



Solidarity Sports
Trustees' Report and Financial Statements

For the year ended 31 March 2025

Charity No 1123589

Charity Information

Trustees

Dr Melernie Meheux
Mr Hassan Laroussi
Mr Alain Mandy
Ms Una McGuinness
Dr Wajma Torkmani
Mr Liam Mahoney

CEO

Mr Sean Mendez

Charity Registration Number

1123589

Registered Office

Seven Stars 253 North End Road
London
W14 9NS

Bankers

HSBC 92 Kensington High Street
London
W8 4SH

Independent Examiners

Bannerman Johnstone Maclay Ltd 213
St. Vincent Street Glasgow
G2 5QY

Our Partners



THE DISTRICT NURSING TRUST

THE CALLEVA FOUNDATION

TURVILLE SCHOOL TRUST

THE FREEMANS

The trustees have the pleasure in presenting the report and independently examined financial statements for the year ended 31 March 2025.

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A Message from Our Chair



As Chair of Solidarity Sports, I continue to be humbled by the extraordinary resilience of the children and families we support. Every story we encounter reminds me why our work matters. Behind every smile is a journey of courage, and behind every moment of joy is a team that believes in the power of play, care and love.

This year has shown once again that healing happens through connection. Whether it is a child finding the confidence to speak up, a young person discovering a new skill, or a family beginning to trust again, these moments capture what Solidarity Sports stands for. They remind us that progress does not always look dramatic; sometimes it is the quiet, steady rebuilding of hope and resilience.

I have watched our team continue to approach their work with compassion, excellence and professionalism, adapting to challenges while never losing sight of the children at the heart of everything we do. To our staff, volunteers, trustees, partners and funders, I offer my heartfelt thanks. Your support gives us the strength to keep moving forward, even in uncertain times.

Together, we are not only improving lives today but helping to shape a kinder and more hopeful future for generations to come.

With gratitude and thanks,

Dr Melernie Meheux
Chair of Solidarity Sports

Trustees Report for the Year Ended 31 March 2025



This report covers the period 1 April 2024 to 31 March 2025.

At Solidarity Sports, we believe that every child deserves happiness. Our mission is to help children heal and thrive by creating safe, nurturing spaces where they can rebuild confidence, form positive relationships and simply be kids again.

This year, our focus has been on strengthening our holistic family support and enhancing the quality of our school holiday projects. With generous funding from the Hargreaves Foundation, we developed our Specialist Coaching Programme, enabling children to access structured sports coaching bridging the gap for children who have been historically been excluded from such opportunities.

We also launched Grandparents Rock in November 2024, thanks to generous funding from The Daisy Trust, a new initiative supporting grandparents who act as primary carers, and ran another successful Winter Appeal to help families through the ongoing cost-of-living crisis. These projects reflect our continued commitment to removing barriers, reducing hardship and supporting those directly involved in the lives of the children and young people we care for.

In January 2025, our Chief Operating Officer, January Jones, stepped down. While we were sad to see her go, this transition allowed us to review our structure and strengthen collaboration across our small but dedicated team. We also welcomed a new Project Manager, whose role focuses on expanding our relationships with the local community and further developing our school holiday programmes to ensure they meet the evolving needs of our children and young people.

The following sections outline our achievements and the impact of our work throughout the year.

Public Benefit

The Trustees confirm that they have complied with Section 4 of the Charities Act 2011 by considering the Charity Commission's guidance on public benefit, 'Charities and Public Benefit', when reviewing the Charity's aims and planning future activities.

Risk Management

The trustees regularly review key risks that could affect the charity's operations, reputation and ability to deliver its objectives. A comprehensive risk register is maintained and updated throughout the year, with particular attention given to safeguarding, financial sustainability and staff wellbeing.

Mitigation measures include robust safeguarding procedures, regular policy reviews, strong financial oversight and clear lines of accountability. The Board is confident that appropriate systems and controls are in place to manage identified risks and to ensure the charity continues to operate safely and effectively.

Structure, Governance and Management

Solidarity Sports is a registered charity governed by a Board of Trustees who hold overall responsibility for the organisation's strategic direction and compliance with regulatory requirements. The Board meets quarterly and delegates day-to-day management to the Chief Executive, supported by a small core team and a wider network of volunteers and sessional staff.

During this reporting period, the Board of Trustees welcomed new members, bringing fresh insight and expertise to support the charity's continued growth.

Our team comprised 3 full-time, 3 part-time and 22 sessional staff members, alongside an incredible group of 320 volunteers. Volunteers remain at the heart of our work, providing vital support across school holiday projects, mentoring, fundraising, and community events.

We continue to prioritise high standards of safeguarding, training and supervision to ensure all staff and volunteers uphold our trauma-informed approach. Corporate volunteers from a range of partner organisations also contributed their time and skills throughout the year, helping to enrich our children's experiences and strengthen community connections.

Objectives and Organisational Background

Solidarity Sports was founded in 2007 as a small football club for disadvantaged children in West London. Over time, we evolved into a charity that believes every child deserves happiness, dedicated to helping children and families heal from trauma, rebuild confidence and create happy memories.

Our objectives are to:

- Support children's emotional recovery and mental well-being through trauma-informed care and consistent relationships.
- Reduce inequality by offering free access to enriching opportunities in sport, art, education and nature.
- Strengthen families and carers through practical and emotional support that promotes stability and belonging.
- Empower children to develop resilience, social skills and aspirations for the future.

We work closely with Children's Services in Kensington and Chelsea and Hammersmith and Fulham, as well as local agencies including Dad's House, West London Welcome and Hestia. These partnerships enable us to reach those most vulnerable including families affected by poverty, overcrowded housing and domestic abuse, ensuring our support reaches those who need it most.

Our holistic model combines sports, creative arts, mentoring, school holiday projects and family-focused initiatives that promote wellbeing and inclusion. This joined-up approach ensures every child receives consistent, individualised care designed to meet their emotional, social and developmental needs.

This report was approved by order of the Board of Trustees on Tuesday 23rd December 2025 and signed on their behalf by:



Dr. Melernie Meheux
Chair of Solidarity Sports

Achievements and Impact

This year, Solidarity Sports supported 256 children and families through a holistic programme of year-round projects. Across 13 weeks of delivery, we provided school holiday activities, mentoring, a homework club, an Under 5's group, and family-focused 'Health is Wealth' initiatives. Our work focused on improving the quality of our services, broadening opportunities, and ensuring every child and family received the consistent, trauma-informed care they deserve.



Improving Children's Wellbeing and Confidence

This year was centred on strengthening the quality and impact of our support. We refined our feedback methods to reach families more inclusively, ensuring every voice helped shape our projects. We also developed our Specialist Coaching Programme, funded by the Hargreaves Foundation, which provided expert-led sports and wellbeing sessions across our holiday projects.

Our focus on nutritional education and healthy eating continued through our school holiday projects, where children learned practical skills such as reading food labels, urban gardening and trying new healthy snacks. We also supported parents and carers through a six-week series of 'Happiness Workshops', delivered as part of our wider Health is Wealth project, which focused on wellbeing, self-care and building positive daily habits.

We also prioritised female participation in male-dominated sports, giving girls equal opportunities to build confidence and develop new skills through football and basketball.

In response to rising referrals of children with complex needs, including those managing bipolar disorder, our staff adapted programmes to offer more 1-1 support and calming spaces. Despite external challenges, such as navigating the fear caused by the summer riots, our team remained steady and compassionate, ensuring that every child felt safe, valued and seen.

"There are so many highlights. 1 the activities were amazing, and really allowed the kids to immerse themselves and have fun while being active and social 2 the staff were welcoming, friendly, knowledgeable, and lead by example 3 the kids all knew what to expect, and this level of organisation really helped both myself (a first time volunteer) and the kids relax and have a good time" - Volunteer



"Many of you in Children's Services, like me, will know about Solidarity Sports and maybe will even have referred children to them. "I have personally had a mum thank me in tears years later for all the charity did for her son and her when she was going through a mental health crisis. This showed me the power of Solidarity Sports to change lives in our community through their passion and commitment!"

She added: "Solidarity Sports is a rock for many people in our H&F community. Many of the children and families they support have sadly suffered trauma due to issues such as domestic abuse, mental health, poverty and fleeing war and persecution.

- Ella Foskett-Barnes, Early Help Service,

Case Study: Chad's Story



Chad* first joined us in April 2024 after being referred by Children's Services. At just seven years old, he had already experienced severe trauma, including neglect and physical abuse. Both of his parents struggle with substance misuse, and he has been placed in the care of his grandmother. His behaviour is highly disruptive, and he currently attends school for only two hours a day. Other local services have refused to support him. His grandmother shared, "It's difficult coping with him when he's constantly rejected everywhere we go."

When Chad joined us during our Summer 2024 Project, he initially struggled to settle into any group, and our staff found it challenging to manage his behaviour. He would often lash out at both adults and children, and found large groups overwhelming. Our team worked patiently to assess his needs and eventually paired him with adults he connected with. To help him adjust, Chad first spent 1-1 time with an adult before joining group activities with their support. We also worked closely with his grandmother to better understand how to support him.

While Chad is still adjusting, we have seen a significant decline in his tantrums, and he has begun attending more full-day sessions. He has also been able to take part in activities he would normally miss out on, such as swimming, which he now enjoys.

Our Summer Project 2024 provided a strong foundation for continuing to support Chad in the years ahead. Our team developed new skills for managing challenging behaviour and adapting activities for children with additional needs. Plans include supporting Chad and his family during term time through our mentoring programme. Drawing on our learning from the summer, staff have since undertaken further training on managing challenging behaviour and using accessible communication tools such as PECS and visual timetables to help children express themselves and prepare for transitions.

Expanding Opportunities through School Holiday Projects

We delivered projects during every school holiday, a total of 13 weeks of activities across the year, including two residential trips to PGL Osmington Bay and Turville. Our Summer Project, hosted at Holland Park School, welcomed children for five weeks of sports, creative arts and day trips across London.

Through new partnerships, we introduced children to a wider range of experiences than ever before. The Hurlingham Club funded weekly private swimming lessons during term time for nine children and their carers, helping families overcome barriers, reduce the risk of drowning and increase participation among children who face cultural barriers to swimming. We also collaborated with Stagecoach to develop our own performance during the summer project, worked with private tennis and basketball coaches, and partnered with Ella at Tie Dye Drama, who delivered trauma-informed drama workshops that allowed children to explore storytelling and the art of performance.

For the first time, we hosted our own Sports Day, bringing together more than 115 children and 65 adults for a celebration of teamwork and healthy competition. Overall, more children and families engaged with our programmes this year than ever before, broadening horizons and creating opportunities that the majority would not otherwise have access to.



“My child has been coming to Solidarity Sports for three years. I’ve seen him grow in confidence, try new things and finally find a place where he belongs. I cannot thank you enough for everything that you have done for us.”

- Mother of two

Strengthening Family and Community Support

“I didn’t realise until today, but it’s been exactly a year since my first day volunteering at Solidarity Sports. It brought a tear to my eye. This place has become my family, I’m so happy to be part of it all. A lot can change in a year; I’m in such a better place now. Volunteering here is the best thing that’s ever happened to me.” - Volunteer



Our impact extends beyond the children we work with. We recognise that healing and stability come from supporting the whole family. Through initiatives such as Grandparents Rock, launched in November 2024, we now provide targeted support for grandparents acting as primary carers.

Our Health is Wealth workshops continued to offer families essential skills in nutrition, budgeting and self-care, while our Saturday trips and family days gave parents and carers opportunities to bond with their children in safe and fun environments.

We also expanded our community partnerships, working closely with Dad’s House, West London Welcome and Hestia to reach families affected by poverty, overcrowded housing and domestic abuse. By strengthening these local networks, we have created a stronger foundation of support that reaches those most in need.

Creating Lifelong Memories and Positive Futures

Through the Hashim Family Legacy, children experienced an unforgettable trip to Disneyland Paris. For many, it was their first time travelling abroad or spending time away from their carer. The trip offered a precious chance for them to be themselves, feel safe and enjoy being part of something special.

The Legacy was created in memory of Firdaws Hashim, aged 12, who lost her life in the devastating Grenfell Tower fire. Each year, in her honour, we take a group of children on this magical journey, giving them the opportunity to create the kind of happy memories that every child deserves. Even the smallest experiences, such as tasting snails for the first time or immersing themselves in French culture, are moments the children continue to talk about months later, showing just how special and lasting this experience truly is.

“Leon* wanted Paris to continue forever... he can’t stop talking about the trip. Thank you for giving my child the best time. He misses you all, and our family loves you so much.” - Parent



I have been very impressed with what Solidarity Sports does with young people in the local community, including those affected by the Grenfell Fire. I have also been hugely impressed by the dedication and skills of the staff, who are able to connect with and support young people of all ages and backgrounds. Their work is inspiring. - Dr Sara Northey, Clinical lead (Children and young people's team at Grenfell Health & Wellbeing service)

Our work also continued through our Mentoring Programme, Under 5's Club, Homework Club and Teen Drop-In Sessions, ensuring support for children at every stage of their development. These projects give young people the stability and encouragement they need to thrive academically, socially and emotionally.

Together, these achievements reflect a year of growth, resilience and unwavering belief in the potential of every child we care for. With continued support, Solidarity Sports will keep providing an environment where children can play, heal and flourish to reach their full potential.



“When Layla* comes back from a trip, she tells us all about it and lifts the whole house. She changes the atmosphere, and seeing her like this makes me and my mum so much happier. Thank you so much.” - Older sibling



Financial and Fundraising Review

The trustees present their report with the financial statements for the year ended 31 March 2025. The accounts have been prepared in accordance with the Charities SORP (FRS 102), which sets out the recommended framework for charities reporting in the UK.

During the year, Solidarity Sports generated **£654,947** in income (compared with £520,283 in 23/24), enabling us to meet rising demand and strengthen our support for children and families across West London.

Trusts and Foundations remained our most significant income stream, contributing £345,984, or 53% of total income. This reflects continued confidence from long-standing supporters and the stability offered by renewed multi-year grants, including those from The Leathersellers and City Bridge Foundation.

Individual Giving accounted for £116,523 (18% of income), representing a notable increase from the previous year (£77,915). This increase reflects stronger donor relationships and a growing base of supporters who remain deeply committed to our mission.

Corporate Partnerships contributed £121,170, making up 19% of total income. Our corporate network has continued to expand, with a new partner joining our Memory Maker programme and existing partners increasing their involvement through both financial support and volunteering.

Government Grants provided £71,270 (11% of income), largely through the Holiday Activities and Food (HAF) programme. This funding plays a crucial role in addressing holiday hunger and ensuring children eligible for Free School Meals have access to healthy food and enriching activities during school breaks.

We also continued to operate from our in-kind five-year leased premises, which has significantly enhanced our capacity to deliver high-quality activities, maintain consistent contact with families, and provide a safe, stable environment for our year-round programmes.

We are incredibly grateful to Solidarity Sports' funders for supporting our work. In particular, we would like to thank:

City Bridge Foundation, The Leathersellers, The Hargreaves Foundation, The Tudor Trust, Grenfell Project Fund (through RBKC), The Grove Trust, London Community Foundation, The Calleva Foundation, The Steel Charitable Trust, H&F Giving, The Mercers Company, John Lyons Foundation, Hammersmith United Charities, Lightbulb Trust, The Childhood Trust and The Earls Court Development Company.

Reserves Policy



The trustees closely monitor the charity's financial position throughout the year to ensure that Solidarity Sports maintains an appropriate level of unrestricted reserves. Our policy is to hold reserves equivalent to a minimum of six months of operating expenditure, which we consider sufficient to protect the charity against fluctuations in income and ensure continuity of essential services for the children and families we support.

This approach allows the charity to operate confidently, manage financial risk, and respond swiftly to urgent or unforeseen needs. In recent years, our reserves have played a critical role in enabling us to act immediately when families have faced sudden hardship, increases in referrals, or unexpected welfare concerns. Maintaining adequate reserves ensures that we remain flexible and responsive, particularly as demand for our programmes continues to grow.

At the end of the financial year, Solidarity Sports held £366,389 in unrestricted reserves. Based on total annual expenditure of £654,294, this represents approximately 6.7 months of operating costs, which sits within the parameters of our reserves policy and demonstrates strong financial discipline. The trustees will continue to review the reserves position regularly in light of programme expansion, cost pressures, and the wider funding environment.

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
SOLIDARITY SPORTS**

Bannerman Johnstone Maclay
213 St Vincent Street
Glasgow
G2 5QY

SOLIDARITY SPORTS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

FINANCIAL REVIEW

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to 6 months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. Any surplus of unrestricted funds is carried forward to future periods, and may be expended in accordance with the charity's constitution as the Trustees decide.

Income from restricted sources is expended in the year to which it relates. Any surplus remaining at the end of the year is carried forward to the next financial year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its constitution, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1123589

Principal address

253 North End Road
London
W14 9NS

Trustees

Dr M Meheux
Ms U McGuinness
H Laroussi
A Mandy
Dr W Torkmani
L Mahoney

Independent Examiner

Bannerman Johnstone Maclay
213 St Vincent Street
Glasgow
G2 5QY

SOLIDARITY SPORTS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Approved by order of the board of trustees on 29 January 2026 and signed on its behalf by:

Melernie Meheux
Chair of Trustees

A rectangular box containing a handwritten signature in dark ink. The signature is cursive and appears to read 'M Meheux'.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SOLIDARITY SPORTS

Independent examiner's report to the trustees of Solidarity Sports

I report to the charity trustees on my examination of the accounts of Solidarity Sports (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants of Scotland, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Douglas Paton BSc CA
The Institute of Chartered Accountants of Scotland

Bannerman Johnstone Maclay
213 St Vincent Street
Glasgow
G2 5QY

29 January 2026

SOLIDARITY SPORTS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>119,513</u>	<u>535,434</u>	<u>654,947</u>	<u>520,283</u>
EXPENDITURE ON					
Charitable activities	3				
Charitable activities		<u>36,278</u>	<u>480,434</u>	<u>516,712</u>	<u>392,068</u>
Other		<u>82,582</u>	<u>55,000</u>	<u>137,582</u>	<u>132,444</u>
Total		<u>118,860</u>	<u>535,434</u>	<u>654,294</u>	<u>524,512</u>
NET INCOME/(EXPENDITURE)		653	-	653	(4,229)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>365,736</u>	<u>-</u>	<u>365,736</u>	<u>369,965</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>366,389</u></u>	<u><u>-</u></u>	<u><u>366,389</u></u>	<u><u>365,736</u></u>

SOLIDARITY SPORTS**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	8	4,850	-	4,850	7,709
CURRENT ASSETS					
Debtors	9	35,187	-	35,187	31,444
Cash at bank and in hand		344,776	-	344,776	341,589
		<u>379,963</u>	<u>-</u>	<u>379,963</u>	<u>373,033</u>
CREDITORS					
Amounts falling due within one year	10	(18,424)	-	(18,424)	(15,006)
NET CURRENT ASSETS		<u>361,539</u>	<u>-</u>	<u>361,539</u>	<u>358,027</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>366,389</u>	<u>-</u>	<u>366,389</u>	<u>365,736</u>
NET ASSETS		<u>366,389</u>	<u>-</u>	<u>366,389</u>	<u>365,736</u>
FUNDS	11				
Unrestricted funds				366,389	365,736
TOTAL FUNDS				<u>366,389</u>	<u>365,736</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 29 January 2026 and were signed on its behalf by:

Trustee

SOLIDARITY SPORTS**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	3,187	(29,895)
Net cash provided by/(used in) operating activities		3,187	(29,895)
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(273)
Net cash provided by/(used in) investing activities		-	(273)
Change in cash and cash equivalents in the reporting period		3,187	(30,168)
Cash and cash equivalents at the beginning of the reporting period		341,589	371,757
Cash and cash equivalents at the end of the reporting period		344,776	341,589

SOLIDARITY SPORTS

NOTES TO THE CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	653	(4,229)
Adjustments for:		
Depreciation charges	2,859	2,859
Increase in debtors	(3,743)	(17,636)
Increase/(decrease) in creditors	3,418	(10,889)
Net cash provided by/(used in) operations	<u>3,187</u>	<u>(29,895)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24 £	Cash flow £	At 31.3.25 £
Net cash			
Cash at bank and in hand	<u>341,589</u>	<u>3,187</u>	<u>344,776</u>
	<u>341,589</u>	<u>3,187</u>	<u>344,776</u>
Total	<u>341,589</u>	<u>3,187</u>	<u>344,776</u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Monetary amounts in these financial statements are rounded to the nearest £.

Critical accounting judgements and key sources of estimation uncertainty

The trustees consider there to be no critical accounting estimates and judgements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. Unrestricted grants and other income are accounted for in the year in which they are receivable. Restricted grants and other income are accounted for in the year in which the projects are expected to take place.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. Other expenditure includes costs of an indirect nature necessary to support its charitable activities.

Cash and cash equivalents

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Tangible fixed assets

Tangible assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses. Cost includes the original purchase price, costs directly attributable to bringing the asset to its working condition for its intended use, dismantling and restoration costs.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

continued...

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include certain debtors and cash and bank balances, are initially measured at transaction price including transactions costs and are subsequently carried at amortised cost using the effective interest method. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including certain creditors are initially recognised at transaction price. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Trusts and foundations	345,984	321,330
Individual giving	116,523	77,915
Government grants	71,270	46,167
Corporate partnerships	121,170	74,871
	<u>654,947</u>	<u>520,283</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £
Charitable activities	<u>516,712</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Staff costs	169,937	137,693
Trip bookings	61,235	42,999
Venue hire	4,015	9,434
Family support	114,558	72,693
Food for children	14,471	2,936
Volunteer expenses	2,626	3,350
Equipment	1,842	1,373
Transport	9,057	1,440
Sessional staff	137,466	120,150
Staff and volunteer wellbeing	1,505	-
	<u>516,712</u>	<u>392,068</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

6. STAFF COSTS

	2025 £	2024 £
Wages and salaries	217,648	192,577
Social security costs	19,154	15,926
Other pension costs	14,871	6,764
	<u>251,673</u>	<u>215,267</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Staff	<u>5</u>	<u>5</u>

The number of employees whose total employee benefits excluding pension contributions earning over £60,000, classified within bands of £10,000 is as follows:

	2025	2024
£70,000 - £79,999	<u>1</u>	<u>1</u>

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>374,181</u>	<u>146,102</u>	<u>520,283</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	254,368	137,700	392,068
Other	<u>129,077</u>	<u>3,367</u>	<u>132,444</u>
Total	<u>383,445</u>	<u>141,067</u>	<u>524,512</u>
NET INCOME/(EXPENDITURE)	(9,264)	5,035	(4,229)
Transfers between funds	<u>19,416</u>	<u>(19,416)</u>	<u>-</u>
Net movement in funds	10,152	(14,381)	(4,229)
RECONCILIATION OF FUNDS			
Total funds brought forward	355,584	14,381	369,965
TOTAL FUNDS CARRIED FORWARD	<u>365,736</u>	<u>-</u>	<u>365,736</u>

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

8. TANGIBLE FIXED ASSETS

	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024 and 31 March 2025	11,899	4,124	6,187	22,210
DEPRECIATION				
At 1 April 2024	4,760	3,554	6,187	14,501
Charge for year	2,380	479	-	2,859
At 31 March 2025	7,140	4,033	6,187	17,360
NET BOOK VALUE				
At 31 March 2025	4,759	91	-	4,850
At 31 March 2024	7,139	570	-	7,709

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	21,187	25,444
Prepayments and accrued income	14,000	6,000
	35,187	31,444

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	21	745
Taxation and social security	11,096	10,388
Other creditors	7,307	3,873
	18,424	15,006

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	365,736	653	366,389
TOTAL FUNDS	<u>365,736</u>	<u>653</u>	<u>366,389</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	119,513	(118,860)	653
Restricted funds			
Other miscellaneous restricted funds	1,118	(1,118)	-
St Clement and St James CE School Trust	23,500	(23,500)	-
Let Me Play Group	46,340	(46,340)	-
London Community Foundation	22,000	(22,000)	-
Earls Court Development Company	50,000	(50,000)	-
Royal Borough of Kensington and Chelsea - Grenfell Project Fund	40,000	(40,000)	-
London Borough of Hammersmith and Fulham	500	(500)	-
The Childhood Trust	60,820	(60,820)	-
John Lyons	5,000	(5,000)	-
Calleva Foundation	68,000	(68,000)	-
Jack Petchey	5,200	(5,200)	-
City Bridge Foundation	15,847	(15,847)	-
H&F Giving	10,000	(10,000)	-
The Hargreaves Foundation	23,975	(23,975)	-
Family Support	26,779	(26,779)	-
Hurlingham Foundation	4,500	(4,500)	-
Stronger Communities	2,000	(2,000)	-
DEBK	5,856	(5,856)	-
Daisy Trust	2,500	(2,500)	-
Tudor Trust	30,000	(30,000)	-
The Leathersellers' Foundation	21,999	(21,999)	-
Major Gifts	25,000	(25,000)	-
Grove Trust	40,000	(40,000)	-
HAF RBKC	4,500	(4,500)	-
	<u>535,434</u>	<u>(535,434)</u>	<u>-</u>
TOTAL FUNDS	<u>654,947</u>	<u>(654,294)</u>	<u>653</u>

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	355,584	(9,264)	19,416	365,736
Restricted funds				
Other miscellaneous restricted funds	6,881	(965)	(5,916)	-
St Clement and St James CE School Trust	7,500	-	(7,500)	-
Royal Borough of Kensington and Chelsea - Grenfell Project Fund	-	6,000	(6,000)	-
	<u>14,381</u>	<u>5,035</u>	<u>(19,416)</u>	<u>-</u>
TOTAL FUNDS	<u><u>369,965</u></u>	<u><u>(4,229)</u></u>	<u><u>-</u></u>	<u><u>365,736</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	374,181	(383,445)	(9,264)
Restricted funds			
Other miscellaneous restricted funds	3,721	(4,686)	(965)
Octavia	9,558	(9,558)	-
Let Me Play Group	48,383	(48,383)	-
London Community Foundation	20,000	(20,000)	-
Earls Court Development Company	14,000	(14,000)	-
Royal Borough of Kensington and Chelsea - Grenfell Project Fund	26,000	(20,000)	6,000
London Borough of Hammersmith and Fulham	1,440	(1,440)	-
The Childhood Trust	7,500	(7,500)	-
John Lyons	5,000	(5,000)	-
Young K&C	10,500	(10,500)	-
	<u>146,102</u>	<u>(141,067)</u>	<u>5,035</u>
TOTAL FUNDS	<u><u>520,283</u></u>	<u><u>(524,512)</u></u>	<u><u>(4,229)</u></u>

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	355,584	(8,611)	19,416	366,389
Restricted funds				
Other miscellaneous restricted funds	6,881	(965)	(5,916)	-
St Clement and St James CE School Trust	7,500	-	(7,500)	-
Royal Borough of Kensington and Chelsea - Grenfell Project Fund	-	6,000	(6,000)	-
	<u>14,381</u>	<u>5,035</u>	<u>(19,416)</u>	<u>-</u>
TOTAL FUNDS	<u><u>369,965</u></u>	<u><u>(3,576)</u></u>	<u><u>-</u></u>	<u><u>366,389</u></u>

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	493,694	(502,305)	(8,611)
Restricted funds			
Other miscellaneous restricted funds	4,839	(5,804)	(965)
Octavia	9,558	(9,558)	-
St Clement and St James CE School Trust	23,500	(23,500)	-
Let Me Play Group	94,723	(94,723)	-
London Community Foundation	42,000	(42,000)	-
Earls Court Development Company	64,000	(64,000)	-
Royal Borough of Kensington and Chelsea - Grenfell Project Fund	66,000	(60,000)	6,000
London Borough of Hammersmith and Fulham	1,940	(1,940)	-
The Childhood Trust	68,320	(68,320)	-
John Lyons	10,000	(10,000)	-
Young K&C	10,500	(10,500)	-
Calleva Foundation	68,000	(68,000)	-
Jack Petchey	5,200	(5,200)	-
City Bridge Foundation	15,847	(15,847)	-
H&F Giving	10,000	(10,000)	-
The Hargreaves Foundation	23,975	(23,975)	-
Family Support	26,779	(26,779)	-
Hurlingham Foundation	4,500	(4,500)	-
Stronger Communities	2,000	(2,000)	-
DEBK	5,856	(5,856)	-
Daisy Trust	2,500	(2,500)	-
Tudor Trust	30,000	(30,000)	-
The Leathersellers' Foundation	21,999	(21,999)	-
Major Gifts	25,000	(25,000)	-
Grove Trust	40,000	(40,000)	-
HAF RBKC	4,500	(4,500)	-
	<u>681,536</u>	<u>(676,501)</u>	<u>5,035</u>
TOTAL FUNDS	<u>1,175,230</u>	<u>(1,178,806)</u>	<u>(3,576)</u>

St Clement and St James CE School Trust: Grant contribution towards staffing costs for the After School Club.

Let Me Play Group: Grant contribution towards staffing, activity, venue, and food costs for H&F children attending the School Holiday Projects.

continued...

SOLIDARITY SPORTS

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS - continued

London Communities Foundation: Grant contribution towards activities and support for children living in North Kensington.

Earls Court Development Company: Grant contribution towards Solidarity Sports After School Club and Family Den Under 5's Project.

Royal Borough of Kensington and Chelsea - Grenfell Project Fund: Grant contribution towards activities and support for children living in North Kensington. Partial payment received March 2024, with £6,000 payment received in April 2024.

The Childhood Trust: Donor funds received towards Big Give campaign to benefit the Summer Project.

Calleva Foundation: Contribution towards core costs, Teenage programme and Winter Support fund.

City Bridge Foundation: Support towards Health is Wealth project which provides activities and support to carers of preschool children.

H&F Giving: Contribution towards Winter Support Funds, supporting families affected by the ongoing cost of living crisis.

The Hargreaves Foundation: Contribution towards the development of our school holiday programmes, specifically specialist coaching.

Tudor Trust: Contribution towards overall core costs.

The Leathersellers' Foundation: Contribution towards core costs.

Grove Trust: Contribution towards core costs.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

SOLIDARITY SPORTS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Trusts and foundations	345,984	321,330
Individual giving	116,523	77,915
Government grants	71,270	46,167
Corporate partnerships	121,170	74,871
	<u>654,947</u>	<u>520,283</u>
Total incoming resources	654,947	520,283
EXPENDITURE		
Charitable activities		
Wages	149,665	123,171
Social security	11,362	10,193
Pensions	8,910	4,329
Trip bookings	61,235	42,999
Venue hire	4,015	9,434
Family support	114,558	72,693
Food for children	14,471	2,936
Volunteer expenses	2,626	3,350
Equipment	1,842	1,373
Transport	9,057	1,440
Sessional staff	137,466	120,150
Staff and volunteer wellbeing	1,505	-
	<u>516,712</u>	<u>392,068</u>
Other		
Wages	67,983	69,406
Social security	7,792	5,733
Pensions	5,961	2,435
Subscriptions	4,936	4,923
Telephone, internet and office costs	1,009	1,079
Staff and volunteer training	7,355	2,621
Staff and volunteer wellbeing	8,680	13,360
Miscellaneous expenses	3,975	2,097
Insurance	367	369
Accounting fees	3,465	3,525
Bank fees	282	357
Carried forward	111,805	105,905

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SOLIDARITY SPORTS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
Other		
Brought forward	111,805	105,905
Fundraising	4,436	3,180
Subsistence	9,093	9,909
Entertainment	1,310	1,032
Travel	2,490	2,305
After school club materials	620	304
Meeting expenses	871	433
Repairs and maintenance	155	(182)
Office costs	323	341
Postage and stationery	86	122
Office light, heat and water	3,534	6,236
Improvements to property	2,380	2,380
Fixtures and fittings	479	479
	<hr/> 137,582	<hr/> 132,444
Total resources expended	<hr/> 654,294	<hr/> 524,512
Net income/(expenditure)	<hr/> <hr/> 653	<hr/> <hr/> (4,229)

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