

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The Trustees of Torbay Street Pastors are pleased to present their report together with unaudited financial statements of the charity for the year ended 31st March 2022.

ADMINISTRATIVE DETAILS

Registered Charity Number:	1123087
Charity address for correspondence:	Torbay Street Pastors The Memorial Hall 17 Parkhill Road Torquay TQ1 2AL

Torbay Street Pastors is a Charitable Incorporated Organisation and was incorporated on 19th November 2021.

TRUSTEES

The trustees who were serving as Trustees as at 31st March 2022 and who were appointed as Trustees upon conversion to a Charitable Incorporated Organisation on 19th November 2021 were

Roger Ede	Chair
Barney Bettesworth	
Malcolm Ford	
Samantha Hart	
Dixie Kendall- Dunn	
Linda Townsend	
Anne Haines-Nutt	
Sam Stockley	

New trustees are appointed by the existing ones. The trustees meet 6 times a year and delegate to the Management Team the operational decisions required to run the charity. The Team meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and as the Trustees and Management Team from time to time to think fit, our aims and purposes are:

1. To advance the Christian faith in Torbay and Newton Abbot and in such other parts of the United Kingdom or world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.

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2. To promote public safety and assist in the prevention of crime in Torbay and Newton Abbot.
3. To promote and preserve good health and wellbeing by the provision of goods or services.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Torbay Street Pastors (TSP) have a Safe Place Van (SPV) which is parked at the harbourside when the TSP are on duty. The SPV gives people who are vulnerable, injured or have just been parted from their friends a secure and safe place to be. The Safe Place Van is run by a mixture of Street Pastors and volunteers, who are not Christian but, are happy to work alongside Christians. The SPV is a great asset to TSP and is highly recognisable when parked along the harbourside and many people come to say hello, obtain flip-flops, space blankets, water or just have a general chat. When the SPV is parked members of the public will often come to the volunteers to alert them of someone in need.

TSP is committed to serving people of all backgrounds as our Street Pastors undertake their nightly patrols or participate in other activities and events. TSP works alongside local churches, Torquay Council, the Police and other emergency services to serve those in need in our night-time economy.

REVIEW OF THE YEAR

Because of Covid, TSP have lost several volunteers, due to ill health, moving area and retiring because of age etc. We had to stop our duty on a Friday night in Torquay because of this and have not been able to resume this. We have recruited 14 new Street Pastors and 3 new Prayer Pastors throughout the year. These Street Pastors and Prayer Pastors work either in Torquay or Newton Abbot. It has been challenging at times, but we have been encouraged to continue and are looking to run a training course in early Spring 2023.

Over the course of the year TSP was able to assist several individuals in need on the streets of Torquay and Newton Abbot. A summary of how our resources were deployed follows:

- 41 bottles of water issued.
- 47 pairs of flip-flops issued.
- 9 occasions when first aid was administered.
- 21 calls from emergency services/door staff for SP assistance.
- 306 conversations.

Total number of bottles/cans/glasses collected:

- 331 Bottles, Cans, Broken Glass and Other Items that could be used as a weapon taken off the streets.

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Total number of people signposted to other organisations (e.g., for drug support, housing, training, counselling etc):

- 8 calls to emergency services

FINANCIAL REVIEW

The principal sources of funding in 2022 were gifts from local churches, individuals, Torbay Council, Devon & Cornwall Police, organisations and individual gifts from trainee Street Pastors. Total income for the year was £21,020, total expenditure was £18,479, resulting in an increase in reserves of £2,541. The unrestricted fund reserves held at the year-end were £20,871.

The total number of volunteers serving during the year was:

Total number of SP's	52 (26 female and 26 male)
Total number of PP's	16 Prayer Pastors
Total number of Safe Place Volunteers	3 (all female)

All the Street Pastors, Prayer Pastors and Safe Place Volunteers give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity presently maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

PLANS FOR THE FUTURE

The Trustees in conjunction with the Management Team have set the following for the next year:

- To keep under review deployments of Street Pastors, Prayer Pastors and Safe Place volunteers. The safety and welfare of our volunteers and of members of the public will be our first consideration.
- Any recruitment and training for Street Pastors, Prayer Pastors and Safe Place volunteers will be kept under review during the year.
- Continue to keep engaged in conversation with Torbay Council initiatives, Devon & Cornwall Police and local churches and to understand the difficulties and concerns of these agencies.
- Promote the work of Torbay Street Pastors through greater use of social media and to a wider community.
- Conduct a Street Pastor's refresher course.

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- Conduct a Prayer Pastor's training day.

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary. Operational risks are assessed at the Management Meetings at which one trustee is present.

All Street Pastors are subject to enhanced DBS checks and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to record any incidents. As part of our Health and Safety Policy an accident log is located at our base and SPV and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by the Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees and the Management Team.

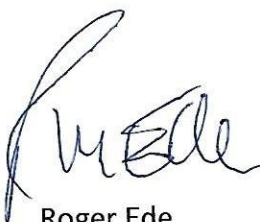
TRUSTEES' RESONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the situation of the charity and the surplus or deficit of the charity for the period. In Preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 24 January 2023 and signed on its behalf by



Roger Ede
Trustee

Torbay Street Pastors
Receipts and Payments Account for the
Year Ended 31st March 2022

Charity no. 1123087

		2022		2021
	Unrestricted	Restricted	Total	Total
Receipts				
Offerings & donations	11952	0	11952	7380
Gift aid	0	0	0	0
HMRC grant funding	569	0	569	1996
Grants	6500	2000	8500	0
	19021	2000	21021	9376
Payments				
Ascension Trust	1835	0	1835	1025
Salaries	9300	0	9300	9346
Rent & security	1250	0	1250	300
Training & uniform	160	2000	2160	10
Safe Place 2	0	0	0	695
Insurance	240	0	240	1289
Postage & stationery	476	0	476	34
Telephone & office expenses	1005	0	1005	1159
Professional fees	564	0	564	700
Sundries & refreshments	144	0	144	59
SPV Costs	1334	0	1334	0
Travel & accommodation	108	0	108	0
Medical supplies	64	0	64	0
	16480	2000	18480	14617
Excess of Expenditure over Income	2541	0	2541	-5241
Cash at 1st April 2021	18330		18330	23571
Cash at 31st March 2022	20871	0	20871	18330

Torbay Street Pastors
Statement of Assets and Liabilities
At 31st March 2022

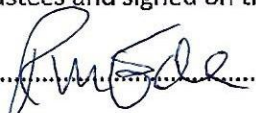
Charity no. 1123087

	2022			2021
	Unrestricted	Restricted	Total	Total
<i>Cash Funds</i>				
Cash at bank	20871	0	20871	18330
Cash in hand	0	0	0	0
<i>Total</i>	<i>20871</i>	<i>0</i>	<i>20871</i>	<i>18330</i>

Notes

- 1 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.
- 2 On 19th November 2021 the charitable company converted converted to a Charitable Incorporated Organisation (CIO). The accounts figures for the previous year have been restated in Receipts & Payments format rather than accruals.

Approved by the trustees and signed on their behalf by:

..........Trustee

.....26 January 2023.....Date