



# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

**for the period  
01/07/2024 to 30/06/2025**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841



## Trustees' Annual Report for the period

Period start date		Period end date		
From	01	07	2024	To 30 06 2025

### Section A Reference and administration details

Charity name

Clevedon United Junior Football Club

Other names charity is known by

CUJFC

Registered charity number (if any)

1122841

Charity's principal address

14 Bay Tree Road

Clevedon

Postcode

BS21 6JP

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Roxanne Deborah Found			
2 Konstantinos Kizilis			
3 Colston Ridge			
4 Jane Alexander		19/09/2025	
5			
6			
7			
8			
9			
10			
11			

#### Name of chief executive or names of senior staff members (Optional information)

Colston Ridge & Roxanne Found – Chairpersons,  
Chris Ridge and Kostas Kizilis – Vice-Chairman,  
Andrew Crawshaw – Secretary,  
Chris Brown – Treasurer,  
Jane Alexander and Vicky Hollier – Lead Welfare Officers

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Rules objectives and constitution

How the charity is constituted  
(eg. trust, association, company)

Association

Trustee selection methods  
(eg. appointed by, elected by)

Trustees are appointed or reappointed annually at the Annual General Meeting held annually in July

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Hanham Minor League, Somerset Girls League, Avon Youth League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 6 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium and Clevedon School Sports Centre in order to provide training facilities for all age groups. CUJFC hires Clevedon School Sports Centre on a Sunday morning to run an hour long session for children with varying disabilities.

All trustees and Committee members give their time voluntary and received no remuneration or other benefits.

The annual accounts are reviewed by an independent accountant commissioned by the Club's Committee.



**Summary of the objects of the charity set out in its governing document**

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

As part of the club plan we have been able to increase the number of welfare safeguarding officers from two to six.

Committee meetings are held to face to face on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be CRC checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

## Additional details of objectives and activities (Optional information)

A great contribution is made by our group of 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

There are now approximately 450 registered players. Making up 26 teams aged 3 to 18 years.

All committee members, coaches and managers do so voluntary.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We hold cash at bank of just under £54,000. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and then communicated to the members at the Annual General Meeting.

**Details of any funds materially in deficit**

The club recorded a deficit of approximately £2,042 in 2025 due to increased hire and utility costs.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £52,356. We also received £3800 from fundraising/sponsorship.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium and Clevedon School Sports Centre, League Fees, referee fees and the purchase of new equipment.

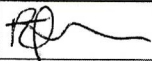
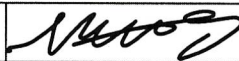
## Section F Other optional information

We have moved to an electronic registration system which ensures that registration fees are paid up front, which has resulted in a decrease in non-fee paying players. Tighter controls on repairs and renewals will be addressed over the coming season. We will also look to increasing registration fees.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roxanne Found	Konstantinos Kizilis
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 29/4/26

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



## **Financial Report**

**for the period  
01/07/2024 to 30/06/2025**

**AGM Date 15<sup>th</sup> July 2025**

**Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)**

**Charity Number 1122841**



CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
BUDGET VS ACTUAL  
INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 30TH JUNE 2025

	Year end 30.06.25	Year end 30.06.25
	<b>Budget</b>	<b>Actual</b>
	£	£
INCOME:		
Registration Fees	50000	52356
Sponsorship	2000	2313
Grants	1500	1500
Tournament	0	0
Tuck Shop		1269
Other income	2500	325
	<u>56000</u>	<u>57763</u>
EXPENSES:		
Grounds	3500	0
Trophies/Events	5000	5483
Rent	23000	22606
Rates	1800	1884
Sponsorship/Adverts/Website	0	1192
Heat & Light	1000	828
Referee Fees	3500	3815
Kit	2000	3778
Repairs & Renewals	2000	8134
Coach Training	1500	785
Insurance	2500	2140
Print, Post & Stationery	100	196
Affiliation/League fees	1300	705
Bank Charges	50	0
Accountancy	200	216
Architects Fees	0	0
Fines	500	559
Depreciation	5000	5740
Wix Fees	1250	330
Subscriptions/Donations	200	732
Sundry Expenses	300	682
Total expenditure	<u>54700</u>	<u>59805</u>
Deficit for the year	<u>1300</u>	<u>-2042</u>



CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
BALANCE SHEET  
at 30th June 2025

	2025 £	2024 £
FIXED ASSETS		
Tangible assets - brought forward	54647	34879
Tangible assets - additions in the year	6319	19768
	<u>60966</u>	<u>54647</u>
Less Depreciation	-43746	-38006
	<u>17220</u>	<u>16641</u>
CURRENT ASSETS		
Cash at bank and in hand	53735	75393
	<u>53735</u>	<u>75393</u>
CREDITORS: amounts falling due within one year	0	19037
NET CURRENT ASSETS	<u>53735</u>	<u>56356</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>70955</u>	<u>72997</u>
NET ASSETS	<u>70955</u>	<u>72997</u>
CAPITAL AND RESERVES:		
Brought forward	72997	69015
Deficit for the year	-2042	3982
Carried Forward	<u>70955</u>	<u>72997</u>
mvmt	-2042	3982

## **Clevedon United Junior Football Club**

### **INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2025.

#### **Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

#### **Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

#### **Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2025.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Xeinadin South Wales & West Ltd**  
**Chartered Accountants**

18 December 2025