

## Group Lead Volunteer's AGM Report 2024

First of all, I'd like to say that I'm incredibly proud of our District, and all of the young people and volunteers to make it so special.

Our census numbers have stayed pretty much the same with a very slight decrease in youth and adult membership, although most of our groups have substantial waiting lists.

We've had a great programme of District events including St. Georges Day at Great Tower, Scouts Taskmaster Camp, Scouts, Explorers and for the first time this year a Cubs Cooking Competition. Some of our Explorers joined up with Scouts from Europe for a week of pretty damp activities in Ennerdale in the Summer. There are still a few events coming up this year including the County Cooking Competition in December. Next year's programme is also looking great with a few new events being introduced. I'd like to thank Liz Gabbot, Richard Hirst and their team for arranging these events.

Our provision for watersports at Killington Reservoir is going from strength to strength. We can now offer sailing, canoeing, kayaking, raft building and paddleboarding. Our young people have taken part in over 500 hours of activity on the water this year. Isn't that just amazing! This wouldn't have happened without the dedication of Toby Hubbard, and Richard Hirst so I'd like to say a huge thanks to Toby for this.

As you've probably heard, we're going through a period of transformation in Scouts nationally. A change to where we work more in teams and make things generally easier for our volunteers. Our new digital membership system will hopefully go live next month with a whole new set of digital tools designed to make our lives easier. I'd like to thank Becky and Josh and everyone else who has spent many hours making sure that our data is up to date ready for transition to the new system.

Most of you will have heard that I have recently accepted a new role of County Programme Team Lead, which means that I'll be handing the reins of District Lead Volunteer to somebody else. The search is on for my successor. If any of you know anybody, from either within Scouting or someone currently on the outside, who would like to take on this role, please have a chat with me or get in touch

All that's left for me to say is a huge thank you to all of you and your teams for everything that you do, and everything that you are going to do to help the young people of our District. I don't think you get thanked enough.

# Kentdale District Scouts

## Statement of Accounts as at 31st March 2024

Registered Charity Number 1123330

Income	£	£	Expenditure	£	£
Membership fees	27,823.00		Membership Fees	27,636.00	
Killington Sailing	1,163.13		Killington Sailing	360.00	
1st Hawkshead	1,396.83		Young Leader Belts etc.,	219.19	
Movie Licence	33.00		Movie Licence	339.29	
Donations/Grants	3,000.00		Room Hire	47.00	
Sale of Equipment	120.00		Equipment	189.99	
Badges	7.50		Training	451.92	
Bank Interest	417.18		AGM Expenses	666.58	
		33,960.64	District Nekers	198.72	
			ESU Neckers	159.12	
			Wreath	40.00	
			Killington Storeage Facility	343.38	
			DC's Expenses	476.07	
			Travel Expenses	131.40	
			Misc.	31.95	
					31,290.61
District Events					
ESU Ignite	240.00				
St.George's Day 23	2,035.00		St.George's Day 23	2,892.68	
St.George's Day 24	760.00		St.George's Day 24	820.30	
Beaver Challenge	245.00		Beaver Challenge	317.88	
ESU Haarlem	1,696.00		ESU Haarlem	2,925.73	
ESU Mono	60.00		ESU Mono	716.30	
Swimming	231.80		Swimming	220.00	
ESU Ennerdale	2,744.00		ESU Ennerdale	1,452.50	
Cub Camp	4,069.40		Cub Camp	4,227.94	
Taskmaster Camp	1,495.00		Taskmaster Camp	1,430.32	
Beaver Sleepover	1,440.00		Beaver Sleepover	1,166.15	
Lewis Baron	205.00		Lewis Baron	172.34	
Mike Sloane	315.00		Mike Sloane	311.98	
Scout Cooking	90.00		Scout Cooking	85.00	
Cub Cooking	200.00		Cub Cooking	181.82	
		15,826.20			16,920.94
			Surplus Income		1,575.29
		49,786.84			49,786.84
<b>Reconcilliation Statement.</b>					
Bank a/c's 01.04.23			Bank a/c's 31.03.24		
Current:District Funds		10,327.68	Current:District Funds		11,485.79
Savings: District Funds	30,716.45		Savings:District Funds	29,716.80	
Durrant Bursary	1,433.77		Durrant Bursary	1,433.77	
G&C ESU	2,373.73		G&C ESU	2,373.73	
		34,523.95	1st Hawkshead	1,416.83	
Excess Income		1,575.29			34,941.13
		46,426.92			46,426.92

Roger Downing. Honary Treasurer.

Alan Fleming. Independent Examiner.





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Kentdale District Scouts

On accounts for the year  
ended

31st March 2024

Charity no  
(if any)

1123330

Set out on pages

1 (One)

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024 DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23-7-2024

Name:

Alan Fleming

Relevant professional  
qualification(s) or body  
(if any):

Address:

33 Underwood

Kendal

LA9 5EB