

# CLEVEDON UNITED JUNIOR FOOTBALL CLUB

England & Wales · Charity number 1122841

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2008-02-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 14 Bay Tree Road  
Clevedon  
BS21 6JP

**Phone** 01275874218

**Website** <https://www.clevedonunitedjfc.co.uk/>

## Activities

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**Objects:** THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL

**Activities:** Junior football club

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

## Geography

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- **Area of benefit:** NOT DEFINED. IN PRACTICE. NORTH SOMERSET
- North Somerset

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£57,763	£59,805	-	-
2024-06-30	£64,264	£60,282	-	-
2023-06-30	£49,242	£48,163	-	-
2022-06-30	£45,591	£29,814	-	-
2021-06-30	£45,591	£29,814	-	-

## Trustees

Name	Role	Appointed
COLSTON RIDGE		2023-07-01
Jane Alexander		2025-09-19
Konstantinos Kizilis		2021-07-14
Roxanne Deborah Found		2023-07-01

**CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1122841

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# Accounts

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# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

**for the period  
01/07/2024 to 30/06/2025**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841



# Trustees' Annual Report for the period

Period start date		Period end date					
From	<b>01</b>	<b>07</b>	<b>2024</b>	To	<b>30</b>	<b>06</b>	<b>2025</b>

## Section A Reference and administration details

**Charity name** Clevedon United Junior Football Club

**Other names charity is known by** CUJFC

**Registered charity number (if any)** 1122841

**Charity's principal address** 14 Bay Tree Road  
 Clevedon  
 Postcode **BS21 6JP**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roxanne Deborah Found			
2	Konstantinos Kizilis			
3	Colston Ridge			
4	Jane Alexander		19/09/2025	
5				
6				
7				
8				
9				
10				
11				

### Name of chief executive or names of senior staff members (Optional information)

Colston Ridge & Roxanne Found – Chairpersons,  
 Chris Ridge and Kostas Kizilis – Vice-Chairman,  
 Andrew Crawshaw – Secretary,  
 Chris Brown – Treasurer,  
 Jane Alexander and Vicky Hollier – Lead Welfare Officers

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Rules objectives and constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Trustees are appointed or reappointed annually at the Annual General Meeting held annually in July

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Hanham Minor League, Somerset Girls League, Avon Youth League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 6 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium and Clevedon School Sports Centre in order to provide training facilities for all age groups. CUJFC hires Clevedon School Sports Centre on a Sunday morning to run an hour long session for children with varying disabilities.

All trustees and Committee members give their time voluntary and received no remuneration or other benefits.

The annual accounts are reviewed by an independent accountant commissioned by the Club's Committee.

**Summary of the objects of the charity set out in its governing document**

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

As part of the club plan we have been able to increase the number of welfare safeguarding officers from two to six.

Committee meetings are held to face to face on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be CRC checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

**Additional details of objectives and activities (Optional information)**

A great contribution is made by our group of 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

There are now approximately 450 registered players. Making up 26 teams aged 3 to 18 years.

All committee members, coaches and managers do so voluntary.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We hold cash at bank of just under £54,000. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and then communicated to the members at the Annual General Meeting.

**Details of any funds materially in deficit**

The club recorded a deficit of approximately £2,042 in 2025 due to increased hire and utility costs.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £52,356. We also received £3800 from fundraising/sponsorship.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium and Clevedon School Sports Centre, League Fees, referee fees and the purchase of new equipment.

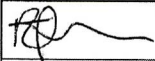
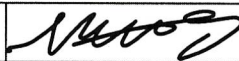
**Section F****Other optional information**

We have moved to an electronic registration system which ensures that registration fees are paid up front, which has resulted in a decrease in non-fee paying players. Tighter controls on repairs and renewals will be addressed over the coming season. We will also look to increasing registration fees.

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roxanne Found	Konstantinos Kizilis
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	29/4/26	

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



# **Financial Report**

**for the period  
01/07/2024 to 30/06/2025**

**AGM Date 15<sup>th</sup> July 2025**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BUDGET VS ACTUAL  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 30TH JUNE 2025

	Year end 30.06.25	Year end 30.06.25
	<b>Budget</b>	<b>Actual</b>
	£	£
<b>INCOME:</b>		
Registration Fees	50000	52356
Sponsorship	2000	2313
Grants	1500	1500
Tournament	0	0
Tuck Shop		1269
Other income	2500	325
	<u>56000</u>	<u>57763</u>
<b>EXPENSES:</b>		
Grounds	3500	0
Trophies/Events	5000	5483
Rent	23000	22606
Rates	1800	1884
Sponsorship/Adverts/Website	0	1192
Heat & Light	1000	828
Referee Fees	3500	3815
Kit	2000	3778
Repairs & Renewals	2000	8134
Coach Training	1500	785
Insurance	2500	2140
Print, Post & Stationery	100	196
Affiliation/League fees	1300	705
Bank Charges	50	0
Accountancy	200	216
Architects Fees	0	0
Fines	500	559
Depreciation	5000	5740
Wix Fees	1250	330
Subscriptions/Donations	200	732
Sundry Expenses	300	682
Total expenditure	<u>54700</u>	<u>59805</u>
Deficit for the year	<u>1300</u>	<u>-2042</u>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
BALANCE SHEET  
at 30th June 2025

	2025	2024
	£	£
FIXED ASSETS		
Tangible assets - brought forward	54647	34879
Tangible assets - additions in the year	6319	19768
	<u>60966</u>	<u>54647</u>
Less Depreciation	-43746	-38006
	<u>17220</u>	<u>16641</u>
CURRENT ASSETS		
Cash at bank and in hand	53735	75393
	<u>53735</u>	<u>75393</u>
CREDITORS: amounts falling due within one year	0	19037
NET CURRENT ASSETS	<u>53735</u>	<u>56356</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>70955</u>	<u>72997</u>
NET ASSETS	<u>70955</u>	<u>72997</u>
CAPITAL AND RESERVES:		
Brought forward	72997	69015
Deficit for the year	-2042	3982
Carried Forward	<u>70955</u>	<u>72997</u>
mvmt	-2042	3982

**Clevedon United Junior Football Club**

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2025.

**Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

**Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2025.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Xeinadin South Wales & West Ltd**  
**Chartered Accountants**

18 December 2025

**CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1122841

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# Accounts

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# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

for the period  
**01/07/2023 to 30/06/2024**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841



## Trustees' Annual Report for the period

From : 01 07 2023 To 30 06 2024

Charity name: Clevedon United Junior Football Club

Charity registration number: 1122841

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>Providing safe and supervised games and training opportunities by accredited trainers.</b></p> <p><b>The club provides football for boys and girls and have an inclusive policy to include children with disabilities.</b></p> <p><b>Currently there are two welfare safe guarding members of the club and additional members are being sought.</b></p> <p><b>Committee meetings are held to face to face on a monthly basis.</b></p> <p><b>CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be CRC checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.</b></p> <p><b>CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams.</b></p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In accordance with paragraph 1.18 of the Charities Statement of Recommended Practice, we confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.</p> <p>The charity provides football services to the community of Clevedon, that is enjoyed by approximately 400 players.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.
Policy on social investment including program related investment	Para 1.38	CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages
Contribution made by volunteers	Para 1.38	A great contribution is made by our group of approximately 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>There are now approximately 400 registered players. Making up 27 teams aged 4 to 18 years.</b></p> <p><b>The club has continued to invest in the provision of its services while maintaining appropriate financial discipline.</b></p> <p><b>All committee members, coaches and managers do so voluntary.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>The number of players has been maintained to high numbers even with ground constraints</b>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p><b>Our main source of income this year has been the registration fees from the players. This amounted to approximately £49,016. We also received £12,031 from fundraising/sponsorship.</b></p> <p><b>The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment.</b></p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p><b>These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.</b></p> <p><b>Any surplus is either retained by the club or reinvested in equipment and facilities.</b></p> <p><b>Any decision on how to distribute the surplus is approved by the Committee and then communicated to the members at the Annual General Meeting.</b></p>
Amount of reserves held	Para 1.22	<b>We hold cash at bank of approximately £75,393.</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Rules objectives and constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees are appointed or reappointed annually at the Annual General Meeting held annually in July</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	CLEVEDON UNITED JUNIOR FOOTBALL CLUB
Other name the charity uses	None
Registered charity number	1122841
Charity's principal address	14 BAY TREE ROAD CLEVEDON BS21 6JP

Other		

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	COLSTON RIDGE	Chairman		Charity AGM
2	ROXANNE FOUND	Chairman		
3	KONSTANTINOS KIZILIS	Registration Secretary		
4				
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20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A
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## Other optional information

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# Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Polston WILLIAM GEORGE Ridge

Position (eg Secretary, Chair, etc) Chairman

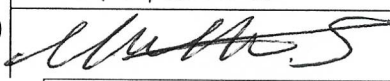
Date 28/3/2025

Signature(s) 

Full name(s) ROXANNE DEBORAH FOUND

Position (eg Secretary, Chair, etc) CHAIR / TRUSTEE

Date 28/3/2025

Signature(s) 

Full name(s) KONSTANTINOS KIZILIS

Position (eg Secretary, Chair, etc) TRUSTEE REGISTRATION

Date 28/3/2025

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



# **Financial Report**

for the period  
**01/07/2023 to 30/06/2024**

AGM Date 17<sup>th</sup> July 2024

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BUDGET VS ACTUAL  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 30TH JUNE 2024 - **Month 12 - June 2024**

	Year end 30.06.24 Budget £	Year end 30.06.24 <b>Actual</b> £	Year end 30.06.23 Actual
<b>INCOME:</b>			
Registration Fees	50050	49016	45371
Sponsorship	2000	250	2078
Grants	1500	11000	1625
Tournament	0	781	0
Other income	200	3217	168
	<b>53750</b>	<b>64264</b>	<b>49242</b>
<b>EXPENSES:</b>			
Grounds	3352	0	1705
Trophies/Events	5000	4537	4536
Rent	23100	22429	19214
Rates	0	1973	0
Sponsorship/Adverts/Website	0	0	405
Heat & Light	2000	739	1048
Referee Fees	3500	3520	3103
Kit	2500	2384	2063
Repairs & Renewals	2750	4291	3622
Coach Training	1000	2170	710
Insurance	3300	1981	3141
Print, Post & Stationery	100	0	0
Affiliation/League fees	1300	2044	2019
Bank Charges	100	0	15
Accountancy	200	204	192
Architects Fees	0	1500	0
Legal Fees	0	0	2618
Fines	500	564	721
Depreciation	1000	10169	1886
Wix Fees	1130	1233	946
Subscriptions/Donations	200	100	190
Sundry Expenses	100	444	29
Total expenditure	<b>51132</b>	<b>60282</b>	<b>48163</b>
Surplus for the year to date	<b>2618</b>	<b>3982</b>	<b>1079</b>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BALANCE SHEET  
 at 30th June 2024

	2024	2023
	£	£
<b>FIXED ASSETS</b>		
Tangible assets - brought forward	34879	28490
Tangible assets - additions in the year	19768	6389
	<u>54647</u>	<u>34879</u>
Less Depreciation	-38006	-27837
	<u>16641</u>	<u>7042</u>
<b>CURRENT ASSETS</b>		
Cash at bank and in hand	75393	62069
	<u>75393</u>	<u>62069</u>
CREDITORS: amounts falling due within one year	19037	96
<b>NET CURRENT ASSETS</b>	<u>56356</u>	<u>61973</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<u>72997</u>	<u>69015</u>
<b>NET ASSETS</b>	<u>72997</u>	<u>69015</u>
<b>CAPITAL AND RESERVES:</b>		
Brought forward	69015	67936
Surplus for the year	3982	1079
Carried Forward	<u>72997</u>	<u>69015</u>

## **Clevedon United Junior Football Club**

### **INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2024.

#### **Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

#### **Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

#### **Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2024.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Newsham Hanson Accountants Ltd**  
**Chartered Certified Accountants**

31 October 2024

**CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1122841

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# Accounts

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# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

**for the period  
01/07/2022 to 30/06/2023**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841

# Trustees' Annual Report for the period

Period start date: **01 07 2022** To Period end date: **30 06 2023**  
 From

## Section A Reference and administration details

Charity name: Clevedon United Junior Football Club

Other names charity is known by: CUJFC

Registered charity number (if any): 1122841

Charity's principal address: 14 Bay Tree Road

Clevedon

Postcode

BS21 6JP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colin George Mills			
2	Konstantinos Kizilis			
3				
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

Colston Ridge & Roxanne Found – Chairpersons, Chris Ridge – Vice-Chairman, Andrew Bird– Secretary, Chris Brown – Accountant, Alex Pope – Pitch Planning, Jane Prior and Vicky Hollier-Welfare Officers

## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Rules objectives and constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General Meeting held annually in July

## Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Hanham Minor League, Somerset Girls League, Avon Youth League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 6 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium in order to provide training facilities for all age groups. CUJFC hires a local sports hall on a Sunday morning and runs a hour long session for children with special needs.

All trustees and Committee members give their time voluntary and received no remuneration or other benefits.

The annual accounts are reviewed by an independent accountant commissioned by the Club's Committee.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

Currently there are two welfare safe guarding members of the club and a third member is being sought.

Committee meetings are held to face to face on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be CRC checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

### Additional details of objectives and activities (Optional information)

A great contribution is made by our group of 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

There are now 400 registered players. Making up 26 teams aged 4 to 18 years.

All committee members, coaches and managers do so voluntarily.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We hold cash at bank of approximately £62,069. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and then communicated to the members at the Annual General Meeting.

### Details of any funds materially in deficit

The club recorded a surplus of approximately £1,079 in 2023 following concentrated effort to limit expenditure and collection of membership subscriptions. Part of the surplus was utilised within the year for the provision of additional equipment to the teams.

The Club provided a donations for the value of £100 to the Bemoreben – a charity that supports bereaved parents. With the clubs support, our community of parents, players and coaches raised a further £1,068.

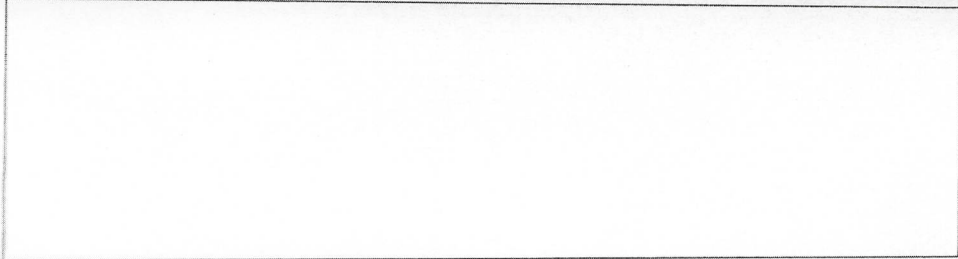
### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £45,371. We also received £3,703 from fundraising/sponsorship.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment.




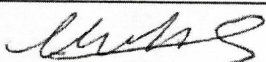
**Section F Other optional information**

Earlier financial deficits have been addressed by tighter budget control and income monitoring of subscriptions.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Mills	Konstantinos Kizilis
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 28/10/2023

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



## **Financial Report**

**for the period  
01/07/2022 to 30/06/2023**

**AGM Date 20th July 2023**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 30TH JUNE 2023

	Year end 30.06.23 Budget £	Year end 30.06.23 <b>Actual</b> £	Year end 30.06.22 Actual £
<b>INCOME:</b>			
Registration Fees	45000	<b>45371</b>	45859
Sponsorship	0	<b>2078</b>	0
Grants	1500	<b>1625</b>	1250
Other income	0	<b>79</b>	720
Interest Received	200	<b>89</b>	4
	<u>46700</u>	<u><b>49242</b></u>	<u>47833</u>
<b>EXPENSES:</b>			
Grounds	3352	<b>1705</b>	0
Trophies/Events	4600	<b>4536</b>	4632
Rent & Rates	21000	<b>19214</b>	19878
Sponsorship/Adverts/Website	0	<b>405</b>	741
Heat & Light	1600	<b>1048</b>	1180
Referee Fees	3500	<b>3103</b>	3571
Kit	2000	<b>2063</b>	2600
Repairs & Renewals	2000	<b>3622</b>	1553
Coach Training	250	<b>710</b>	2445
Insurance	2800	<b>3141</b>	3509
Print, Post & Stationery	0	<b>0</b>	96
Affiliation/League fees	800	<b>2019</b>	662
Bank Charges	120	<b>15</b>	79
Legal & Professional	1200	<b>2810</b>	360
Fines	500	<b>721</b>	1398
Depreciation	1000	<b>1886</b>	1270
Fundraising	0	<b>0</b>	607
Wix Fees	1130	<b>946</b>	5
Subscriptions	200	<b>190</b>	270
Sundry Expenses	100	<b>29</b>	172
Total expenditure	<u>46152</u>	<u><b>48163</b></u>	<u>45028</u>
Surplus for the period	<u>548</u>	<u><b>1079</b></u>	<u>2805</u>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
BALANCE SHEET  
at 30th June 2023

	2023	2022
	£	£
<b>FIXED ASSETS</b>		
Tangible assets - Cost	34879	28490
Depreciation	27837	25951
	<u>7042</u>	<u>2539</u>
<b>CURRENT ASSETS</b>		
Cash at bank and in hand	62069	69938
	<u>62069</u>	<u>69938</u>
CREDITORS: amounts falling due within one year	96	4541
<b>NET CURRENT ASSETS</b>	<u>61973</u>	<u>65397</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<u>69015</u>	<u>67936</u>
<b>NET ASSETS</b>	<u>69015</u>	<u>67936</u>
<b>CAPITAL AND RESERVES:</b>		
Brought forward	67936	65131
Surplus for the year	1079	2805
Carried Forward	<u>69015</u>	<u>67936</u>

**Clevedon United Junior Football Club**

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2023.

**Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

**Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2023.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Newsham Hanson Accountants Ltd**  
**Chartered Certified Accountants**

06 December 2023

**CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1122841

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# Accounts

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# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

for the period  
**01/07/2021 to 30/06/2022**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841



# Trustees' Annual Report for the period

Period start date: **01 07 2021** To Period end date: **30 06 2022**  
 From To

## Section A Reference and administration details

Charity name: Clevedon United Junior Football Club

Other names charity is known by: CUJFC

Registered charity number (if any): 1122841

Charity's principal address: 14 Bay Tree Road

Clevedon

Postcode: BS21 6JP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colin George Mills			
2	Konstantinos Kizilis		From 14 <sup>th</sup> July 2021	
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

Colston Ridge & Roxanne Found – Chairpersons, Chris Ridge – Vice-Chairman, Andrew Bird– Secretary, Chris Brown – Accountant, Alex Pope – Pitch Planning, Jane Prior & Vicky Hollier – Welfare Officers

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Rules objectives and constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed annually at the Annual General Meeting held in July

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Hanham Minor League, Somerset Girls League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 6 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium in order to provide training facilities for all age groups. CUJFC hires a sports hall on a Sunday morning and runs a hour long session for children with special needs.

All trustees and Committee members give their time voluntary and received no remuneration or other benefits.

The annual accounts are reviewed by an independent accountant commissioned by the Club's Committee.

**Summary of the objects of the charity set out in its governing document**

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 18 years

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

Currently there are two welfare safe guarding members of the club and a third member is being sought.

Committee meetings have returned to face to face on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are CRC checked and have completed First Aid and Child Protection training. Additional helpers are also required to be DBS checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

A great contribution is made by our group of approximately 80 volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds, which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

There were approximately 450 registered players. Making up 26 teams aged 3 to 18 years.

All committee members, coaches and managers do so voluntary.

The club has maintained their commitment of support by raising funds for the Children's Hospice South West.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We hold cash at bank of approximately £69,000. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and the and communicated to the members and the Annual General Meeting.

### Details of any funds materially in deficit

The club recorded a surplus of approximately £2,805 in 2022 following concentrated effort to limit expenditure and collect membership subscription. Part of the surplus was utilised within the year for the provision of additional equipment to the teams.

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £46,000. We also received £1,974 from fundraising/grants.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment.



**Section F****Other optional information**

Earlier financial deficits have been addressed by tighter budget control and income monitoring of subscriptions.

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Colin Mills	Konstantinos Kizilis
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	Trustee
<b>Date</b>	20/4/2023	

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



## **Financial Report**

**for the period  
01/07/2021 to 30/06/2022**

**AGM Date 12th July 2022**

**Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)**

**Charity Number 1122841**

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BUDGET VS ACTUAL  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 30TH JUNE 2022

	Year end 30.06.22 Budget £	Year end 30.06.22 Actual £	Year end 30.06.21 Actual £
<b>INCOME:</b>			
Registration Fees	41000	45859	37539
Sponsorship	4000	0	3982
Grants	2000	1250	1950
Other income	500	720	1943
Interest Received	177	4	177
	<u>47677</u>	<u>47833</u>	<u>45591</u>
<b>EXPENSES:</b>			
Trophies/Events	4750	4632	4354
Rent & Rates	20500	19878	6332
Sponsorship/Adverts	0	741	0
Heat & Light	900	1180	525
Referee Fees	3500	3571	1396
Kit & Equipment	7000	2600	6191
Repairs & Renewals	700	1553	684
Coach Training	0	2445	788
Insurance	2800	3509	4188
Print, Post & Stationery	165	96	165
Affiliation/League fees	650	662	586
Bank Charges	220	79	220
Legal & Professional	1860	360	360
Fines	500	1398	117
Depreciation	1500	1270	2575
Fundraising	0	607	0
Love Admin Fees	0	5	1097
Subscriptions	0	270	0
Sundry Expenses	100	172	236
Total expenditure	<u>45145</u>	<u>45028</u>	<u>29814</u>
Surplus for the period	<u>2532</u>	<u>2805</u>	<u>15777</u>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BALANCE SHEET  
 at 30th June 2022

	2022	2021
	£	£
<b>FIXED ASSETS</b>		
Tangible assets - Cost	28490	28232
Depreciation	25951	24681
	<u>2539</u>	<u>3551</u>
<b>CURRENT ASSETS</b>		
Prepayments	0	1822
Cash at bank and in hand	69938	59758
	<u>69938</u>	<u>61580</u>
CREDITORS: amounts falling due within one year	<u>4541</u>	<u>0</u>
<b>NET CURRENT ASSETS</b>	<u>65397</u>	<u>61580</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<u>67936</u>	<u>65131</u>
<b>NET ASSETS</b>	<u>67936</u>	<u>65131</u>
<b>CAPITAL AND RESERVES:</b>		
Brought forward	65131	49354
Surplus for the year	2805	15777
Carried Forward	<u>67936</u>	<u>65131</u>

**Clevedon United Junior Football Club**

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2022.

**Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

**Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2022.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Newsham Hanson Accountants Ltd**  
**Chartered Certified Accountants**

21 December 2022

**CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1122841

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# Accounts

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# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH

# **Trustees Annual Report**

**for the period  
01/07/2020 to 30/06/2021**

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841



# Trustees' Annual Report for the period

Period start date

Period end date

From **01 07 2020** To **30 06 2021**

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colin Mills		From 03/07/2019	
2	Neil Sutton		From 01/09/2019	
3	Colston Ridge		From 03/07/2019	
4				
5				
6				
7				
8				
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

Colston Ridge – Chairman, Chris Ridge – Vice-Chairman, Roxanne Found & Kostas Kizilis – Secretaries, Chris Brown – Accountant

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	Rules objectives and constitution
How the charity is constituted	Association
Trustee selection methods	Trustees are appointed or reappointed annually at the Annual General Meeting held in July

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a child protection policy in place. Criminal Records Bureau (now known as CRC) checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out every two years in line with statutory requirements.

CUJFC is a member of Somerset FA, and we have teams involved in leagues within the Woodspring Junior League, Somerset Girls League and the Bristol Girls League. We are also a Chartered Standard Community Club.

CUJFC leases two areas of land within the local community. A playing area at Strode Road, Clevedon that has 4 pitches, basic changing facilities plus a small kitchen. CUJFC also leases a larger playing area at Hazell Close, Clevedon which has 5 pitches, plus a hut with changing facilities, toilets and a kitchen for serving refreshments. During the winter period CUJFC hires 3G pitches from the local Everyone Active Stadium in order to provide training facilities for all age groups. CUJFC hires a sports hall on a Sunday morning and runs a hour long session for children with special needs.

All trustees give their time voluntary and received no remuneration or other benefits.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To provide facilities for youth players to participate in football at all ages and at all levels up to and including the age of 16 years

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Providing safe and supervised games and training opportunities by accredited trainers.

The club provides football for boys and girls and have an inclusive policy to include children with disabilities.

Currently there are two welfare safe guarding members of the club and a third member is being sought.

Committee meetings have continued during the lockdowns over Zoom on a monthly basis.

CUJFC provide, at a minimum, Level 1 trained coaches for all our teams. All coaches are DBS checked and have completed First Aid and Child Protection training. Additional helpers are also required to be DBS checked. The coaches work on training sessions that benefit young people's self-confidence, provide opportunities to team work, and in doing so enhance their social and physical skills. Football matches provide the opportunities for the children to work together and to show respect for others within a team environment.

CUJFC have a team of volunteer committee members that work behind the scenes ensuring the resources and facilities are available for the benefit of all our teams. CUJFC have a small team of volunteers who actively seek ways of raising additional funds for the club through sponsorship or grants.

CUJFC works with many businesses within the local community, who provide support through sponsorship, facility hire for meetings and our presentation event, plus resources for ensuring the club are able to fulfil their ethos of providing football for all children of all ages.

### **Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by our group of volunteers. We are grateful for the many hours volunteers spend on meetings, training for themselves, and listening, encouraging and working with our club's players. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds which are not likely to be needed to pay for the resources or activities needed are placed on deposit to earn interest.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

There are now 450 registered players. Making up 26 teams aged 3 to 16 years.

All committee members, coaches and managers do so voluntarily.

The club has maintained their commitment of support by raising funds for the Children's Hospice South West.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Following the deficit in the prior year the Committee established strict financial control with a limit on expenses. In addition, there was concentrated effort to fully collect the subscription fees. As a result, the Club made a surplus of £16k. This has improved the financial position and has allowed investment to the teams.

The Club holds cash at bank of approximately £60k. These funds are held to meet any unforeseen expenditure that may occur, plus for us to pay initial expenses for the upcoming season.

Any surplus is either retained by the club or reinvested in equipment and facilities.

Any decision on how to distribute the surplus is approved by the Committee and communicated to the members.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been the registration fees from the players. This amounted to approximately £38k. We also received £6k from fundraising/sponsorship.

The main costs incurred over the last season are the rental of the 3G facilities at Everyone Active Stadium, League Fees, referee fees and the purchase of new equipment. The disruption caused by COVID has led to lower expenditure with respect to training pitch hire, referee fees and fines.


## Section F

## Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Mills	
Position (eg Secretary, Chair, etc)	Trustee	
Date	30/11/21	

# **CLEVEDON UNITED J.F.C**

INCORPORATING CLEVEDON UNITED COLTS  
and CLEVEDON UNITED YOUTH



# **Financial Report 2020-2021**

14<sup>th</sup> July 2021

Website [www.clevedonunitedjfc.co.uk](http://www.clevedonunitedjfc.co.uk)

Charity Number 1122841

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 30TH JUNE 2021

	2021	2021	2020	2020
	£	£	£	£
<b>INCOME:</b>				
Registration Fees		37539		32047
Sponsorship		3982		2201
Grants		1950		1015
Other income		1943		82
Interest received		177		310
		<u>45591</u>		<u>35655</u>
<b>EXPENSES:</b>				
Trophies/Events	4354		2803	
Rent & Rates	6332		16327	
Heat & Light	525		871	
Referee Fees	1396		2880	
Kit	6191		4252	
Repairs & Renewals	684		8087	
Coach Training	788		780	
Insurance	4188		2731	
Affiliation/League fees	586		1356	
Advertising & Website	0		787	
Fines	117		610	
Legal & Professional	360		0	
Bank Charges	220		0	
L & Z Fees	1097		0	
Covid 19 Costs	216		0	
Depreciation	2575		4053	
Sundry Expenses	185		306	
		<u>29814</u>		<u>45843</u>
Surplus for the year		<u>15777</u>		<u>-10188</u>

CLEVEDON UNITED JUNIOR FOOTBALL CLUB  
 BALANCE SHEET  
 at 30th June 2021

	2021	2020	2019
	£	£	£
<b>FIXED ASSETS</b>			
Tangible assets - Cost	28232	28232	28418
Depreciation	24681	22106	18603
	<u>3551</u>	<u>6126</u>	<u>9815</u>
<b>CURRENT ASSETS</b>			
Prepayments	1822	1070	1070
Cash at bank and in hand	59758	52712	48657
	<u>61580</u>	<u>53782</u>	<u>49727</u>
CREDITORS: amounts falling due within one year	0	10554	0
<b>NET CURRENT ASSETS</b>	<u>61580</u>	<u>43228</u>	<u>49727</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<u>65131</u>	<u>49354</u>	<u>59542</u>
<b>NET ASSETS</b>	<u>65131</u>	<u>49354</u>	<u>59542</u>
<b>CAPITAL AND RESERVES:</b>			
Brought forward	49354	59542	72753
Surplus for the year	15777	-10188	-13211
Carried Forward	<u>65131</u>	<u>49354</u>	<u>59542</u>
	15777	-10188	

**Clevedon United Junior Football Club**

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE AND TRUSTEES OF THE CLEVEDON UNITED JUNIOR FOOTBALL CLUB**

We report on the accounts of the club for the year to 30<sup>th</sup> June 2021.

**Respective responsibilities of committee and examiner**

As the clubs committee, you are responsible for the preparation of the accounts. It is our responsibility to form an opinion based on these accounts.

**Basis of independent examiner's report.**

Our examination includes a review of the accounting records kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as a committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention, which gives us reasonable cause to believe that the accounts are materially misstated.

In our opinion the accounts, as presented by the committee, show a true and fair view of the club's affairs for the year to 30<sup>th</sup> June 2021.

Edinburgh House  
1 – 5 Bellevue Road  
Clevedon  
Somerset  
BS21 7NP

**Newsham Hanson Accountants Ltd**  
**Chartered Certified Accountants**

07 December 2021