

REGISTERED COMPANY NUMBER: 06420278 (England and Wales)
REGISTERED CHARITY NUMBER: 1123345

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 November 2022
for
Hull Kingston Rovers Community Trust

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Hull Kingston Rovers Community Trust

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for the Year Ended 30 November 2022

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Hull Kingston Rovers Community Trust

Report of the Trustees
for the Year Ended 30 November 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 November 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

The Trust has delivered the following projects:

- Gamechanger (funded by the Sir James Reckitt Charity)
- Hull KR Women & Girls Rugby League
- Teaming up for Health (funded by the Hull Health & Care Partnership)
- Physical Disability Rugby League (funded by Active Humber/Sport England)
- Learning Disability Rugby League (part-funded by the RFL)
- Work experience, work placement and volunteering opportunities
- This Ability - an employability programme helping people with disabilities get back to work (funded by Humber learning Consortium)
- Healthy Activity & Food Programme (funded by Hull City Council)
- Back Onside (funded by Health Tree Foundation)
- Healthy Mind, Healthy You (funded by Humber & North Yorkshire ICB)

Hull Kingston Rovers Community Trust

Report of the Trustees **for the Year Ended 30 November 2022**

OBJECTIVES AND ACTIVITIES

Public benefit

For the benefit of the public generally and, in particular, the inhabitants of the Humber region and their surrounding areas:-

- To promote community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health
- To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life; and
- To advance the education of children and young people through such means as the trustees think fit in accordance with the law of charity

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

The Trust aims to inspire people and communities by utilising the power of the Hull Kingston Rovers brand to work with a range of partners to deliver enjoyable and inspirational initiatives thereby making positive changes using development through sport, physical activity and education.

Through our programmes we work to:

- deliver and develop sports participation and physical activity to all age groups, backgrounds and abilities within the community
- enhance the quality of life by promoting healthy lifestyles to all ages, backgrounds and abilities within the community, to tackle obesity, loneliness and isolation
- create an environment to support learning and to contribute to the improvement of attainment, confidence and employability
- work in our local communities instigating and supporting activities which promotes inclusive social engagement

Hull Kingston Rovers Community Trust

Report of the Trustees **for the Year Ended 30 November 2022**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The Trust has delivered the following charitable activities:

- 'Game Changer' is a project which aims to widen participation across the whole rugby league community by offering fully-funded coaching to children in years 5, 6, 7, 8, 9, 10 and 11 during both curriculum time and after school sessions. It also works with grassroots community clubs to signpost new players into regular activity. Between the 01.09.2022 and 30.11.2022, 703 children and young people were coached in a school environment.

- Teaming up for Health supports three key themes through its delivery. These are - Tackling Obesity, Tackling Mental Health and Tackling Loneliness & Isolation. Under these themes we deliver the following programmes;

- o Tackling Obesity - Compete for change, Back Onside, Food for Thought
- o Tackling Mental Health - Talk n' Tackle, Veterans Coffee Morning
- o Tackling Loneliness & Isolation - Walking Rugby, Our Best Years

- Healthy Mind Healthy You has engaged with over 2000 young people, parents, carers and school staff to promote awareness of mental health issues amongst young people and tackle the stigma which can unfortunately still surround mental health.

- Our summer holiday camps (HAF) were at capacity, often with a waiting list. Delivery took place across multiple sites in East Hull.

- Hull KR Girls continued to operate across the age groups of U13's, U14's and U16's with plans to grow the pathway in the coming years.

- Hull KR Women finished fourth in their maiden season in the Championship division, reaching the semi finals of the League Cup.

- Hull KR Learning Disability team reached a high of 32 registered players and participated in numerous festivals across the North of England.

- Hull KR Physical Disability team were launched, thanks to funding via Sport England's Together Fund, supported by Active Humber. 11 players are now regularly physically active on a weekly basis. One player represented England in the PDRL World Cup and was part of the team who defeated New Zealand in the World Cup Final to be crowned World Champions.

- Learn with the Robins continues to support people who are out of work and is funded through various funders. The Community Led Local Development (CLLD) programme, via Probe, has supported 8 people toward employment or training. The Community Grants 5 programme has supported 13 people toward employment or training. The This Ability programme has seen 21 people with disabilities, obtain their employability passport and 8 of those discovered sustained positive work destinations.

We have worked with a range of existing and new partners from across all sectors throughout the year.

In common with all not for profit organisations the Trust continues to seek sustainable funding for its core and project based activities.

FINANCIAL REVIEW

Principal funding sources

The principal funding sources for the organisation are:

- Humber Learning Consortium
- Hull Health & Care Partnership
- The Sir James Reckitt Charity

Hull Kingston Rovers Community Trust

Report of the Trustees **for the Year Ended 30 November 2022**

FINANCIAL REVIEW

Investment policy and objectives

Aside from retaining a prudent amount in reserves, most of the charity's funds are spent in the short term so there are few funds for long term investment.

Reserves policy

The trustees, as a commitment to good practice and governance, have established a reserves policy whereby they wish to see the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity to be at least equal to three months resources expended.

The level of reserves is monitored on a monthly cycle by the trustee body to ensure that the charity works consistently towards this outcome in the current challenging funding environment.

The longer term strategy is to secure up to six months' of free reserves.

Funds

The charity generated a positive financial outcome for the period with a decrease in funds of £50,517.

FUTURE PLANS

Our plans for the future were reviewed during the third quarter of the financial year due to the recruitment of a new Chief Executive Officer. We will continue to support local communities using the vehicle of the Hull KR brand and across using the five key themes of Sport, Health & Wellbeing, Education, Employability and Environment as detailed in the Trust's five year Business Plan with the following five Key Priorities:

Key Priority 1

Increase the number and diversity of people playing, coaching, officiating & volunteering in sport, but specifically Rugby League.

Key Priority 2

Tackling the health inequalities identified by the Humber & North Yorkshire ICB in three key areas; Obesity, Mental Health and Loneliness using the vehicles of Sport, Physical Activity and Education.

Key Priority 3

Provide a range of Educational opportunities using the vehicles of Rugby League, STEM subjects, Creative Arts and Heritage.

Key Priority 4

Provide bespoke support and opportunities for the long-term unemployed, including those with a disability, to develop confidence, self-esteem, and skills to move into employment or the voluntary sector.

Key Priority 5

Work in partnership with the club and local community to develop, grow and develop sustainable solutions for local environmental issues to make a positive contribution to towards a carbon neutral Hull.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Organisation is a charitable company limited by guarantee, incorporated on the 7 November 2007 and registered as a charity on 27 March 2008. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the Company being wound up members are required to contribute an amount not exceeding £10.

Hull Kingston Rovers Community Trust

Report of the Trustees **for the Year Ended 30 November 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The Directors of the company are also charity Trustees for the purpose of charity law. Under the requirements of the Memorandum and Articles of Association one-third of the Trustees shall retire from office and be re-elected at the next Annual General Meeting.

The current Trustees have a range of skills and knowledge that contribute to the management of the organisation. In the event of particular skills being lost due to retirements, individuals are approached to offer themselves for election.

Induction and training of new trustees

All of the Trustees are already familiar with the practical work of the charity and are encouraged to familiarise themselves with the staff and volunteers within the organisation.

Additionally, new Trustees are invited and encouraged to attend an introductory meeting with the current Trustees to familiarise themselves with the charity and context within which it operates. This meeting covers:

The obligations of the Trustees

The main documents which set out the operational framework for the charity including the Memorandum and Articles

Resourcing and the current financial position as set out in the latest published accounts

Future plans and objectives

Charity Commission

Company Law

A Trustees induction pack has also been prepared drawing the information from the various Charity Commission publications signposted through the Commission's guide 'the Essential Trustee' as a follow up to this meeting. This is distributed to all new Trustees along with the Memorandum and Articles and the latest financial statements.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06420278 (England and Wales)

Registered Charity number

1123345

Registered office

Sewell Group Craven Park

Preston Road

Hull

East Yorkshire

HU9 5HE

Trustees

Ms J M Lee Director

Mr D A Peacock Accountant

Mr G Sainty Director

Mr T J Wigglesworth

Mr M Cooper

Mrs C Harrison Project Director

Hull Kingston Rovers

Company Secretary

Mrs A J Jackson

Hull Kingston Rovers Community Trust

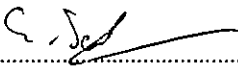
Report of the Trustees
for the Year Ended 30 November 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Bankers
Unity Bank
9 Brindley Place
Birmingham
B1 2HB

Approved by order of the board of trustees on 28/04/23 and signed on its behalf by:


.....
Mr G Sainty - Trustee

**Independent Examiner's Report to the Trustees of
Hull Kingston Rovers Community Trust**

Independent examiner's report to the trustees of Hull Kingston Rovers Community Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 November 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of ACA FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sophie Holmes
ACA FCCA
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date: 15/5/23

Hull Kingston Rovers Community Trust

Statement of Financial Activities
for the Year Ended 30 November 2022

	Notes	Unrestricted fund £	Restricted funds £	30/11/22 Total funds £	30/11/21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>321,816</u>	<u>-</u>	<u>321,816</u>	<u>467,238</u>
 EXPENDITURE ON					
Raising funds	3	<u>338,141</u>	<u>25,511</u>	<u>363,652</u>	<u>432,889</u>
 NET INCOME/(EXPENDITURE)		(16,325)	(25,511)	(41,836)	34,349
Other recognised gains/(losses)					
Gains/(losses) on revaluation of fixed assets		<u>(8,681)</u>	<u>-</u>	<u>(8,681)</u>	<u>(8,683)</u>
 Net movement in funds		(25,006)	(25,511)	(50,517)	25,666
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>201,897</u>	<u>25,511</u>	<u>227,408</u>	<u>201,742</u>
 TOTAL FUNDS CARRIED FORWARD		<u>176,891</u>	<u>-</u>	<u>176,891</u>	<u>227,408</u>

The notes form part of these financial statements

Hull Kingston Rovers Community Trust

Balance Sheet
30 November 2022

	Notes	Unrestricted fund £	Restricted funds £	30/11/22 Total funds £	30/11/21 Total funds £
FIXED ASSETS					
Tangible assets	8	47,423	-	47,423	55,602
CURRENT ASSETS					
Debtors	9	7,788	-	7,788	24,637
Cash at bank and in hand	10	<u>327,583</u>	<u>-</u>	<u>327,583</u>	<u>232,500</u>
		335,371	-	335,371	257,137
CREDITORS					
Amounts falling due within one year	11	(205,903)	-	(205,903)	(85,331)
NET CURRENT ASSETS		<u>129,468</u>	<u>-</u>	<u>129,468</u>	<u>171,806</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>176,891</u>	<u>-</u>	<u>176,891</u>	<u>227,408</u>
NET ASSETS		<u>176,891</u>	<u>-</u>	<u>176,891</u>	<u>227,408</u>
FUNDS	12				
Capital asset funds				60,783	
Unrestricted funds				116,108	201,897
Restricted funds				-	<u>25,511</u>
TOTAL FUNDS				<u>176,891</u>	<u>227,408</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 November 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 November 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Hull Kingston Rovers Community Trust

Balance Sheet - continued
30 November 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on28/04/23.....
and were signed on its behalf by:



.....
Mr G Sainty - Trustee

The notes form part of these financial statements

Hull Kingston Rovers Community Trust

Notes to the Financial Statements for the Year Ended 30 November 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with the provisions of Section 1A "Small Entities" of Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Rotary Youth Centre	- Straight line over 20 years
Improvements to property	- Nil
Fixtures and fittings	- 25% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

2. DONATIONS AND LEGACIES

	30/11/22	30/11/21
	£	£
Donations and grants	<u>321,816</u>	<u>467,238</u>

3. RAISING FUNDS

Raising donations and legacies

	30/11/22	30/11/21
	£	£
Support costs	<u>200,136</u>	<u>221,699</u>

Other trading activities

	30/11/22	30/11/21
	£	£
Purchases	<u>163,516</u>	<u>211,190</u>
Aggregate amounts	<u>363,652</u>	<u>432,889</u>

4. SUPPORT COSTS

	Management £	Finance £	Information technology £	Governance costs £	Totals £
Raising donations and legacies	<u>192,516</u>	<u>1,434</u>	<u>2,248</u>	<u>3,938</u>	<u>200,136</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30/11/22	30/11/21
	£	£
Depreciation - owned assets	<u>7,230</u>	<u>7,536</u>

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 November 2022 nor for the year ended 30 November 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 November 2022 nor for the year ended 30 November 2021.

7. STAFF COSTS

	30/11/22	30/11/21
	£	£
Wages and salaries	<u>185,016</u>	<u>201,327</u>
	<u>185,016</u>	<u>201,327</u>

The average monthly number of employees during the year was as follows:

	30/11/22	30/11/21
Staff	<u>8</u>	<u>10</u>

During the year the charity had 2 key management personnel with remuneration totalling £36,915

8. TANGIBLE FIXED ASSETS

	Rotary Youth Centre £	Improvements to property £	Fixtures and fittings £	Motor vehicles £	Totals £
COST					
At 1 December 2021	126,316	7,630	78,572	3,000	215,518
Disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,000)</u>	<u>(3,000)</u>
At 30 November 2022	<u>126,316</u>	<u>7,630</u>	<u>78,572</u>	<u>-</u>	<u>212,518</u>
DEPRECIATION					
At 1 December 2021	82,002	-	76,179	1,735	159,916
Charge for year	6,316	-	598	316	7,230
Eliminated on disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2,051)</u>	<u>(2,051)</u>
At 30 November 2022	<u>88,318</u>	<u>-</u>	<u>76,777</u>	<u>-</u>	<u>165,095</u>
NET BOOK VALUE					
At 30 November 2022	<u>37,998</u>	<u>7,630</u>	<u>1,795</u>	<u>-</u>	<u>47,423</u>
At 30 November 2021	<u>44,314</u>	<u>7,630</u>	<u>2,393</u>	<u>1,265</u>	<u>55,602</u>

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		30/11/22	30/11/21
		£	£
Trade debtors		<u>7,788</u>	<u>24,637</u>
10. CASH AT BANK AND IN HAND		30/11/22	30/11/21
		Total	Total
		funds	funds
		£	£
Cash in hand		433	15
Bank account no. 1		242,009	48,443
Bank account no. 2		<u>85,141</u>	<u>184,042</u>
Total		<u>327,583</u>	<u>232,500</u>
11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		30/11/22	30/11/21
		£	£
Trade creditors		96,984	190
Social security and other taxes		13,246	10,922
Other creditors		274	136
Accrued expenses and deferred income		<u>95,399</u>	<u>74,083</u>
		<u>205,903</u>	<u>85,331</u>
12. MOVEMENT IN FUNDS			
	At	Net	At
	1/12/21	movement	30/11/22
	£	in funds	£
		£	
Unrestricted funds			
General fund	201,897	(25,006)	176,891
Restricted funds			
Heritage Lottery Fund	25,511	(25,511)	-
TOTAL FUNDS	<u>227,408</u>	<u>(50,517)</u>	<u>176,891</u>

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	321,816	(338,141)	(8,681)	(25,006)
Restricted funds				
Heritage Lottery Fund	-	(25,511)	-	(25,511)
TOTAL FUNDS	<u>321,816</u>	<u>(363,652)</u>	<u>(8,681)</u>	<u>(50,517)</u>

Comparatives for movement in funds

	At 1/12/20 £	Net movement in funds £	At 30/11/21 £
Unrestricted funds			
General fund	168,632	33,265	201,897
Restricted funds			
Heritage Lottery Fund	33,110	(7,599)	25,511
TOTAL FUNDS	<u>201,742</u>	<u>25,666</u>	<u>227,408</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	464,238	(422,290)	(8,683)	33,265
Restricted funds				
Heritage Lottery Fund	3,000	(10,599)	-	(7,599)
TOTAL FUNDS	<u>467,238</u>	<u>(432,889)</u>	<u>(8,683)</u>	<u>25,666</u>

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/12/20 £	Net movement in funds £	At 30/11/22 £
Unrestricted funds			
General fund	168,632	8,259	176,891
Restricted funds			
Heritage Lottery Fund	33,110	(33,110)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>201,742</u>	<u>(24,851)</u>	<u>176,891</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	786,054	(760,431)	(17,364)	8,259
Restricted funds				
Heritage Lottery Fund	3,000	(36,110)	-	(33,110)
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>789,054</u>	<u>(796,541)</u>	<u>(17,364)</u>	<u>(24,851)</u>

13. RELATED PARTY DISCLOSURES

During the year rent totalling £600 (2021- £1,200) and stock purchases totalling £19,000 (2021 - £67,632) were paid to Hull Kingston Rovers Football Club Limited.

During the year, consultancy fees totalling £NIL (2021 - £6,000) were provided by CSI Ltd, a company where Mrs J Lee is a director.

During the year the trustees volunteered their services at the charity.

Hull Kingston Rovers Community Trust

Notes to the Financial Statements - continued
for the Year Ended 30 November 2022

14. ULTIMATE CONTROLLING PARTY

In the opinion of the directors no one party controlled the company during the year.

Hull Kingston Rovers Community Trust

Detailed Statement of Financial Activities
for the Year Ended 30 November 2022

	30/11/22 £	30/11/21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and grants	<u>321,816</u>	<u>467,238</u>
Total incoming resources	321,816	467,238
EXPENDITURE		
Other trading activities		
Charitable expenditure	<u>162,567</u>	211,190
Profit / loss on disposal	<u>949</u>	<u>-</u>
	163,516	211,190
Support costs		
Management		
Wages	<u>185,016</u>	201,327
Postage and stationery	<u>1,725</u>	936
Advertising	<u>5,775</u>	<u>13,000</u>
	192,516	215,263
Finance		
Rent, rates and water	<u>974</u>	1,391
Insurance	<u>1,674</u>	1,446
Bank charges	<u>236</u>	236
Depreciation of tangible fixed assets	<u>(1,450)</u>	<u>(1,146)</u>
	1,434	1,927
Information technology		
Repairs and renewals	<u>2,248</u>	<u>-</u>
Governance costs		
Accountancy and legal fees	<u>3,938</u>	<u>4,509</u>
Total resources expended	<u>363,652</u>	<u>432,889</u>
Net (expenditure)/income	<u>(41,836)</u>	<u>34,349</u>

This page does not form part of the statutory financial statements