



CLEVEDON UNITED J.F.C

INCORPORATING CLEVEDON UNITED COLTS
and CLEVEDON UNITED YOUTH

Trustees Annual Report

for the period
01/07/2023 to 30/06/2024

Website www.clevedonunitedjfc.co.uk

Charity Number 1122841



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From : 01 07 2023 To 30 06 2024

Charity name: Clevedon United Junior Football Club

Charity registration number: 1122841

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Providing safe and supervised games and training opportunities by accredited trainers.</p> <p>The club provides football for boys and girls and have an inclusive policy to include children with disabilities.</p> <p>Currently there are two welfare safe guarding members of the club and additional members are being sought.</p> <p>Committee meetings are held to face to face on a monthly basis.</p> <p>CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be CRC checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.</p> <p>CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In accordance with paragraph 1.18 of the Charities Statement of Recommended Practice, we confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.</p> <p>The charity provides football services to the community of Clevedon, that is enjoyed by approximately 400 players.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.
Policy on social investment including program related investment	Para 1.38	CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages
Contribution made by volunteers	Para 1.38	A great contribution is made by our group of approximately 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>There are now approximately 400 registered players. Making up 27 teams aged 4 to 18 years.</p> <p>The club has continued to invest in the provision of its services while maintaining appropriate financial discipline.</p> <p>All committee members, coaches and managers do so voluntary.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The number of players has been maintained to high numbers even with ground constraints
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Our main source of income this year has been the registration fees from the players. This amounted to approximately £49,016. We also received £12,031 from fundraising/sponsorship.</p> <p>The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.</p> <p>Any surplus is either retained by the club or reinvested in equipment and facilities.</p> <p>Any decision on how to distribute the surplus is approved by the Committee and then communicated to the members at the Annual General Meeting.</p>
Amount of reserves held	Para 1.22	We hold cash at bank of approximately £75,393.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Rules objectives and constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held annually in July

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	CLEVEDON UNITED JUNIOR FOOTBALL CLUB
Other name the charity uses	None
Registered charity number	1122841
Charity's principal address	14 BAY TREE ROAD CLEVEDON BS21 6JP

		Structure of change
Other		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	COLSTON RIDGE	Chairman		Charity AGM
2	ROXANNE FOUND	Chairman		
3	KONSTANTINOS KIZILIS	Registration Secretary		
4				
5				
6				
7				
8				
9				
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11				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary,
Chair, etc)

Date

Signature(s)

Full name(s)

Position (eg Secretary,
Chair, etc)

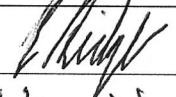
Date


Signature(s)

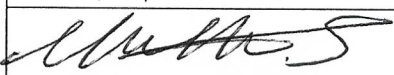
Full name(s)

Position (eg Secretary,
Chair, etc)

Date

	
Colston William George	Ridge
Chairman	
28/3/2025	

	
ROXANNE DEBORAH	FOUND
Chair / Trustee	

28/3/2025	
	

KONSTANTINOS	KIZILIS
TRUSTEE	REGISTRATION

28/3/2025	
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CLEVEDON UNITED J.F.C

INCORPORATING CLEVEDON UNITED COLTS
and CLEVEDON UNITED YOUTH



Financial Report

**for the period
01/07/2023 to 30/06/2024**

AGM Date 17th July 2024

Website www.clevedonunitedjfc.co.uk

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB
BUDGET VS ACTUAL
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2024 - **Month 12 - June 2024**

	Year end 30.06.24 Budget £	Year end 30.06.24 Actual £	Year end 30.06.23 Actual
INCOME:			
Registration Fees	50050	49016	45371
Sponsorship	2000	250	2078
Grants	1500	11000	1625
Tournament	0	781	0
Other income	200	3217	168
	53750	64264	49242
EXPENSES:			
Grounds	3352	0	1705
Trophies/Events	5000	4537	4536
Rent	23100	22429	19214
Rates	0	1973	0
Sponsorship/Adverts/Website	0	0	405
Heat & Light	2000	739	1048
Referee Fees	3500	3520	3103
Kit	2500	2384	2063
Repairs & Renewals	2750	4291	3622
Coach Training	1000	2170	710
Insurance	3300	1981	3141
Print, Post & Stationery	100	0	0
Affiliation/League fees	1300	2044	2019
Bank Charges	100	0	15
Accountancy	200	204	192
Architects Fees	0	1500	0
Legal Fees	0	0	2618
Fines	500	564	721
Depreciation	1000	10169	1886
Wix Fees	1130	1233	946
Subscriptions/Donations	200	100	190
Sundry Expenses	100	444	29
Total expenditure	51132	60282	48163
Surplus for the year to date	2618	3982	1079

CLEVEDON UNITED JUNIOR FOOTBALL CLUB
BALANCE SHEET
at 30th June 2024

	2024 £	2023 £
FIXED ASSETS		
Tangible assets - brought forward	34879	28490
Tangible assets - additions in the year	19768	6389
	<u>54647</u>	<u>34879</u>
Less Depreciation	-38006	-27837
	<u>16641</u>	<u>7042</u>
CURRENT ASSETS		
Cash at bank and in hand	75393	62069
	<u>75393</u>	<u>62069</u>
CREDITORS: amounts falling due within one year	19037	96
NET CURRENT ASSETS	<u>56356</u>	<u>61973</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>72997</u>	<u>69015</u>
NET ASSETS	<u>72997</u>	<u>69015</u>
CAPITAL AND RESERVES:		
Brought forward	69015	67936
Surplus for the year	3982	1079
Carried Forward	<u>72997</u>	<u>69015</u>

Clevedon United Junior Football Club

INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB

We report on the accounts of the club for the year to 30th June 2024.

Respective responsibilities of committee and examiner

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

Basis of independent examiner's report.

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30th June 2024.

Edinburgh House
1 – 5 Bellevue Road
Clevedon
Somerset
BS21 7NP

Newsham Hanson Accountants Ltd
Chartered Certified Accountants

31 October 2024