



Trustees' Annual Report for the period

Period start date Period end date
From 01 01 2023 To 31 12 2023

Reference and administration details

Charity name Emmanuel Community Church Duffield

Other names charity is known by

Registered charity number (if any) 1122938

Charity's principal address Emmanuel Community Church, 32 Chapel Street,
Duffield
Derby
DE56 4EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aaron Walker	Chairman	1 st Jan – 19 th November	
2	Chris Greaves	Financial Director		
3	Steve Taylor			
4	David Ellis		From 19 th November	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

"Declaration Of Trust " dated 5th November 2007

How the charity is constituted
(eg. trust, association, company)

Charitable Trust

Trustee selection methods
(eg. appointed by, elected by)

New trustees are proposed and elected at a special meeting of the body of trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

A children's and vulnerable person's protection policy is in place.

Risk assessments have been carried out in a number of areas.

Quality procedures are in place with regard to :

- appointment of employees
- monitoring the activities of staff
- fire procedures
- health and safety procedures
- financial management and planning

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith, and the relief of poverty, need and hardship.

The provision of educational and recreational facilities in the interests of social welfare.

Summary of the main activities in relation to these objects

See separate sheet.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Financial forecasts are provided by and for the trustees every year, indicating proposed grants for the coming year. Within that budget individual grants are sanctioned by (when small) the financial director and by the Church Meeting plus trustees (when large).

A finance sub-committee of the trustees meets when necessary to monitor income and expenditure.

Achievements and performance

Summary of the main achievements of the charity during the year

Emmanuel Community Church was involved in and beneficial to many sectors of the local, national and international community.

The foundation of our work is based in and is motivated by our Christian faith which enables us to provide loving care and education, practical and financial support and relief for individuals and families who are suffering, and to contribute to a variety of other charitable projects at home and abroad. Finance raised by Emmanuel is used to alleviate suffering due to poverty, sickness and other social ills known to us. In our experience here at home and in countries abroad, the teaching of the Christian faith and the involvement of members from Emmanuel brings considerable benefits and improvement to individuals and to society as a whole. Emmanuel benefits all ages with specific programmes for children and youth, teaching and encouraging them good values in order for them to grow to become good, loyal and faithful citizens in society today and to be able to deal competently with all the problems and stresses of modern living in a well balanced way.

Emmanuel has specific involvement in local primary and secondary schools, invited by the teaching staff to be involved with the teaching of religious education. Emmanuel also has concern for the welfare of the middle aged and the elderly, giving care, support and encouragement to those who face hardship or suffering, death or bereavement, illness or pain, family breakdown or redundancy etc.

Financial review

Brief statement of the charity's policy on reserves

In the recent past, money has been quickly raised from among the church members, to pay for various projects up to £5,000. As a result, it is not considered necessary to have money held in a reserve fund.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

- Main source of funding : individual donations from members of the Charity. Together with the tax rebates, these form the backbone of the work of the charity.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Chris Greaves

Full name(s)

Chris Greaves

Position (eg secretary, chair, etc)

Financial Director and Chair

Date

11 July 2024

EMMANUEL COMMUNITY CHURCH DUFFIELD

CHARITY No. 1122938

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31st DECEMBER 2023

The Annual Accounts show the income and expenditure of this Church, but this report, as a record of events during the year, gives the background information.

ECC was formed in 1985, and in 1986 we purchased the Old Methodist Chapel which had been in industrial use for over forty years, and was in a dilapidated condition. A ten-year programme of work came to a conclusion in December 1996, when the refurbished upper storey was brought into use, thus making provision for a whole range of youth and children's activities, both on Sundays and during the week.

Other regular week-day activities included music rehearsal, church meeting, trustees' meeting, warm space, fellowship meeting, mums-and-toddlers, community lunch, and a mid-week service.

We had a paid pastor, Rev Aaron Walker, until November.

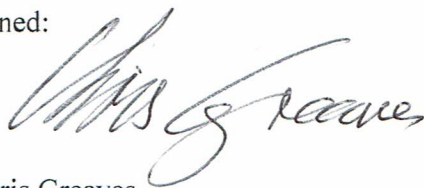
From September, the building was hired out during term-time to the local Schools Out Club, as well as to the local Girl Guides, Ranger Guides and Brownies.
The building was hired out on Fridays for use by the "Massive" youth club.

Locally, we played a part in united church ventures at the village level.

The Church has in place a comprehensive Protection Policy which covers all aspects of the Church's activities with children, youth and vulnerable adults, and which is regularly up-dated.

In 1985 Emmanuel Community Church began with thirty-three members and no premises. Today, our excellent stone building of 1843 has an up-to-date interior where an average congregation of about thirty meets each Sunday.

Signed:



Chris Greaves

11th July2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Emmanuel Community Church, Duffield

No (if any)
1122938

Receipts and payments accounts

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For the period from	Period start date 01-Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Incoming resources from generated funds:	-	-	-	-	-
Voluntary income	43,067	5,909	-	48,976	60,856
Activities for generating funds	-	-	-	-	-
Investment income	158	-	-	158	15
Income previously considered Restricted	-	-	-	-	2,420
Incoming resources from charitable activities:	-	-	-	-	-
Letting income	5,347	-	-	5,347	985
Cash-back scheme	18	-	-	18	10
	-	-	-	-	-
Sub total (Gross income for AR)	48,590	5,909	-	54,499	64,287
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48,590	5,909	-	54,499	64,287
A3 Payments					
Costs of Generating Funds:	-	-	-	-	-
Salaries	44,364	5,280	-	49,644	43,782
Grants and Donations	1,247	2,483	-	3,729	8,418
Assets, Upkeep, etc,	5,298	-	-	5,298	6,764
Home Ministry Costs	3,804	1,208	-	5,012	5,347
Foreign Ministry Costs	-	-	-	-	-
Other resources expended:	-	-	-	-	-
Transfers to Restricted Funds	-	-	-	-	-
	-	-	-	-	-
Sub total	54,712	8,971	-	63,683	64,312
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	54,712	8,971	-	63,683	64,312
Net of receipts/(payments)	- 6,122	- 3,061	-	- 9,184	- 25
A5 Transfers between funds					
A6 Cash funds last year end	13,012	6,770	-	19,782	19,806
Cash funds this year end	6,889	3,709	-	10,598	19,782

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash on hand	251	-	-
	HSBC Current Account	4,859	-	-
	HSBC Deposit Account	1,780	3,709	-
	Total cash funds	6,889	3,709	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church Building	General		888,222
	Fixtures and Fittings	General	-	35,306
	Additions to Fixtures and Fittings in 2021	General	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	<i>Chris Greaves</i>	CHRIS GREAVES	20.6.24



Independent examiner's report on the accounts

Report to the trustees/
members of

Charity Name

EMMANUEL COMMUNITY CHURCH DUFFIELD

On accounts for the year
ended

31 DEC 2023

Charity no (if any)

1122938

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Andrew Watkins

Date:

20.06.2024

Name:

ANDREW WATKINS

Relevant professional qualification(s) or body (if any):

A.C.M.A.

Address:

37 CHADDESSEN PARK ROAD

CHADDESSEN

DERBY DE21 6HE