

REGISTERED COMPANY NUMBER: 06420278 (England and Wales)  
REGISTERED CHARITY NUMBER: 1123345

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 30 November 2024**  
**for**  
**Hull Kingston Rovers Community Trust**

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Hull Kingston Rovers Community Trust**

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**for the Year Ended 30 November 2024**

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## **Hull Kingston Rovers Community Trust**

### **Report of the Trustees** **for the Year Ended 30 November 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 November 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

The Trust has delivered the following charitable activities:

- School Sport Partnership programme that delivers within school, both curriculum and after school.
- Teaming up for Health funded in partnership with the Integrated Care Board, supports three key themes:
  - Tackling Obesity
    - Let's move for K2 students.
  - Tackling Mental Health
    - Champion Mindset
  - Tackling Loneliness & Isolation
    - Walking Rugby, Our Best Year, Heritage Evenings
- Once A Robin, funded by Peoples Project, aim was to integrate Asylum seekers into the community
- Holiday Activity Programme through Holiday Activity and Food Camps delivered in Hull and East Riding as part of local authority funding
- Hull KR Girls continued to operate across the age groups of U13's, U15's and U16's and U18's with the intention of adding
- The Hull KR Foundation Inclusion teams continue to include:
  - Learning Disability
  - Physical Development
  - Wheelchair Rugby. The wheelchair team competed in the league for the first time.
- Employability and Skills programmes in partnership with Humber Learning Consortium
  - Exploring Volunteering and Families Learning Together
- The Hull KR Foundation Community 3G Pitch. An artificial grass pitch funded primarily through the Football Foundation with support from Bernard Sunley Foundation, Sport England and Paul Sewell.

**Hull Kingston Rovers Community Trust**

**Report of the Trustees**  
**for the Year Ended 30 November 2024**

**OBJECTIVES AND ACTIVITIES**

**Public benefit**

For the benefit of the public generally and, in particular, the inhabitants of the Humber region and their surrounding areas:-

- To promote community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health
- To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life; and
- To advance the education of children and young people through such means as the trustees think fit in accordance with the law of charity

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

The Trust aims to inspire people and communities by utilising the power of the Hull Kingston Rovers brand to work with a range of partners to deliver enjoyable and inspirational initiatives thereby making positive changes using development through sport, physical activity and education.

Through our programmes we work to:

- deliver and develop sports participation and physical activity to all age groups, backgrounds and abilities within the community
- enhance the quality of life by promoting healthy lifestyles to all ages, backgrounds and abilities within the community, to tackle obesity, loneliness and isolation
- create an environment to support learning and to contribute to the improvement of attainment, confidence and employability
- work in our local communities instigating and supporting activities which promotes inclusive social engagement

## **Hull Kingston Rovers Community Trust**

### **Report of the Trustees** **for the Year Ended 30 November 2024**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

The Trust has delivered the following charitable activities:

- School Sport Partnership programme that delivers within school, both curriculum and after school.
- Teaming up for Health funded in partnership with the Integrated Care Board, supports three key themes:
  - Tackling Obesity
    - Let's move for K2 students.
  - Tackling Mental Health
    - Champion Mindset
  - Tackling Loneliness & Isolation
    - Walking Rugby, Our Best Year, Heritage Evenings
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#### **FINANCIAL REVIEW**

##### **Principal funding sources**

The principal funding sources for the organisation are:

- Humber Learning Consortium
- Hull Health & Care Partnership
- The Rugby Football League

##### **Investment policy and objectives**

Aside from retaining a prudent amount in reserves, most of the charity's funds are spent in the short term so there are few funds for long term investment.

##### **Reserves policy**

The trustees, as a commitment to good practice and governance, have established a reserves policy whereby they wish to see the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity to be at least equal to three months resources expended.

The level of reserves is monitored on a monthly cycle by the trustee body to ensure that the charity works consistently towards this outcome in the current challenging funding environment.

The longer term strategy is to secure up to six months' of free reserves.

##### **Funds**

The charity generated a positive financial outcome for the period with an increase in funds of £28,869.

## **Hull Kingston Rovers Community Trust**

### **Report of the Trustees** **for the Year Ended 30 November 2024**

#### **FUTURE PLANS**

Our previous year has seen a turnaround in the performance of the organisation. Our previous two years saw losses but with better diligence and a strategic approach we have halted the losses from the previous two years.

As part of last year, we started the process of re-structuring the organisation and the development of a new strategy. The first part of this journey saw the delivery areas updated to meet the changes facing Hull and East Riding. The Trust now operates under the following four pillars:

- Health and Wellbeing
- Education, Employability and Skills
- Community and Schools Engagement
- Rugby League and Sports Participation

During 2025, we will be engaging with the team, stakeholders and participants to devise our full strategy and business plan for the following three years.

To support with describing how the Trust will develop over the next 12 months, we will take you through each area and highlight key outcomes:

#### **Health and Wellbeing**

- Teaming Up for Health: Being halfway through this contract, we are keen to look beyond 2027 and start to understand its wider impact. Working with Hull FC and the ICB we will develop a strong impact message and aim to drive this programme wider than it currently operates. Our aim is to get the programme embedded into regular delivery for schools and communities.
- Mental Health and Wellbeing: Developing a programme of services that organisations such as schools, care homes and others can purchase. The demand for our services has grown during 2024 and we want to be able to generate additional income to grow a more sustainable area.
- Connecting with more communities: We have secured funding to grow our work with Veterans. We are expecting to grow outcomes, including employability to provide additional support to the local veteran's community.

#### **Education, Employability and Skills**

- Employability and Skills: We are working to grow the programmes available and reduce the reliance on one funding partner. Our main developmental area is how we support NEETs as Hull has an increasing number or at risk which also leads to other challenges that young people face.
- Education: We will be investigating the opportunity to have a post-16 education programme as part of the Trust. This opportunity will provide a community approach to education and an alternative academic environment.
- Work Experience and Volunteering: We will formalise how we deliver work experience and volunteering within the Trust. Too often we have not provided the right environment but want to increase engagement in the Trust and grow our workforce.

#### **Community and Schools Engagement**

- Youth engagement: We must re-establish our presence within the youth engagement community. This year we have secured new investment to kick start our work. We need to develop a strong programme that will also link with the education, employability and skills department. As part of this, we want to re-establish the use of the community centre so that young people can access.
- Schools' engagement: The programme in 2024 has been one of the most successful since Sky Try ended. The programme grew in its number of schools and activities delivered. We aim to grow again for the 2025/26 academic year and look to enter new schools.
- Community engagement: Working with the local community, we want to be more visible and support partners. Our brand can make a difference and support other to achieve. We will be attending more events and increase our engagement.
- Heritage programmes: Working with the club, we want to evolve the heritage programme. Since our previously funded programme we have managed to maintain monthly evenings but feel we have opportunities to expand and maximise digital. We are going to develop a strategy to promote Hull KR's heritage and provide wider engagement.

## **Hull Kingston Rovers Community Trust**

### **Report of the Trustees** **for the Year Ended 30 November 2024**

#### **Rugby League and Sports Participation**

- Inclusion Rugby: We need to look at how we deliver opportunities for younger participants. We have secured funding to grow our SEND delivery across schools with aims to increase physical activity and to signpost players to inclusive teams. We want to have a junior pathway for both wheelchair and learning disability teams.
- Alternative Rugby Formats (Touch and Walking): Working with the local community, we can grow these formats to engage people who do not normally take part in rugby. With the new 3G, we have space to grow and work with local clubs to offer something different.
- Other sports: We are going to explore how we work with other sports. The 3G pitch requires us to work closely with football however, connecting with sports such as cricket, netball and dance we can offer a wider menu to engage. These plans will grow as part of 2026 delivery but need to start the process of developing relationships.

Outside of delivery, we will continue to grow our partnerships. In 2024, we introduced a partnership brochure which has now evolved into working much closer with the Hull KR commercial team. We must continue to make this a priority, alongside developing our governance so we can meet the demands of being sustainable and managing risk. We have invested in a grant funding bid writer to support our income generation and provide a greater focus.

Finally, we will continue to engage across Hull and East Riding to raise our profile. The investment into a full-time multimedia executive is helping grow our online presence which is growing conversations with local organisations and businesses.

The Trust continues to generate opportunities to be a driving force in VCSE community and will continue to contribute to creating lasting impact.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Organisation is a charitable company limited by guarantee, incorporated on the 7 November 2007 and registered as a charity on 27 March 2008. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the Company being wound up members are required to contribute an amount not exceeding £10.

##### **Recruitment and appointment of new trustees**

The Directors of the company are also charity Trustees for the purpose of charity law. Under the requirements of the Memorandum and Articles of Association one-third of the Trustees shall retire from office and be re-elected at the next Annual General Meeting.

The current Trustees have a range of skills and knowledge that contribute to the management of the organisation. In the event of particular skills being lost due to retirements, individuals are approached to offer themselves for election.

**Hull Kingston Rovers Community Trust**

**Report of the Trustees**  
**for the Year Ended 30 November 2024**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Induction and training of new trustees**

All of the Trustees are already familiar with the practical work of the charity and are encouraged to familiarise themselves with the staff and volunteers within the organisation.

Additionally, new Trustees are invited and encouraged to attend an introductory meeting with the current Trustees to familiarise themselves with the charity and context within which it operates. This meeting covers:

The obligations of the Trustees

The main documents which set out the operational framework for the charity including the Memorandum and Articles

Resourcing and the current financial position as set out in the latest published accounts

Future plans and objectives

Charity Commission

Company Law

A Trustees induction pack has also been prepared drawing the information from the various Charity Commission publications signposted through the Commission's guide 'the Essential Trustee' as a follow up to this meeting. This is distributed to all new Trustees along with the Memorandum and Articles and the latest financial statements.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

06420278 (England and Wales)

**Registered Charity number**

1123345

**Registered office**

Sewell Group Craven Park

Preston Road

Hull

East Yorkshire

HU9 5HE

**Trustees**

Ms J M Lee

Mr D A Peacock (resigned 30/1/2025)

Mr G Sainty

Mr T J Wigglesworth

Mrs C Harrison

Mr S Rooms (Appointed 30/1/25)

Mr J Flavell (Appointed 24/9/24)

Mr D Brett (Appointed 24/9/24)

Mr G Turner (Appointed 24/9/24)

Hull Kingston Rovers FC Limited

**Company Secretary**

Mr P Hamnett



**Hull Kingston Rovers Community Trust**

**Report of the Trustees**  
**for the Year Ended 30 November 2024**

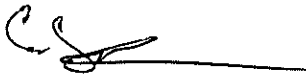
**Independent Examiner**  
360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Bankers**

Unity Bank  
9 Brindley Place  
Birmingham  
B1 2HB

Approved by order of the board of trustees on 5<sup>TH</sup> June 2025 and signed on its behalf by:



.....  
Mr G Sainty - Trustee

**Independent Examiner's Report to the Trustees of  
Hull Kingston Rovers Community Trust**

**Independent examiner's report to the trustees of Hull Kingston Rovers Community Trust ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 November 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sophie Holmes ACA FCCA

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

Date: 8/17/25

**Hull Kingston Rovers Community Trust**

**Statement of Financial Activities**  
**for the Year Ended 30 November 2024**

	Notes	Unrestricted fund £	Restricted funds £	30/11/24 Total funds £	30/11/23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>534,532</u>	<u>14,250</u>	<u>548,782</u>	<u>534,185</u>
 <b>EXPENDITURE ON</b>					
Raising funds	3	<u>441,827</u>	<u>69,405</u>	<u>511,232</u>	<u>587,185</u>
 <b>NET INCOME/(EXPENDITURE)</b>		92,705	(55,155)	37,550	(53,000)
Other recognised gains/ (losses)		<u>(8,681)</u>	<u>-</u>	<u>(8,681)</u>	<u>(8,682)</u>
<b>Net movement in funds</b>		84,024	(55,155)	28,869	(61,682)
 <b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>60,054</u>	<u>55,155</u>	<u>115,209</u>	<u>176,891</u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>144,078</u></u>	<u><u>-</u></u>	<u><u>144,078</u></u>	<u><u>115,209</u></u>

The notes form part of these financial statements

**Hull Kingston Rovers Community Trust**

**Balance Sheet**  
**30 November 2024**

	Notes	Unrestricted fund £	Restricted funds £	30/11/24 Total funds £	30/11/23 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	35,750	546,168	581,918	42,984
<b>CURRENT ASSETS</b>					
Debtors	9	65,636	-	65,636	19,175
Cash at bank and in hand	10	<u>329,165</u>	<u>646,385</u>	<u>975,550</u>	<u>90,349</u>
		394,801	646,385	1,041,186	109,524
<b>CREDITORS</b>					
Amounts falling due within one year	11	<u>(286,473)</u>	<u>(1,192,553)</u>	<u>(1,479,026)</u>	<u>(37,299)</u>
<b>NET CURRENT ASSETS</b>		<u>108,328</u>	<u>(546,168)</u>	<u>(437,840)</u>	<u>72,225</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>144,078</u>	-	<u>144,078</u>	<u>115,209</u>
<b>NET ASSETS</b>		<u>144,078</u>	-	<u>144,078</u>	<u>115,209</u>
<b>FUNDS</b>	12				
Unrestricted funds				100,657	7,952
Capital asset funds				43,421	52,102
Restricted funds				-	<u>55,155</u>
<b>TOTAL FUNDS</b>				<u>144,078</u>	<u>115,209</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 November 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 November 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

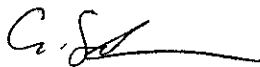
**Hull Kingston Rovers Community Trust**

**Balance Sheet - continued**

**30 November 2024**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 5<sup>TH</sup> June 2025...  
and were signed on its behalf by:



.....  
Mr G Sainty - Trustee

The notes form part of these financial statements

## **Hull Kingston Rovers Community Trust**

### **Notes to the Financial Statements** **for the Year Ended 30 November 2024**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

These financial statements have been prepared in accordance with the provisions of Section 1A "Small Entities" of Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

##### **Financial reporting standard 102 - reduced disclosure exemptions**

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Rotary Youth Centre	- Straight line over 20 years
Improvements to property	- Nil
Fixtures and fittings	- 25% on reducing balance

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**2. DONATIONS AND LEGACIES**

	30/11/24	30/11/23
	£	£
Donations and grants	<u>548,782</u>	<u>534,185</u>

**3. RAISING FUNDS**

**Raising donations and legacies**

	30/11/24	30/11/23
	£	£
Support costs	<u>336,735</u>	<u>341,620</u>

**Other trading activities**

	30/11/24	30/11/23
	£	£
Purchases	<u>174,497</u>	<u>245,565</u>

Aggregate amounts	<u>511,232</u>	<u>587,185</u>
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**4. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
Raising donations and legacies	<u>330,665</u>	<u>1,801</u>	<u>4,269</u>	<u>336,735</u>

**5. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	30/11/24	30/11/23
	£	£
Depreciation - owned assets	<u>7,234</u>	<u>7,248</u>

**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**6. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 November 2024 nor for the year ended 30 November 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 November 2024 nor for the year ended 30 November 2023.

**7. STAFF COSTS**

	30/11/24	30/11/23
	£	£
Wages and salaries	<u>321,055</u>	<u>296,115</u>
	<u>321,055</u>	<u>296,115</u>

The average monthly number of employees during the year was as follows:

	30/11/24	30/11/23
Staff	<u>15</u>	<u>14</u>

During the year the charity had 3 key management personnel with remuneration totalling £56,096.

**8. TANGIBLE FIXED ASSETS**

	Rotary Youth Centre £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 December 2023	126,316	7,630	81,381	215,327
Additions	<u>-</u>	<u>546,168</u>	<u>-</u>	<u>546,168</u>
At 30 November 2024	<u>126,316</u>	<u>553,798</u>	<u>81,381</u>	<u>761,495</u>
<b>DEPRECIATION</b>				
At 1 December 2023	94,634	-	77,709	172,343
Charge for year	<u>6,316</u>	<u>-</u>	<u>918</u>	<u>7,234</u>
At 30 November 2024	<u>100,950</u>	<u>-</u>	<u>78,627</u>	<u>179,577</u>
<b>NET BOOK VALUE</b>				
At 30 November 2024	<u>25,366</u>	<u>553,798</u>	<u>2,754</u>	<u>581,918</u>
At 30 November 2023	<u>31,682</u>	<u>7,630</u>	<u>3,672</u>	<u>42,984</u>



**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	30/11/24	30/11/23
	£	£
Trade debtors	<u>65,636</u>	<u>19,175</u>

**10. CASH AT BANK AND IN HAND**

	General fund £	3G Pitches £	30/11/24 Total funds £	30/11/23 Total funds £
Cash in hand	292	-	292	72
Bank account no. 1	328,858	646,385	975,243	5,093
Bank account no. 2	-	-	-	85,184
Bank account no. 3	<u>15</u>	<u>-</u>	<u>15</u>	<u>-</u>
Total	<u>329,165</u>	<u>646,385</u>	<u>975,550</u>	<u>90,349</u>

**11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	30/11/24	30/11/23
	£	£
Trade creditors	260,068	10,840
Social security and other taxes	4,848	5,345
Other creditors	1,124	861
Accrued expenses and deferred income	<u>1,212,986</u>	<u>20,253</u>
	<u>1,479,026</u>	<u>37,299</u>

**12. MOVEMENT IN FUNDS**

	At 1/12/23 £	Net movement in funds £	At 30/11/24 £
<b>Unrestricted funds</b>			
General fund	60,054	84,024	144,078
<b>Restricted funds</b>			
Get Inspired	23,667	(23,667)	-
RFL Inclusion	8,750	(8,750)	-
Peoples Project	6,667	(6,667)	-
Positive Futures	7,500	(7,500)	-
Sport England (Female)	<u>8,571</u>	<u>(8,571)</u>	<u>-</u>
	<u>55,155</u>	<u>(55,155)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>115,209</u>	<u>28,869</u>	<u>144,078</u>

**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**12. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	534,532	(441,827)	(8,681)	84,024
<b>Restricted funds</b>				
Get Inspired	-	(23,667)	-	(23,667)
RFL Inclusion	-	(8,750)	-	(8,750)
Peoples Project	-	(6,667)	-	(6,667)
Positive Futures	-	(7,500)	-	(7,500)
Sport England (Female)	-	(8,571)	-	(8,571)
Forces for Change	14,250	(14,250)	-	-
	<u>14,250</u>	<u>(69,405)</u>	<u>-</u>	<u>(55,155)</u>
<b>TOTAL FUNDS</b>	<u>548,782</u>	<u>(511,232)</u>	<u>(8,681)</u>	<u>28,869</u>

**Comparatives for movement in funds**

	At 1/12/22 £	Net movement in funds £	At 30/11/23 £
<b>Unrestricted funds</b>			
General fund	176,891	(116,837)	60,054
<b>Restricted funds</b>			
Get Inspired	-	23,667	23,667
RFL Inclusion	-	8,750	8,750
Peoples Project	-	6,667	6,667
Positive Futures	-	7,500	7,500
Sport England (Female)	-	8,571	8,571
	<u>-</u>	<u>55,155</u>	<u>55,155</u>
<b>TOTAL FUNDS</b>	<u>176,891</u>	<u>(61,682)</u>	<u>115,209</u>

**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**12. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	479,030	(587,185)	(8,682)	(116,837)
<b>Restricted funds</b>				
Get Inspired	23,667	-	-	23,667
RFL Inclusion	8,750	-	-	8,750
Peoples Project	6,667	-	-	6,667
Positive Futures	7,500	-	-	7,500
Sport England (Female)	8,571	-	-	8,571
	<u>55,155</u>	<u>-</u>	<u>-</u>	<u>55,155</u>
<b>TOTAL FUNDS</b>	<u>534,185</u>	<u>(587,185)</u>	<u>(8,682)</u>	<u>(61,682)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/12/22 £	Net movement in funds £	At 30/11/24 £
<b>Unrestricted funds</b>			
General fund	176,891	(32,813)	144,078
	<u>176,891</u>	<u>(32,813)</u>	<u>144,078</u>
<b>TOTAL FUNDS</b>	<u>176,891</u>	<u>(32,813)</u>	<u>144,078</u>

**Hull Kingston Rovers Community Trust**

**Notes to the Financial Statements - continued**  
**for the Year Ended 30 November 2024**

**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	1,013,562	(1,029,012)	(17,363)	(32,813)
<b>Restricted funds</b>				
Get Inspired	23,667	(23,667)	-	-
RFL Inclusion	8,750	(8,750)	-	-
Peoples Project	6,667	(6,667)	-	-
Positive Futures	7,500	(7,500)	-	-
Sport England (Female)	8,571	(8,571)	-	-
Forces for Change	14,250	(14,250)	-	-
	<u>69,405</u>	<u>(69,405)</u>	<u>-</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>1,082,967</u>	<u>(1,098,417)</u>	<u>(17,363)</u>	<u>(32,813)</u>

**13. RELATED PARTY DISCLOSURES**

During the year, there was a service level agreement £76,040 (2023 - £69,331 ) with Hull Kingston Rovers Football Club Limited.

The charity paid £17,735 to Shared Agenda Limited. A company where Mr T Wigglesworth is the Chief Executive Officer.

During the year, the chairman of corporate trustee Hull Kingston Rovers FC Limited donated £200,000 to the charity.

During the year the trustees volunteered their services at the charity.

**14. ULTIMATE CONTROLLING PARTY**

In the opinion of the directors no one party controlled the company during the year.

**Hull Kingston Rovers Community Trust**

**Detailed Statement of Financial Activities**  
**for the Year Ended 30 November 2024**

	30/11/24 £	30/11/23 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations and grants	<u>548,782</u>	<u>534,185</u>
<b>Total incoming resources</b>	<b>548,782</b>	<b>534,185</b>
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Charitable expenditure	174,497	245,565
<b>Support costs</b>		
Management		
Wages	321,055	296,115
Postage and stationery	1,500	1,759
Advertising	<u>8,110</u>	<u>36,286</u>
	<b>330,665</b>	<b>334,160</b>
<b>Finance</b>		
Rent, rates and water	182	199
Insurance	2,938	2,549
Bank charges	128	259
Depreciation of tangible fixed assets	<u>(1,447)</u>	<u>(1,433)</u>
	<b>1,801</b>	<b>1,574</b>
<b>Governance costs</b>		
Accountancy and legal fees	<u>4,269</u>	<u>5,886</u>
<b>Total resources expended</b>	<b><u>511,232</u></b>	<b><u>587,185</u></b>
<b>Net income/(expenditure)</b>	<b><u>37,550</u></b>	<b><u>(53,000)</u></b>

This page does not form part of the statutory financial statements

