

TORBAY STREET PASTORS

England & Wales · Charity number 1123087

Details

Status Registered

Legal form CIO

Registered 2008-03-05

Register [View on the Charity Commission register](#)

Contact

Address Torbay Street Pastors
The Memorial Hall
17 Parkhill Road
Torquay
TQ1 2AL

Phone 07933136418

Email torbay@streetpastors.org.uk

Activities

Objects: A) TO PROMOTE, AND SUPPORT, THE INHABITANTS OF TORBAY AND THE SURROUNDING AREA AND SUCH OTHER LOCAL COMMUNITIES AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT, TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF CHRISTIAN BELIEFS APPEARING IN THE SCHEDULE HERETO IN TORBAY AND SURROUNDING DISTRICTS AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES.B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS, OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN TORBAY AND SURROUNDING DISTRICTS AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.C) TO ADVANCE EDUCATION IN ACCORDANCE WITH CHRISTIAN PRINCIPLES BY SUCH MEANS AS THE TRUSTEES MAY THINK APPROPRIATE INCLUDING BUT NOT SO AS TO LIMIT THE GENERALITY OF THE FOREGOING IN THE AREAS OF HEALTH CITIZENSHIP COMMUNITY DEVELOPMENT HUMAN RIGHTS CONFLICT RESOLUTION AND THE PROMOTION OF RELIGIOUS AND RACIAL HARMONY IN TORBAY AND SURROUNDING DISTRICTS AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT...

Activities: Provision of services to night economy in Torbay.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** TORBAY
- Devon
- Torbay

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£13,920	£16,481	-	-
2024-03-31	£10,887	£9,340	-	-
2023-03-31	£18,290	£21,333	-	-
2022-03-31	£21,021	£18,480	-	-
2021-03-31	£7,380	£12,812	-	-

Trustees

Name	Role	Appointed
Jacqueline Susan Lyttle	Chair	2025-01-22
Barney Bettesworth		2020-07-30
Dixie Jane Kendall-Dunn		2020-07-30
Dr Joseph Lannon		2025-01-22
Malcolm William Ford		2021-08-25
Rev Paul Evan Jones		2023-07-05
Roger Michael Ede		2020-07-09
Samantha Hart		2022-05-11
Suzanne Julie Wright		2024-03-20

TORBAY STREET PASTORS

England & Wales - Charity number 1123087

Accounts

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The Trustees of Torbay Street Pastors and Newton Abbot (Newton Abbot are under the umbrella of Torbay), are pleased to present their report together with unaudited financial statements of the charity for the year ended 31st March 2025.

ADMINISTRATIVE DETAILS

Registered Charity Number: 1123087

Charity address for correspondence: Torbay Street Pastors
The Memorial Hall
17 Parkhill Road
Torquay
TQ1 2AL

Torbay Street Pastors is a Charitable Incorporated Organisation and was incorporated on 19th November 2021.

TRUSTEES

The trustees who were serving as Trustees as at 31st March 2025

Jacqui Lyttle
Roger Ede (Treasurer)
Barney Bettesworth
Malcolm Ford
Samantha Hart (Deputy Chair)
Dixie Kendall- Dunn
Suzy Wright
Fr Paul Jones
Rev Joe Lannon

New trustees are appointed by the existing ones. The trustees meet 6 times a year and delegate to the Management Team the operational decisions required to run the charity. The Team usually meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and as the Trustees and Management Team from time to time to think fit, our aims and purposes are:

1. To advance the Christian faith in Torbay and Newton Abbot and in such other parts of the United Kingdom or world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

2. To promote public safety and assist in the prevention of crime in Torbay and Newton Abbot.
3. To promote and preserve good health and wellbeing by the provision of goods or services.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Torbay Street Pastors (TSP) incorporates Street Pastors in Torbay and Newton Abbot. In Torquay, the Street Pastors have a Safe Place Van (SPV) which is parked at the harbourside when the Street Pastors are on duty. The SPV gives people who are vulnerable, injured or have just been parted from their friends, a secure and safe place to be. The SPV is mostly manned by Street Pastors and occasionally by Safe Place volunteers (who are not always Christian but, are happy to work alongside Christians.) The SPV is a great asset to TSP and is highly recognisable when parked along the harbourside and many people come to say hello, ask for advice, ask for directions, obtain flip-flops, space blankets, water or just have a general chat. When the SPV is parked members of the public will often come to the volunteers to alert them of someone in need. Newton Abbot operates on foot only.

TSP is committed to serving people of all backgrounds as our Street Pastors undertake their nightly patrols or participate in other activities and events. TSP works alongside local Churches, the Safer Communities Teams of Torbay Council and Teignbridge District Council, the Police and other emergency services to serve those in need in our night-time economy.

REVIEW OF THE YEAR

Torbay Street Pastors continue to maintain a team out every Saturday night in Torquay and Newton Abbot. Whilst we have lost several volunteers, due to ill health, moving area and retiring because of age etc. we continue to recruit and train new volunteers.

The post of Chair remained vacant for most of the year but will be filled by Jacqui Lyttle who will take up the position on the 1st April 2025. During 24/25, the role was covered by the Deputy Chair. We continue to train up new Street Pastors and held a commissioning service for 11 newly appointed Street Pastors in November 2024.

During the year we have continued to man our highly visible Safe Place van without access to mains power whilst the Council makes significant changes to Torquay harbourside. We adapted our ability to provide hot drinks by purchasing a hot water flask, ran lighting from the van's leisure battery and invested in battery power packs to charge up mobile phones. We continue to park in the newly created loading bay on The Strand however it is becoming increasingly difficult to park here as the loading bay is used by food delivery companies, private taxi's and the public dropping off and picking up. As the newly created harbourside area becomes more popular with the public we will be consulting with our Street Pastors on whether we should now park alongside Prezzo near the slipway alongside the medics and

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

Street Marshalls. We will also be pursuing a longer term agreed location with the Council so that we can re-instate mains power to the Safe Place.

In March 2024 the Trustees agreed to recruit an administrator for TSP. The administrator has now been in post for a year and has full responsibility for the day to day tasks including rotas and training. In March 2025, the administrator will also take on the responsibility of fund raising. The Trustees continue managing the finances and strategic decision making. Having received regular funding from Torbay Council over recent years in recognition for our contribution to the Purple Flag Scheme and Best Bar None initiative, it was hoped that the funding for this role would be covered by Torbay Council in this financial year however this did not materialise. No funding has been received from Teignbridge District Council to support the work of Street Pastors in Newton Abbot.

We have signed up to the Safer Women at Night (SWAN) charter as this is one of our core aims on weekends to ensure women feel safe leaving the pubs and clubs of Torquay and Newton Abbot, feel safe getting a taxi, and feel safe on the street when alone. We know that our presence physically and in spirit has saved many a female from an unsavoury situation.

Despite funding issues over the course of the year TSP were able to assist several individuals in need on the streets of Torquay and Newton Abbot. A summary of how our resources were deployed follows:

- 172 bottles of water issued. (decrease in demand)
- 283 pairs of flip-flops issued. (increase in demand)
- 4 occasions when first aid was administered. (decrease in demand)
- 5 calls from emergency services/door staff for SP assistance. (decrease in demand)
- 613 conversations. (increase in demand)

Of these conversations, we know that many will have prevented a suicide, dispersed a case of domestic violence and improved a persons mental health. We would like to record our support of the locally provided medical service which has freed up Street Pastors from having to wait with patients for an ambulance in the early hours. Our thanks also to the Street Marshalls who assist the door staff with potentially violent persons and maintaining order protecting our Street Pastor volunteers.

We received £1000 from the Torbay Council Household Support Fund in 23/24 and used this to purchase and distribute the following items to over 50 individuals over the course of the year;

- 10 Sleeping bags
- 48 Pairs of socks
- 5 Waterproof jackets
- 20 Fleece blankets

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

- 5 Fleece jackets
- 50 Woolie hats
- 60 Pairs of Gloves

Most weekends we are approached and asked if we can supply sleeping bags by the homeless. We will apply for further grants next year to pay for more clothing and sleeping bag supplies as there is increasing demand for this. We do not supply tents.

Nearly all Saturdays are manned in Torquay and Newton Abbot with only a few evenings cancelled due to ill health of volunteers. Weekly reports are sent monthly to Devon and Cornwall Police, Torbay Council and Teignbridge Council.

Total number of bottles/cans/glasses collected:

- 1032 Bottles, Cans, Broken Glass and Other Items that could be used as a weapon, taken off the streets.

Bottles of water are kindly donated by a local licensed premises and flip flops are purchased out of our own funds. We continue to accept donations in cash and via a Sum-Up facility.

FINANCIAL REVIEW

The principal sources of funding in 2024/5 were from local churches, individuals, small charitable organisations and individual gifts from trainee Street Pastors. Total income for the year was £13,920, total expenditure was £16,481, resulting in a decrease in reserves of £2,561. The unrestricted fund reserves held at the year-end were £16,814. No unrestricted funds were received from Torbay Council, Teignbridge District Council or Devon and Cornwall Police. Grant funding of significant value has been harder to obtain by Torbay Street Pastors. We receive no central funding from Ascension Trust and have only one part time paid member of staff who is paid for 10 hours a week support at £13 per hour. The Trustees must seek out significant reliable funding in order to continue to operate.

The total number of volunteers serving during the year was:

Total number of SP's	40
Total number of Prayer Pastors	12

All the Street Pastors, Prayer Pastors and Safe Place Volunteers give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The Trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity presently maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

PLANS FOR THE FUTURE

The Trustees in conjunction with the Management Team have set the following for the next year:

- To keep under review deployments of Street Pastors, Prayer Pastors and Safe Place volunteers. The safety and welfare of our volunteers and of members of the public will be our first consideration.
- Any recruitment and training for Street Pastors, Prayer Pastors and Safe Place volunteers will be kept under review during the year. We are working more closely with Exeter and Plymouth Street Pastor groups to provide cost efficient training to new recruits.
- Continue to keep engaged in conversation with Torbay Council initiatives, Devon & Cornwall Police and local churches and to understand the difficulties and concerns of these agencies.
- Promote the work of Torbay Street Pastors through greater use of social media and to a wider community.
- Replacement of the treasurer (retirement due March 2025).
- Review the location of the SPV.

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary.

All Street Pastors are subject to DBS checks and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to record any incidents. As part of our Health and Safety Policy an accident log is located at our base and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by the Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the situation of the charity and the surplus or deficit of the charity for the period. In preparing these financial statements the Trustees are required to:

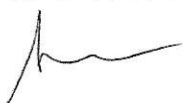
- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 5 June 2025 and signed on its behalf by



Mrs Sam Hart
Deputy Chair of Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
TORBAY STREET PASTORS

No (if any)
1123087

CC16a

Receipts and payments accounts

For the period from	Period start date 1-Apr-2024	To	Period end date 31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings and Donations	8,296	-	-	8,296	4,540
Gift Aid	3,423	-	-	3,423	4,547
Bank Interest	201	-	-	201	-
Grants	2,000	-	-	2,000	1,800
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,920	-	-	13,920	10,887
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,920	-	-	13,920	10,887
A3 Payments					
Insurance	240	-	-	240	240
Ascension Trust	1,433	-	-	1,433	1,129
Training & Uniform	1,073	-	-	1,073	644
Office Expenses	1,515	-	-	1,515	1,205
Rent	2,860	-	-	2,860	2,604
Salaries	6,759	-	-	6,759	-
SPV Costs	1,934	-	-	1,934	2,600
	-	-	-	-	-
Grants	-	667	-	667	918
Sub total	15,814	667	-	16,481	9,340
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,814	667	-	16,481	9,340
Net of receipts/(payments)	- 1,894	- 667	-	- 2,561	1,547
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,375	-	-	19,375	17,828
Cash funds this year end	17,481	- 667	-	16,814	19,375

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Bank	16,814	-	-
		-	-	-
		-	-	-
	Total cash funds	16814		
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Rm Ede</i>	ROGER EDE	23.4.2025

TORBAY STREET PASTORS

England & Wales - Charity number 1123087

Accounts

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The Trustees of Torbay Street Pastors are pleased to present their report together with unaudited financial statements of the charity for the year ended 31st March 2024.

ADMINISTRATIVE DETAILS

Registered Charity Number: 1123087

Charity address for correspondence: Torbay Street Pastors
The Memorial Hall
17 Parkhill Road
Torquay
TQ1 2AL

Torbay Street Pastors is a Charitable Incorporated Organisation and was incorporated on 19th November 2022.

TRUSTEES

The trustees who were serving as Trustees as at 31st March 2024

Roger Ede (Treasurer)
Barney Bettsworth
Malcolm Ford
Samantha Hart (Deputy Chair)
Dixie Kendall- Dunn
Bill Becher
Suzy Wright
Fr Paul Jones

New trustees are appointed by the existing ones. The trustees meet 6 times a year and delegate to the Management Team the operational decisions required to run the charity. The Team usually meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and as the Trustees and Management Team from time to time to think fit, our aims and purposes are:

1. To advance the Christian faith in Torbay and Newton Abbot and in such other parts of the United Kingdom or world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.
2. To promote public safety and assist in the prevention of crime in Torbay and Newton Abbot.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

3. To promote and preserve good health and wellbeing by the provision of goods or services.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Torbay Street Pastors (TSP) have a Safe Place Van (SPV) which is parked at the harbourside when the TSP are on duty. The SPV gives people who are vulnerable, injured or have just been parted from their friends a secure and safe place to be. The Safe Place Van is run by a mixture of Street Pastors and volunteers, who are not a Christian but, are happy to work alongside Christians. The SPV is a great asset to TSP and is highly recognisable when parked along the harbourside and many people come to say hello, obtain flip-flops, space blankets, water or just have a general chat. When the SPV is parked members of the public will often come to the volunteers to alert them of someone in need. Newton Abbot operates on foot only.

TSP is committed to serving people of all backgrounds as our Street Pastors undertake their nightly patrols or participate in other activities and events. TSP works alongside local Churches, Torbay Council, the Police and other emergency services to serve those in need in our night-time economy.

REVIEW OF THE YEAR

Torbay Street Pastors continue to maintain a team out every Saturday night in Torquay and Newton Abbot. Whilst we lost several volunteers, due to ill health, moving area and retiring because of age etc. we continue to try and recruit and train new volunteers.

Sadly we had to accept the resignation of the Chair of Trustees Brian Cooney in early 2024 due to family issues. The post remains vacant and is covered by the Deputy Chair in the meanwhile. We aim to replace the Chair of Trustees in 2024/5. We continue to train up new Street Pastors and plan to hold a commissioning service for 11 newly appointed Street Pastors by November 2024.

In October 2023 we were advised by Torbay Council of the closure of harbour area where we patrol and locate our van. Our power unit would require decommissioning to allow for the development of this area. We were advised to relocate our Safe Place van to a new area which we would be sharing with a newly appointed medical team procured by the NHS. Parked by the slipway we found ourselves separated from the public and less busy. As works progressed, we moved our location back to The Strand into a newly created loading bay with an agreed dispensation with Torbay Council. We adapted our ability to provide hot drinks by purchasing a hot water flask and ran lighting from the van's leisure battery, invested in battery power packs to charge up mobile phones.

After a year without a paid Co-ordinator, in March 2024 the trustees agreed to recruit an administrator for TSP. The administrator will have responsibility for the day to day tasks

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

whilst the trustees would continue with the responsibility of fund raising and strategic decision making. Having received regular funding from Torbay Council over recent years in recognition for our contribution to the Purple Flag Scheme and Best Bar None initiative, it was hoped that the funding for this role would be covered by Torbay Council in this financial year however this did not materialise.

Despite funding issues over the course of the year TSP were able to assist several individuals in need on the streets of Torquay and Newton Abbot. A summary of how our resources were deployed follows:

- 197 bottles of water issued. (increase in demand)
- 212 pairs of flip-flops issued. (increase in demand)
- 16 occasions when first aid was administered. (decrease in demand)
- 5 calls from emergency services/door staff for SP assistance. (decrease in demand)
- 506 conversations. (decrease in demand)

Nearly all Saturdays are manned in Torquay and Newton Abbot with only a few evenings cancelled due to ill health of volunteers.

Total number of bottles/cans/glasses collected:

- 749 Bottles, Cans, Broken Glass and Other Items that could be used as a weapon taken off the streets.

Bottles of water are kindly donated by a local licensed premises and flip flops are purchased out of our own funds. It was agreed in March 2024 that a SumUp facility would be introduced in April 2024 as it is recognised fewer members of the public are carrying cash and many have offered to donate via card payment.

FINANCIAL REVIEW

The principal sources of funding in 2023/4 were from local churches, individuals, small charitable organisations and individual gifts from trainee Street Pastors. Total income for the year was £10887, total expenditure was £9340, resulting in an increase in reserves of £1547. The unrestricted fund reserves held at the year-end were £18493. No unrestricted funds were received from Torbay Council or Devon and Cornwall Police. A small grant of £1000 was received by Torbay Council in order to provide warm clothing and sleeping bags for the homeless community in Torbay. Grant funding of significant value has been harder to obtain by Torbay Street Pastors. We receive no central funding from Ascension Trust and have only one part time paid member of staff. The trustees must seek out significant reliable funding in order to continue to operate.

The total number of volunteers serving during the year was:

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

Total number of SP's	36
Total number of Prayer Pastors	12

All the Street Pastors, Prayer Pastors and Safe Place Volunteers give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity presently maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

PLANS FOR THE FUTURE

The Trustees in conjunction with the Management Team have set the following for the next year:

- To keep under review deployments of Street Pastors, Prayer Pastors and Safe Place volunteers. The safety and welfare of our volunteers and of members of the public will be our first consideration.
- Any recruitment and training for Street Pastors, Prayer Pastors and Safe Place volunteers will be kept under review during the year. We are working more closely with Exeter and Plymouth Street Pastor groups to provide cost efficient training to new recruits.
- Continue to keep engaged in conversation with Torbay Council initiatives, Devon & Cornwall Police and local churches and to understand the difficulties and concerns of these agencies.
- Promote the work of Torbay Street Pastors through greater use of social media and to a wider community.
- Conduct a Street Pastor's refresher course.
- Conduct a Team Leader training session
- Conduct first aid training (October 2024 £50 pp)
- Conduct a Commissioning Service for new recruits (November 2024)
- Replacement of the treasurer (retirement due March 2025)

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary.

All Street Pastors are subject to DBS checks and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

record any incidents. As part of our Health and Safety Policy an accident log is located at our base and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by the Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the situation of the charity and the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 22 January 2025 and signed on its behalf by

Sam Hart
Deputy Chair of Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
TORBAY STREET PASTORS

No (if any)
1123087

CC16a

Receipts and payments accounts

For the period from	Period start date April 2023	To	Period end date 31-Mar-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings and Donations	4,540	-	-	4,540	5,747
Gift Aid	4,547	-	-	4,547	4,043
	-	-	-	-	-
Grants	-	1,800	-	1,800	8,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,087	1,800	-	10,887	18,290
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,087	1,800	-	10,887	18,290
A3 Payments					
Insurance	240	-	-	240	240
Ascension Trust	1,129	-	-	1,129	1,532
Training & Uniform	644	-	-	644	675
Office Expenses	1,205	-	-	1,205	3,942
Rent	2,604	-	-	2,604	2,955
Salaries	-	-	-	-	9,909
SPV Costs	2,600	-	-	2,600	2,080
	-	-	-	-	-
Torbay HSF	-	918	-	918	-
Sub total	8,422	918	-	9,340	21,333
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,422	918	-	9,340	21,333
Net of receipts/(payments)	665	882	-	1,547	- 3,043
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,828	-	-	17,828	20,871
Cash funds this year end	18,493	882	-	19,375	17,828

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Bank	-	-	-
		-	-	-
		-	-	-
	Total cash funds	18,493	882	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

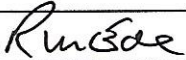
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROGER EDE	22.1.2025

TORBAY STREET PASTORS

England & Wales - Charity number 1123087

Accounts

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The Trustees of Torbay Street Pastors are pleased to present their report together with audited financial statements of the charity for the year ended 31st March 2023.

ADMINISTRATIVE DETAILS

Registered Charity Number: 1123087

Charity address for correspondence: Torbay Street Pastors
The Memorial Hall
17 Parkhill Road
Torquay
TQ1 2AL

TRUSTEES

The trustees who were serving as Trustees as at 31st March 2023 and who were appointed as Trustees upon conversion to a Charitable Incorporated Organisation on 19th November 2022

Brian Cooney	Chair
Roger Ede	Treasurer
Barney Bettesworth	
Malcolm Ford	
Samantha Hart	Deputy Chair
Dixie Kendall- Dunn	
Bill Becher	
Vacant	
Vacant	

New trustees are appointed by the existing ones. The trustees meet 6 times a year and delegate to the Management Team the operational decisions required to run the charity. The Team meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and as the Trustees and Management Team from time to time to think fit, our aims and purposes are:

1. To advance the Christian faith in Torbay and Newton Abbot and in such other parts of the United Kingdom or world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.
2. To promote public safety and assist in the prevention of crime in Torbay and Newton Abbot.
3. To promote and preserve good health and wellbeing by the provision of goods or services.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Torbay Street Pastors (TSP) have a Safe Place van (SP) which is parked at the harbourside when the TSP are on duty. This SP gives people who are vulnerable, injured or have just been parted from their friends a secure and safe place to be. The Safe Place is run by a mixture of Street Pastors and volunteers, who are not a Christian but, are happy to work alongside Christians. The SP is a great asset to TSP and is highly recognisable when parked along the harbourside and many people come to say hello, obtain flip-flops, space blankets, water or just have a general chat. The Safe Place is also a place where street attached folk can visit to get a hot drink, receive basic first aid, and also get help in the form of contact numbers for the Councils homeless team. When the SP is parked members of the public will often come to the volunteers to alert them of someone in need.

TSP is committed to serving people of all backgrounds as our Street Pastors undertake their nightly patrols or participate in other activities and events. TSP works alongside local churches, Torbay Council, the Police and other emergency services to serve those in need in our night-time economy.

REVIEW OF THE YEAR

Following Covid TSP have lost several volunteers, due to ill health, moving area and retiring because of age etc. We stopped our duty on Friday nights in Torquay because of this and still have not been able to resume this duty. We have recruited a few new Street Pastors and Prayer Pastors throughout the year. These Street Pastors and Prayer Pastors work either in Torquay or Newton Abbot. It has been challenging at times, but we have been encouraged to continue and are looking to run training courses throughout the year.

At the end of the financial year the only Co-ordinator for TSP decided not to renew her contract. She was the only paid member of staff with TSP. The trustees agreed not to advertise another paid role but are managing to co-ordinate the post between themselves and volunteer TSP's for the time being until numbers increase and a need is recognised.

Over the course of the year TSP were able to assist several individuals in need on the streets of Torquay and Newton Abbot. A summary of how our resources were deployed follows:

- 86 bottles of water issued.
- 114 pairs of flip-flops issued.
- 23 occasions when first aid was administered.
- 32 calls from emergency services/door staff for SP assistance.
- 600 conversations.

Total number of bottles/cans/glasses collected:

- 1,346 Bottles, Cans, Broken Glass and Other Items that could be used as a weapon taken off the streets.

Total number of people signposted to other organisations (e.g., for drug support, housing, training, counselling etc):

- 32

FINANCIAL REVIEW

The principal sources of funding in 2022/3 were gifts from local churches, individuals, Torbay Council, Devon & Cornwall Police, organisations and individual gifts from trainee Street Pastors. Total income for the year was £18,290, total expenditure was £21,333, resulting in a decrease in reserves of £3,043. The unrestricted fund reserves held at the year-end were £17,828.

The total number of volunteers serving during the year was:

Total number of SP's:	24
Total number of PP's:	7
Total number of Safe Place Volunteers:	1

All the Street Pastors, Prayer Pastors and Safe Place Volunteers give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity presently maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

PLANS FOR THE FUTURE

The Trustees have set the following for the next year:

- To keep under review deployments of Street Pastors, Prayer Pastors and Safe Place volunteers. The safety and welfare of our volunteers and of members of the public will be our first consideration.
- Any recruitment and training for Street Pastors, Prayer Pastors and Safe Place volunteers will be kept under review during the year.
- Continue to keep engaged in conversation with Torbay Council initiatives, Devon & Cornwall Police and local churches and to understand the difficulties and concerns of these agencies.
- Promote the work of Torbay Street Pastors through greater use of social media and to a wider community.
- Conduct a Street Pastor's refresher course.
- Conduct a Prayer Pastor's training day.
- Conduct a Team Leader and Safe Place training day.
- Consider the position of a Co-ordinator if a suitable funding stream is obtained.

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary. Operational risks are assessed at the Management Meetings at which one trustee is present.

All Street Pastors are subject to DBS checks and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to record any incidents. As part of our Health and Safety Policy an accident log is located at our base and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by the Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees and the Management Team.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the situation of the charity and the surplus or deficit of the charity for the period. In Preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 26 January 2024 and signed on its behalf by

Sam Hart

Sam Hart
Deputy Chair of Trustees

Torbay Street Pastors
 Receipts and Payments Account for the
 Year Ended 31st March 2023

Charity no. 1123087

	2023			2022
	Unrestricted	Restricted	Total	Total
Receipts				
Offerings & donations	5747		5747	11952
Gift aid	4043		4043	0
HMRC grant funding	0		0	569
Grants	8500		8500	8500
	18290	0	18290	21021
Payments				
Ascension Trust	1532		1532	1835
Salaries	9909		9909	9300
Rent & security	2955		2955	1250
Training & uniform	675		675	2160
Safe Place 2	0		0	0
Insurance	240		240	240
Postage & stationery	26		26	476
Telephone & office expenses	2165		2165	1005
Professional fees	866		866	564
Sundries & refreshments	885		885	144
SPV costs	2080		2080	1334
Travel & accommodation	0		0	108
Medical supplies	0		0	64
	21333	0	21333	18480
Excess of expenditure over income	-3043	0	-3043	2541
Cash at 1st April 2022	20871		20871	18330
Cash at 31st March 2023	17828		17828	20871

Torbay Street Pastors
Statement of Assets and Liabilities
Year Ended 31st March 2023

	2023			2022
	Unrestricted	Restricted	Total	Total
Cash Funds				
Cash at bank	17828	0	17828	20871
Cash in hand	0	0	0	0
Total	17828	0	17828	20871

Notes

1 The trustees confirm, in accordance with Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

Approved by the trustees and signed on their behalf by:


.....

Trustee

17 January 2024
.....

Date

TORBAY STREET PASTORS

England & Wales - Charity number 1123087

Accounts

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

The Trustees of Torbay Street Pastors are pleased to present their report together with unaudited financial statements of the charity for the year ended 31st March 2022.

ADMINISTRATIVE DETAILS

Registered Charity Number: 1123087

Charity address for correspondence: Torbay Street Pastors
The Memorial Hall
17 Parkhill Road
Torquay
TQ1 2AL

Torbay Street Pastors is a Charitable Incorporated Organisation and was incorporated on 19th November 2021.

TRUSTEES

The trustees who were serving as Trustees as at 31st March 2022 and who were appointed as Trustees upon conversion to a Charitable Incorporated Organisation on 19th November 2021 were

Roger Ede	Chair
Barney Bettsworth	
Malcolm Ford	
Samantha Hart	
Dixie Kendall- Dunn	
Linda Townsend	
Anne Haines-Nutt	
Sam Stockley	

New trustees are appointed by the existing ones. The trustees meet 6 times a year and delegate to the Management Team the operational decisions required to run the charity. The Team meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and as the Trustees and Management Team from time to time to think fit, our aims and purposes are:

1. To advance the Christian faith in Torbay and Newton Abbot and in such other parts of the United Kingdom or world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

2. To promote public safety and assist in the prevention of crime in Torbay and Newton Abbot.
3. To promote and preserve good health and wellbeing by the provision of goods or services.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Torbay Street Pastors (TSP) have a Safe Place Van (SPV) which is parked at the harbourside when the TSP are on duty. The SPV gives people who are vulnerable, injured or have just been parted from their friends a secure and safe place to be. The Safe Place Van is run by a mixture of Street Pastors and volunteers, who are not Christian but, are happy to work alongside Christians. The SPV is a great asset to TSP and is highly recognisable when parked along the harbourside and many people come to say hello, obtain flip-flops, space blankets, water or just have a general chat. When the SPV is parked members of the public will often come to the volunteers to alert them of someone in need.

TSP is committed to serving people of all backgrounds as our Street Pastors undertake their nightly patrols or participate in other activities and events. TSP works alongside local churches, Torquay Council, the Police and other emergency services to serve those in need in our night-time economy.

REVIEW OF THE YEAR

Because of Covid, TSP have lost several volunteers, due to ill health, moving area and retiring because of age etc. We had to stop our duty on a Friday night in Torquay because of this and have not been able to resume this. We have recruited 14 new Street Pastors and 3 new Prayer Pastors throughout the year. These Street Pastors and Prayer Pastors work either in Torquay or Newton Abbot. It has been challenging at times, but we have been encouraged to continue and are looking to run a training course in early Spring 2023.

Over the course of the year TSP was able to assist several individuals in need on the streets of Torquay and Newton Abbot. A summary of how our resources were deployed follows:

- 41 bottles of water issued.
- 47 pairs of flip-flops issued.
- 9 occasions when first aid was administered.
- 21 calls from emergency services/door staff for SP assistance.
- 306 conversations.

Total number of bottles/cans/glasses collected:

- 331 Bottles, Cans, Broken Glass and Other Items that could be used as a weapon taken off the streets.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

Total number of people signposted to other organisations (e.g., for drug support, housing, training, counselling etc):

- 8 calls to emergency services

FINANCIAL REVIEW

The principal sources of funding in 2022 were gifts from local churches, individuals, Torbay Council, Devon & Cornwall Police, organisations and individual gifts from trainee Street Pastors. Total income for the year was £21,020, total expenditure was £18,479, resulting in an increase in reserves of £2,541. The unrestricted fund reserves held at the year-end were £20,871.

The total number of volunteers serving during the year was:

Total number of SP's	52 (26 female and 26 male)
Total number of PP's	16 Prayer Pastors
Total number of Safe Place Volunteers	3 (all female)

All the Street Pastors, Prayer Pastors and Safe Place Volunteers give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity presently maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

PLANS FOR THE FUTURE

The Trustees in conjunction with the Management Team have set the following for the next year:

- To keep under review deployments of Street Pastors, Prayer Pastors and Safe Place volunteers. The safety and welfare of our volunteers and of members of the public will be our first consideration.
- Any recruitment and training for Street Pastors, Prayer Pastors and Safe Place volunteers will be kept under review during the year.
- Continue to keep engaged in conversation with Torbay Council initiatives, Devon & Cornwall Police and local churches and to understand the difficulties and concerns of these agencies.
- Promote the work of Torbay Street Pastors through greater use of social media and to a wider community.
- Conduct a Street Pastor's refresher course.

TORBAY STREET PASTORS TRUSTEES' ANNUAL REPORT

- Conduct a Prayer Pastor's training day.

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary. Operational risks are assessed at the Management Meetings at which one trustee is present.

All Street Pastors are subject to enhanced DBS checks and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to record any incidents. As part of our Health and Safety Policy an accident log is located at our base and SPV and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by the Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees and the Management Team.

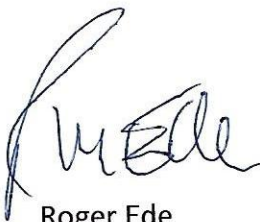
TRUSTEES' RESONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the situation of the charity and the surplus or deficit of the charity for the period. In Preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 24 January 2023 and signed on its behalf by



Roger Ede
Trustee

Torbay Street Pastors
Receipts and Payments Account for the
Year Ended 31st March 2022

Charity no. 1123087

	2022		2021	
	Unrestricted	Restricted	Total	Total
Receipts				
Offerings & donations	11952	0	11952	7380
Gift aid	0	0	0	0
HMRC grant funding	569	0	569	1996
Grants	6500	2000	8500	0
	19021	2000	21021	9376
Payments				
Ascension Trust	1835	0	1835	1025
Salaries	9300	0	9300	9346
Rent & security	1250	0	1250	300
Training & uniform	160	2000	2160	10
Safe Place 2	0	0	0	695
Insurance	240	0	240	1289
Postage & stationery	476	0	476	34
Telephone & office expenses	1005	0	1005	1159
Professional fees	564	0	564	700
Sundries & refreshments	144	0	144	59
SPV Costs	1334	0	1334	0
Travel & accommodation	108	0	108	0
Medical supplies	64	0	64	0
	16480	2000	18480	14617
Excess of Expenditure over Income	2541	0	2541	-5241
Cash at 1st April 2021	18330		18330	23571
Cash at 31st March 2022	20871	0	20871	18330

Torbay Street Pastors
Statement of Assets and Liabilities
At 31st March 2022

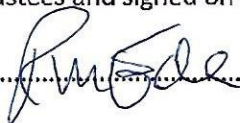
Charity no. 1123087

		2022		2021
	Unrestricted	Restricted	Total	Total
<i>Cash Funds</i>				
Cash at bank	20871	0	20871	18330
Cash in hand	0	0	0	0
<i>Total</i>	<i>20871</i>	<i>0</i>	<i>20871</i>	<i>18330</i>

Notes

- 1 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.
- 2 On 19th November 2021 the charitable company converted converted to a Charitable Incorporated Organisation (CIO). The accounts figures for the previous year have been restated in Receipts & Payments format rather than accruals.

Approved by the trustees and signed on their behalf by:

..........Trustee

.....26 January 2023.....Date

TORBAY STREET PASTORS

England & Wales - Charity number 1123087

Accounts

TORBAY STREET PASTORS

Annual Report and Financial Statements
for the year ended 31st March 2021

Company registration Number 6366140
Charity registration Number 1123087

Torbay Street Pastors

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Balance Sheet	6
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**Torbay Street Pastors
Company Information**

Charity Name	Torbay Street Pastors
Incorporated in England on	10 th September 2007
Charity Registration Number	1123087
Company registration Number	6366140
Operational Address	Town Hall, LGF 42 Castle Circus, Torquay TQ1 3BZ
Registered Address	8, Queensway Crescent, Shiphay Torquay, Devon. TQ2 6DH
Trustees	Mrs L Costin (Resigned 30 th July 2020) Mrs C Bartlett (Resigned 18 th June 2020) Mr L Hutton (Resigned 30 th July 2020) Mrs F Massey (Resigned 9 th July 2020) Mr R. Ede (Appointed 9 th July 2020) Mrs R. Ede (Appointed 30 th July 2020) Mr S. Stockley (Appointed 18 th June 2020) Mr B Bettesworth (Appointed 30 th July 2020) Mrs A. Haines-Nutt (Appointed 18 th June 2020) Mrs D. Kendall-Dunn (Appointed 30 th July 2020) Mr. M. Ford (Appointed 26 th February 2021)
Secretary	Mrs Gillian Hayllor
Bankers	NatWest 108 Union Street, Torquay TQ2 5PH
Independent Examiner	Robert Loxton Accounts Investigations Limited 8 Queensway Crescent Shiphay, Torquay TQ2 6DH

Torbay Street Pastors

Trustees Report

For the year ended 31st March 2021

The trustees submit their report and the unaudited financial statements for Torbay Street Pastors for the year ended 31st March 2021. The financial statements have been prepared in accordance with the requirements of the Companies Act and the Statement of Recommended Practice on accounting and reporting for charities (revised 2005).

Structure, Governance and Management.

The charity (Number 1123087) is a private limited company and the company is limited (number 6366140) incorporated 10th September 2007 and governed by its memorandum and articles of association. The charity is run by a board of trustees, who are also directors for the purposes of the Companies Act and who are named at the front of this report.

The Trustees meet at least once a quarter throughout the year to evaluate, review activities, financial performance and for forward planning. Day to day running of the trust is handled by the Management Team who liaise frequently (and are line managed) by individual trustees and report at Trustee meetings

Objectives and Principal Activity

Objectives

- (1) To promote and support the inhabitants of Torbay and the surrounding area and such other local communities and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit, to advance the Christian Faith in accordance with the statement of Christian beliefs appearing in the schedule hereto in Torbay and surrounding districts and in such other parts of the United Kingdom or the world as the trustees may from time to time see fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales.
- (2) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in Torbay and surrounding districts and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit.
- (3) To advance education in accordance with Christian principles by such means as the trustees may think appropriate including but not to limit the generality of the foregoing in the areas of health, citizenship, community development, human rights, conflict resolution and the promotion of religious and racial harmony in Torbay and surrounding districts and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit.

Principal Activity

The principal activity of the company in the year under review was that of provision of a team of volunteers to assist people where they could develop their physical, mental and spiritual abilities in their leisure time, although this was limited to a degree by the consequences of the pandemic and the restrictions placed on the leisure industry.

Independent Examiners Report to the Trustees of Torbay Street Pastors

I report on the accounts of the company for the year ended 31st March 2021 which are set out on pages 5 - 6

Respective Responsibilities of Trustees and Examiner.

The Trustees (who are also the Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (The 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination it is my responsibility to examine the accounts under section 43 of the 1993 Act, follow the procedures laid down in the General Directions given by the Charity under section 43(7)(b) of the 1993 Act and state whether any matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the general directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequentially no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006 and
- (2) To which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Loxton – Independent Examiner
Accounts Investigations Limited, 8 Queensway Crescent, Shiphay, Torquay TQ2 6DH

13/10/2021

Torbay Street Pastors
Trustees Report
For the year ended 31st March 2021

Trustees

The trustees who served during the year are listed under the Company Information at the front of the Annual Report.

Approved by the board on 20 October 2021 and signed on its behalf by

Mr R. M. Ede

Trustee and Chairman

Torbay Street Pastors

Profit and Loss Account
For the year ended 31st March 2021

	Note	2021	2020
		£	£
General Fund Receipts			
Donations and Grants		7,380	40,087
Bank Interest		<u>0</u>	<u>152</u>
Total Income		7,380	40,239
Payments			
Direct Charitable Expenditure		5,706	20,622
Management and Administration Expenses		<u>7,106</u>	<u>18,734</u>
Total Payments		<u>12,812</u>	<u>39,356</u>
Net Profit/(Loss) for the year		(5,432)	883
Balance brought forward		<u>24,527</u>	<u>23,644</u>
		<u>19,095</u>	<u>24,527</u>

Torbay Street Pastors
Balance Sheet
 31st March 2021

	Note	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible Assets			765		956
Current Assets					
Debtors		0		0	
Bank Account (Current)		18,330		11,936	
Bank Account (Deposit)		<u>0</u>		<u>12,315</u>	
		<u>18,330</u>		<u>24,251</u>	
Creditors: Amounts falling due within 1 year		0		(680)	
Net Current Assets			<u>18,330</u>		<u>23,571</u>
Net Assets			<u>19,095</u>		<u>24,527</u>
The funds of the Charity					
Restricted Funds			0		0
Unrestricted Funds			<u>19,095</u>		<u>24,527</u>
			<u>19,095</u>		<u>24,527</u>

For the year ended 31st March 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The Trustees acknowledge their responsibilities for complying with the requirements of the act with respect to accounting records and preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small Companies regime and with the Financial Reporting Standard for Smaller entities (effective April 2008).

Approved by the board on 21st July 2021 and signed on its behalf by:

Mr R. M Ede

Trustee and Chairman