



Trustees' Annual Report for the period

Period start date Period end date
From 01 01 2020 **To** 31 12 2020

Reference and administration details

Charity name Emmanuel Community Church Duffield

Other names charity is known by

Registered charity number (if any) 1122938

Charity's principal address Emmanuel Community Church, 32 Chapel Street,
 Duffield
 Derbyshire
 DE56 4EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aaron Walker	Chairman		
2	Chris Greaves	Financial Director		
3	Steve Taylor			
4	John Jameson	Treasurer		
5	Claire Booth			
6	Peter Zimmermann		Until 8 th December	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document	"Declaration Of Trust " dated 5 th November 2007
How the charity is constituted	Charitable Trust
Trustee selection methods	New trustees are proposed and elected at a special meeting of the body of trustees.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

A children's and vulnerable person's protection policy is in place.

Risk assessments have been carried out in a number of areas.

Quality procedures are in place with regard to :

- appointment of employees
- monitoring the activities of staff
- fire procedures
- health and safety procedures
- financial management and planning

Objectives and activities

Summary of the objects of the charity set out in its governing document	<p>The advancement of the Christian faith, and the relief of poverty, need and hardship.</p> <p>The provision of educational and recreational facilities in the interests of social welfare.</p>
Summary of the main activities in relation to these objects	<p>See separate sheet.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Financial forecasts are provided by and for the trustees every year, indicating proposed grants for the coming year. Within that budget individual grants are sanctioned by (when small) the financial director and the treasurer (both trustees) or by the Church Meeting plus trustees (when large).

A finance sub-committee of the trustees meets when necessary to monitor income and expenditure.

Achievements and performance

Summary of the main achievements of the charity during the year

Emmanuel Community Church was involved in and beneficial to many sectors of the local, national and international community.

The foundation of our work is based in and is motivated by our Christian faith which enables us to provide loving care and education, practical and financial support and relief for individuals and families who are suffering, and to contribute to a variety of other charitable projects at home and abroad. Finance raised by Emmanuel is used to alleviate suffering due to poverty, sickness and other social ills known to us. In our experience here at home and in countries abroad, the teaching of the Christian faith and the involvement of members from Emmanuel brings considerable benefits and improvement to individuals and to society as a whole. Emmanuel benefits all ages with specific programmes for children and youth, teaching and encouraging them good values in order for them to grow to become good, loyal and faithful citizens in society today and to be able to deal competently with all the problems and stresses of modern living in a well balanced way.

Emmanuel has concern for the welfare of the middle aged and the elderly, giving care, support and encouragement to those who face hardship or suffering, death or bereavement, illness or pain, family breakdown or redundancy etc.

Financial review

Brief statement of the charity's policy on reserves

In the recent past, money has been quickly raised from among the church members, to pay for various projects up to £5,000. As a result, it is not considered necessary to have money held in a reserve fund.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

- Main source of funding : individual donations from members of the Charity. Together with the tax rebates, these form the backbone of the work of the charity.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A. Walker

Full name(s)

Aaron Walker

Position (eg secretary, chair, etc)

Chairman

Date

14/7/21

EMMANUEL COMMUNITY CHURCH DUFFIELD

CHARITY No. 1122938

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31st DECEMBER 2020

The Annual Accounts show the income and expenditure of this Church, but this report, as a record of events during the year, gives the background information.

ECC was formed in 1985, and in 1986 we purchased the Old Methodist Chapel which had been in industrial use for over forty years, and was in a dilapidated condition. A ten-year programme of work came to a conclusion in December 1996, when the refurbished upper storey was brought into use, thus making provision for a whole range of youth and children's activities, both on Sundays and during the week.

However, due to the coronavirus pandemic, the building was generally closed from Mid-March 2020.

So for the rest of the year, Sunday worship services were held on zoom and on-line, being recorded in members' homes.

Other regular on-line activities included music rehearsal, leaders' meetings, trustees' meetings, and fellowship meetings. However, the building was carefully used as the hub for the distribution of a community lunch.

We had a full-time paid pastor Rev Aaron Walker, and a part-time paid office manager Debbie Watkins. We also had a part-time paid cleaner from January to March.

The Church has in place a comprehensive Protection Policy which covers all aspects of the Church's activities with children, youth and vulnerable adults, and which is regularly up-dated.

In 1985 Emmanuel Community Church began with thirty-three members and no premises. Today, our excellent stone building of 1843 has an up-to-date interior where an average congregation of about forty meets each Sunday.

Signed:.....*A. Walker*.....

Rev. Aaron Walker

.....*14th July*.....2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Emmanuel Community Church, Duffield

Receipts and payments accounts

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For the period from	01-Jan-20	To	31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Incoming resources from generated funds:	-	-	-	-	-
Voluntary income	68,381	1,728	-	70,109	70,837
Activities for generating funds	-	-	-	-	-
Investment income	19	-	-	19	58
Incoming resources from charitable activities:	-	-	-	-	-
Letting income	280	-	-	280	960
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	68,680	1,728	-	70,408	71,855
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,680	1,728	-	70,408	71,855
A3 Payments					
Costs of Generating Funds:	-	-	-	-	-
Salaries	54,758	-	-	54,758	57,789
Grants and Donations	3,444	-	-	3,444	9,590
Assets, Upkeep, etc.	4,126	2,094	-	6,220	5,808
Home Ministry Costs	4,746	-	-	4,746	11,998
Foreign Ministry Costs	-	-	-	-	-
Other resources expended:	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	67,074	2,094	-	69,168	85,185
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,074	2,094	-	69,168	85,185
Net of receipts/(payments)	1,606	- 366	-	1,240	- 13,330
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,244	4,893	-	25,137	38,466
Cash funds this year end	21,850	4,527	-	26,377	25,137

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash on hand	239	-	-
	HSBC Current Account	5,803	-	-
	HSBC Deposit Account	15,808	4,527	-
	Total cash funds	21,850	4,527	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Building	General		703,606
	Fixtures and Fittings	General	-	64,002
	Additions to Fixtures and Fittings in 2019	General	1,554	1,554
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		<i>Chris Greaves</i>	CHRIS GREAVES	16/07/21



Independent examiner's report on the accounts

Report to the trustees/
members of

EMMANUEL COMMUNITY CHURCH DUFFIELD

On accounts for the year
ended

31 DEC 2020

Charity no (if any)

1122938

Set out on pages

Respective
responsibilities of
trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent
examiner's statement

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Andrew Watkins

Date:

29.06.2021

Name:

ANDREW WATKINS

Relevant professional
qualification(s) or body
(if any):

A.C.M.A.

Address:

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CHADDESSEN
DERBY DE21 6HE