

SPIRIT OF PEACE

England & Wales · Charity number 1122834

Details

Status	Registered
Legal form	Charitable company
Company number	06339788
Registered	2008-02-18
Register	View on the Charity Commission register

Contact

Address	35 The Dene Sevenoaks TN13 1PB
Phone	07711960644
Email	info@spiritofpeace.co.uk
Website	www.spiritofpeace.co.uk

Activities

Objects: A) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE THEORY AND PRACTICE OF PEACEMAKING AND RECONCILIATION B) THE PROMOTION OF EQUALITY AND DIVERSITY FOR THE PUBLIC BENEFIT

Activities: To advance the education of the public in the theory and practice of peacemaking and reconciliation. The promotion of equality and diversity for the public benefit.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED IN PRACTISE NATIONAL AND OVERSEAS ASIA ISRAEL PALESTINE
- Israel
- Occupied Palestinian Territories
- City Of York
- Gloucestershire
- Hampshire
- Kent
- West Sussex
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£35,062	£31,747	-	-
2024-08-31	£32,069	£33,043	-	-
2023-08-31	£20,057	£28,563	-	-
2022-08-31	£32,680	£41,381	-	-
2021-08-31	£33,323	£24,826	-	-
2020-08-31	£18,381	£16,828	-	-

Trustees

Name	Role	Appointed
DR BARBARA CAROL PAYMAN		
ELLIOTT ALBERT LANCASTER		2021-01-13
Julie Golding		2019-12-13
Miriam Ozanne		2019-08-14
Rev Heather Faith Serjeant		2004-05-16

SPIRIT OF PEACE

England & Wales - Charity number 1122834

Accounts

REGISTERED COMPANY NUMBER: 06339788 (England and Wales)
REGISTERED CHARITY NUMBER: 1122834

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2025
for
SPIRIT OF PEACE

Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

SPIRIT OF PEACE

Contents of the Financial Statements
for the Year Ended 31 August 2025

	Page
Report of the Trustees	1 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11 to 14
Detailed Statement of Financial Activities	15

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects for which the Company is established are:

- (a) To advance the education of the public in the theory and practice of peace-making and reconciliation
- (b) The promotion of equality and diversity for the public benefit

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2025

OBJECTIVES AND ACTIVITIES

Significant activities

Significant activities - UK

The work of Spirit of Peace in the UK was carried out under the following programmes:

- 1) Flourishing.Global
- 2) Friends for Peace and Global Flourishing
- 3) Oxford Three Faiths Encounter
- 4) Arts at the Intersection
- 5) UK Friends of Hope Flowers
- 6) Kingian Nonviolence
- 7) Pathways for Human Flourishing

1. Flourishing.Global

We continue our work for citizen action to combat biodiversity loss and climate change. Many concerned citizens are ready to take action, and need education, community-building and connection with projects to empower them to do so. Flourishing.Global addresses this need.

Following recent major upgrades to the main Spirit of Peace website and the Arts at the Intersection website, the Flourishing.Global website was launched at the end of May 2022. Since then, we have continued to develop the site. It is envisaged as a hub for people and communities who wish to contribute to Human and Earth flourishing. To this end, we have started to furnish the website with resources, including eco-tips, which are small actions that people can take which will make a difference. We are in discussions with web developers to create a local Kent-dedicated section, and a secure hub section whereby people can contact kindred spirits and connect with local projects. We encourage people in "Living for the Whole", as underlying our work is a heartfelt connection with our planet and each other. We are further developing an interactive graphic for our Flourishing Process. On Saturday 22nd June 2024, we held our first Kent Community Eco Event. For this event, the keynote talk was given by Caroline Halfpenny, of All Growth Matters, who gave an informative talk on rewilding. The programme also included an introduction to Sevenoaks Town Council's green plan and an introduction to Spirit of Peace's Flourishing Process. Everyone who attended the event and filled out an evaluation form committed to taking some action towards rewilding and the event helped us to make progress with plans to carry out community rewilding and planting in the Sevenoaks area. This is now taking place at the Chipstead Lake Cheshire Home. We are building a community of eco-concern, working closely with other community partners and businesses on the rewilding project.

2. Friends for Peace and Global Flourishing

Following our first online Zoom event in this programme, in the wake of events in the Middle East from October 7th, 2023, we carried out interviews with people who work to build bridges in Israel and Palestine. These interviews have been uploaded to our social media.

The next event in the series is in the planning stages. We plan to bring together our established partners for peace, who have a strong UK following, and have been a catalyst for our work, to talk about their work and how to bring about peace and reconciliation in situations of conflict and pain. Their work has influenced Spirit of Peace's work in the UK, including bringing together groups of people who have been in conflict with one another, leading to a reduction in the level of anger, and an openness to "the other."

The response to the first event, both in terms of people's positive reactions and in the furthering of connections and resulting actions, inspires us to continue with this programme.

3. Oxford Three Faiths Encounter

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2025

OBJECTIVES AND ACTIVITIES

Due to the Middle East conflict, our team continued to speak with one another. However, we were unable to hold many public events due to the difficulty in holding conversations in the light of what had happened. On October 23rd, 2023, we were able to host a talk with Dr Ed Kessler, bringing together interfaith groups in Oxford. The event, titled "The Changing Nature of Religion and Belief: Standing at the Crossroads," combined a talk by Dr Kessler with opportunities for networking.

Our team was invited to form a United Religions Initiative Co-operation Circle, and we started to discuss this possibility.

This year, we continued to update the Oxford Three Faiths Encounter website, making it a useful resource for other interfaith groups.

We are in the process of arranging networking events to bring faith leaders and activists together to continue and form collaborative partnerships, which can be stabilising in society.

4. Arts at the Intersection

Arts at the Intersection has been evolving since it was launched in 2020. Following a variety of online events during the worst phases of Covid and lockdowns, we have begun a programme of in-person events, using the arts to bring minority and majority communities together to share cultures and conversation, thereby building stronger social bonds. In 2024, it was decided to change the way Arts at the Intersection functioned by bringing it under the auspices of Spirit of Peace. We therefore disbanded the website and brought the material into the main Spirit of Peace website.

The Tree of Life tour was held in February 2024, addressing through our speaker Sheikh Ghassan Manasra, as well as through intercultural arts, the despair and disharmony caused by the situation in Israel, Palestine and Gaza. This series of events was impactful, enabling some people to re-engage after a period of despair and despondency. The London and District Provincial Unitarians published the following in their newsletter:

"A powerful call for people in Britain to support Israel-Palestine was made at a special event in Golders Green on 19th February - yet this was a peace plea with a difference. The appeal came from internationally renowned peace-builder Sheikh Ghassan Manasra, visiting from his home in Nazareth. 'Don't choose only one side in this conflict, support both sides,' he urged his audience. 'Both Palestinians and Jews need your love. We need you with us, we need your wisdom, we need your prayers.'"

5. UK Friends of Hope Flowers School

Hope Flowers School has been providing an education for primary school children close to the historic Palestinian town of Bethlehem for over 30 years. The school has built a world-wide reputation for its progressive educational methods - in particular working with children with special educational, social and physical needs - and for its trauma support programme. The majority of the pupils live in refugee camps (mostly Deheisha Camp) and many of the parents struggle to meet the basic needs of their children.

The situation surrounding the school deteriorated in 2023-2024, due to the war in Gaza, and Israeli military operations in the West Bank, including Bethlehem. Children, teachers and the community have become increasingly traumatised, and we are working with the school to develop their trauma healing and child protection programmes. We are seeking funding in a number of different ways, including by raising awareness of the situation, and approaching trust funders.

We continued to work with the International Friends of Hope Flowers in the Netherlands, Switzerland and the USA via zoom calls, and began to plan for a UK speaking tour by the Managing Director of Hope Flowers, Mr Ibrahim Issa. We also began to network with a Palestinian Support Group in Kent, which has begun to support Hope Flowers School.

6. Kingian Nonviolence

Due to the extensive development in other projects, we have not developed this programme further in the year end August 2024.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2025

OBJECTIVES AND ACTIVITIES

This is a well-established area of Spirit of Peace's work, which has been successfully delivered to a diverse range of ages and abilities, including in schools, and with a community of learning-disabled adults, who have been trained as Peace Ambassadors to take an active role.

The quotations below demonstrate why this programme will remain an important part of our work moving forwards:

"Life changing experience. This course should be compulsory in schools. A great structured system to understand the dynamics of violence and peace. A masterpiece. Thank you so much for giving me this opportunity."

"It brought together people from different political and religious persuasions and none, as well as different ethnic background and positions in the community. It was enriching to gather together in the 'spirit of peace' and understanding to reflect together on the relevance of the Kingian Nonviolence Conflict Reconciliation for our world today in the 21st Century."

7. Pathways for Human Flourishing

Further research for this programme took place during the year ending 2024, with social media posts relating to the Pathways being sent out. We also received encouragement to develop this programme from a number of different sources and community groups who have previously experienced some of the learning in the Pathways.

Pathways for Human Flourishing is a training programme which has a heart centred approach to creating a culture of peace and human flourishing, applicable to interpersonal, family, community, business and global relationships. The Pathways have been developed drawing on ancient wisdom and contemporary grassroots experience in the UK, as well as from collaboration with Spirit of Peace's partners in The Middle East. The Pathways offer concerned citizens training and skills to build harmonious relationships and transform conflict.

OTHER SIGNIFICANT ACTIVITIES

Trustees

Following advertisements, we interviewed and took on board a new Trustee. The search was also ongoing for a Trustee who could act as Treasurer.

Significant activities Middle East

Due to the events in Gaza/Israel/Palestine, we put a great deal of our charity resources towards raising awareness of and supporting peacemaking efforts, including holding video interviews with both Palestinians and Israelis, disseminating news from our contacts, raising awareness and funding for peacemaking efforts.

Volunteers and community partnerships

We continue to be thankful for the generous input of volunteers and have worked with at least 15-20 volunteers during this financial year. We have an effective supporter base, some of whom volunteer on an ad hoc basis and many who make regular contributions. Many of the charity's events are organised through our local contacts and partners, ensuring that the events are relevant and appropriate to the locality. Several of our volunteers are deeply engaged with the development of our work, and act as local contacts who advise on local issues and stimulate relevant events/projects, in collaboration with local communities.

Our local community partnerships in Kent have strengthened during the period of this report, with growing connections and joint events with the local town council, Rotary, and Unitarians, also in London and beyond.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2025

FUTURE PLANS

In addition to those mentioned in the previous sections our plans include:

1. In terms of governance, we seek to diversify our trustee board and take on a treasurer.
2. Finance. We will continue our programme of funding bids and seek ways to increase product sales. We are actively exploring outsourcing some funding bid and bookkeeping operations.
3. Project plans. We will continue to undertake a review of our projects in the light of changing world and local circumstances. We wish to ensure that each of our projects can be developed, as our work is holistic and our various projects are interrelated. Some project development has been set aside due to the focus on the Middle East. However, we are now in a position to review and develop all our UK projects. In particular, there have been requests for our Pathways for Human Flourishing programme and Kingian Nonviolence.

With regard to the Oxford Three Faiths Encounter partnership project, we are actively collaborating with new partners, partly as a result of joining the United Religions Initiative.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

We currently have five trustees. We consider this to be a good number for a small charity, although we do seek specialist skills such as in finance and further diversity at management level. We will also explore meeting this need in other ways, as we do not wish the board to expand much further.

Induction and training of new trustees

Our preferred selection process involves potential trustees undertaking some joint work with Spirit of Peace which will help to familiarise them with the values and processes of the charity and enable better understanding and assessment on both sides. We recognise that in some circumstances this may not be practical, in which case selection will be by interview and application form which all potential trustees must complete. The process of selection may also include attendance at a trustees meeting.

After appointment, new trustees will take part in an orientation meeting during which they will be given a copy of the Memorandum and Articles of Association, in addition to other key documents. As part of the induction, new trustees will be informed of their legal obligations under charity and company law. The content of any induction programme will be agreed with the new trustee to meet their individual needs.

Trustees Meetings

All trustees' meetings took place online. Between trustees' meetings, the CEO consulted with various members of the board as necessary. Our trustees live in various locations across the UK, often stimulating work in their regions, and so we are likely to hold the majority of our trustees' meetings online.

Wider network

Spirit of Peace operates within a wider network of community groups and charities working with similar principles and practices, and is continuing to develop ongoing partnerships wherever possible, both in the UK and abroad. Networking and building partnerships are an essential part of our work to build safer, stronger and flourishing communities.

Related parties

Spirit of Peace continues to support partners in the Middle East. Our partnerships and collaborations in the UK and Middle East create a broad base and ensure our work is community-led, meeting the needs of local, national and international communities.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

We are continuing to identify future risks and to develop a contingency plan, relating to staffing, trustees, volunteers and financial risk. We also plan to create further policies regarding conflicts of interest and health and safety. In keeping with our status as a small or micro charity, albeit with a large reach, we are careful not to over-extend ourselves financially and we ensure that we only carry out operations for which finance has been secured. We also keep a financial reserve to cover essential costs. With the development of online events and the charity's greater use of video and social media, as well as online working, one of the identifiable risks would be a major long-term outage of web services. We will consider and take advice on how this risk could be minimised.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06339788 (England and Wales)

Registered Charity number

1122834

Registered office

56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

Trustees

Dr B C Payman Psychotherapist
Ms M J Ozanne Chartered Engineer
Ms J Golding Volunteer Co-ordinator
E A Lancaster Man Director, Utter Rubbish Ltd
Revd H F Serjeant

Company Secretary

Dr B C Payman

Independent Examiner

Mary E Ryan
Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

NatWest Bank plc
67 High Street
Sevenoaks
Kent
TN13 1LA

The Co-operative Bank plc
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Santander Bank plc
301 St Vincent Street
Glasgow
G2 5NT

Chief Executive

Heather-Jane Ozanne

Approved by order of the board of trustees on 27 May 2026 and signed on its behalf by:

Ms J Golding - Trustee

Independent examiner's report to the trustees of SPIRIT OF PEACE ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan

Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

27 May 2026

SPIRIT OF PEACE

Statement of Financial Activities
for the Year Ended 31 August 2025

	Notes	Unrestricted funds £	Restricted funds £	31.8.25 Total funds £	31.8.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		407	1,100	1,507	1,361
Charitable activities					
Peacemaking & reconciliation		9,220	24,222	33,442	30,708
Investment income	2	113	-	113	-
Total		<u>9,740</u>	<u>25,322</u>	<u>35,062</u>	<u>32,069</u>
EXPENDITURE ON					
Charitable activities					
Peacemaking & reconciliation		<u>13,230</u>	<u>18,517</u>	<u>31,747</u>	<u>33,043</u>
NET INCOME/(EXPENDITURE)		(3,490)	6,805	3,315	(974)
RECONCILIATION OF FUNDS					
Total funds brought forward		5,896	3,867	9,763	10,737
TOTAL FUNDS CARRIED FORWARD		<u>2,406</u>	<u>10,672</u>	<u>13,078</u>	<u>9,763</u>

SPIRIT OF PEACE

Balance Sheet

31 August 2025

	Notes	Unrestricted funds £	Restricted funds £	31.8.25 Total funds £	31.8.24 Total funds £
CURRENT ASSETS					
Debtors	5	407	1,100	1,507	2,540
Cash at bank and in hand		5,942	9,572	15,514	11,394
		<u>6,349</u>	<u>10,672</u>	<u>17,021</u>	<u>13,934</u>
CREDITORS					
Amounts falling due within one year	6	(3,943)	-	(3,943)	(4,171)
		<u>2,406</u>	<u>10,672</u>	<u>13,078</u>	<u>9,763</u>
NET CURRENT ASSETS					
		<u>2,406</u>	<u>10,672</u>	<u>13,078</u>	<u>9,763</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>2,406</u>	<u>10,672</u>	<u>13,078</u>	<u>9,763</u>
NET ASSETS					
		<u>2,406</u>	<u>10,672</u>	<u>13,078</u>	<u>9,763</u>
FUNDS					
	8			2,406	5,896
Unrestricted funds				10,672	3,867
Restricted funds				<u>13,078</u>	<u>9,763</u>
TOTAL FUNDS					
				<u>13,078</u>	<u>9,763</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 May 2026 and were signed on its behalf by:

J Golding - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.8.25	31.8.24
	£	£
Interest on tax refunds	113	-
	<u> </u>	<u> </u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2025 nor for the year ended 31 August 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2025 nor for the year ended 31 August 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	316	1,045	1,361
Charitable activities			
Peacemaking & reconciliation	12,206	18,502	30,708
Total	<u>12,522</u>	<u>19,547</u>	<u>32,069</u>
EXPENDITURE ON			
Charitable activities			
Peacemaking & reconciliation	14,843	18,200	33,043
NET INCOME/(EXPENDITURE)	(2,321)	1,347	(974)
RECONCILIATION OF FUNDS			
Total funds brought forward	8,217	2,520	10,737
TOTAL FUNDS CARRIED FORWARD	<u>5,896</u>	<u>3,867</u>	<u>9,763</u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.25	31.8.24
	£	£
Tax refunds due	<u>1,507</u>	<u>2,540</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.25	31.8.24
	£	£
Other loans (see note 7)	3,141	3,390
Accrued expenses	802	781
	<u>3,943</u>	<u>4,171</u>

The chief executive officer has personally incurred costs for travel and accommodation for overseas speakers and other running costs of the charity. The balance of unreimbursed expenses at 31.8.25 was £3,141 (31.8.24 £3,390). This is considered to be an interest free loan with no set repayment terms and is included in short-term creditors. It was repaid on 7.10.25.

7. LOANS

An analysis of the maturity of loans is given below:

	31.8.25	31.8.24
	£	£
Amounts falling due within one year on demand:		
Other loans	<u>3,141</u>	<u>3,390</u>

8. MOVEMENT IN FUNDS

	At 1.9.24	Net movement in funds	Transfers between funds	At 31.8.25
	£	£	£	£
Unrestricted funds				
General fund	5,896	(3,417)	(73)	2,406
Candles	-	(73)	73	-
	<u>5,896</u>	<u>(3,490)</u>	-	<u>2,406</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	3,530	6,805	-	10,335
	<u>3,867</u>	<u>6,805</u>	-	<u>10,672</u>
TOTAL FUNDS	<u>9,763</u>	<u>3,315</u>	-	<u>13,078</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	9,740	(13,157)	(3,417)
Candles	-	(73)	(73)
	<u>9,740</u>	<u>(13,230)</u>	<u>(3,490)</u>
Restricted funds			
Hope Flowers	25,322	(18,517)	6,805
	<u>35,062</u>	<u>(31,747)</u>	<u>3,315</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.23 £	Net movement in funds £	At 31.8.24 £
Unrestricted funds			
General fund	8,217	(2,321)	5,896
Restricted funds			
Jerusalem Peacemakers	337	-	337
Hope Flowers	2,183	1,347	3,530
	<u>2,520</u>	<u>1,347</u>	<u>3,867</u>
TOTAL FUNDS	<u><u>10,737</u></u>	<u><u>(974)</u></u>	<u><u>9,763</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,408	(14,729)	(2,321)
Candles	114	(114)	-
	<u>12,522</u>	<u>(14,843)</u>	<u>(2,321)</u>
Restricted funds			
Hope Flowers	16,397	(15,050)	1,347
Marsh Charitable Trust Core Funding	600	(600)	-
Magic Little Grants Eco Projects	500	(500)	-
Westhll Endowment Interfaith/ Community Cohesion Projects	1,050	(1,050)	-
Benefact Core Funding	1,000	(1,000)	-
	<u>19,547</u>	<u>(18,200)</u>	<u>1,347</u>
TOTAL FUNDS	<u><u>32,069</u></u>	<u><u>(33,043)</u></u>	<u><u>(974)</u></u>

9. RELATED PARTY DISCLOSURES

Gift aided donations totalling £320 were received from 1 trustee in the year (2024 £300)

SPIRIT OF PEACE

Detailed Statement of Financial Activities
for the Year Ended 31 August 2025

	31.8.25 £	31.8.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid	1,507	1,361
Investment income		
Interest on tax refunds	113	-
Charitable activities		
Donations	31,105	24,475
Grants	2,337	6,233
	<hr/>	<hr/>
	33,442	30,708
	<hr/>	<hr/>
Total incoming resources	35,062	32,069
 EXPENDITURE		
Charitable activities		
Insurance	439	558
Postage and stationery	198	1,227
Sub-contractors & facilitation fees	9,553	10,352
Travel & subsistence	2,203	1,146
Donations	16,300	15,000
	<hr/>	<hr/>
	28,693	28,283
 Support costs		
Management		
Sundries	731	-
 Finance		
Bank charges	661	84
 Information technology		
Computer & repairs	839	1,700
IT & social media	-	2,195
	<hr/>	<hr/>
	839	3,895
 Governance costs		
Accountancy fees	768	768
Legal fees	55	13
	<hr/>	<hr/>
	823	781
	<hr/>	<hr/>
Total resources expended	31,747	33,043
	<hr/>	<hr/>
Net income/(expenditure)	<u>3,315</u>	<u>(974)</u>

This page does not form part of the statutory financial statements

SPIRIT OF PEACE

England & Wales - Charity number 1122834

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2024
for
SPIRIT OF PEACE

Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

SPIRIT OF PEACE

Contents of the Financial Statements
for the Year Ended 31 August 2024

	Page
Report of the Trustees	1 to 9
Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12 to 13
Notes to the Financial Statements	14 to 18
Detailed Statement of Financial Activities	19 to 20

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects for which the Company is established are:

- (a) To advance the education of the public in the theory and practice of peace-making and reconciliation
- (b) The promotion of equality and diversity for the public benefit

OBJECTIVES AND ACTIVITIES

Significant activities

Significant activities - UK

The work of Spirit of Peace in the UK was carried out under the following programmes:

- 1) Flourishing.Global
- 2) Friends for Peace and Global Flourishing
- 3) Oxford Three Faiths Encounter
- 4) Arts at the Intersection
- 5) UK Friends of Hope Flowers
- 6) Kingian Nonviolence
- 7) Pathways for Human Flourishing

1. Flourishing.Global

We continue our work for citizen action to combat biodiversity loss and climate change. Many concerned citizens are ready to take action, and need education, community-building and connection with projects to empower them to do so. Flourishing.Global addresses this need.

Following recent major upgrades to the main Spirit of Peace website and the Arts at the Intersection website, the Flourishing.Global website was launched at the end of May 2022. Since then, we have continued to develop the site. It is envisaged as a hub for people and communities who wish to contribute to Human and Earth flourishing. To this end, we have started to furnish the website with resources, including eco-tips, which are small actions that people can take which will make a difference. We are in discussions with web developers to create a local Kent-dedicated section, and a secure hub section whereby people can contact kindred spirits and connect with local projects. We encourage people in "Living for the Whole", as underlying our work is a heartfelt connection with our planet and each other. We are further developing an interactive graphic for our Flourishing Process. On Saturday 22nd June 2024, we held our first Kent Community Eco Event. For this event, the keynote talk was given by Caroline Halfpenny, of All Growth Matters, who gave an informative talk on rewilding. The programme also included an introduction to Sevenoaks Town Council's green plan and an introduction to Spirit of Peace's Flourishing Process. Everyone who attended the event and filled out an evaluation form committed to taking some action towards rewilding and the event helped us to make progress with plans to carry out community rewilding and planting in the Sevenoaks area. This is now taking place at the Chipstead Lake Cheshire Home. We are building a community of eco-concern, working closely with other community partners and businesses on the rewilding project.

2. Friends for Peace and Global Flourishing

Following our first online Zoom event in this programme, in the wake of events in the Middle East from October 7th, 2023, we carried out interviews with people who work to build bridges in Israel and Palestine. These interviews have been uploaded to our social media.

The next event in the series is in the planning stages. We plan to bring together our established partners for peace, who have a strong UK following, and have been a catalyst for our work, to talk about their work and how to bring about peace and reconciliation in situations of conflict and pain. Their work has influenced Spirit of Peace's work in the UK, including bringing together groups of people who have been in conflict with one another, leading to a reduction in the level of anger, and an openness to "the other."

The response to the first event, both in terms of people's positive reactions and in the furthering of connections and resulting actions, inspires us to continue with this programme.

OBJECTIVES AND ACTIVITIES

3. Oxford Three Faiths Encounter

Due to the Middle East conflict, our team continued to speak with one another. However, we were unable to hold many public events due to the difficulty in holding conversations in the light of what had happened. On October 23rd, 2023, we were able to host a talk with Dr Ed Kessler, bringing together interfaith groups in Oxford. The event, titled "The Changing Nature of Religion and Belief: Standing at the Crossroads," combined a talk by Dr Kessler with opportunities for networking.

Our team was invited to form a United Religions Initiative Co-operation Circle, and we started to discuss this possibility.

This year, we continued to update the Oxford Three Faiths Encounter website, making it a useful resource for other interfaith groups.

We are in the process of arranging networking events to bring faith leaders and activists together to continue and form collaborative partnerships, which can be stabilising in society.

4. Arts at the Intersection

Arts at the Intersection has been evolving since it was launched in 2020. Following a variety of online events during the worst phases of Covid and lockdowns, we have begun a programme of in-person events, using the arts to bring minority and majority communities together to share cultures and conversation, thereby building stronger social bonds. In 2024, it was decided to change the way Arts at the Intersection functioned by bringing it under the auspices of Spirit of Peace. We therefore disbanded the website and brought the material into the main Spirit of Peace website.

The Tree of Life tour was held in February 2024, addressing through our speaker Sheikh Ghassan Manasra, as well as through intercultural arts, the despair and disharmony caused by the situation in Israel, Palestine and Gaza. This series of events was impactful, enabling some people to re-engage after a period of despair and despondency. The London and District Provincial Unitarians published the following in their newsletter:

"A powerful call for people in Britain to support Israel-Palestine was made at a special event in Golders Green on 19th February - yet this was a peace plea with a difference. The appeal came from internationally renowned peace-builder Sheikh Ghassan Manasra, visiting from his home in Nazareth. 'Don't choose only one side in this conflict, support both sides,' he urged his audience. 'Both Palestinians and Jews need your love. We need you with us, we need your wisdom, we need your prayers.'"

5. UK Friends of Hope Flowers School

Hope Flowers School has been providing an education for primary school children close to the historic Palestinian town of Bethlehem for over 30 years. The school has built a world-wide reputation for its progressive educational methods - in particular working with children with special educational, social and physical needs - and for its trauma support programme. The majority of the pupils live in refugee camps (mostly Deheisha Camp) and many of the parents struggle to meet the basic needs of their children.

The situation surrounding the school deteriorated in 2023-2024, due to the war in Gaza, and Israeli military operations in the West Bank, including Bethlehem. Children, teachers and the community have become increasingly traumatised, and we are working with the school to develop their trauma healing and child protection programmes. We are seeking funding in a number of different ways, including by raising awareness of the situation, and approaching trust funders.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2024

OBJECTIVES AND ACTIVITIES

We continued to work with the International Friends of Hope Flowers in the Netherlands, Switzerland and the USA via zoom calls, and began to plan for a UK speaking tour by the Managing Director of Hope Flowers, Mr Ibrahim Issa. We also began to network with a Palestinian Support Group in Kent, which has begun to support Hope Flowers School.

6. Kingian Nonviolence

Due to the extensive development in other projects, we have not developed this programme further in the year end August 2024.

This is a well-established area of Spirit of Peace's work, which has been successfully delivered to a diverse range of ages and abilities, including in schools, and with a community of learning-disabled adults, who have been trained as Peace Ambassadors to take an active role.

The quotations below demonstrate why this programme will remain an important part of our work moving forwards:

"Life changing experience. This course should be compulsory in schools. A great structured system to understand the dynamics of violence and peace. A masterpiece. Thank you so much for giving me this opportunity."

"It brought together people from different political and religious persuasions and none, as well as different ethnic background and positions in the community. It was enriching to gather together in the 'spirit of peace' and understanding to reflect together on the relevance of the Kingian Nonviolence Conflict Reconciliation for our world today in the 21st Century."

7. Pathways for Human Flourishing

Further research for this programme took place during the year ending 2024, with social media posts relating to the Pathways being sent out. We also received encouragement to develop this programme from a number of different sources and community groups who have previously experienced some of the learning in the Pathways.

Pathways for Human Flourishing is a training programme which has a heart centred approach to creating a culture of peace and human flourishing, applicable to interpersonal, family, community, business and global relationships. The Pathways have been developed drawing on ancient wisdom and contemporary grassroots experience in the UK, as well as from collaboration with Spirit of Peace's partners in The Middle East. The Pathways offer concerned citizens training and skills to build harmonious relationships and transform conflict.

OTHER SIGNIFICANT ACTIVITIES

Trustees

Following advertisements, we interviewed and took on board a new Trustee. The search was also ongoing for a Trustee who could act as Treasurer.

Significant activities Middle East

Due to the events in Gaza/Israel/Palestine, we put a great deal of our charity resources towards raising awareness of and supporting peacemaking efforts, including holding video interviews with both Palestinians and Israelis, disseminating news from our contacts, raising awareness and funding for peacemaking efforts.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2024

OBJECTIVES AND ACTIVITIES

Volunteers and community partnerships

We continue to be thankful for the generous input of volunteers and have worked with at least 15-20 volunteers during this financial year. We have an effective supporter base, some of whom volunteer on an ad hoc basis and many who make regular contributions. Many of the charity's events are organised through our local contacts and partners, ensuring that the events are relevant and appropriate to the locality. Several of our volunteers are deeply engaged with the development of our work, and act as local contacts who advise on local issues and stimulate relevant events/projects, in collaboration with local communities.

Our local community partnerships in Kent have strengthened during the period of this report, with growing connections and joint events with the local town council, Rotary, and Unitarians, also in London and beyond.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Spirit of Peace works to create individual and community flourishing and wellbeing through innovative events, sharing skills and encouraging others to work together for the common good. We aim to be "connective tissue" in society, fostering inclusion, stronger communities and harmony, responding in particular to minority and disadvantaged groups.

We have continued to work towards these goals, but since October 7th, with a more intense focus on issues caused by the conflict in the Middle East. We continue to deal with issues created by the conflict, which impacts the way we deliver our programmes. We were able to deliver all the work outlined and described under our programmes in the section "significant activities." This is a huge range of work for a small charity with limited funding. The fact that we are able to deliver such a range of interconnected work in an efficient way has led to a range of successful funding bids, which we feel reflect our achievement. In general, our work has contributed to:

- Increased social inclusion and positive connection
- A greater understanding between ethnic and faith groups and a challenge to extremist ideology. (The Israel/Palestine issue is generally regarded as a significant trigger for racial and faith-based tension in the UK.) Our long-term work with Middle East partners tackles this.
- Formation of deep and lasting relationships of trust between people from diverse cultural and faith groups, both in the UK and the Middle East.
- Positive experiences at our events which people have noted as profound, nourishing and life-changing.
- The development of a new and more inclusive sense of identity for many participants in our programmes.
- Development of skills and confidence to engage with difference, both within the charity and for people attending events, enabling people to engage in the difficult conversations which have arisen due to the conflict in the Middle East.

A particular highlight was our Tree of Life speaking and arts tour, under our Arts at the Intersection programme, and together with a renowned peace builder from the Middle East. These events brought multi-faith and multi-ethnic groups together at a time when few were able to achieve this.

General Activities and Personnel

Social Media

We reviewed our social media and have made changes which can save time and resources, but still continue to convey our messages.

Funding

During the year the charity continued its robust programme of applying for funding. We were encouraged to receive funding from five trusts, and one in-kind sponsorship. In addition we have been offered many venues without cost to us. A small amount of funding was raised through product sales at in-person events and online (including through the website of one of our candle makers).

Personnel

The work of the charity is carried out by the following staff and volunteers:

- Chief Executive Officer
- Two part-time contracted staff members
- A range of volunteers, including in the fields of planning, marketing and delivery of events, musical and artistic input, and social media development.

The work of all the above is supported by our current team of five Trustees.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2024

FUTURE PLANS

1. In terms of governance, we seek to diversify our Trustee board and take on a Treasurer.
2. Finance. We will continue our programme of funding bids and seek ways to increase product sales. We are actively exploring outsourcing some funding bid operations. We are looking at ways to outsource our bookkeeping functions and are seeking a Treasurer.
3. Project plans. We will undertake a review of our projects in the light of changing world and local circumstances. We wish to ensure that each of our projects can be developed, as our work is holistic and our various projects are interrelated. Some project development has been set aside due to the focus on the Middle East. However, we are now in a position to review and develop all our UK projects. In particular, as we have delivered work in various places in the UK, there have been requests for our Pathways for Human Flourishing programme.

With regard to the Oxford Three Faiths Encounter project, it is proposed that this will become a Co-operation Circle within the United Religions Initiative, and this will necessitate and facilitate new work and collaborations.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

During the year ended August 2024, the board appointed a new Trustee, bringing our current total to five. We consider this to be a good number for a small charity, although we do seek specialist skills with regard to finance and further diversity at management level. We will also explore meeting this need in other ways, as we do not wish the board to expand much further.

Induction and training of new trustees

Our preferred selection process involves potential trustees undertaking some joint work with Spirit of Peace which will help to familiarise them with the values and processes of the charity and enable better understanding and assessment on both sides. We recognise that in some circumstances this may not be practical, in which case selection will be by interview and application form which all potential trustees must complete. The process of selection may also include attendance at a trustees meeting.

After appointment, new trustees will take part in an orientation meeting during which they will be given a copy of the Memorandum and Articles of Association, in addition to other key documents. As part of the induction, new trustees will be informed of their legal obligations under charity and company law. The content of any induction programme will be agreed with the new Trustee to meet their individual needs.

Trustees Meetings

All Trustees' Meetings took place online. Between Trustees' meetings, the CEO consulted with various members of the board as necessary.

Wider network

Spirit of Peace operates within a wider network of community groups and charities working with similar principles and practices, and is continuing to develop ongoing partnerships wherever possible, both in the UK and abroad. Networking and building partnerships are an essential part of our work to build safer, stronger and flourishing communities.

Related parties

Spirit of Peace continues to work in connection with our partners in the Middle East. Our partnerships and collaborations in the UK and Middle East create a broad base and ensure our work is community-led, meeting the needs of local, national and international communities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

We are continuing to identify future risks and to develop a contingency plan, relating to staffing, trustees, volunteers and financial risk. We also plan to create further policies regarding conflicts of interest and health and safety. In keeping with our status as a small or micro charity, albeit with a large reach, we are careful not to over-extend ourselves financially and we ensure that we only carry out operations for which finance has been secured. We also keep a financial reserve to cover essential costs. With the development of online events and the charity's greater use of video and social media, as well as online working, one of the identifiable risks would be a major long-term outage of web services. We will consider and take advice on how this risk could be minimised.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06339788 (England and Wales)

Registered Charity number

1122834

Registered office

31 Cheam Road
Ewell
Epsom
Surrey
KT17 1QX

Trustees

Dr B C Payman Psychotherapist
Ms M J Ozanne Chartered Engineer
Ms J Golding Volunteer Co-ordinator
E A Lancaster Man Director, Utter Rubbish Ltd
Revd H F Serjeant

Company Secretary

Dr B C Payman

Independent Examiner

Mary E Ryan
Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

NatWest Bank plc
67 High Street
Sevenoaks
Kent
TN13 1LA

The Co-operative Bank plc
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Santander Bank plc
301 St Vincent Street
Glasgow
G2 5NT

Chief Executive

Heather-Jane Ozanne

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms J Golding - Trustee

Independent examiner's report to the trustees of SPIRIT OF PEACE ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan

Ark Accountancy Limited
Chartered Certified Accountant
56-58 High Street
Ewell
Epsom
Surrey
KT17 1RW

20 May 2025

SPIRIT OF PEACE

Statement of Financial Activities
for the Year Ended 31 August 2024

	Notes	Unrestricted funds £	Restricted funds £	31.8.24 Total funds £	31.8.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		316	1,045	1,361	1,198
Charitable activities					
Peacemaking & reconciliation		12,206	18,502	30,708	18,839
Investment income	2	-	-	-	20
Total		<u>12,522</u>	<u>19,547</u>	<u>32,069</u>	<u>20,057</u>
EXPENDITURE ON					
Charitable activities					
Peacemaking & reconciliation		<u>14,843</u>	<u>18,200</u>	<u>33,043</u>	<u>28,563</u>
NET INCOME/(EXPENDITURE)		(2,321)	1,347	(974)	(8,506)
RECONCILIATION OF FUNDS					
Total funds brought forward		8,217	2,520	10,737	19,243
TOTAL FUNDS CARRIED FORWARD		<u><u>5,896</u></u>	<u><u>3,867</u></u>	<u><u>9,763</u></u>	<u><u>10,737</u></u>

The notes form part of these financial statements

SPIRIT OF PEACE

Balance Sheet
31 August 2024

	Notes	Unrestricted funds £	Restricted funds £	31.8.24 Total funds £	31.8.23 Total funds £
CURRENT ASSETS					
Debtors	5	687	1,853	2,540	1,179
Cash at bank and in hand		9,380	2,014	11,394	18,396
		<u>10,067</u>	<u>3,867</u>	<u>13,934</u>	<u>19,575</u>
CREDITORS					
Amounts falling due within one year	6	(4,171)	-	(4,171)	(8,838)
		<u>5,896</u>	<u>3,867</u>	<u>9,763</u>	<u>10,737</u>
NET CURRENT ASSETS					
		<u>5,896</u>	<u>3,867</u>	<u>9,763</u>	<u>10,737</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,896</u>	<u>3,867</u>	<u>9,763</u>	<u>10,737</u>
NET ASSETS		<u>5,896</u>	<u>3,867</u>	<u>9,763</u>	<u>10,737</u>
FUNDS	8				
Unrestricted funds				5,896	8,217
Restricted funds				<u>3,867</u>	<u>2,520</u>
TOTAL FUNDS				<u>9,763</u>	<u>10,737</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

SPIRIT OF PEACE

Balance Sheet - continued

31 August 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
J Golding - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.8.24	31.8.23
	£	£
Interest on tax refunds	-	20
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2024 nor for the year ended 31 August 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2024 nor for the year ended 31 August 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	391	807	1,198
Charitable activities			
Peacemaking & reconciliation	12,184	6,655	18,839
Investment income	20	-	20
Total	<u>12,595</u>	<u>7,462</u>	<u>20,057</u>
EXPENDITURE ON			
Charitable activities			
Peacemaking & reconciliation	9,747	18,816	28,563
NET INCOME/(EXPENDITURE)			
Transfers between funds	2,848	(11,354)	(8,506)
	<u>(140)</u>	<u>140</u>	<u>-</u>
Net movement in funds	2,708	(11,214)	(8,506)
RECONCILIATION OF FUNDS			
Total funds brought forward	5,509	13,734	19,243
TOTAL FUNDS CARRIED FORWARD	<u><u>8,217</u></u>	<u><u>2,520</u></u>	<u><u>10,737</u></u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.24	31.8.23
	£	£
Tax refunds due	2,540	1,179
	<u> </u>	<u> </u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.24	31.8.23
	£	£
Other loans (see note 7)	3,390	8,185
Accrued expenses	781	653
	<u> </u>	<u> </u>
	4,171	8,838
	<u> </u>	<u> </u>

The chief executive officer has personally incurred costs for travel and accommodation for overseas speakers and other running costs of the charity. The balance of unreimbursed expenses at 31.8.24 was £3,390 (31.8.23 £8,185). This is considered to be an interest free loan with no set repayment terms and is included in short-term creditors.

7. LOANS

An analysis of the maturity of loans is given below:

	31.8.24	31.8.23
	£	£
Amounts falling due within one year on demand:		
Other loans	3,390	8,185
	<u> </u>	<u> </u>

8. MOVEMENT IN FUNDS

	At 1.9.23	Net movement in funds	At 31.8.24
	£	£	£
Unrestricted funds			
General fund	8,217	(2,321)	5,896
Restricted funds			
Jerusalem Peacemakers	337	-	337
Hope Flowers	2,183	1,347	3,530
	<u> </u>	<u> </u>	<u> </u>
	2,520	1,347	3,867
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	10,737	(974)	9,763
	<u> </u>	<u> </u>	<u> </u>

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,408	(14,729)	(2,321)
Candles	114	(114)	-
	<u>12,522</u>	<u>(14,843)</u>	<u>(2,321)</u>
Restricted funds			
Hope Flowers	16,397	(15,050)	1,347
Marsh Charitable Trust	600	(600)	-
Magic Little Grants	500	(500)	-
Westhll endowment	1,050	(1,050)	-
Benefact	1,000	(1,000)	-
	<u>19,547</u>	<u>(18,200)</u>	<u>1,347</u>
TOTAL FUNDS	<u><u>32,069</u></u>	<u><u>(33,043)</u></u>	<u><u>(974)</u></u>

Comparatives for movement in funds

	At 1.9.22 £	Net movement in funds £	Transfers between funds £	At 31.8.23 £
Unrestricted funds				
General fund	5,509	3,019	(311)	8,217
Candles	-	(171)	171	-
	<u>5,509</u>	<u>2,848</u>	<u>(140)</u>	<u>8,217</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	5,657	(6,013)	2,539	2,183
Oxford Three Faiths	240	(80)	(160)	-
Southall Trust	2,550	(311)	(2,239)	-
Awards for all	4,600	(4,600)	-	-
Marsh Charitable Trust	350	(350)	-	-
	<u>13,734</u>	<u>(11,354)</u>	<u>140</u>	<u>2,520</u>
TOTAL FUNDS	<u><u>19,243</u></u>	<u><u>(8,506)</u></u>	<u><u>-</u></u>	<u><u>10,737</u></u>

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,355	(9,336)	3,019
Candles	240	(411)	(171)
	<hr/>	<hr/>	<hr/>
	12,595	(9,747)	2,848
Restricted funds			
Hope Flowers	4,037	(10,050)	(6,013)
Oxford Three Faiths	-	(80)	(80)
Southall Trust	-	(311)	(311)
Awards for all	-	(4,600)	(4,600)
Marsh Charitable Trust	-	(350)	(350)
Magic Little Grants	500	(500)	-
Royal Warrant Holders	1,000	(1,000)	-
Westhll endowment	1,050	(1,050)	-
London Mayor's Community Weekend	875	(875)	-
	<hr/>	<hr/>	<hr/>
	7,462	(18,816)	(11,354)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>20,057</u>	<u>(28,563)</u>	<u>(8,506)</u>

9. RELATED PARTY DISCLOSURES

Gift aided donations totalling £300 were received from 1 trustee in the year (2022 £300)

SPIRIT OF PEACE

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31.8.24	31.8.23
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	20
Gift aid	1,361	1,178
	<hr/>	<hr/>
	1,361	1,198
Investment income		
Interest on tax refunds	-	20
Charitable activities		
Donations	24,475	14,750
Grants	6,233	4,089
	<hr/>	<hr/>
	30,708	18,839
	<hr/>	<hr/>
Total incoming resources	32,069	20,057
EXPENDITURE		
Charitable activities		
Insurance	558	503
Telephone	2,195	913
Postage and stationery	1,227	667
Sub-contractors & facilitation fees	10,352	12,647
Travel & subsistence	1,146	830
Donations	15,000	10,000
Events	-	1,350
	<hr/>	<hr/>
	30,478	26,910
Support costs		
Management		
Sundries	-	411
Finance		
Bank charges	84	61
Information technology		
Computer & repairs	1,700	528
Governance costs		
Accountancy fees	768	640
Carried forward	768	640

This page does not form part of the statutory financial statements

SPIRIT OF PEACE

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31.8.24	31.8.23
	£	£
Governance costs		
Brought forward	768	640
Legal fees	13	13
	<u>781</u>	<u>653</u>
Total resources expended	<u>33,043</u>	<u>28,563</u>
Net expenditure	<u>(974)</u>	<u>(8,506)</u>

This page does not form part of the statutory financial statements

SPIRIT OF PEACE

England & Wales - Charity number 1122834

Accounts

REGISTERED COMPANY NUMBER: 06339788 (England and Wales)
REGISTERED CHARITY NUMBER: 1122834

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2022
for
SPIRIT OF PEACE

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

SPIRIT OF PEACE

Contents of the Financial Statements
for the Year Ended 31 August 2022

	Page
Report of the Trustees	1 to 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Financial Statements	14 to 19
Detailed Statement of Financial Activities	20

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects for which the Company is established are:

- (a) To advance the education of the public in the theory and practice of peace-making and reconciliation
- (b) The promotion of equality and diversity for the public benefit

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

OBJECTIVES AND ACTIVITIES

Significant activities

Significant activities - UK

The work of Spirit of Peace in the UK was carried out under the following programmes:

- 1) Flourishing.Global
- 2) Friends for Peace and Global Flourishing
- 3) Oxford Three Faiths Encounter
- 4) Community Cohesion
- 5) Arts at the Intersection
- 6) UK Friends of Hope Flowers
- 7) Kingian Nonviolence
- 8) Pathways for Human Flourishing

1. Flourishing.Global

There is an urgent need for citizen action to combat biodiversity loss and climate change. Many concerned citizens are ready to take action, and need education, community-building and connection with projects to empower them to do so. Flourishing.Global addresses this need.

Following recent major upgrades to the main Spirit of Peace website and the Arts at the Intersection website, the Flourishing.Global website was launched at the end of May 2022. This was achieved through the help of a volunteer UX designer. It is envisaged as a hub for people and communities who wish to contribute to Human and Earth flourishing. We aim to offer inspiration, information, expert input and connection, which can lead to effective action towards a world where all can flourish. Through this, we encourage people in "Living for the Whole", as underlying our work is a heartfelt connection with our planet and each other. A volunteer has created a graphic for the Flourishing Process, which was created by the CEO and which will serve as a vehicle for this work. A young volunteer joined us as part of her Duke of Edinburgh Award and started to contribute to a new database listing relevant contacts and partners who we can potentially partner with to share useful information and develop live workshops. Planning was begun for live events in 2022-23.

2. Friends for Peace and Global Flourishing

Spirit of Peace is pleased to continue this series of events and educational videos based on nearly two decades of working together towards a world of peace and flourishing for all, with partners in the UK and abroad. Initially by Zoom, we will host interactive talks and workshops. Even as the world faces multiple crises and increasing polarisation, there is a growing awareness of the interconnected nature of life on Planet Earth. These events will allow us to connect or reconnect with our renowned peace partners and speakers, connect with like-minded people who are committed to working together for the flourishing of the Earth and our planet and for the common good, and learn from each other's work and experience.

Planning continued for this series, with discussions underway to bring in some of our Middle Eastern Peace Partners. Planning was also undertaken for a Zoom panel with some of the Chegg Award nominees.

3. Oxford Three Faiths Encounter

Oxford Three Faiths Encounter grew out of many years of work with the Ammerdown Conference Centre, which held biennial summer residential Encounters between the three Abrahamic Faiths, i.e., Jews, Christians and Muslims. The Oxford Three Faiths Encounter brings together faith leaders, both ordained and lay, to learn more about each other's faiths, build understanding, and tackle important and urgent issues facing humanity. Spirit of Peace is a founding partner of Oxford Three Faiths Encounter.

The Oxford Three Faiths Encounter kept an active programme of virtual and hybrid events.

Monday 29th November 2021: Zoom Event - Beacons of Light

This event, with contributions from the OTF team, was well attended.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

OBJECTIVES AND ACTIVITIES

24th-27th March 2022: Climate Change, God and Us: From Theology to Action

This was our first hybrid event, taking place in Oxford, which took place against all the odds in a week when Omicron was increasing. There was a variety of excellent speakers on climate change, especially the Climate Change Unit at UCL, represented by Kris de Meyer (there were several requests to hear more from him). Continuing from this event, we may be able to put on evening events using the same speakers. In the closing circle, participants expressed the degree to which they felt bonded, nourished and nurtured by the event, which would empower them to take actions in their daily lives. It reduced the feeling of being lone warriors. Many people still feel this way and it's important to take this insight forward.

Ongoing follow-up sessions are planned in order to maximise the impact of the event, and materials from the conference are being developed into resources on the Oxford Three Faiths Encounter website.

Here we include feedback from the March 2022 conference:

"A great sense of collaboration, the urgency of getting from theology to action, and our adequacy to the task. This was epitomised for me by the presentation by the three "next generation" speakers. What younger people all over and regardless of background are doing for the environment is exceptional and inspiring. I'd like to see Conference papers issued.... The atmosphere was excellent, added immeasurably to the overall experience."

"A line up of top scientists and religious leaders led the thought-provoking sessions, inviting questioning, participation and discussion to enhance personal engagement in the issues. I was impressed by the fact that given the faith context of the conference, issues of religious belief never undermined the integrity of scientific research."

4. Community Cohesion

At the core of our work is a commitment to building community cohesion and involving communities in work together for the common good. We bring diverse majority and minority communities together, including multi-ethnic, multi-faith and people who are differently abled, to create understanding and build positive relationships. This programme is delivered through ongoing regular multicultural events and community conversations, as well as catalyst events which stimulate local activity.

We partner with a wide range of organisations and individuals in a number of areas, including Gloucestershire, Oxfordshire, Kent, Sussex and London. The value of this work is indicated by the following participant quotation:

"I am ever so grateful to the spirit of peace that helped restore the dignity of the special needs people by recognising what is the potential living dormant in them for taking an active role in society." - Special Needs Consultant and Worker

5. Arts at the Intersection

Arts at the Intersection (<https://artsattheintersection.org/>) is a developing partnership which was launched in 2020. Following a variety of online events during the worst phases of Covid and lockdowns, there was something of a hiatus. During this period, there was some re-organisation in the work, and planning for future events took place.

We have received lots of appreciation for this work and then worked on a crowdfunding campaign. In addition, AATI received the generous donation of an original painting which we used to raise funds. This was donated by someone who attended a previous event.

The power of this work is demonstrated by feedback from earlier events:

"Joining the spirit of peace event gives me hope for a good future where people feel a deep commitment to people beyond family, tribe, immediate community, nation etc. the event was profound"

"It was a mixture of restfulness, challenge and thoughtfulness - an oasis in the Covid desert".

6. UK Friends of Hope Flowers School

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2022

OBJECTIVES AND ACTIVITIES

Hope Flowers School has been providing an education for primary school children close to the historic Palestinian town of Bethlehem for over 30 years. The school has built a world-wide reputation for its progressive educational methods - in particular working with children with special educational, social and physical needs - and for its trauma support programme.

The majority of the pupils live in refugee camps (mostly Deheisha Camp) and many of the parents struggle to meet the basic needs of their children. Lockdown in the West Bank has had severe consequences for the Palestinian population where - even before Covid-19 - around 50% of people were living at or below the poverty line (according to UN reports). Unemployment has risen dramatically as a result of the lockdown measures.

Our UK team continued to work with the school and with the International Friends of Hope Flowers. The pandemic and the cutting of US aid to the region continued to cause severe problems but we worked with the US Friends to try and encourage new aid under the Biden administration.

The CEO visited Hope Flowers School in July 2022. Hope Flowers has made huge progress with its facilities for pupils with autism. Heather-Jane created a video with co-director Ibrahim Issa, giving an update on progress and thanking UK supporters.

7. Kingian Nonviolence

This is a well-established area of Spirit of Peace's work, which has been successfully delivered to a diverse range of ages and abilities, including in schools, and with a community of learning-disabled adults, who have been trained as Peace Ambassadors to take an active role.

During the year the trustees met with Dr. Yehoshafat Ben Israel (Kingian Trainer), to view and discuss the video interview Elliott Lancaster had carried out earlier in the year. This was an important training moment and enabled the trustees to gain understanding of the Kingian programme. We created two animated videos on Kingian Nonviolence, one to introduce the concept to a wider public, and one for use in approaching schools with the programme.

Here are some quotations from past participants:

"Life changing experience. This course should be compulsory in schools. A great structured system to understand the dynamics of violence and peace. A masterpiece. Thank you so much for giving me this opportunity."

"It brought together people from different political and religious persuasions and none, as well as different ethnic background and positions in the community. It was enriching to gather together in the 'spirit of peace' and understanding to reflect together on the relevance of the Kingian Nonviolence Conflict Reconciliation for our world today in the 21st Century."

8. Pathways for Human Flourishing

Pathways for Human Flourishing is a training programme which has a heart centred approach to creating a culture of peace and human flourishing, applicable to interpersonal, family, community, business and global relationships. The Pathways have been developed drawing on ancient wisdom and contemporary grassroots experience in the UK, as well as from collaboration with Spirit of Peace's partners in The Middle East. The Pathways offer concerned citizens training and skills to build harmonious relationships and transform conflict.

A volunteer graphic designer expanded and upgraded our graphic design for this project, and the .pdf resources have been developed and updated.

OTHER SIGNIFICANT ACTIVITIES

Video Production

We were very pleased to have been able to work with both volunteers and members of our team to produce a series of videos:

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

OBJECTIVES AND ACTIVITIES

- September 2021 - video interview between Elliott Lancaster (Spirit of Peace trustee) and Professor Mazin Qumsiyeh (Director of Palestinian Institute for Biodiversity and Sustainability)
- By August 2022, we had produced, in collaboration with Elliott Lancaster and our team of volunteer video editors, six videos amplifying the voices of Chegg Global Student Prize finalists. These are now available in Vimeo and in our YouTube channel, which has been registered under the YouTube for nonprofits scheme.
- Work continued on videos about Kingian Nonviolence which could be used in the future to approach schools who may like to book the training.
- A video on "Living for the Whole" was created, to inform and inspire viewers while also explaining the Flourishing.Global goals.

Our videos now have professional-looking intro and outro stings, created by one of our volunteers.

Product Development

Several new products were developed, to support wellbeing while raising charity funds for project work. The renewed Essence of Peace candle with Sevenoaks Candle Company was announced in September, and the new Earth Essence candle with Pentland Aromatics was announced in December. Arts at the Intersection also created the "Flourish!" calendar, and the "We Flourish Better Together" mug. Members of the team set up a stall at the Coblands Christmas Fair to sell these products, and we upgraded our payment system to include card payments through iZettle. Products remain a small but important part of our funding strategy.

Trustees

The search was ongoing for a Trustee Treasurer, which is a role that would be very useful to Spirit of Peace - someone with a professional accounting background. A previous volunteer has been giving us some interim help with major tasks such as financial reporting for the Oxford Three Faiths Encounter.

Significant activities Middle East

Due to Covid, our activities with our Middle East partners were reduced with no speaking tours arranged. However, the charity kept in touch with them and carried news of them in our newsletters. In July the CEO visited the Middle East, and several of our partners, and planned some future work with the Liwan Culture Café in Nazareth. Liwan brings diverse communities and individuals together through its rich multi-ethnic cultural programme.

Other Middle East Partners

We continued building our connections with our various partners in the Middle East, and are planning future work together, including under our Arts at the Intersection and Friends for Peace and Global Flourishing projects. We publicised events for various partners and people in our wider Middle East network. During this year we finalised and further disseminated our video with Professor Mazin Qumsiyeh from Palestine Institute for Biodiversity and Sustainability.

Volunteers

We continue to be thankful for the generous input of volunteers. We have an effective supporter base, some of whom volunteer on an ad hoc basis and many who make regular contributions. Many of the charity's events are organised through our local contacts and partners, ensuring that the events are relevant and appropriate to the locality. We were fortunate to work with many excellent volunteers during this period, who contributed in various ways: tech advice, website design, logo design, infographic creation, copyediting, and consultation. We have worked with at least 15-20 volunteers during this financial year. We were very pleased to recruit a volunteer to help us with her marketing skills.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Spirit of Peace works to create individual and community flourishing and wellbeing through innovative events, sharing skills and encouraging others to work together for the common good. We aim to be "connective tissue" in society, fostering inclusion, stronger communities and harmony, responding in particular to minority and disadvantaged groups.

Achievements:

Despite all the challenges brought about by Covid, the work of the charity and demand for its work grew, and new partnerships developed. This was due to the creativity, skills and dedication of the staff and volunteer teams. Covid did enable some significant rethinking and development of new activities, as can be seen from the report above. The charity was also successful in gaining financial support for its work during this time. Feedback, which is included above, is one of the best indicators of our achievements. Further feedback indicates:

- Increased social inclusion
- Reduced loneliness and increased wellbeing during the pandemic
- A greater understanding between ethnic and faith groups and a challenge to extremist ideology. (The Israel/Palestine issue is generally regarded as a significant trigger for racial and faith-based tension in the UK.) Our long-term work with Middle East partners tackles this.
- Formation of deep and lasting relationships of trust between people from diverse cultural and faith groups, both in the UK and the Middle East.
- Positive experiences at our events which people have noted as profound, nourishing and life-changing.
- The development of a new and more inclusive sense of identity for many participants in our programmes.
- Development of skills and confidence to engage with difference, both within the charity and people attending events.

Here is a testament to our work with marginalised and minority groups:

"The Spirit of Peace charity took an integral part in the setting of a course named Peace Ambassadors Training which was designed to meet the needs of both young people and people with special needs working together. Spirit of Peace created opportunities for the people to integrate into a wider circle of people, meeting people from different faiths, different ethnic origins, different traditions, different ages, making new friends and experiencing different outlooks on life. The spirit of peace introduced to the people in the peace ambassadors course many social issues."

General Activities and Personnel

Social Media

We continued using social media to connect with our communities in the wake of Covid-19. With the general growth of online and hybrid events, we will consider continuing this trend in the future. Our work involves dealing with complex and interconnected issues in a global society, and maintaining the connections developed through social media is paramount. Our networks are UK-wide as well as global, to continue to engage concerned citizens and galvanise work for the common good. We are now facing the challenge of extending the reach of our educative and skills-based courses in citizenship and nonviolence into digital formats.

As mentioned above, we launched our new website www.flourishing.global and have continued to use social media platforms such as YouTube, Facebook, Instagram, Vimeo, Twitter, and MailChimp.

Funding

During the year the charity had a robust programme of applying for funding. We were encouraged to receive funding from five trusts, despite the difficulties caused by Covid. A small amount of funding was raised through product sales.

Personnel

Chief Executive Officer

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2022

In a small charity such as Spirit of Peace, the CEO has to be actively involved in every area of work, supported by the Trustees and staff. The role includes developing strategic relationships and playing a pivotal role in maintaining, monitoring, developing and delivering Spirit of Peace's work and partnerships in the UK and Middle East. The CEO has continued to carry out a large part of the administrative work of the charity.

In addition, the CEO has:

- Continued to develop and deliver the Pathways for Human Flourishing programme, in terms of updating the literature and online resources.
- Continued to expand the supporter base, and raise funds through funding bids and product development.
- Made progress with the research and development of new 'peace products' which Spirit of Peace can sell to raise awareness and raise funds.
- Spearheaded the development of two new projects: Friends for Peace and Global Flourishing and the Flourishing.Global website, including creating the Flourishing Process.

Administration, project work and development: We are grateful to have two very able members of this team who carry out administrative work and project development. They work closely with the CEO on core administrative tasks, including fundraising, reporting and accounts.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2022

FUTURE PLANS

Our future planning still takes into account the ongoing endemic phase of Covid-19. Currently our events in the very near future are planned to be online or hybrid rather than completely in person, with the hope that in 2023 we will be able to hold fully in-person events.

We currently have four Trustees so will be looking to add to our Trustee Board in Year End 2023.

We are considering how to move forward with all our projects, in the light of the current challenging circumstances caused by the pandemic and the financial crisis. We fully expect to be able to continue with all our projects, but are not intending to develop any further projects. We may not work on all projects simultaneously, but will respond to need as it arises in a timely fashion and as further resources become available. This is eminently possible, due to the way in which our projects are constructed. One of our principles is working with "emergence." For Spirit of Peace, this means working closely with partners, responding to needs, listening to both people and circumstances, and fitting our projects to the understanding we have gained from this process. Our work is carefully staged so that we do not take on more than our resources can sustain.

Currently under consideration or active planning are:

Friends for Peace and Global Flourishing

We are planning a first online event bringing together young people in the Middle East to inform our network and supporters about their work, and to offer them support and encouragement. A further event will be planned with some of our long-term partners in the Middle East. This has been particularly requested by our UK supporters, who were drawn into our work through visits of our peace partners. In turn, this work will support the work of the peace builders, and enable them to disseminate some of their skills.

Spirit of Peace will continue to strengthen its links with other international supporters of Hope Flowers School, Bethlehem, in Europe and North America. We will continue to support the link between Hope Flowers and a UK school. With the rapidly changing situation in Palestine and Israel, we will review with our partners how best to be involved and offer support in the future.

Flourishing.Global

Following the launch of the www.flourishing.global website, we will undertake further development to be able to offer events, resources, and a community online hub.

Kingian Nonviolence

We will be producing some short videos to demonstrate what we can offer and to inform people about the Kingian Nonviolence Training. Using this proven methodology, we are now hoping to reach as many participants as possible with this impactful work, investing in the minds of young people the tools of peaceful resolution of conflict and building harmonious relationships. We are planning a revision workshop for previous participants in Gloucestershire.

Pathways for Human Flourishing

In the year ending August 2023 we plan further development of this programme in terms of printed and online resources.

Arts at the Intersection

With brilliant participant feedback so far, we are now planning to expand and develop this work, particularly bringing people together in person from Winter 2022/3, particularly focusing on interfaith harmony.

Oxford Three Faiths

We are planning further online events, and a day in Oxford to reflect on the past and envision the future, with previous participants as well as partners in Oxford. Based on the feedback and discussions on this day, future plans will be drawn up.

Social Media

We plan to make full use of the social media platforms we currently have a presence on, and will be advertising for volunteers to help us in this work.

Our international partners have been a catalyst for our UK work, and we are also exploring the possibility of working with them to deliver further training in community facilitation and peace building.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

During the year ended August 2022, the board appointed a new Trustee, and wishes to appoint further trustees, to provide expertise in social media and finance. The board seeks relevant specialist skills with relation to structure and governance, fundraising and expertise in community cohesion, peace and reconciliation work, in seeking new appointees.

Induction and training of new trustees

Our preferred selection process involves potential trustees undertaking some joint work with Spirit of Peace which will help to familiarise them with the values and processes of the charity and enable better understanding and assessment on both sides. We recognise that in some circumstances this may not be practical, in which case selection will be by interview and application form which all potential trustees must complete. The process of selection may also include attendance at a trustees meeting.

After appointment, new trustees will take part in an orientation meeting during which they will be given a copy of the Memorandum and Articles of Association, in addition to other key documents. As part of the induction, new trustees will be informed of their legal obligations under charity and company law. The content of any induction programme will be agreed with the new Trustee to meet their individual needs.

Wider network

Spirit of Peace operates within a wider network of community groups and charities working with similar principles and practices and is continuing to develop ongoing partnerships wherever possible, both in the UK and abroad. Networking and building partnerships are an essential part of our work to build safer, stronger and flourishing communities.

Related parties

Spirit of Peace continues to work in connection with our partners in the Middle East. Our partnerships and collaborations in the UK and Middle East create a broad base and ensure our work is community-led, meeting the needs of local, national and international communities.

Risk management

We are continuing to identify future risks and to develop a contingency plan, relating to staffing, trustees, volunteers and financial risk. We also plan to create further policies regarding conflicts of interest and health and safety. In keeping with our status as a small or micro charity, albeit with a large reach, we are careful not to over-extend ourselves financially and we ensure that we only carry out operations for which finance has been secured. We also keep a financial reserve to cover essential costs. With the development of online events and the charity's greater use of video and social media, as well as online working, one of the identifiable risks would be a major long-term outage of web services. We will consider and take advice on how this risk could be minimised.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06339788 (England and Wales)

Registered Charity number

1122834

Registered office

31 Cheam Road

Ewell

Epsom

Surrey

KT17 1QX

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2022

Trustees

Dr B C Payman Psychotherapist
Ms M J Ozanne Chartered Engineer
Ms J Golding Volunteer Co-ordinator
Ms G Cobb Trustee
E A Lancaster Man Director, Utter Rubbish Ltd

Company Secretary

Dr B C Payman

Independent Examiner

Mary E Ryan
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

Bankers

NatWest Bank plc
67 High Street
Sevenoaks
Kent
TN13 1LA

The Co-operative Bank plc
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Santander Bank plc
301 St Vincent Street
Glasgow
G2 5NT

Chief Executive

Heather-Jane Ozanne

Approved by order of the board of trustees on 11 May 2023 and signed on its behalf by:

Ms J Golding - Trustee

Independent examiner's report to the trustees of SPIRIT OF PEACE ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

11 May 2023

SPIRIT OF PEACE

Statement of Financial Activities
for the Year Ended 31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		(600)	600	-	-
Charitable activities					
Peacemaking & reconciliation		15,530	17,146	32,676	33,322
Investment income	2	4	-	4	1
Total		<u>14,934</u>	<u>17,746</u>	<u>32,680</u>	<u>33,323</u>
EXPENDITURE ON					
Charitable activities					
Peacemaking & reconciliation		<u>12,281</u>	<u>29,100</u>	<u>41,381</u>	<u>24,826</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	9	<u>2,653</u> <u>(9,140)</u>	<u>(11,354)</u> <u>9,140</u>	<u>(8,701)</u> <u>-</u>	<u>8,497</u> <u>-</u>
Net movement in funds		<u>(6,487)</u>	<u>(2,214)</u>	<u>(8,701)</u>	<u>8,497</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>11,996</u>	<u>15,948</u>	<u>27,944</u>	<u>19,447</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>5,509</u></u>	<u><u>13,734</u></u>	<u><u>19,243</u></u>	<u><u>27,944</u></u>

SPIRIT OF PEACE

Balance Sheet
31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
CURRENT ASSETS					
Debtors	6	886	1,035	1,921	1,320
Cash at bank and in hand		14,152	13,328	27,480	28,150
		<u>15,038</u>	<u>14,363</u>	<u>29,401</u>	<u>29,470</u>
CREDITORS					
Amounts falling due within one year	7	(9,529)	(629)	(10,158)	(1,526)
		<u>5,509</u>	<u>13,734</u>	<u>19,243</u>	<u>27,944</u>
NET CURRENT ASSETS					
		<u>5,509</u>	<u>13,734</u>	<u>19,243</u>	<u>27,944</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>5,509</u>	<u>13,734</u>	<u>19,243</u>	<u>27,944</u>
NET ASSETS					
		<u>5,509</u>	<u>13,734</u>	<u>19,243</u>	<u>27,944</u>
FUNDS					
Unrestricted funds	9			5,509	11,996
Restricted funds				13,734	15,948
TOTAL FUNDS					
				<u>19,243</u>	<u>27,944</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 11 May 2023 and were signed on its behalf by:

J Golding - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.8.22	31.8.21
	£	£
Interest on tax refunds	4	1
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

31.8.22	31.8.21
<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Peacemaking & reconciliation	5,421	27,901	33,322
Investment income	<u>1</u>	<u>-</u>	<u>1</u>
Total	<u>5,422</u>	<u>27,901</u>	<u>33,323</u>
EXPENDITURE ON			
Charitable activities			
Peacemaking & reconciliation	<u>5,218</u>	<u>19,608</u>	<u>24,826</u>
NET INCOME	204	8,293	8,497
Transfers between funds	<u>(1,257)</u>	<u>1,257</u>	<u>-</u>
Net movement in funds	(1,053)	9,550	8,497
RECONCILIATION OF FUNDS			
Total funds brought forward	13,049	6,398	19,447
TOTAL FUNDS CARRIED FORWARD	<u>11,996</u>	<u>15,948</u>	<u>27,944</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.22	31.8.21
	£	£
Other debtors	1,921	1,320
	<u> </u>	<u> </u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.22	31.8.21
	£	£
Other loans (see note 8)	8,889	873
Other creditors	629	-
Accrued expenses	640	653
	<u> </u>	<u> </u>
	<u>10,158</u>	<u>1,526</u>

The chief executive officer has personally incurred costs for travel and accommodation for overseas speakers and other running costs of the charity. The balance of unreimbursed expenses at 31.8.22 was £8,889 (31.8.21 £873). This is considered to be an interest free loan with no set repayment terms and is included in short-term creditors.

8. LOANS

An analysis of the maturity of loans is given below:

	31.8.22	31.8.21
	£	£
Amounts falling due within one year on demand:		
Other loans	8,889	873
	<u> </u>	<u> </u>

9. MOVEMENT IN FUNDS

	At 1.9.21	Net movement in funds	Transfers between funds	At 31.8.22
	£	£	£	£
Unrestricted funds				
General fund	11,996	2,976	(9,463)	5,509
Candles	-	(323)	323	-
	<u>11,996</u>	<u>2,653</u>	<u>(9,140)</u>	<u>5,509</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	12,611	(14,284)	7,330	5,657
Oxford Three Faiths	-	(1,570)	1,810	240
Southall Trust	3,000	(450)	-	2,550
Awards for all	-	4,600	-	4,600
Marsh Charitable Trust	-	350	-	350
	<u>15,948</u>	<u>(11,354)</u>	<u>9,140</u>	<u>13,734</u>
TOTAL FUNDS	<u>27,944</u>	<u>(8,701)</u>	<u>-</u>	<u>19,243</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,729	(11,753)	2,976
Candles	205	(528)	(323)
	<u>14,934</u>	<u>(12,281)</u>	<u>2,653</u>
Restricted funds			
Hope Flowers	5,291	(19,575)	(14,284)
Oxford Three Faiths	6,755	(8,325)	(1,570)
Southall Trust	-	(450)	(450)
Awards for all	4,600	-	4,600
Marsh Charitable Trust	500	(150)	350
Blakemore	100	(100)	-
Magic Little Grants	500	(500)	-
	<u>17,746</u>	<u>(29,100)</u>	<u>(11,354)</u>
TOTAL FUNDS	<u><u>32,680</u></u>	<u><u>(41,381)</u></u>	<u><u>(8,701)</u></u>

Comparatives for movement in funds

	At 1.9.20 £	Net movement in funds £	Transfers between funds £	At 31.8.21 £
Unrestricted funds				
General fund	12,929	204	(1,137)	11,996
Candles	120	-	(120)	-
	<u>13,049</u>	<u>204</u>	<u>(1,257)</u>	<u>11,996</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	2,367	9,051	1,193	12,611
Pathways to Human Flourishing	3,694	(3,694)	-	-
Online Arts Programme	-	(64)	64	-
Southall Trust	-	3,000	-	3,000
	<u>6,398</u>	<u>8,293</u>	<u>1,257</u>	<u>15,948</u>
TOTAL FUNDS	<u><u>19,447</u></u>	<u><u>8,497</u></u>	<u><u>-</u></u>	<u><u>27,944</u></u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	5,422	(5,218)	204
Restricted funds			
Hope Flowers	23,901	(14,850)	9,051
Pathways to Human Flourishing	-	(3,694)	(3,694)
Online Arts Programme	1,000	(1,064)	(64)
Southall Trust	3,000	-	3,000
	<u>27,901</u>	<u>(19,608)</u>	<u>8,293</u>
TOTAL FUNDS	<u>33,323</u>	<u>(24,826)</u>	<u>8,497</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.20 £	Net movement in funds £	Transfers between funds £	At 31.8.22 £
Unrestricted funds				
General fund	12,929	3,180	(10,600)	5,509
Candles	120	(323)	203	-
	<u>13,049</u>	<u>2,857</u>	<u>(10,397)</u>	<u>5,509</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	2,367	(5,233)	8,523	5,657
Pathways to Human Flourishing	3,694	(3,694)	-	-
Oxford Three Faiths	-	(1,570)	1,810	240
Online Arts Programme	-	(64)	64	-
Southall Trust	-	2,550	-	2,550
Awards for all	-	4,600	-	4,600
Marsh Charitable Trust	-	350	-	350
	<u>6,398</u>	<u>(3,061)</u>	<u>10,397</u>	<u>13,734</u>
TOTAL FUNDS	<u>19,447</u>	<u>(204)</u>	<u>-</u>	<u>19,243</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,151	(16,971)	3,180
Candles	205	(528)	(323)
	<hr/>	<hr/>	<hr/>
	20,356	(17,499)	2,857
Restricted funds			
Hope Flowers	29,192	(34,425)	(5,233)
Pathways to Human Flourishing	-	(3,694)	(3,694)
Oxford Three Faiths	6,755	(8,325)	(1,570)
Online Arts Programme	1,000	(1,064)	(64)
Southall Trust	3,000	(450)	2,550
Awards for all	4,600	-	4,600
Marsh Charitable Trust	500	(150)	350
Blakemore	100	(100)	-
Magic Little Grants	500	(500)	-
	<hr/>	<hr/>	<hr/>
	45,647	(48,708)	(3,061)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>66,003</u>	<u>(66,207)</u>	<u>(204)</u>

10. RELATED PARTY DISCLOSURES

Gift aided donations totalling £540 were received from 2 trustees in the year (2021 £540)

SPIRIT OF PEACE

Detailed Statement of Financial Activities
for the Year Ended 31 August 2022

	31.8.22 £	31.8.21 £
INCOME AND ENDOWMENTS		
Investment income		
Interest on tax refunds	4	1
Charitable activities		
Donations	28,294	25,777
Grants	4,382	7,545
	<u>32,676</u>	<u>33,322</u>
Total incoming resources	32,680	33,323
EXPENDITURE		
Charitable activities		
Insurance	513	519
Telephone	718	-
Postage and stationery	561	9
Sub-contractors & facilitation fees	8,068	7,849
Travel & subsistence	5,996	-
Donations	19,500	14,800
	<u>35,356</u>	<u>23,177</u>
Support costs		
Management		
Sundries	2,503	416
Finance		
Bank charges	75	50
Information technology		
Computer & repairs	2,794	530
Governance costs		
Accountancy fees	640	640
Legal fees	13	13
	<u>653</u>	<u>653</u>
Total resources expended	<u>41,381</u>	<u>24,826</u>
Net (expenditure)/income	<u>(8,701)</u>	<u>8,497</u>

SPIRIT OF PEACE

England & Wales - Charity number 1122834

Accounts

REGISTERED COMPANY NUMBER: 06339788 (England and Wales)
REGISTERED CHARITY NUMBER: 1122834

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2021
for
SPIRIT OF PEACE

Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

SPIRIT OF PEACE

Contents of the Financial Statements
for the Year Ended 31 August 2021

	Page
Report of the Trustees	1 to 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Financial Statements	14 to 19
Detailed Statement of Financial Activities	20

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects for which the Company is established are:

- (a) To advance the education of the public in the theory and practice of peace-making and reconciliation
- (b) The promotion of equality and diversity for the public benefit

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2021

OBJECTIVES AND ACTIVITIES

Significant activities

Significant activities - UK

In the year ending August 31st, 2021 Spirit of Peace's UK work was carried out within six main programmes:

- 1) Pathways for Human Flourishing
- 2) Community Engagement
- 3) UK Friends of Hope Flowers
- 4) Oxford Three Faiths Encounter
- 5) Friends for Peace and Global Flourishing
- 6) Flourishing.Global

1. Pathways for Human Flourishing Programme

Pathways for Human Flourishing is a training programme which has a heart centred approach to creating a culture of peace and human flourishing, applicable to interpersonal, family, community, business and global relationships. The Pathways have been developed drawing on ancient wisdom and contemporary grassroots experience in the UK, as well as from collaboration with Spirit of Peace's partners in The Middle East. The Pathways also draw on the work of Mahatma Gandhi, Dr Martin Luther King, Nelson Mandela and others.

Eli Pariser, president of the MoveOn organisation points to the need for generalists, as well as specialists - people who can draw all the strands together. The Pathways training helps us to develop the skills to become 'societal connective tissue'. In the body connective tissue supports the organs provides a framework, connects all kind of tissue and delivers nutrients. In our communities this training can help us become artisans of positive connection and peaceful change leading to a world oriented towards the common good rather than unbridled individualism, extremism and unhealthy controlling interests.

- "The Pathways allow us to negotiate and explore these difficult territories...(they are) firm under our feet as we understand what we need to do to become channels for justice, peace and healing..." (Change-agent coach, Maggie Whiteley)

"You always lead us further along the path of understanding" (Pathways participant)

"The Towards Human Flourishing Series is a great programme and I feel very privileged to have participated in November session." (Pathways participant)

2. Community Engagement Programme

Spirit of Peace continued this programme which addresses the causes of social tension and exclusion and encourages people to work together for the common good. However, we were unable to hold in person events due to the pandemic, but we brought our communities together online, both for events and for finding ways to continue the programme together in the new circumstances and to meet the new needs.

- Arts at the Intersection:

Arts at the Intersection (<https://artsattheintersection.org/>) is a recently-developed partnership. The launch event took place on 14th June 2020, and since then there have been several more successful events: New Roots (26th July 2020), Treasures of Light and Darkness (29th November 2020) and New Beginnings (21st March 2021). With brilliant participant feedback so far, we are now planning to expand and develop this work.

Arts at the Intersection (<https://artsattheintersection.org/>) is a recently-developed partnership. The launch event took place on 14th June 2020, and since then there have been several more successful events: New Roots (26th July 2020), Treasures of Light and Darkness (29th November 2020) and New Beginnings (21st March 2021). With brilliant participant feedback so far, we are now planning to expand and develop this work. Heather-Jane has been building her connection with Sevenoaks Welcomes Refugees through attending their online meetings and with Refugees Welcome Crawley.

"As always you are amazing at bringing people together and creating a sense of calm and connection."

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2021

OBJECTIVES AND ACTIVITIES

"That was beyond words wonderful to join with everyone this afternoon - thank you so much for inviting me. It was both a very beautiful and very powerful experience. As always you are amazing at bringing people together and creating a space of calm and connection - Spirit of Peace indeed!! Amazing people - privilege to be among them."

"A very inspirational integration of cultural sharing and understanding. I enjoyed it all. The musical instruments echoing back and forth, the poetry, the art, the language, the cook book, stories ... sharing ... and the room shares. Lovely blend of cultures merging. Thank you."

- Kingian Nonviolence Conflict Resolution

This is a well-established area of Spirit of Peace's work, which has been successfully delivered to a diverse range of ages and abilities, including in schools, and with a community of learning-disabled adults, who have been trained as Peace Ambassadors to take an active role. We currently have a small amount of funding to present Kingian methods to young people in schools and community groups.

"Life changing experience. This course should be compulsory in schools. A great structured system to understand the dynamics of violence and peace. A masterpiece. Thank you so much for giving me this opportunity."

"For me personally, who comes from Rwanda, a country ravaged by a multifarious violence in its recent tragic history of war and genocide against the Tutsi, the course came too late. However, as we are going still through the process of national reconciliation, reflections on the Kingian Nonviolence Conflict Reconciliation can help understanding where we went wrong and draw lessons in order to apply its principles and steps to help in the situations of conflict at home and in the Great Lakes Region."

"It brought together people from different political and religious persuasions and none, as well as different ethnic background and positions in the community. It was enriching to gather together in the 'spirit of peace' and understanding to reflect together on the relevance of the Kingian Nonviolence Conflict Reconciliation for our world today in the 21st Century."

- Community Conversations:

Throughout the year we held community conversations online to bring people together to share and inspire one another at this difficult time. "Transforming Conversations" is one of the pathways in our Human Flourishing programme and a major way in which community relationships and cohesion can develop.

- Gloucestershire

We were unable to hold in-person meetings, due to the pandemic, but had several meetings online with members of the communities here, including an interfaith celebration of the festival season, bringing together people from across Gloucestershire, creating a sense of wellbeing and tackling isolation.

3. UK Friends of Hope Flowers

We continued to support the Hope Flowers School, Bethlehem, and our other partners for peace. The support for Hope Flowers School takes place under the project UK Friends of Hope Flowers, and we continued to raise funds and the profile of the school. We also supported a link between the Hope Flowers School and the Roselyn House School in the UK. We are pleased to continue to work in co-ordination with other international friends of the school, in Europe and the United States.

Together with our international friends, we have been able to raise money to enable those families who need it to access food to meet their most basic needs. We have also raised funds to pay the school fees for pupils from refugee camps to attend the school.

A Note about Hope Flowers:

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2021

OBJECTIVES AND ACTIVITIES

Hope Flowers School has been providing an education for primary school children close to the historic Palestinian town of Bethlehem for over 30 years. The school has built a world-wide reputation for its progressive educational methods - in particular working with children with special educational, social and physical needs - and for its trauma support programme.

The majority of the pupils live in refugee camps (mostly Deheisha Camp) and many of the parents struggle to meet the basic needs of their children. Lockdown in the West Bank has had severe consequences for the Palestinian population where - even before Covid-19 - around 50% people were living at or below the poverty line (according to UN reports). Unemployment has risen dramatically as a result of the lockdown measures.

We have also been able to contribute to the general running costs and staff salaries.

4. Oxford Three Faiths Encounter

We have been unable to hold in person meetings in 2020 and 2021. We are planning a residential event at St. John's College for Spring 2022 and in the meantime, we are holding a series of evening events on relevant topics. This is creating a wider network of people who are committed to building bridges between faith groups.

Please see below a representative selection of activities which took place in the year ended 31st August 2021

Oxford Three Faiths is a collaboration which builds increased understanding between Christianity, Judaism and Islam. The Three Faiths Week has been held since 2018. In-person events were on pause during 2020-2021. However, we have continued to hold online events. On 18th February 2021 we presented Insight on Interfaith Marriage with Dr. Reverend Bonni-Belle Pickard. In May and June, we presented a series of online events on Climate Change, including guest speaker Celia Deane Drummond (Director of the Laudato Si' Institute) and a panel discussion with our team. Our online events are creating a wider network of people who are committed to building bridges between faith groups. We are planning a residential event in Oxford in March 2022, focusing on climate change and leadership for action.

"A subtle shift of perspective gradually evolved during the week as the followers of these three great Faiths explored coming together socially and academically maintaining separate identities, but nurturing love, respect and understanding between communities." 2019 Oxford Faith Encounter Participant

"It was blindingly obvious that the faith we each practised reflected our cultural background and what we were taught as kids. The historical gross cruelty inflicted by one religious group on another, the present swirling political eddies of Islamophobia, anti-Semitism or vilification of Christianity seemed increasingly nonsensical as understanding leading to mutual regard grew between the participants during the week...." 2019 Oxford Faith Encounter Participant

5) Friends for Peace and Global Flourishing

Spirit of Peace is pleased to begin this new series of events and educational videos based on nearly two decades of working together towards a world of peace and flourishing for all, with partners in the UK and abroad. Initially by Zoom, we will host interactive talks and workshops.

Even as the world faces multiple crises and increasing polarisation, there is a growing awareness of the interconnected nature of life on Planet Earth. These events will allow us to connect or reconnect with our renowned peace partners and speakers, connect with like-minded people who are committed to working together for the common good for the flourishing of the Earth and our planet, and learn from each other's work and experience.

6) Flourishing.Global

We are excited to report that there has been much development in this area of work. We have been though a UX design programme with a volunteer who continues to be very helpful with the overall content and goals of the web/hub site. We also are delighted to report that much of the branding for this site has been developed by one of our amazing volunteers.

There is an urgent need for citizen action to combat biodiversity loss and climate change. Many concerned citizens are ready to take action, and need education, community-building and connection with projects to empower them to do so. Flourishing.Global addresses this need.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2021

OBJECTIVES AND ACTIVITIES

A conceptual framework for this work has already been developed. Work with other partners has shown that an arc of learning is important to engage new citizens and to achieve greater engagement from people who are already concerned. This arc of learning can include: a lament/recognition over what has already been lost, connecting with other citizens and projects, encouraging connection with the natural world (through, for example, fieldwork/eco-pilgrimage), guiding citizens towards grassroots action for positive change, and providing friendship, support and accountability for ongoing action.

Much groundwork has already been completed for the Flourishing.Global hub website. A volunteer has developed professional branding, and we have made progress with a UX process to shape the website, ensuring its relevance and maximising the benefit it can provide.

Product Development

In addition to raising funds to support Spirit of Peace's other programmes, our wellbeing products are encouraging reflection, peace and wellbeing, and strengthening connections for individuals with the wider Spirit of Peace community. We have recently redesigned our Essence of Peace candle range, and are now working on a new Earth Essence candle range, as well as selling calendars and mugs for Arts at the Intersection. Here are some excerpts from feedback on our Essence of Peace candles, which are expertly made by Sevenoaks Candle Company and contain a relaxing and peaceful blend of rosewood, orange and frankincense pure essential oils:

"Perfect" "lasts a long time" "I use them every day"

"The candle arrived this morning. Thank you so much! Gosh, it's a beautiful smell, isn't it?"

Significant activities Middle East

We continued to foster our links and support our partners in the Middle East, including Jerusalem Peacemakers, Sheikh Ghassan Manasra/Lights of Peace Society, Hope Flowers School, Bethlehem, and other partners.

During this difficult time of the pandemic, we focused our attention on maintaining connections, planning for the future where possible, and supporting our partners in the extreme situations they are facing. This support included raising funds to support them, making connections, and raising awareness of their work.

Other Middle East Partners

We continued building our connections with our various partners in the Middle East, and are planning future work together, including under our Arts at the Intersection and Friends for Peace and Global Flourishing projects. We publicised events for various partners and people in our wider Middle East network as well as creating and disseminating a video on the work on Professor Mazin Qumsiyeh from Bethlehem in carrying out research, creating a botanical garden, and tackling climate change.

Volunteers

We continue to be thankful for the generous input of volunteers. We have an effective supporter base, some of whom volunteer on an ad hoc basis and many who make regular contributions. Many of the charity's events are organised through our local contacts and partners, ensuring that the events are relevant and appropriate to the locality. Our new initiatives in social media and video making have attracted 10-12 new volunteers, most of whom are interested in both short-term and ongoing work. We are continuing our programme of advertising for volunteers, particularly to help with reaching out to businesses, marketing, improving our newsletter and making regular updates to social media.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Spirit of Peace works to create individual and community flourishing and wellbeing through innovative events, sharing skills and encouraging others to work together for the common good. We aim to be "connective tissue" in society, fostering inclusion, stronger communities and harmony, responding in particular to minority and disadvantaged groups.

Achievements:

- Development of strategic action with other international friends of Hope Flowers School has produced significant results, particularly in addressing the long-term sustainability of the school and supporting the school's trauma-healing programmes.
- There has been increased citizen engagement and work towards a just and peaceful society based on equality, social inclusion and diversity.
- In keeping with our aim of inclusion, the good communications with local groups, volunteers and partners, continued to shape and inform our work and development. Our relative flexibility of approach enabled us to respond to local and international concerns and needs as they arose.

Participant and partner feedback confirms that our work has achieved:

- Increased social inclusion
- Reduced loneliness and increased wellbeing during the pandemic
- A greater understanding between ethnic and faith groups and a challenge to extremist ideology. (The Israel/Palestine issue is generally regarded as a significant trigger for racial and faith-based tension in the UK.) Our long-term work with Middle East partners tackles this.
- Formation of deep and lasting relationships of trust between people from diverse cultural and faith groups, both in the UK and the Middle East.
- Positive experiences at our events which people have noted as profound, nourishing and life-changing.
- The development of a new and more inclusive sense of identity in participants in our programmes.
- Development of skills and confidence to engage with difference, both within the charity and people attending events.

"...gives me hope for a good future where people feel a deep commitment to people beyond family, tribe, immediate community, nation etc. the event was profound."

"...creating an opportunity for concerned citizens to gather together in ways that are entirely new...in Gloucestershire. Thus people from very different cultural communities...gather together and work together to build understanding."

"I really enjoyed the event the other evening. I learnt loads and I had a sense of togetherness and some kind of gentleness too. I Hope there will be more similar events. I admire your resolve and that of your colleagues in keeping this going and making it happen. I really enjoyed it. It really was quite a treat."

"As always you are amazing at bringing people together and creating a sense of calm and connection"

"What a precious afternoon. Thank you for hosting us all and putting together such an interesting program. Seeing and meeting the Syrians, hearing Syrian music...even listening to Arabic, my first time ever to hear that language, all, were so special to me...The whole experience was a treat."

General Activities and Personnel

Social Media

The use of digital was needed to help Spirit of Peace continue to connect our communities during Covid-19, to grow, and improve its reach and impact. Because of one of Spirit of Peace's strategic goals of connecting local and global, digital is the most suitable and sustainable approach to building and maintaining these inspiring connections. Dealing with complex and interconnected issues in a global society, these kinds of connections become paramount. Our networks are UK-wide as well as global, and to continue to engage concerned citizens and galvanise work for the common good, we are now facing the challenge of extending the reach of our education courses in citizenship and nonviolence into digital formats.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2021

We were challenged to create an upgraded website partly by funders. The recreation of two websites (www.spiritofpeace.co.uk and www.artsattheintersection.org) occurred in 2021. We took strategy advice from experienced people and hired a professional web developer, at a charity discount. The website, our Mailchimp newsletter, and social media channels are now connected. A volunteer helped rebrand the charity with updated logo and brand guidelines, giving us a consistent brand and image. Our CEO, and a volunteer, provide blog content for the website, keeping it current. We have increased our content on our existing Facebook, Instagram and Twitter accounts, and added a Youtube for Nonprofits channel, LinkedIn, and Pinterest.

Funding

We have made progress with our programme of applying to trusts for funding and are pleased to have received "Covid support grants" which have enabled us to continue our programmes, as well as grants for specific projects and core funding. We are developing new products for sale, including Earth Essence candles, mugs and other calendars.

Personnel

Chief Executive Officer: has continued to develop strategic relationships with potential partner organisations and individuals across the UK and has played a pivotal role in maintaining, monitoring and developing Spirit of Peace's work and partnerships in the Middle East. The CEO has continued to carry out a large part of the administrative work of the charity.

In addition, the CEO has:

- Continued to develop and deliver the Pathways for Human Flourishing programme, in terms of updating the literature and online resources.
- Continued to expand the supporter base, and raise funds through funding bids and product development.
- Made progress with the research and development of new 'peace products' which Spirit of Peace can sell to raise awareness and raise funds.
- Spearheaded the development of two new projects: Friends for Peace and Global Flourishing and Flourishing.Global.

Administration, project work and development: We have three members of this team, one of whom is currently having some time out for personal reasons. Two other administrative assistants/project development workers work with the CEO on core administrative tasks, fundraising, project and product development.

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2021

FUTURE PLANS

Our future planning still takes into account the global pandemic. Currently our events in the very near future are planned to be online rather than face-to-face. However, we are beginning to plan in-person events later in the year, including a hybrid Three Faiths Encounter on Climate Change in Oxford in March 2022.

We currently have five Trustees so have concentrated our efforts on volunteer recruitment, however, we will be looking to add to our Trustee board in 2022, mainly through the Reach Volunteering platform.

Friends for Peace and Global Flourishing

We are planning to hold a Young People's Online Panel with students from across the globe who were nominees for the Chegg Global Student Award. Each of these impressive students has taken part in video interviews for Spirit of Peace. Alongside the events to be held, we will also be building a library of resources and videos from this series.

Flourishing.Global

We are currently applying for funding to develop and go online with the Flourishing.Global website. We are developing local partnerships with partners who will take part in two planned events in Kent, aimed at informing, educating and creating citizen action to tackle local biodiversity loss and climate change.

We are planning online events with our communities in Gloucestershire, with Oxford Three Faiths and Arts at the Intersection in various localities including Kent and Sussex.

Kingian Nonviolence

We will be producing some short videos to demonstrate what we can offer and to inform people about the Kingian Nonviolence Training. Using this proven methodology, we are now hoping to reach as many participants as possible with this impactful work, investing in the minds of young people the tools of peaceful resolution of conflict and building harmonious relationships.

Pathways for Human Flourishing

In the year ending August 2022 we will be developing both the online and printed resources for this programme.

Arts at the Intersection

With brilliant participant feedback so far, we are now planning to expand and develop this work, particularly bringing people together in person from Spring 2022.

Oxford Three Faiths

We are planning a series of online events for Autumn 2021 and Spring 2022 as well as an in-person conference on faith-based action for climate change.

Social Media

Having considerably developed our social media and engaged new platforms, we will be advertising for further communications volunteers and video editors, in order to make the best use of these platforms and extend our reach.

Dropbox

We are planning to upgrade our Dropbox to enable our team to work more efficiently.

International

We are planning to establish Zoom meetings to engage our UK supporters with the work in the Middle East, as the inspiration our Middle East partners provide is a great stimulus to the work in the UK, and our support for our partners enables them to continue their crucial roles.

Spirit of Peace will continue to strengthen its links with other international supporters of Hope Flowers School, Bethlehem, in Europe and North America. We will continue to support the link between Hope Flowers and a UK school. With the rapidly changing situation in Palestine and Israel, we will review with our partners how best to be involved and offer support in the future.

SPIRIT OF PEACE

Report of the Trustees for the Year Ended 31 August 2021

Our international partners have been a catalyst for our UK work, and we are also exploring the possibility of working with them to deliver further training in community facilitation and peace building.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

During the year ended August 2021, the board appointed new Trustees, and wishes to appoint further trustees, to provide expertise in social media and finance. The board seeks relevant specialist skills with relation to structure and governance, fundraising and expertise in community cohesion, peace and reconciliation work, in seeking new appointees.

Induction and training of new trustees

Our preferred selection process involves potential trustees undertaking some joint work with Spirit of Peace which will help to familiarise them with the values and processes of the charity and enable better understanding and assessment on both sides. We recognise that in some circumstances this may not be practical, in which case selection will be by interview and application form which all potential trustees must complete. The process of selection may also include attendance at a trustees meeting.

After appointment, new trustees will take part in an orientation meeting during which they will be given a copy of the Memorandum and Articles of Association, in addition to other key documents. As part of the induction, new trustees will be informed of their legal obligations under charity and company law. The content of any induction programme will be agreed with the new Trustee to meet their individual needs.

Trustees Meetings

All Trustees' Meetings took place online, partly due to the pandemic, and in between meetings, a couple of resolutions were passed via emails, in order to respond to changing circumstances. Between Trustees' meetings, the CEO consulted with various members of the board as necessary.

Wider network

Spirit of Peace operates within a wider network of community groups and charities working with similar principles and practices and is continuing to develop ongoing partnerships wherever possible, both in the UK and abroad. Networking and building partnerships are an essential part of our work to build safer, stronger and flourishing communities. This year, we have started to build partnerships with two refugee support groups.

Related parties

Beyond the UK partnerships mentioned above, Spirit of Peace has continued to work with partners in the Middle East, including: Rodef Shalom Eliyahu McLean, Sheikh Ghassan Manasra and the Lights of Peace Society in Nazareth. In Bethlehem, we continue to support the Hope Flowers School for Peace and Democracy.

Our partnerships and collaborations create a broad base and ensure our work is community-led, meeting the needs of local, national and international communities.

Risk management

We are continuing to identify future risks and developing a contingency plan, relating to staffing, trustees, volunteers and financial risk. We also plan to create further policies regarding conflicts of interest and health and safety. In keeping with our status as a small or micro charity, albeit with a large reach, we are careful not to over-extend ourselves financially and we ensure that we only carry out operations for which finance has been secured. We also keep a financial reserve to cover essential costs.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06339788 (England and Wales)

Registered Charity number

1122834

SPIRIT OF PEACE

Report of the Trustees
for the Year Ended 31 August 2021

Registered office

31 Cheam Road
Ewell
Epsom
Surrey
KT17 1QX

Trustees

Dr B C Payman Psychotherapist
Mrs C L Sinclair Training consultant (resigned 9.3.21)
Ms M J Ozanne Chartered Engineer
Ms J Golding Volunteer Co-ordinator
Ms G Cobb Trustee (appointed 15.12.20)
E A Lancaster Man Director, Utter Rubbish Ltd (appointed 13.1.21)

Company Secretary

Dr B C Payman

Independent Examiner

Mary E Ryan
FCCA, Cert PFS, DChA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

Bankers

NatWest Bank plc
67 High Street
Sevenoaks
Kent
TN13 1LA

The Co-operative Bank plc
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Santander Bank plc
301 St Vincent Street
Glasgow
G2 5NT

Chief Executive

Heather-Jane Ozanne

Approved by order of the board of trustees on 22 April 2022 and signed on its behalf by:

Ms J Golding - Trustee

Independent examiner's report to the trustees of SPIRIT OF PEACE ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mary E Ryan
FCCA, Cert PFS, DChA
Ark Accountancy
Chartered Certified Accountant
31 Cheam Road
Epsom
Surrey
KT17 1QX

22 April 2022

SPIRIT OF PEACE

Statement of Financial Activities
for the Year Ended 31 August 2021

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Peacemaking & reconciliation		5,421	27,901	33,322	18,380
Investment income	2	1	-	1	1
Total		5,422	27,901	33,323	18,381
EXPENDITURE ON					
Charitable activities					
Peacemaking & reconciliation		5,218	19,608	24,826	16,828
NET INCOME		204	8,293	8,497	1,553
Transfers between funds	9	(1,257)	1,257	-	-
Net movement in funds		(1,053)	9,550	8,497	1,553
RECONCILIATION OF FUNDS					
Total funds brought forward		13,049	6,398	19,447	17,894
TOTAL FUNDS CARRIED FORWARD		11,996	15,948	27,944	19,447

The notes form part of these financial statements

SPIRIT OF PEACE

Balance Sheet

31 August 2021

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
CURRENT ASSETS					
Debtors	6	275	1,045	1,320	1,570
Cash at bank and in hand		13,247	14,903	28,150	20,749
		<u>13,522</u>	<u>15,948</u>	<u>29,470</u>	<u>22,319</u>
CREDITORS					
Amounts falling due within one year	7	(1,526)	-	(1,526)	(2,872)
		<u>11,996</u>	<u>15,948</u>	<u>27,944</u>	<u>19,447</u>
NET CURRENT ASSETS					
		<u>11,996</u>	<u>15,948</u>	<u>27,944</u>	<u>19,447</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>11,996</u>	<u>15,948</u>	<u>27,944</u>	<u>19,447</u>
NET ASSETS		<u>11,996</u>	<u>15,948</u>	<u>27,944</u>	<u>19,447</u>
FUNDS	9				
Unrestricted funds				11,996	13,049
Restricted funds				15,948	6,398
TOTAL FUNDS				<u>27,944</u>	<u>19,447</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 April 2022 and were signed on its behalf by:

J Golding - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.8.21	31.8.20
	£	£
Interest on tax refunds	1	1
	<u>1</u>	<u>1</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.8.21	31.8.20
--	---------	---------

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Peacemaking & reconciliation	19,311	(931)	18,380
Investment income	1	-	1
Total	19,312	(931)	18,381
 EXPENDITURE ON			
Charitable activities			
Peacemaking & reconciliation	4,598	12,230	16,828
NET INCOME/(EXPENDITURE)	14,714	(13,161)	1,553
Transfers between funds	(8,060)	8,060	-
Net movement in funds	6,654	(5,101)	1,553
 RECONCILIATION OF FUNDS			
Total funds brought forward	6,395	11,499	17,894
 TOTAL FUNDS CARRIED FORWARD	13,049	6,398	19,447

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.21	31.8.20
	£	£
Other debtors	1,320	1,570
	<u> </u>	<u> </u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.21	31.8.20
	£	£
Other loans (see note 8)	873	975
Other creditors	-	1,244
Accrued expenses	653	653
	<u> </u>	<u> </u>
	<u>1,526</u>	<u>2,872</u>

The chief executive officer has personally incurred costs for travel and accommodation for overseas speakers and other running costs of the charity. The balance of unreimbursed expenses at 31.8.21 was £1,680 (31.8.20 £942). This is considered to be an interest free loan with no set repayment terms and is included in short-term creditors.

8. LOANS

An analysis of the maturity of loans is given below:

	31.8.21	31.8.20
	£	£
Amounts falling due within one year on demand:		
Other loans	873	975
	<u> </u>	<u> </u>

9. MOVEMENT IN FUNDS

	At 1.9.20	Net movement	Transfers between	At
	£	in funds	funds	31.8.21
		£	£	£
Unrestricted funds				
General fund	12,929	204	(1,137)	11,996
Candles	120	-	(120)	-
	<u>13,049</u>	<u>204</u>	<u>(1,257)</u>	<u>11,996</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	2,367	9,051	1,193	12,611
Pathways to Human Flourishing	3,694	(3,694)	-	-
Online Arts Programme	-	(64)	64	-
Southall Trust	-	3,000	-	3,000
	<u>6,398</u>	<u>8,293</u>	<u>1,257</u>	<u>15,948</u>
TOTAL FUNDS	<u>19,447</u>	<u>8,497</u>	<u>-</u>	<u>27,944</u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	5,422	(5,218)	204
Restricted funds			
Hope Flowers	23,901	(14,850)	9,051
Pathways to Human Flourishing	-	(3,694)	(3,694)
Online Arts Programme	1,000	(1,064)	(64)
Southall Trust	3,000	-	3,000
	<u>27,901</u>	<u>(19,608)</u>	<u>8,293</u>
TOTAL FUNDS	<u><u>33,323</u></u>	<u><u>(24,826)</u></u>	<u><u>8,497</u></u>

Comparatives for movement in funds

	At 1.9.19 £	Net movement in funds £	Transfers between funds £	At 31.8.20 £
Unrestricted funds				
General fund	6,395	14,729	(8,195)	12,929
Candles	-	(15)	135	120
	<u>6,395</u>	<u>14,714</u>	<u>(8,060)</u>	<u>13,049</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	632	(4,456)	6,191	2,367
Pathways to Human Flourishing	6,785	(3,091)	-	3,694
Oxford Three Faiths	3,745	(5,614)	1,869	-
	<u>11,499</u>	<u>(13,161)</u>	<u>8,060</u>	<u>6,398</u>
TOTAL FUNDS	<u><u>17,894</u></u>	<u><u>1,553</u></u>	<u><u>-</u></u>	<u><u>19,447</u></u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,192	(4,463)	14,729
Candles	120	(135)	(15)
	<u>19,312</u>	<u>(4,598)</u>	<u>14,714</u>
Restricted funds			
Hope Flowers	(931)	(3,525)	(4,456)
Pathways to Human Flourishing	-	(3,091)	(3,091)
Oxford Three Faiths	-	(5,614)	(5,614)
	<u>(931)</u>	<u>(12,230)</u>	<u>(13,161)</u>
TOTAL FUNDS	<u><u>18,381</u></u>	<u><u>(16,828)</u></u>	<u><u>1,553</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.19 £	Net movement in funds £	Transfers between funds £	At 31.8.21 £
Unrestricted funds				
General fund	6,395	14,933	(9,332)	11,996
Candles	-	(15)	15	-
	<u>6,395</u>	<u>14,918</u>	<u>(9,317)</u>	<u>11,996</u>
Restricted funds				
Jerusalem Peacemakers	337	-	-	337
Hope Flowers	632	4,595	7,384	12,611
Pathways to Human Flourishing	6,785	(6,785)	-	-
Oxford Three Faiths	3,745	(5,614)	1,869	-
Online Arts Programme	-	(64)	64	-
Southall Trust	-	3,000	-	3,000
	<u>11,499</u>	<u>(4,868)</u>	<u>9,317</u>	<u>15,948</u>
TOTAL FUNDS	<u><u>17,894</u></u>	<u><u>10,050</u></u>	<u><u>-</u></u>	<u><u>27,944</u></u>

SPIRIT OF PEACE

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,614	(9,681)	14,933
Candles	120	(135)	(15)
	<u>24,734</u>	<u>(9,816)</u>	<u>14,918</u>
Restricted funds			
Hope Flowers	22,970	(18,375)	4,595
Pathways to Human Flourishing	-	(6,785)	(6,785)
Oxford Three Faiths	-	(5,614)	(5,614)
Online Arts Programme	1,000	(1,064)	(64)
Southall Trust	3,000	-	3,000
	<u>26,970</u>	<u>(31,838)</u>	<u>(4,868)</u>
TOTAL FUNDS	<u>51,704</u>	<u>(41,654)</u>	<u>10,050</u>

10. RELATED PARTY DISCLOSURES

Gift aided donations totalling £540 were received from 2 trustees in the year (2020 £540)

SPIRIT OF PEACE

Detailed Statement of Financial Activities
for the Year Ended 31 August 2021

	31.8.21 £	31.8.20 £
INCOME AND ENDOWMENTS		
Investment income		
Interest on tax refunds	1	1
Charitable activities		
Donations	25,777	18,380
Grants	7,545	-
	<u>33,322</u>	<u>18,380</u>
Total incoming resources	33,323	18,381
EXPENDITURE		
Charitable activities		
Insurance	519	519
Postage and stationery	9	360
Sub-contractors & facilitation fees	7,849	4,371
Travel & subsistence	-	1,026
Donations	14,800	3,500
Events	-	5,535
	<u>23,177</u>	<u>15,311</u>
Support costs		
Management		
Sundries	416	781
Finance		
Bank charges	50	83
Information technology		
Computer & repairs	530	-
Governance costs		
Accountancy fees	640	640
Legal fees	13	13
	<u>653</u>	<u>653</u>
Total resources expended	<u>24,826</u>	<u>16,828</u>
Net income	<u>8,497</u>	<u>1,553</u>

This page does not form part of the statutory financial statements