72,832	-	72,832	90,937	-	90,937
<u>Local church ministry</u>							
Catering		16,195	-	16,195	9,858	935	10,793
Theological Training		-	-	-	225	-	225
Students		-	-	-	7,233	-	7,233
Sunday service		23,103	-	23,103	13,188	-	13,188
Youth		8,728	-	8,728	8,727	-	8,727
Worship		9,864	-	9,864	12,439	12,322	24,761
Children		-	-	-	5,896	-	5,896
Books & tapes		3,142	6,799	9,941	5,578	-	5,578
Evangelism		-	-	-	4,190	-	4,190
Depreciation		47,190	-	47,190	35,927	38,905	74,832
Grants payable	3c	-	85,809	85,809	29,051	49,002	78,053
		<u>668,782</u>	<u>140,789</u>	<u>809,572</u>	<u>624,970</u>	<u>129,405</u>	<u>754,375</u>

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

3 Charitable activities (continued)

3b. Support & Administration	Unrestricted Funds	Restricted Funds	Total 2025	Unrestricted Funds	Restricted Funds	Total 2024
	£	£	£	£	£	£
Office expenses	43,595	-	43,595	26,805	-	26,805
Phone & internet	8,583	-	8,583	5,542	-	5,542
Insurance	12,697	-	12,697	14,868	-	14,868
Office equipment & maintenance	37,375	-	37,375	27,390	-	27,390
Office rent & Utilities	122,510	-	122,510	123,116	-	123,116
Printing, postage & stationery	8,312	-	8,312	7,654	-	7,654
Professional fees	8,864	-	8,864	24,265	-	24,265
Bank fees	17,778	-	17,778	11,646	-	11,646
Auditor's remuneration	14,250	-	14,250	14,300	-	14,300
	<u>273,964</u>	<u>-</u>	<u>273,964</u>	<u>241,286</u>	<u>-</u>	<u>241,286</u>
Combined charitable activity cost	<u>942,746</u>	<u>140,789</u>	<u>1,083,535</u>	<u>866,256</u>	<u>129,405</u>	<u>995,661</u>

3c. Grants	Institutions	Individuals	2025	Institutions	Individuals	2024
	£	£	£	£	£	£
Mission support	13,322	72,487	85,809	13,056	64,997	78,053
	<u>13,322</u>	<u>72,487</u>	<u>85,809</u>	<u>13,056</u>	<u>64,997</u>	<u>78,053</u>

4 Trustee wages and expenses

A Director, S Barber, received a gross salary of £56,016 (£52,228 in 2024) and pension contributions of £6,951 (£6,951 in 2024). He also received a manse allowance of £22,880 (£17,600 in 2024) during the year. He is paid in his capacity as a church pastor for which legal authority is given in the charity's governing document.

1 (1 in 2024) trustee is accruing pension arrangements.

Trustees were also reimbursed for their out of pocket expenses incurred in their capacity as trustees of the church. During the year 2 (2 in 2024) trustees were reimbursed expenses totalling £38,044 (£45,923 in 2024). At the balance sheet date £Nil (2024: £Nil) was payable to trustees in respect of out of pocket expenses.

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

5. Staff Costs

The average number of staff employed during the year was 21 (2024 - 16).

	2025	2024
	£	£
Wages and Salaries	491,865	384,665
Social Security Costs	35,014	25,710
Pension costs	9,031	19,587
	<u>535,910</u>	<u>429,962</u>

There are no employees who received total emoluments of more than £60,000.

One director (2024: One) is accruing retirement benefits under a money purchase scheme.

6. Tangible Fixed assets

	Motor Vehicles	Equipment & Fittings	Leasehold Property Improvements	Total
	£	£	£	£
Cost				
At 1 April 2024	30,750	279,831	470,184	780,765
Additions	-	161,249	-	161,249
Disposals	-	(19,725)	-	(19,725)
At 31 March 2025	<u>30,750</u>	<u>421,355</u>	<u>470,184</u>	<u>922,289</u>
Accumulated Depreciation				
At 1 April 2024	3,075	228,645	470,184	701,904
Charge for the year	3,075	44,115	-	47,190
Eliminated on disposal	-	(19,725)	-	(19,725)
At 31 March 2025	<u>6,150</u>	<u>253,035</u>	<u>470,184</u>	<u>729,369</u>
Net book value				
At 31 March 2025	<u>24,600</u>	<u>168,320</u>	<u>-</u>	<u>192,920</u>
At 1 April 2024	<u>27,675</u>	<u>51,186</u>	<u>-</u>	<u>78,861</u>

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

7 Debtors and Prepayments

	2025	2024
	£	£
Tax recoverable	167,295	95,451
Prepayments and accrued income	33,157	26,398
Other debtors	485	1,239
	<u>200,937</u>	<u>123,088</u>

8 Cash at Bank and in Hand

	2025	2024
	£	£
Bank operating accounts	95,278	227,107
Bank deposits	904,546	807,580
	<u>999,824</u>	<u>1,034,687</u>

9 Creditors: liabilities falling due within one year

	2025	2024
	£	£
Trade creditors	131	7,957
Accruals	21,539	28,898
Pension	-	11,052
Credit card	8,521	2,299
	<u>30,191</u>	<u>50,206</u>

**CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025**

NOTES TO THE FINANCIAL STATEMENTS

10 Funds

The restricted funds represent amounts received for specific purposes and the movements in the year are as follows:

	Opening balance 1 April 2024 £	Incoming resources £	Outgoing resources £	Transfers in the year £	Closing balance 31 March 2025 £
School of Ministry	3,714	6,958	-	-	10,672
Compassion ministry	(14,317)	41,943	(92,608)	64,982	-
Building fund	717,049	95,742	-	-	812,791
Leaders Gathering	5,696	-	-	-	5,696
Prophetic Art Group	241	-	-	-	241
Chroma music	57,611	25,000	(48,181)	-	34,430
	<u>769,994</u>	<u>169,643</u>	<u>(140,789)</u>	<u>64,982</u>	<u>863,830</u>

The assets and liabilities represented by the various funds are as follows:

	Fixed assets £	Bank & cash balances £	Other net assets/ liabilities £	Total £
Restricted funds	-	863,830	-	863,830
Unrestricted funds	192,920	135,994	170,746	499,660
	<u>192,920</u>	<u>999,824</u>	<u>170,746</u>	<u>1,363,490</u>

Transfers between funds

Transfers relate to a reallocation of funds as appropriate.

Reserve funds

Compassion ministry (includes storehouse ministry)

This fund represents compassion ministry projects as detailed on pages 8, 9 and 10.

Building fund

This fund represents funds that are for the purchase of a building and for improvements to the church building.

CHROMA CHURCH
(A COMPANY LIMITED BY GUARANTEE)
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

10. Funds Continued

Chroma Music

Chroma Worship is a family of creative worshippers rooted in the local church that express the joy and goodness of God while making room to experience the presence of Holy Spirit and boldly declaring the Kingdom of Jesus through excellent music and art.

The comparative restricted funds represent amounts received for specific purposes and the movements in the year are as follows:

	Opening balance 1 April 2023 (Unaudited)	Incoming resources	Outgoing resources	Transfers in the year	Closing balance 31 March 2024
	£	£	£	£	£
School of Ministry	3,714	-	-	-	3,714
Compassion ministry	539	62,387	(77,243)	-	(14,317)
Building fund	5,588	750,366	(38,905)	-	717,049
Leaders Gathering	8,452	3,385	(6,141)	-	5,696
Prophetic Art Group	241	-	-	-	241
Chroma music	64,727	-	(7,116)	-	57,611
	<u>83,261</u>	<u>816,138</u>	<u>(129,405)</u>	<u>-</u>	<u>769,994</u>

11. Related party transactions

Total donations of £23,095 (2024: £36,609) were received from trustees during the year.

During the year, the wife of R Turner, trustee, provided counselling services totalling £270 (2024: £300) on behalf of the charity.