

NEKH WELFARE FOUNDATION
Charity NO:1123503

Receipts and Payments Account
For the year ended 31 March2021

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NEKH WELFARE FOUNDATION

Trustees Report for the year ended 31 March 2021

The NEKH WELFARE FOUNDATION started its journey in 2005. The Organisation was set up to provide support to BME children, their families and other people whether the elderly or the disabled, living in London. Currently, NEKH has become the primary source of advice, guidance and support for this group of people in the area..

Mission Statement:

'Enabling the young and old alike in the community through advice, guidance and training'

NEKH Welfare Foundation was set up to promote the general good of the **Black & Ethnic Minorities community** in Barking & Dagenham and is committed to enabling all sections of the community including women, men and young people to gain economic and social advantage.

The Vision:

Everyone appreciates the cultural diversity of today's London population. This diversity also bears the inequalities within communities due to reasons beyond its remits. The BME community has unfortunately fallen into the shallow end of the opportunity pool. Our vision is to help people of BME origin to reach the maximum potential of their lives so that they can contribute to the fullest within the wider community.

Aims:

- *In accordance with identified need, work with agencies to breakdown barriers (language, culture, religion, literacy and numeracy) that have impeded social and economic development of the BME community and thereby ensure that the community gain equal access to resources, services and information and can participate in society free from discrimination and disadvantage.*
- *To work in partnership with existing and other related bodies in order to deliver:*
 - *Information*
 - *Targeted service provision*
- To seek to represent the members of the Barking BME community on all statutory bodies to ensure that the needs of the community are recognised, acknowledged, and addressed in their service provision.

Chair's Foreword

NEKH has undertaken advice information services, youth activities, networking, and supplementary education classes.

Our activities are earmark for the local community in Barking.

- Food bank, General support and advice services on Covid 19 pandemic, social welfare benefits, education, referrals, and basic advocacy during the COVID 19 pandemic.
- Arrange training on job search, CV writing, mock interview etc; work as resource centre for job-news virtually during the Covid 19 pandemic.
- Arrange consultation with local community members to maximize participation in local education, housing, employment, training etc virtually during the covid 19.
- Technical and consultative coordination with technical service providers and Consultancy firms
- Capacity building training program for the trustees and volunteers virtually during the covid 19.
- Received BBL loan for the organisation to overcome the financial hardship during the Covid 19 pandemic.

NEKH believes in empowerment and its capacity building training program is designed to empower the members, volunteers, and member of the wider community. Empowerment is

only possible to achieve by working with people to define and deal with their needs, provide necessary training, and assert their interest in decision-making process.

Monitoring, evaluation, outputs and outcomes are now part and parcel of the NEKH; therefore, it is not only the process, rather fair to say that we are analysing each program in order to measure the outcome and effectiveness properly. Recently we have undertaken an activities review meeting and invited present & previous committee members, parents and committee members. The programme was planned to evaluate and assess the outcome focusing on activities and review existing structure, policies and procedure to ensure that they reflect users' needs and current legislative changes, identify opportunities to attract funding and prepare bids for specific project and develop and implement initiative to improve users care and raise the quality of services.

The works undertaken throughout the year has been both challenging and innovative. Our aims for the future are to gain further secure funding in order to continue and expand the services on offer. The NEKH is committed to provide and empowering program for our members. To maintain such activities continue with the community, it demands a dedicated and professional staff team, advisers, management committee members and volunteers.

Finally, I would like to thank funders for their generous financial support. I also like to appreciate the support of our members, parents and users for their whole hearted co-operation and support.

Chairperson -Jamal A Khan

Secretary's Report

This is an opportunity for me to publish a report to mark the Organization's achievements during the Covid 19 pandemic and highlight the hard work of those involved with this service to the community. I would like to thank members of the executive committee, parents, teachers, volunteers, elderly and pensioners for their support and hard work during pandemic. It is this support that makes it easy to build each of the children into a good citizen for the future. I would also like to thank the founders; without whose support it would be impossible to run these activities. I always volunteer to visit the school and have witnessed the enthusiasm of the children and the dedication of the teachers. As a result, I am confident that children from this project are doing their best and making significant progress in their education and in their personal and social development during this pandemic.

The NEKH WELFARE FOUNDATION is based in London Borough of Barking. The organization is operating in a friendly cosmopolitan urban decay area. The membership and users of the organization reflect the intricate tapestry of the multi-ethnic area and make an invaluable contribution to its richness. More than half of the members and users live in the area.

Secretary

Mohiuzzaman Khan

Treasurer's Report

The NEKH has put into place a financial policy and procedures which the Executive Committee follows and adheres to it with all aspects of funding and handling of grants. Members of the EC and volunteers attended training in financial procedures to ensure that they are familiar and have up to date knowledge on current and new financial procedures such as Statement of Recommended Practice (SORP).

We are grateful to our donors, funders for funding over the past two years. We are grateful to the funders i.e Big lottery Community Funds, LLOYDS bank, HM Government Furlough - to cover wages for employees on temporary leave ('furlough') due to coronavirus (COVID-19) for their support during the pandemic.

The annual financial statements have been accepted at AGM as a correct record.

Ahmed Hussain

Treasurer

Advice and Information Service during the Covid 19, Pandemic.

The service aims to offer mainly advice and information in order to seek the relief of poverty and distress through providing information service that is free, confidential, impartial, and independent and promote clients' confidence in obtaining their entitlement.

Minority ethnic communities have multiple disadvantages due to extreme of poverty and its consequences are featured in poor health, housing, unemployment and under achievement in education.

The advice session is designed to inform and advice users of their entitlement to a range of benefits and services with particular emphasis on welfare benefits, housing, nationality, immigration, racial harassment, domestic violence, disability rights and family problems.

We provide support and recommend referral services to citizen advice bureau, UKAIS and other providers for representation to users at tribunals, arbitration and review panels. The advice service also promotes the knowledge and confidence of users in exercising their rights and obtaining services available to them in the area in order to influence policy and procedures relating to issues arising out of case work. We train and support volunteers in order to equip them with necessary skills and expertise in furthering the objects.

Homework Tuition Classes

Boys and girls of all ages who would like supplementary tuition in mainstream subjects or mother tongue will benefit from our classes or enjoy our social or cultural activities during the pandemic virtually.

We provide all levels of tuition- from complete beginners through GCSE to A level- in English, Maths and Science, as well as Bengali language and literature. Our teaching is carried out in small groups so that the children can receive the individual attention they need. A level tuition is carried out by teachers with experience of working in sixth form and further education colleges virtually.

We work closely with mainstream schools in the area to ensure that our courses meet the requirements of the curricula we teach.

The two tutors and volunteers run classes two days a week

Saturday and Sundays 10 to 12noon virtually during the pandemic. This service is vital for children to raise their achievement levels in mainstream education. At present there is a waiting list of 10 children, with parents very anxious for their child/children to attend these classes.

Ex Offenders Project:

- NEKH young offender inclusion project is aims to work for the targeted Young offenders who are marginalized in the community and need help and support in order to integrate in the mainstream community. The activities are designed to boost up their moral and assist them in integrating with the mainstream society particularly socialize with the family, friends and local community and remove stereotype views among the family and local community members about their sentencing period in prison. The activities will help to overcome traumatic experience, socialize in the society and engage in to develop a positive vision for future life.
- The project will try to engage Young offenders in learning the knowledge, skills and understanding to become informed and thoughtful citizens who can be effective in society at local, national and global levels;
- Stimulate their 'sense of responsibility, as they will become aware of their duties and rights;
- Foster and develop their 'respect for the community in which they are living and behave accordingly;
- Encourage them to play an effective role in society by ensuring that they can participate in active citizenship and become helpfully involved in the life of their neighbourhood, communities, and the wider society during the Covid 19, pandemic.

Support during the Covid 19

Responsibilities of the Trustees

The Charity Trustees have responsibilities to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees do follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charity Law. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees and signed on their behalf by:

Jamal Ahmed Khan (Chair).....

Date...14.12.2022

Independent Examiners Report to the Members of Nekh Welfare Foundation

I report on the attached Financial Statements for the year ended 31 March 2021, which are set on pages 8 to 10 and have been prepared on an accrual basis.

Respective responsibilities of Management Committee and Examiner:

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement:

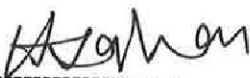
My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement:

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect :

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Hasina Jahan (MBA, M Com, DFT, MAAT)
Glory Community Accounting Services
318 Barking Road
Plaistow
London
E13 8HL

Glory Community Accounting Services
318 Barking Road
Plaistow
London E13 8HL

Date: 14.2.2022

NEKH WELFARE FOUNDATION

Charity NO:1123503

Receipts and Payments Account For the year ended 31 March 2021

	2021 Unrestricted Fund	2021 Restricted Fund	2021 Total	2020 Total
<u>Receipts</u>				
Donation & Other Income	5,000	-	5,000	5,500
B & D Grant	-	10,000	10,000	-
City of London	-	10,000	10,000	-
Rental income	2,400	-	2,400	10,000
BBC Children in Need	-	10,000	10,000	10,000
Awards for All	-	9,000	9,000	-
L Tower Hamlets	-	1,500	1,500	-
Furlough Grant	-	5,408	5,408	-
Total	7,400	45,908	53,308	25,500
<u>Payment</u>				
Salary	-	14,843	14,843	11,500
Rent / Rates	-	12,000	12,000	10,650
Heat & Light	586	-	586	850
Volunteer expenses	-	1,600	1,600	400
Training	2,000	-	2,000	-
Insurance	-	899	899	-
Telephone / Internet	-	96	96	-
Refurbishment	-	4,935	4,935	-
Accountancy fees	500	-	500	-
Covid Support	-	2,865	2,865	-
Refreshments	-	5,449	5,449	-
Bank Charges	301	-	301	-
Total Payments	3,387	42,687	46,074	23,400
Net Receipts(Payment)	4,013	3,220	7,233	2,100
Funds brought forward	5,472	500	5,972	3,872
Total Funds carried forward	9,485	3,720	13,205	5,972

NEKH WELFARE FOUNDATION
Charity NO:1123503
Notes of the Receipts and Payments Account
For the year ended 31 March2021

1.a) Accounting Policies

This financial statements have been prepared under the historical convention on a going concern basis and in accordance with applicable accounting standards.

b) Fund Accounting

Unrestricted funds are receipts generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds are subject to restrictions on their payments imposed by the funder or through the terms of an appeal.

c) Receipts

All receipts are included in the Receipts and Payments Account which are received during the year.

d) Payments

All payments are recognised in the period in which they are incurred.

e)Tangible Fixed Assets and Depreciation

Any Assets more than £200.00 will be count as an fixed assets.Depreciation is provided to write off the assets in equal instalments over their useful lives at 25% per annum in straight line meth

2. Creditors: amount falling due within a year

BBL Loan	50,000
Accountancy fees	<u>500</u>
	<u><u>50,500</u></u>