



CLEVEDON UNITED J.F.C

INCORPORATING CLEVEDON UNITED COLTS
and CLEVEDON UNITED YOUTH

Trustees Annual Report

**for the period
01/07/2020 to 30/06/2021**

Website www.clevedonunitedjfc.co.uk

Charity Number 1122841



Trustees' Annual Report for the period

Period start date

Period end date

From **01 07 2020** To **30 06 2021**

Section A

Reference and administration details

Charity name

Clevedon United Junior Football Club

Other names charity is known by

CUJFC

Registered charity number (if any)

1122841

Charity's principal address

14 Bay Tree Road

Clevedon

Postcode

BS21 6JP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colin Mills		From 03/07/2019	
2	Neil Sutton		From 01/09/2019	
3	Colston Ridge		From 03/07/2019	
4				
5				
6				
7				
8				
9				
10				
11				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Colston Ridge – Chairman, Chris Ridge – Vice-Chairman, Roxanne Found & Kostas Kizilis – Secretaries, Chris Brown – Accountant

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Rules objectives and constitution
How the charity is constituted	Association
Trustee selection methods	Trustees are appointed or reappointed annually at the Annual General Meeting held in July

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Somerset Girls League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 5 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium in order to provide training facilities for all age groups. CUJFC hires a sports hall on a Sunday morning and runs a hour long session for children with special needs.

All trustees give their time voluntary and received no remuneration or other benefits.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 16 years

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

Currently there are two welfare safe guarding members of the club and a third member is being sought.

Committee meetings have continued during the lockdowns over Zoom on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are DBS checked and have completed First Aid and Child Protection training. Additional helpers are also required to be DBS checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by our group of volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

There are now 450 registered players. Making up 26 teams aged 3 to 16 years.

All committee members, coaches and managers do so voluntarily.

The club has maintained their commitment of support by raising funds for the Children's Hospice South West.

Section E

Financial review

Brief statement of the charity's policy on reserves

Following the deficit in the prior year the Committee established strict financial control with a limit on expenses. In addition, there was concentrated effort to fully collect the subscription fees. As a result, the Club made a surplus of £16k. This has improved the financial position and has allowed investment to the teams.

The Club holds cash at bank of approximately £60k. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and communicated to the members.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £38k. We also received £6k from fundraising/sponsorship.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment. The disruption caused by COVID has led to lower expenditure with respect to training pitch hire, referee fees and fines.


Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Mills	
Position (eg Secretary, Chair, etc)	Trustee	
Date	30/11/21	

CLEVEDON UNITED J.F.C

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and CLEVEDON UNITED YOUTH



Financial Report 2020-2021

14th July 2021

Website www.clevedonunitedjfc.co.uk

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2021

	2021	2021	2020	2020
	£	£	£	£
INCOME:				
Registration Fees		37539		32047
Sponsorship		3982		2201
Grants		1950		1015
Other income		1943		82
Interest received		177		310
		<u>45591</u>		<u>35655</u>
EXPENSES:				
Trophies/Events	4354		2803	
Rent & Rates	6332		16327	
Heat & Light	525		871	
Referee Fees	1396		2880	
Kit	6191		4252	
Repairs & Renewals	684		8087	
Coach Training	788		780	
Insurance	4188		2731	
Affiliation/League fees	586		1356	
Advertising & Website	0		787	
Fines	117		610	
Legal & Professional	360		0	
Bank Charges	220		0	
L & Z Fees	1097		0	
Covid 19 Costs	216		0	
Depreciation	2575		4053	
Sundry Expenses	185		306	
		<u>29814</u>		<u>45843</u>
Surplus for the year		<u>15777</u>		<u>-10188</u>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB
BALANCE SHEET
at 30th June 2021

	2021 £	2020 £	2019 £
FIXED ASSETS			
Tangible assets - Cost	28232	28232	28418
Depreciation	24681	22106	18603
	<u>3551</u>	<u>6126</u>	<u>9815</u>
CURRENT ASSETS			
Prepayments	1822	1070	1070
Cash at bank and in hand	59758	52712	48657
	<u>61580</u>	<u>53782</u>	<u>49727</u>
CREDITORS: amounts falling due within one year	0	10554	0
NET CURRENT ASSETS	<u>61580</u>	<u>43228</u>	<u>49727</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>65131</u>	<u>49354</u>	<u>59542</u>
NET ASSETS	<u>65131</u>	<u>49354</u>	<u>59542</u>
CAPITAL AND RESERVES:			
Brought forward	49354	59542	72753
Surplus for the year	15777	-10188	-13211
Carried Forward	<u>65131</u>	<u>49354</u>	<u>59542</u>
	15777	-10188	

Clevedon United Junior Football Club

INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB

We report on the accounts of the club for the year to 30th June 2021.

Respective responsibilities of committee and examiner

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

Basis of independent examiner's report.

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30th June 2021.

Edinburgh House
1 – 5 Bellevue Road
Clevedon
Somerset
BS21 7NP

Newsham Hanson Accountants Ltd
Chartered Certified Accountants

07 December 2021