



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	May	2021		30	April	2022

Section A Reference and administration details

Charity name

Immanuel Kindergarten

Other names charity is known by

Registered charity number (if any) 1122571

Charity's principal address

11 Forest Park

Lancaster

Postcode

LA1 5YA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Pamela Harrison			
2	Andrea Heydon	Treasurer		
3	Timothy Heydon	Chair		
4	Carolyn Ann Murray			
5	Ann Williams			
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Trust deed dated 2 April 2007

(eg. trust deed, constitution)	
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed at the Annual General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees oversee the day to day administration of the trust which is largely driven by the environment and educational needs of the community they support in South Sudan.

This involvement continually generates a number of projects in South Sudan which are largely considered, selected and administered by trustee Carolyn Murray in conjunction with various supporters and responsible members of the Immanuel community.

Donations towards Immanuel projects continue to be financed, where applicable, by grants, donations, specific fund raising events and subscriptions by members of the Immanuel Kindergarten '40 club'.

The trustees have produced a financial risk assessment policy document which is regularly reviewed. Thus the various financial control procedures are stated in detail.

All trustees offer their services voluntarily and no remuneration is received other than re-imbursement of necessary relevant expenses.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To make donations to assist the provision of education and training of young people at the Immanuel Kindergarten, Yei and in other remote areas in South Sudan

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity is currently supporting the building and resourcing of a 3 classroom school in Yei in South Sudan. There is also a strong focus on training staff to work both in the school and in other parts of South Sudan.

A new project is being researched to develop a link between the established Kindergarten and more remote villages schools where teachers are untrained and resources are minimal.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is grateful for the hard work of the network of volunteers and fundraisers who, together with the trustees and stakeholders in South Sudan, select and implement a number of relevant and worthwhile projects.

Summary of the main achievements of the charity during the year

The significant grant obtained from the Community of St Denys, which will be £41,107 in total has enabled the commencement of the building of new classrooms in South Sudan. A very successful '15th anniversary celebration' abseiling event arranged by Carolyn Murray also raised £6,646 for Immanuel.

The success of the year was marred by the untimely death of Immanuel school headmaster, Malish Simon, in January 2022.

Section E Financial review

Brief statement of the charity's policy on reserves

Not applicable

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Significant items of income in the year included the interim grant receipt from St Denys, £30,000, the abseil event, £6,646, Donations including gift aid, £5,696 and the bookshop, £3,600.

Funds of £29,998 were applied for the new school classroom construction together with donations towards a number of other essential resources. These included a generator, £2,656, photocopier, £1,025, a solar panel, £750 and £299 for a laptop for school administrative purposes. An amount of £677 was donated for staff training, £1,449 for office and banking set up costs and £745 for flour and other basic needs.

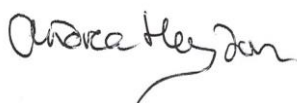
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)




Full name(s)

Andrea Heydon

Timothy Heydon

Position (eg Secretary, Chair, etc)


Treasurer

Chair

Date

23 July 2022



 CHARITY COMMISSION FOR ENGLAND AND WALES	Immanuel Kindergarten				CC16a		
	Receipts and payments accounts						
	For the period from	01-May-21	To	30-Apr-22			
Section A Receipts and payments							Figures from trustees
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £		
A1 Receipts							
40 Club Membership	324	-	-	324	336	324	
Donations including gift aid	5,696	-	-	5,696	3,975	5556	
Building grant initial receipt	30,000	-	-	30,000	-	30000	
Fundraising:	-	-	-	-	-		
Abseil event	6,646	-	-	6,646	380	6646	
Bookshop	3,600	-	-	3,600	-	3600	
Yei Girls Project	-	-	-	-	4,115		
	-	-	-	-	-		
Sub total (Gross income for AR)	46,266	-	-	46,266	8,806	46126	
A2 Asset and investment sales, (see table)							
	-	-	-	-	-		
Sub total	-	-	-	-	-		
Total receipts	46,266	-	-	46,266	8,806	46126	
A3 Payments							
40 Club membership prizes	240	-	-	240	-	100	
Donations made from Abseil event: Solar panel, basic foods and medical and funeral costs	2,335	-	-	2,335	-	2335	
Donations for staff training, equipment and administration	2,696	-	-	2,696	-	2696	
Office and bank setup costs	1,450	-	-	1,450	9,125	1450	
Donation to new building costs	29,998	-	-	29,998	-	29998	
Bookshop photocopier and generator	3,681	-	-	3,681	-	3681	
Website	112	-	-	112	112	112	
Yei Girls' project	35	-	-	35	3,769	35	
	-	-	-	-	-		
Sub total	40,547	-	-	40,547	13,006	40407	

A4 Asset and investment purchases						
	-	-	-	-		
Sub total	-	-	-	-	-	
Total payments	40,547	-	-	40,547	13,006	40407
Net of receipts/(payments)	5,719	-	-	5,719	(4,200)	5,719
A5 Transfers between funds	-	-	-	-	-	
A6 Cash funds last year end	1,291	-	-	1,291	5,491	
Cash funds this year end	7,010	-	-	7,010	1,291	7,010
Section B Statement of assets and liabilities at the end of the period						
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
B1 Cash funds	Bank Current Account	7,010	-	-		
		-	-	-		
	Total cash funds (agree balances with receipts and payments account(s))	7,010	-	-		
		OK	OK	OK		
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
B2 Other monetary assets		-	-	-		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
B3 Investment assets			-	-		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
B4 Assets retained for the charity's own use			-	-		
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)		
B5 Liabilities			-			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval			
	Andrea Heydon	Andrea Heydon	23 July 2022			



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Immanuel Kindergarten

**On accounts for the year
ended**

30 April 2022

**Charity no
(if any)**

1122571

I report to the trustees on my examination of the accounts of the above charity for the year ended 30/04/2022

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 24 July 2022

Name: Michael Robert Hermann

**Relevant professional
qualification(s) or body
(if any):**

Address: 4 Farrer Way, Barleythorpe, Oakham, Rutland, LE15 7GG

