



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2020		31	December	2020

Section A Reference and administration details

Charity name

Cheriton Baptist Church

Other names charity is known by

N/A

Registered charity number (if any)

1132606

Charity's principal address

Quested Road

Cheriton

Folkestone, Kent

Postcode

CT194BY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Dave Barker	Minister	Whole year	Trustees and Church Members
2	Graham Smerdon	Chair of Trustees	Whole year	
3	Virginia Laws	Trustee	Whole year	
4	Robert Whiteman	Trustee	Whole year	
5	Ali Laws	Trustee	Whole year	
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8				
9				
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11				
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13				
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17				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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	The Baptist Union of Great Britain	Whole Year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner (of Accounts)	Phillip Goodwin	415 Dover Road, Walmer, Deal, CT14 7PD

Name of chief executive or names of senior staff members (Optional information)

Rev David Barker

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

A Constitution adopted 19th May 2009

How the charity is constituted

(eg. trust, association, company)

Unincorporated Association

Trustee selection methods

(eg. appointed by, elected by)

Elected by Church Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the UK and or other parts of the world.

Cheriton Baptist Church (CBC) continues to meet the spiritual and practical needs of the community through CBC's purpose: *"Connecting with God, Connecting with each other and Connecting with our community."*

The following summary of our main activities demonstrates that we are carrying-out charitable purposes for the public benefit whilst having due regard to the Charity Commission's public benefit guidance :-

- **Nepali Community:** The Nepalese-speaking service is held at CBC on Sunday afternoons. CBC and the Nepali church worship and work together on a variety of activities.
- **Community Partnerships:** CBC works with a number of local community groups including:
 - o Churches Together Folkestone, to organise events including Easter and Christmas events in Folkestone precinct;
 - o The Rainbow Centre, providing volunteers for the Winter Shelter, and donating to Food Bank
 - o Hythe town council, getting involved in the Hythe Venetian Fete and Hythe festival;
 - o Shepway District Council - praying for the councillors and their families in the local council chambers, supporting local events such as the Christmas light switch on in Cheriton High Street and the Cheriton Light Festival;
 - o Kent Police, Shepway District Council, The Shepway Community Safety Unit, and Folkestone Area Partnership Against Crime through the Urban Pastors Project
 - o Local schools - by running school assemblies - both in schools and in the church, representation on a school governors board, supporting management staff and teachers in some local schools.
- **Hosting The Community:** Local Community Meetings; Cocaine Anonymous; Community Network; Pro-Active Development;
- **Community Training Hub:** CBC delivers a variety of courses, some 'in house' and others in association with other groups.
- **Church Staff:** CBC has a team of four, full and part time staff members and approximately thirty volunteers.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Some of CBC's activities during 2020:

- ☐ **Cheriton Baptist Church** continues to work with and support other charities, especially in SE Asia. These charities include ROPE – Relief for Oppressed People Everywhere.

1. Meeting Point: (Over 60's) A monthly gathering aimed at the over 60's, providing a combination of friendship, entertainment, afternoon tea and faith.

2. Kingdom Cafe: is open on Thursday mornings and continues to be a popular place for people to meet up with old friends and others come to make new ones in a relaxed friendly atmosphere. It is well attended by both people from CBC and the local community.

3. Work with children and youth.

CBC provides a diverse set of activities & programmes designed for each age group across the spectrum of 0 - 21yrs. We have a team of approximately 20 volunteers from different backgrounds and skill sets, who cater for the various needs of children and young people.

After School Club: is primarily for young people aged 11-14 year olds. An important aspect of this work is to build relationships with the young people so that they are able to talk to someone should they face challenges/problems, or simply if they are feeling lonely.

Remix: is our Sunday morning teaching programme for young people aged 11-16. It includes fun, games and motivating activities, as well as social events outside of the church.

Sunday YLC: For children ages 5-11. We use a variety of methods including drama, songs, stories, bible studies, bible teaching and games to teach the children and help them develop their own personal walk with God.

Toddler Group: We have many families on the register that attend regularly. We offer support for parents and a safe and happy environment for the children to play.

4. Urban Pastors: CBC co-ordinates the Urban Pastors' team, comprising volunteers from a number of churches across Folkestone, in partnership with Shepway District Council's Community Safety Unit. The aim of Urban Pastors is to head onto the streets of our community and engage with the public – to be a friendly face, to be willing to pray for people, and to help combat the issue of Anti-Social behaviour. We currently have 2 teams running in the Cheriton and Harbour areas of Folkestone. We work closely with the local Council and local Police, to help to make the streets a safe place for all.

Urban Pastors For Schools: - we also have a team of Urban Pastors who visit the Girl's Grammar School and engage with the pupils to reassure them and work with them as necessary

- 5. Music & Worship:** We have a team of volunteer musicians made up from members of CBC. As a team they cover all aspects of worship in the church. As well as community events and other town wide events.
- 6. Media:** the media team facilitate the sound and media requirements of the church. Members of the media team also help with producing promotional videos and specifically preparing a weekly Sunday service video during periods of "lockdown". We have a small team who look after the church website and social media requirements.
- 7. Stewarding/Welcoming Team:** is mainly responsible for welcoming the congregation and visitors into the church, including the provision of requested information on activities and helping visitors feel at home. The team is responsible for the setup of the church for varying activities and also act as Fire Marshals during the services.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Continued good performance in the continuation of all the services above
- Continued growth in terms of community involvement.

Improvements to collaboration and cooperation between Cheriton Baptist Church and local schools, particularly:
 - o The Girl's Grammar School.
 - o Turner Free Schools
- Enhancement of the worship band and their influence across the community as they have performed in various other churches across the town.
- Urban Pastors - continuing to work on the streets supporting the local community.
- Cheriton Baptist Church continues to support the local community and a few selected charities working in other nations who we have relationships with.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our aim is to retain a minimum reserve of three months running costs to enable the charity to be prepared for the following potential eventualities:

- a) The risk of unforeseen emergency or other unexpected need for funds, e.g. an unexpected large repair bill or finding 'seed-funding' for an urgent project.
- b) An unexpected drop in the Offering and/or Tithes.
- c) A source of income, e.g. a grant, not being renewed. Funds might be needed to give the trustees time to take action if income falls below expectations.
- d) Planned commitments, or designations, that cannot be met by future income alone, e.g. plans for a major asset purchase or to a significant project that requires the charity to provide 'matched funding'.
- e) The need to fund short-term deficits in a cash budget, e.g. money may need to be spent before a funding grant is received.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Accounts Included.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Graham Smerdon	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	3 rd November 2021	



Cheriton Baptist Church		No 1132606
Receipts and payments accounts		
For the period from	1/1/2020	12/31/2020

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Voluntary Income	81,977	-	81,977	89,583
Restricted Income	-	11,213	11,213	2,796
Donation	474	4,005	4,479	4,410
Church Activities Generating funds	4,620	-	4,620	9,338
		-	-	-
Total receipts	87,071	15,218	102,289	# 106,127
A3 Payments				
Church Activities	83,302	5,536	88,838	124,522
	-	-	-	-
Fundraising trading costs	539	-	539	2,576
	-	-	-	-
Governance	150	-	150	150
Sub total	83,991	5,536	89,527	107,803
A4 Asset and investment purchases, (see table)				
Vehicle	-	-	-	-
Mixing Desk	-	-	-	-
Sub total	-	-	-	-
Total payments	83,991	# 5,536	89,527	107,803
Net of receipts/(payments)	3,080	9,682	12,762	- 1,676
A5 Transfers between funds				
A6 Cash funds last year end	63,435	63	63,498	84,619
Cash funds this year end	66,515	9,745	76,260	84,618

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Restricted funds	General funds
B1 Cash funds	BU Savings	to nearest £	to nearest £
	Santander	9,745	66,515
	Petty Cash	-	-
	Total cash funds	9,745	66,515
	(agree balances with receipts and payments account(s))	OK	#REF!
B2 Other monetary assets	Details	Restricted funds	Endowment funds
		to nearest £	to nearest £
B3 Investment assets	Details	Cost (optional)	Current value (optional)
		-	-
B4 Assets retained for the charity's own use	Details	Cost (optional)	Current value (optional)
	Vehicle	7,360	-
	Media	7,000	
		-	
		-	
		-	
		-	
		-	-
		-	-
		-	-
B5 Liabilities	Details	Amount due (optional)	When due (optional)
	Pension Deficit		
Signed by one or two trustees on behalf of all the trustees	Signature		Date of approval

In connection with my examination of Seapoint Canoe Centre, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material report the requirements to keep accounting records in accordance with Section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or complied with.

2. To which in my opinion attention should be drawn in order to enable a proper understanding of the A/Cs to be reached

Lynda Rogers

Lynda Rogers
3rd July 2021

16 Woodland Way Dymchurch Romney Marsh TN29 0UB