

Trustees' Annual Report for the period

| | | | | |
|------|-------------------|----|-----------------|---------------|
| | Period start date | | Period end date | |
| From | 01 | 01 | 2021 | To 31 12 2021 |

Reference and administration details

| | |
|--------------|------------------------------------|
| Charity name | Emmanuel Community Church Duffield |
|--------------|------------------------------------|

Other names charity is known by

Registered charity number (if any) 1122938

| | | |
|-----------------------------|--|--|
| Charity's principal address | Emmanuel Community Church, 32 Chapel Street, | |
| | Duffield | |
| | Derbyshire | |
| | DE56 4EQ | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|--------------------|-----------------------------------|---|
| 1 | Aaron Walker | Chairman | | |
| 2 | Chris Greaves | Financial Director | | |
| 3 | Steve Taylor | | | |
| 4 | John Jameson | Treasurer | | |
| 5 | Claire Booth | | | |
| 6 | | | | |
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| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of advisor | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Structure, governance and management

Description of the charity's trusts

| | |
|--------------------------------|---|
| Type of governing document | "Declaration Of Trust " dated 5 th November 2007 |
| How the charity is constituted | Charitable Trust |
| Trustee selection methods | New trustees are proposed and elected at a special meeting of the body of trustees. |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

A children's and vulnerable person's protection policy is in place.

Risk assessments have been carried out in a number of areas.

Quality procedures are in place with regard to :

- appointment of employees
- monitoring the activities of staff
- fire procedures
- health and safety procedures
- financial management and planning

| |
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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith, and the relief of poverty, need and hardship.

The provision of educational and recreational facilities in the interests of social welfare.

Summary of the main activities in relation to these objects

See separate sheet.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Financial forecasts are provided by and for the trustees every year, indicating proposed grants for the coming year. Within that budget individual grants are sanctioned by (when small) the financial director and the treasurer (both trustees) or by the Church Meeting plus trustees (when large).

A finance sub-committee of the trustees meets when necessary to monitor income and expenditure.

Achievements and performance

Summary of the main achievements of the charity during the year

Emmanuel Community Church was involved in and beneficial to many sectors of the local, national and international community.

The foundation of our work is based in and is motivated by our Christian faith which enables us to provide loving care and education, practical and financial support and relief for individuals and families who are suffering, and to contribute to a variety of other charitable projects at home and abroad. Finance raised by Emmanuel is used to alleviate suffering due to poverty, sickness and other social ills known to us. In our experience here at home and in countries abroad, the teaching of the Christian faith and the involvement of members from Emmanuel brings considerable benefits and improvement to individuals and to society as a whole. Emmanuel benefits all ages with specific programmes for children and youth, teaching and encouraging them good values in order for them to grow to become good, loyal and faithful citizens in society today and to be able to deal competently with all the problems and stresses of modern living in a well balanced way.

Emmanuel has concern for the welfare of the middle aged and the elderly, giving care, support and encouragement to those who face hardship or suffering, death or bereavement, illness or pain, family breakdown or redundancy etc.

Financial review

Brief statement of the charity's policy on reserves

In the recent past, money has been quickly raised from among the church members, to pay for various projects up to £5,000. As a result, it is not considered necessary to have money held in a reserve fund.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

- Main source of funding : individual donations from members of the Charity. Together with the tax rebates, these form the backbone of the work of the charity.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A. Walker

Full name(s)

Aaron Walker

Position (eg secretary, chair, etc)

Chairman

Date

4/4/22

EMMANUEL COMMUNITY CHURCH DUFFIELD

CHARITY No. 1122938

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31st DECEMBER 2021

The Annual Accounts show the income and expenditure of this Church, but this report, as a record of events during the year, gives the background information.

ECC was formed in 1985, and in 1986 we purchased the Old Methodist Chapel which had been in industrial use for over forty years, and was in a dilapidated condition. A ten-year programme of work came to a conclusion in December 1996, when the refurbished upper storey was brought into use, thus making provision for a whole range of youth and children's activities, both on Sundays and during the week.

However, due to the coronavirus pandemic, the building was generally closed from Mid-March 2020 to March 2021.

So for the first part of the year, Sunday worship services were held on zoom and on-line, being recorded in members' homes.


And for the rest of the year, Sunday worship services and other weekly meetings were held in the building, once again.

Regular activities included music rehearsal, leaders' meetings, trustees' meetings, and fellowship meetings. The building continued to be used as the hub for the distribution of community meals.

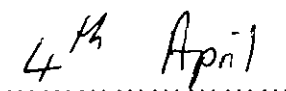
We had a full-time paid pastor Rev Aaron Walker, and a part-time paid office administrator Jackie Taylor.

The Church has in place a comprehensive Protection Policy which covers all aspects of the Church's activities with children, youth and vulnerable adults, and which is regularly up-dated.

In 1985 Emmanuel Community Church began with thirty-three members and no premises. Today, our excellent stone building of 1843 has an up-to-date interior where an average congregation of about thirty meets each Sunday.

Signed: 

Rev. Aaron Walker

2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Emmanuel Community Church, Duffield

Charity No
1122938

Receipts and payments accounts

CC16a

| For the period from | to | To | to |
|------------------------|-----------|----|-----------|
| | 01-Jan-21 | | 31-Dec-21 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--|---|------------------------------------|----------------------------------|
| A1 Receipts | | | | | |
| Incoming resources from generated funds: | - | - | - | - | - |
| Voluntary income | 58,175 | 3,831 | - | 62,006 | 70,109 |
| Activities for generating funds | - | - | - | - | - |
| Investment income | 2 | - | - | 2 | 19 |
| Incoming resources from charitable activities: | - | - | - | - | - |
| Letting income | 520 | - | - | 520 | 280 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 58,697 | 3,831 | - | 62,528 | 70,408 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 58,697 | 3,831 | - | 62,528 | 70,408 |
| A3 Payments | | | | | |
| Costs of Generating Funds: | - | - | - | - | - |
| Salaries | 49,870 | - | - | 49,870 | 54,758 |
| Grants and Donations | 3,371 | 438 | - | 3,808 | 3,444 |
| Assets, Upkeep, etc, | 6,410 | 630 | - | 7,041 | 6,220 |
| Home Ministry Costs | 5,041 | - | - | 5,041 | 4,746 |
| Foreign Ministry Costs | - | - | - | - | - |
| Other resources expended: | - | - | - | - | - |
| Transfers to Restricted Funds | 3,339 | - | - | 3,339 | - |
| | - | - | - | - | - |
| Sub total | 68,030 | 1,068 | - | 69,098 | 69,168 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 68,030 | 1,068 | - | 69,098 | 69,168 |
| Net of receipts/(payments) | - 9,333 | 2,763 | - | - 6,570 | 1,240 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 21,850 | 4,527 | - | 26,377 | 25,137 |
| Cash funds this year end | 12,517 | 7,290 | - | 19,806 | 26,377 |

Section B Statement of assets and liabilities at the end of the period

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash on hand | 304 | - | - |
| | HSBC Current Account | 5,107 | - | - |
| | HSBC Deposit Account | 7,105 | 7,290 | - |
| | Total cash funds | 12,517 | 7,290 | - |

(agree balances with receipts and payments account(s))

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Church Building | General | | 731,047 |
| | Fixtures and Fittings | General | - | 28,798 |
| | Additions to Fixtures and Fittings in 2021 | General | 3,254 | 2,766 |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Christmas Offering to be paid to receiving charity | General (Restricted) | 40 | TBD |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|----------------------|---------------|------------------|
| <i>Chris Greaves</i> | CHRIS GREAVES | 10/09/22 |
| | | |



Independent examiner's report on the accounts

Report to the trustees/
members of

EMMANUEL COMMUNITY CHURCH DUFFIELD

On accounts for the year
ended

31 DEC 2021

Charity no (if any)

1122938

Set out on pages

**Respective
responsibilities of
trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's statement**

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Ap Watkins

Date:

16.08.2022

Name:

ANDREW WATKINS

**Relevant professional
qualification(s) or body
(if any):**

A.C.M.A.

Address:

37 CHADDESSEN PARK ROAD
CHADDESSEN
DERBY DE21 6HE

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.